

OUR MISSION

*The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ..
We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity*

OUR VISION

*At Toronto Catholic, we transform the world
through witness, faith, innovation and action.*



SPECIAL MEETING OF THE TORONTO CATHOLIC DISTRICT SCHOOL BOARD PUBLIC SESSION

Angela Kennedy, Chair

Frank D'Amico, Vice-Chair

Monday, June 27, 2016

7:00 P.M.

Pages

1. Call to Order
2. Memorials and Opening Prayer
3. Singing of O Canada A Capella
4. Roll Call & Apologies
5. Approval of the Agenda
6. Declarations of Interest
7. Presentations
8. Delegations
 - 8.a *Maria Augimeri, Councillor, regarding cuts to transporation* 1
 - 8.b *Siobhan Donaghy, regarding cuts to transportation* 2 - 3
 - 8.c *Anna Mossa, regarding cuts to transporation* 4
 - 8.d *Frank Rovito, regarding cuts to transportaiton* 5
 - 8.e *Ian Armour, regarding cuts to transportation* 6
 - 8.f *Lily Luu and Anthony Kim, regarding cuts to transporation* 7

8.g	<i>Maja Smrzlic and Paul Seider, regarding cuts to transportation</i>	8
8.h	<i>Maria Galati, representing All Saints, regarding cuts to transportation</i>	9
8.i	<i>Marissa Doongoor, regarding cuts to transportation</i>	10
8.j	<i>Mark de Domenico, regarding cuts to transportation</i>	11
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8.m	<i>Patrick Chuidian, regarding cuts to transportation</i>	14
8.n	<i>Rina Cortese, regarding cuts to transportation</i>	15 - 16
8.o	<i>Stephanie Giacomini, regarding cuts to transportation</i>	17
8.p	<i>Janet and Kevin Painter, regarding cuts to transportation</i>	18
8.q	<i>Maria Michalowska, regarding the 2016-2017 Transportation budget</i>	19
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8.s	<i>Geoffrey Feldman, regarding cuts to transportation</i>	22
8.t	<i>Bill Kotsopoulos, parent, St. Agatha Catholic School, regarding cuts to transportation</i>	23
9.	Reports For Information	
10.	Reports of Officials Requiring Action of the Board of Trustees	
10.a	Reconsideration of Board Motion of June 2, 2016 regarding the Transportation Budget	
10.b	Draft Motion of Budget Passed on June 2, 2016	24 - 25
11.	Listing of Communications	
12.	Inquiries and Miscellaneous	
13.	Closing Prayer	
14.	Adjournment	



TORONTO CATHOLIC DISTRICT SCHOOL BOARD

DELEGATION REGISTRATION FORM FOR STANDING OR OTHER COMMITTEES

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Delegation No. _____

☐ Public Session
☐ Private Session
☐ Five (5) Minutes

Name	Maria Augimeri	
Committee	Regular / Special Board	
Date of Presentation	12/31/9999	
Topic of Presentation	Cuts to Transortation	
Topic or Issue	Transportation Budget	
Details	City Councillor representing Catholic constituency	
Action Requested	To reverse the decision to cut the transportation budget	
I am here as a delegation to speak only on my own behalf		
I am an official representative of the Catholic School Advisory Committee (CSAC)		
I am an official representative of student government		
I am here as a spokesperson for another group or organization	Yes City Councillor for Ward 9	
Submittal Date	6/22/2016	



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Name	Siobhan Donaghy
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	Reinstating School bus services for students of St. Cyril school
Topic or Issue	St. Cyril school has been identified by the TCDSB as a non-qualifying school for school bus transportation, given its current status as a single stream French Immersion school. As such, no longer is any student at our school now eligible for school bus transportation. The distance guidelines applicable to all other schools in the Board are not being applied equitably.
Details	<p>All students at St. Cyril currently receiving school bus services have been notified that their bus routes / stops have been cancelled as of September, 2016. We are requesting that services be reinstated in an equitable fashion, using the same TCDSB distance requirements and a similarly defined geographical catchment area as any other school in the Board.</p> <p>School bus services are vital for this local school community, to ensure the safety of all students travelling in an area of significant development, and dangerously high traffic. The local infrastructure of roads, sidewalks parking lots and crossing guard resources are significantly lacking and insufficient to support additional vehicular traffic near the school or ensure safe pedestrian access for our students.</p>
Action Requested	Reinstate school bus services for St. Cyril students based on a defined geographical catchment area, regardless of language of instruction.
I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	No St Cyril Chair - Greening subcommittee
Submittal Date	6/22/2016



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Minutes

Name	ANNA MOSSA	
Committee	Budget	
Date of Presentation	6/27/2016	
Topic of Presentation	SCHOOL BUS TRANSPORTATION CHANGES 2016-2017	
Topic or Issue	BUS ROUTES TRANSPORTATION CANCELLED FOR 2016-2017 ST.RICHARDS CATHOLIC SCHOOL	
Details	THEY CANCELLED BUS TRANSPORTATION ON THE BUS ROUTE MY CHILD ATTENDS, ELLESMERE & STONETON DRIVE	
Action Requested	I NEED THE BUS TRANSPORTATION SERVICE FOR MY I CHILD FROM AND TO THE SCHOOL AT THIS BUS STOP ELLESMERE & STONETON DRIVE I HAVE NO OTHER OPTIONS, I RELY HEAVILY ON THE BUS, IF I DONT MY SON CANNOT GET TO AND FROM THE SCHOOL	
I am here as a delegation to speak only on my own behalf	Yes	
I am an official representative of the Catholic School Advisory Committee (CSAC)		
I am an official representative of student government		
I am here as a spokesperson for another group or organization		
Submittal Date	6/23/2016	

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- ☐ **Public Session**
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Name: Frank Rovito

Copy Provided

Standing or Other Committee:

- | | | |
|---|--|--|
| <input type="checkbox"/> Corporate Affairs, Strategic Planning and Property | <input type="checkbox"/> SEAC | <input type="checkbox"/> Student Achievement & Well-Being, Catholic Education, Human Resources |
| <input type="checkbox"/> Governance Framework | <input type="checkbox"/> Special Board | <input type="checkbox"/> Other |

Date of Presentation: Monday June 27th 2016

Topic or Issue: Cancellation of Busing within 1.5 KM - ST. ELIZABETH CATHOLIC School

Details: Impact to this decision will have huge consequences for our school - St. Elizabeth Catholic School not to mention the safety of our children.

Action Requested: Request to re-instate busing for all children within 1.5 KM

Check One Box

- ☒ I am here as a delegation to speak only on my own behalf.
- ☐ I am an official representative of the Catholic School Advisory Committee.
School _____ Position _____
- ☐ I am an official representative of student government.
School _____ Position _____
- ☐ I am here as a spokesperson for another group or organization.
Name of group _____

Date: June 22nd 2016

TORONTO CATHOLIC DISTRICT SCHOOL BOARD



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Minutes

Name	Ian Armour
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	School Bus, All Saints School, Residents South of Royal York/Eglinton
Topic or Issue	Discontinuation of bus service despite hazard.
Details	<ul style="list-style-type: none"> - Discontinued bus route without consultation of affected families - Eglinton is an arterial road as defined by city of toronto - Busing originally provided to address hazard has been discontinued simply in light of budget (disregarding safety) - intersections east and west of royal york and and eglinton are ranked amongst highest for FATALITIES in last 10 years. - No alternative/safer route for children to go to school (must cross this road) - age of children not considered in this decision
Action Requested	Reinstate to its existing form immediately for these residents.

I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	{2} I am an official representative of the Catholic School Advisory Committee (CSAC)} {CSAC Position}
I am an official representative of student government	
I am here as a spokesperson for another group or organization	

Submittal Date	6/23/2016
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Name	Lily Luu and Anthony Kim
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	2016-2017 Transportation budget -
Topic or Issue	How it will impact us as Daycare operators
Details	Because of the change in the Transportation policy, we are at risk of losing a large portion of our Before and After school families which will impact us negatively as a community business. Also, several parents have to come up about their concerns at being able to find affordable childcare for their children as many daycares in the area are going to be affected and we cannot afford the cost of private bussing. We have several JK children (3.8-4) and the walk of 1.3km from our daycare centre to their school would be very difficult for them
Action Requested	Please change the regulation to impact children over the age of 6. Children under 6 should still be picked up even below 1.5km

I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	No
I am an official representative of student government	
I am here as a spokesperson for another group or organization	Yes Teddy Bear Educare (daycare)

Submittal Date	6/22/2016
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Name	Maja Smrzlic and Paul Seider	
Committee	Regular / Special Board	
Date of Presentation	6/27/2016	
Topic of Presentation	Transportation budget.	
Topic or Issue	Bus cuts for small children	
Details	Unsafe and too long of a walk for kids ages 4 to 8 especially in harsh weather conditions.	
Action Requested	Give us our bus back	
I am here as a delegation to speak only on my own behalf	Yes	
I am an official representative of the Catholic School Advisory Committee (CSAC)		
I am an official representative of student government		
I am here as a spokesperson for another group or organization	Yes Daycare moms	
Submittal Date	6/23/2016	

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Name	Maria Galati
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	Bus Service - All Saints School - Residents South of Eglinton
Topic or Issue	Discontinuation of bus service despite hazard.
Details	<ul style="list-style-type: none"> - Eglinton is an arterial road as defined by city of toronto - Busing originally provided to address hazard has been discontinued simply in light of budget (disregarding safety) - intersections east and west of royal york and and eglinton are ranked amongst highest for FATALITIES in last 10 years. - No alternative/safer route for children to go to school (must cross this road)
Action Requested	Reinstate to its existing form immediately for these residents.

I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	All Saints
I am an official representative of student government	
I am here as a spokesperson for another group or organization	

Submittal Date	6/23/2016
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Name	Marissa Doongoor
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	Transportation budget cuts
Topic or Issue	Presentation of the online petition
Details	Presentation of the online petition and a few words on behalf of the parents at our school, ward and those that signed the petition.
Action Requested	Speaking as per the 5 minutes granted? Or submission of the petition and subsequent comments from parents who signed it.

I am here as a delegation to speak only on my own behalf	
I am an official representative of the Catholic School Advisory Committee (CSAC)	Yes St Catherine Chair
I am an official representative of student government	
I am here as a spokesperson for another group or organization	Yes Bus Cancellation Parents who signed the petition

Submittal Date	6/23/2016
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Name	Mark de Domenico
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	Bussing
Topic or Issue	The cancelation of transportation
Details	The board has proposed ending bussing in our neighbourhood
Action Requested	Leave the bussing as is

I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	Father Serra
I am an official representative of student government	
I am here as a spokesperson for another group or organization	

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Name	Marlo Taylor		
Committee	Regular / Special Board		
Date of Presentation	6/27/2016		
Topic of Presentation	Impact of bus cancellation		
Topic or Issue	Board decision to cancel buses within 1.5 km of St John school		
Details	Addressing concerns related to the Board's decision to cancel buses within a 1.5 km radius of the school; as a working parent with daycare within the 1.5 km distance, I will need to consider sending my children to public school next year if there is not an alternative solution		
Action Requested	Reinstate affected bus routes		
I am here as a delegation to speak only on my own behalf	Yes		
I am an official representative of the Catholic School Advisory Committee (CSAC)	No		
I am an official representative of student government			
I am here as a spokesperson for another group or organization			
Submittal Date	6/22/2016		



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Name	Michael Calabrese	
Committee	Budget	
Date of Presentation	6/27/2016	
Topic of Presentation	June 2, 2016 decision regarding \$2.45 million in expenditure savings from the 2016-2017 Transportation budget.	
Topic or Issue	Letter from Director of Education dated June 13, 2016 advising TCDSB parents of the policy announcement regarding discontinuation of bus transportation services to students living 1.5 km away from their respective schools	
Details	My letter has been emailed to Angela Gauthier, Director of Education, and Angela Kennedy, Chair of the Board, along with each trustee of the TCDSB	
Action Requested	Reversal of the policy to ensure ALL TCDSB students have bussing services in Sept. 2016 and beyond.	
I am here as a delegation to speak only on my own behalf	Yes	
I am an official representative of the Catholic School Advisory Committee (CSAC)		
I am an official representative of student government		
I am here as a spokesperson for another group or organization		
Submittal Date	6/23/2016	



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Name	Patrick Chuidian
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	Transportation
Topic or Issue	School bus transportation
Details	I wish to advocate for continued service
Action Requested	Continue bus service or give alternatives

I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	{2} I am an official representative of the Catholic School Advisory Committee (CSAC) St Matthew {CSAC Position}
I am an official representative of student government	
I am here as a spokesperson for another group or organization	

Submittal Date	6/23/2016
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Name	Rina Cortese
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	Impact of school bus cancellation
Topic or Issue	Review the June 2, 2016 decision regarding \$2.45 million reduction in services from the 2016-2017 Transportation budget
Details	<p>Children under 10 years old attending before and after childcare centres rely on school buses to take them safely to school. The route to Holy Angels Catholic school, down a four-lane busy street (Islington Ave), is not safe for young children to walk. It is also not feasible to expect young children to walk 1.3 kilometres to and from school and our daycare is unwilling to take on the expense or risk of transporting the children.</p> <p>Licensed child care spots servicing Holy Angels are limited, with long wait lists requiring registrations sometimes more than a year in advance. The short notice of a few weeks regarding cancellation of the Six Points Rd bus route that services child care centres willing to take school age children has put undue burden on working families and left many families with little or no options for the coming school year. More notice was required to enable parents to make safe alternate arrangements for our children.</p>
Action Requested	Reinstate bus service for Holy Angels students under 10 years old attending before and after care including Teddy Bear Educare on Six Points Rd. We need to ensure that our children remain safe and ready to learn.
I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	No



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Name	Stephanie Giacomini	
Committee	Regular / Special Board	
Date of Presentation	6/27/2016	
Topic of Presentation	Bus Transportation Cancellation	
Topic or Issue	Bus Transportation Budget	
Details	TCDSB cancelled bus transportation for students who live within 1.5km's from the school to adopt a 2.45 million in expenditure savings	
Action Requested	To reinstate the bus transportation service to provide bussing to those students who live within 1.5km's of the school	
I am here as a delegation to speak only on my own behalf	Yes	
I am an official representative of the Catholic School Advisory Committee (CSAC)	No	
I am an official representative of student government		
I am here as a spokesperson for another group or organization		
Submittal Date	6/23/2016	



TORONTO CATHOLIC DISTRICT SCHOOL BOARD

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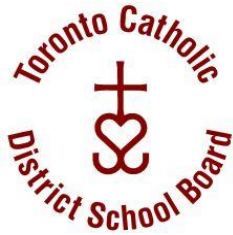
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Name	Janette and Kevin Painter-Main	
Committee	Regular / Special Board	
Date of Presentation	6/27/2016	
Topic of Presentation	Bus Transportation	
Topic or Issue	Removal of busing to St Cyril's elementary School	
Details	I would like to present a delegation about how removal of busing will effect st cyril's negatively and how as an elementary school it should receive equal access to other schools.	
Action Requested	Return of bus routes for children living outside the 1.5 km zone.	
I am here as a delegation to speak only on my own behalf	Yes	
I am an official representative of the Catholic School Advisory Committee (CSAC) /TD>	No St Cyril	
I am an official representative of student government		
I am here as a spokesperson for another group or organization		
Submittal Date	6/23/2016	



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Name	Maria	
Committee	Regular / Special Board	
Date of Presentation	6/27/2016	
Topic of Presentation	2016-2017 Transportation budget	
Topic or Issue	2016-2017 Transportation budget	
Details	Bus transportation will be unavailable from daycare and daycare is not able to accommodate transportation	
Action Requested	Reinstate buses	
I am here as a delegation to speak only on my own behalf	Yes	
I am an official representative of the Catholic School Advisory Committee (CSAC)		
I am an official representative of student government		
I am here as a spokesperson for another group or organization		
Submittal Date	6/23/2016	
Address	Michalowska	



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Name	Walter Tersigni
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	Transportation
Topic or Issue	Local decision making pertaining to cuts in transportation and student safety related to these cuts.
Details	The TCDSB has not considered the serious safety hazards that Sheppard Avenue West presents for St. Robert Elementary School students living north of Sheppard Ave. W. Also, the criteria used for cutting bus services to many students are not consistent nor transparent across our schools.
Action Requested	To reinstate the busing for St. Robert Elementary students living North of Sheppard Avenue West and to provide, in writing, the criteria used for cutting bus services to all TCDSB parents.

I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	No
I am an official	

representative of student government	
I am here as a spokeperson for another group or organization	

Submittal Date	6/22/2016
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Name	Geoffrey Feldman		
Committee	Regular / Special Board		
Date of Presentation	6/27/2016		
Topic of Presentation	Transportation		
Topic or Issue	Suggest CPIC Comments and Ideas		
Details	- Cuts are needed - Parents will leave TCDSB - Suggest alternatives		
Action Requested	Reconsider impact of reductions and communicate a plan for habit changes		
I am here as a delegation to speak only on my own behalf			
I am an official representative of the Catholic School Advisory Committee (CSAC)	{2} I am an official representative of the Catholic School Advisory Committee (CSAC)} {CSAC Position}		
I am an official representative of student government			
I am here as a spokesperson for another group or organization	Yes Toronto Catholic PIC		
Submittal Date	6/23/2016		



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Name	Bill Kotsopoulos
Committee	Regular / Special Board
Date of Presentation	6/27/2016
Topic of Presentation	Elimination of school bus routes
Topic or Issue	School bus changes effective September 2016
Details	School bus stops being eliminated
Action Requested	Kingston Road is a hazard

I am here as a delegation to speak only on my own behalf	Yes
I am an official representative of the Catholic School Advisory Committee (CSAC)	{2} I am an official representative of the Catholic School Advisory Committee (CSAC){ {CSAC Position}
I am an official representative of student government	
I am here as a spokesperson for another group or organization	

Submittal Date	6/23/2016
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MOTION RE 2016-2017 BUDGET ESTIMATES PASSED JUNE 2, 2016

1. That the Board of Trustees approve the following Revenue Generating Opportunities: that the Board of Trustees approve the following Revenue Generating Opportunities:

A) That the Board of Trustees approve the following Classroom Expenditure Reductions

1.	5 th Block Program Teachers	21 for	\$2,100,000
2.	Second.School Student Supr.	10 for	219,000
3.	Child Youth Workers	5	300,000
4.	Special Education- EAs	56	2,800,000
5.	Increased Eff. In Spec Ed.	13	1,300,000
6.	Increased Eff.in Plann.&Eva Time in Elementary Schools	2	200,000
7.	Elementary Vice Principals	6	600,000
8.	Budget for Contracted Support Workers		200,000
9	Consolidation (SSC& St. Luke)	5.5	520,000

For a total of \$8,239,000

B) That the Board of Trustees approve the following Administration and Non-Classroom Expenditure Reductions

1.	After Hours Community Parking Initiative (staff excluded from all charges) as per approved Board motion at Board meeting of May 19, 2016)	1,100,000
2	Permit Revenues	500,000

For a total of 1,600,000

MOTION RE 2016-2017 BUDGET ESTIMATES PASSED JUNE 2, 2016

C) That the Board of Trustees Approve the following Administration and Non-Classroom Expenditures Reductions

1.	Increased Board Administration Efficiencies	\$ 200,000
2	Central Office Efficiencies	\$ 650,000
3	Energy Management efficiencies	\$ 300,000
4	School Cleaning efficiencies	\$ 450,000
5	Transportation efficiencies	\$ 2,450,000
6	School Maintenance efficiencies	\$ 550,000
	For a total of	\$ 4,600,000

2. That staff come back to Corporate Services with a communication plan around cuts to transportation
3. That legal fees be capped at \$600,000 and cost of transcript fees be increased to \$25 and \$10 for photocopying of transcripts
4. That an additional \$2 million be achieved through in-year efficiencies not to impact students in the classroom

Staff were directed to:

1. Provide a report to further reduce replacement and overtime costs and report back to board prior to the budget 2016-2017
2. Provide a report on the costs for materials and how it can be reduced by department in the future and that this report be provided in advance of setting the budget for future years
3. Provide a report to investigate ways to decrease costs for consultants and architectural firms. (The cost is included in capital or renewal projects and funded by the Ministry. Costs saved will be used to offset costs of air conditioning, green roofs, gyms etc
4. That the cost of furniture and equipment be listed as a line item in the budget in future years. Furthermore, the budget should be separated for school versus non school furniture