

# CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE REGULAR MEETING Public Session

## AGENDA November 11, 2021

**Angela Kennedy, Chair**  
Trustee Ward 11

**Frank D'Amico, Vice Chair**  
Trustee Ward 6

**Nancy Crawford**  
Trustee Ward 12

**Markus de Domenico**  
Trustee Ward 2

**Michael Del Grande**  
Trustee Ward 7

**Norman Di Pasquale**  
Trustee Ward 9

**Keith Baybayon**  
Student Trustee

**Daniel Di Giorgio**  
Trustee Ward 10

**Ida Li Preti**  
Trustee Ward 3

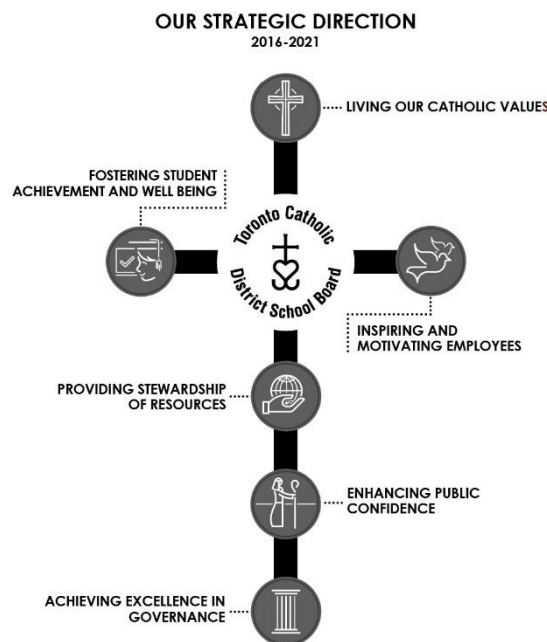
**Teresa Lubinski**  
Trustee Ward 4

**Joseph Martino**  
Trustee Ward 1

**Maria Rizzo**  
Trustee Ward 5

**Garry Tanuan**  
Trustee Ward 8

**Stephanie De Castro**  
Student Trustee



### MISSION

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.  
We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*

### VISION

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

**Recording Secretary: Sophia Harris, 416-222-8282 Ext. 2293**  
**Assistant Recording Secretary: Skeeter Hinds-Barnett, 416-222-8282 Ext. 2298**  
**Assistant Recording Secretary: Sarah Pellegrini, 416-222-8282 Ext. 2207**

**Dr. Brendan Browne**  
Director of Education

**Joseph Martino**  
Chair of the Board

## **TERMS OF REFERENCE FOR CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE**

The Corporate Services, Strategic Planning and Property Committee shall have responsibility for considering matters pertaining to:

- (a) Business services including procurement, pupil transportation risk management/insurance and quarterly financial reporting
- (b) Facilities (buildings and other), including capital planning, construction, custodial services, design, maintenance, naming of schools, enrolment projections and use permits
- (c) Information Technology including, computer and management information services
- (d) Financial matters within the areas of responsibility of the Corporate Services, Strategic Planning and Property Committee including budget development
- (e) Policy development and revision in the areas of responsibility of the Corporate Services, Strategic Planning and Property Committee
- (f) Policies relating to the effective stewardship of board resources in the specific areas of real estate and property planning, facilities renewal and development, financial planning and information technology
- (g) The annual operational and capital budgets along with the financial goals and objectives are aligned with the Board's multi-year strategic plan
- (h) Any matter referred to the Corporate Services, Strategic Planning and Property Committee by the Board
- (i) Intergovernmental affairs and relations with other outside organizations
- (j) Advocacy and political action
- (k) Partnership development and community relations
- (l) Annual strategic planning review and design

## LAND ACKNOWLEDGEMENT

Out of our deep respect for Indigenous peoples in Canada, we acknowledge that all Toronto Catholic District School Board properties are situated upon traditional territories of the Anishinabek (a-ni-shna-bek), the Haudenosaunee (hoh-Dee-noh-Shoh-nee) Confederacy, and the Wendat peoples. We also acknowledge the land covered by Treaty 13 is held by the Mississaugas of the Credit First Nation and Toronto is subject to The Dish with One Spoon covenant. We also recognize the contributions and enduring presence of all First Nations, Métis, and Inuit peoples in Ontario and the rest of Canada.

### La Reconnaissance du Territoire

Nous témoignons du plus grand respect pour les Peuples autochtones au Canada et nous avons à cœur de souligner que tous les immeubles du Toronto Catholic District School Board sont situés sur les terres traditionnelles de la Nation Anishinabek, de la Confédération de Haudenosaunee et des Wendats. Il est également important de noter que le territoire visé par le Traité 13 est celui des Mississaugas de la Première Nation Credit et que celui de Toronto est protégé par l'accord d'« un plat à une cuillère ». Nous tenons également à rappeler la présence pérenne et l'importance des contributions des Premières Nations, des Metis et des Inuits en Ontario, et dans tout le Canada.

## OUR MISSION

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## OUR VISION

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through witness, faith, innovation and action.*



# AGENDA THE REGULAR MEETING OF THE CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

## PUBLIC SESSION

Angela Kennedy, Chair

Frank D'Amico, Vice-Chair

Thursday, November 11, 2021

7:00 P.M.

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Pages

1. Call to Order
2. Opening Prayer (Chair or Designate)
3. Land Acknowledgement
4. Singing of O Canada
5. Roll Call and Apologies
6. Approval of the Agenda
7. Report from Private Session
8. Declarations of Interest
9. Approval and Signing of the Minutes of the Meeting held October 14, 2021 1 - 24
10. Delegations
11. Presentation
12. Notices of Motion

13. **Consent and Review**
14. **Consideration of Motion for which previous notice has been given**
  - 14.a. From Trustee Li Preti regarding Special Education 25 - 26
15. **Unfinished Business**
16. **Matters referred or deferred**
  - From the October 14, 2021 Corporate Services Meeting
  - 16.a. St. Catherine's Boundary Review Assessment - Ward 11 (Recommendation) (Held by Trustee Kennedy) 27 - 34
17. **Staff Reports**
  - 17.a. Renewal Plan 2021-2022 and Three-Year Forecast (All Wards) (Recommendation) 35 - 70
  - 17.b. Monthly Procurement Approvals (Recommendation) 71 - 90
  - 17.c. Outdoor Environments Improvement Program (All Wards) (Information) 91 - 109
  - 17.d. COVID-19 Resilient Infrastructure Stream (CVRIS) Projects Update (All Wards) (Information) 110 - 137
  - 17.e. Enrollment Status Report 2021/2022 (All Wards) (Information) 138 - 157
18. **Listing of Communications**
19. **Inquiries and Miscellaneous**
20. **Updating of the Pending Lists**
  - 20.a. Annual Calendar of Reports and Policy Metrics 158 - 159
  - 20.b. Monthly Pending List - Nil
21. **Resolve into FULL BOARD to Rise and Report**

22. Closing Prayer

23. Adjournment

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## **MINUTES OF THE REGULAR MEETING OF THE CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE PUBLIC SESSION**

**HELD THURSDAY, OCTOBER 14, 2021**

### **PRESENT:**

#### **Trustees:**

A. Kennedy, Chair  
F. D'Amico, Vice Chair  
N. Crawford  
M. de Domenico - Virtual  
M. Del Grande - Virtual  
D. Di Giorgio - Virtual  
N. Di Pasquale  
I. Li Preti - Virtual  
T. Lubinski - Virtual  
J. Martino  
M. Rizzo - Virtual  
G. Tanuan - Virtual

#### **Student Trustees:**

K. Baybayon - Virtual  
S. De Castro

#### **Staff:**

B. Browne  
D. Boyce  
A. Della Mora  
S. Camacho  
A. Bria  
S. Campbell

F. Cifelli  
 K. Dixon  
 M. Farrell  
 C. Fernandes  
 M. Loberto  
 P. Matthews  
 R. Putnam  
 J. Wujek  
 M. Zlomislic

S. Harris, Recording Secretary  
 S. Hinds-Barnett, Assistant Recording Secretary

**External Guest:** A. Robertson, Parliamentarian

## 6. Approval of the Agenda

MOVED by Trustee Rizzo, seconded by Trustee Tanuan, that the Agenda, as amended to include Items 15a) Return to School Update (Verbal) - Dr. Brendan Browne; 19a) Inquiry from Trustee Martino regarding Procedural Accuracy of Motion of Referral to Staff for a Report under the Delegations and Public Participation Policy T.14; and 19b) Inquiry from Trustee Rizzo regarding Test for Giftedness and Results for 2021, be approved.

Results of the Vote taken, as follows:

### **In favour**

Trustees D'Amico  
 de Domenico  
 Del Grande  
 Di Giorgio  
 Di Pasquale

### **Opposed**

Crawford

Kennedy  
 Li Preti  
 Lubinski  
 Martino  
 Rizzo  
 Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

## 7. **Report from Private Session**

MOVED by Trustee Crawford, seconded by Trustee Martino, that the report from PRIVATE Session regarding the following Items be received:

- a. Delegation received and referred to Staff for a report;
- b. Approved two separate real estate matters; and
- c. Received the appointment of senior Superintendent Staff

Results of the Vote taken, as follows:

### **In favour**

### **Opposed**

Trustees Crawford  
 D'Amico  
 de Domenico  
 Del Grande  
 Di Giorgio  
 Di Pasquale

Kennedy  
 Li Preti  
 Lubinski  
 Martino  
 Rizzo  
 Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

## **8. Declarations of Interest**

There were none in PRIVATE Session.

Trustees Del Grande, Kennedy and Rizzo declared an interest in Item 17f) 2021/2022 Budget Update #2 as they have family members who are employees of the Board. Trustees Del Grande, Kennedy and Rizzo indicated that they would neither participate in discussions regarding that Item nor vote.

## **9. Approval and Signing of the Minutes of the Previous Meeting**

MOVED by Trustee Crawford, seconded by Trustee Martino, that the Minutes of the Meeting held September 9, 2021 be approved with the following amendment:

Page 15 –Replace *Martin* with *Martino* in the sentence - Trustee *Martin* left the horseshoe....

The Motion was declared

CARRIED

## 12. Notices of Motion

MOVED by Trustee Li Preti, seconded by Trustee Tanuan, that Item 12a) be adopted as follows:

- 12a) From Trustee Li Preti regarding Special Education** will be considered at the November 11, 2021 Corporate Services, Strategic Planning and Property Committee Meeting:

WHEREAS: Navigating the school system can be stressful and cause anxiety for families, particularly those families with students with special needs; and

WHEREAS: The complexities of Special Education can create a barrier to some parents and caregivers' ability to effectively understand the system and advocate for their children with diverse learning needs.

1. BE IT RESOLVED THAT: The Toronto Catholic District School Board (TCDSB) Staff, in collaboration with TCDSB Special Education Advisory Committee (SEAC) consider opportunities to increase student and parental engagement and understanding of Special Education programs and services offered in the TCSDb;
2. BE IT RESOLVED THAT: TCDSB and SEAC consider virtual opportunities to inform families of students with special education needs on all aspects concerning transition planning; the Identification Placement and Review Committee (IPRC) process, and the Individual Education Plan (IEP);
3. BE IT RESOLVED THAT: The annual Special Service Resource Fair be offered virtually until COVID-19 gathering restrictions are lifted; and

4. BE IT RESOLVED THAT: TCDSB, in collaboration with SEAC, further consider ways to increase access to a catalogue of information on-line relevant to programming, services, and supports available through the Special Education Services Department, and ensure this information is readily available and accessible to all families, caregivers, and Staff at any time.

### **13. Consent and Review**

The Chair reviewed the Order Page and the following Items were held:

- 15a) Return to School Update (Verbal) - Dr. Brendan Browne) – Trustee Di Pasquale;
- 17b) St. Catherine's Boundary Review Assessment - Ward 11 – Trustee Kennedy;
- 17c) Elementary Boundary Review Ranking 2021-2022 (All Wards) – Trustee D’Amico;
- 17f) 2021/2022 Budget Update #2 – Trustee Di Pasquale;
- 19a) Inquiry from Trustee Martino regarding Procedural Accuracy of Motion of Referral to Staff for a Report under the Delegations and Public Participation Policy T.14.; and
- 19b) Inquiry from Trustee Rizzo regarding Test for Giftedness and Results for 2021

MOVED by Trustee D’Amico, seconded by Trustee Martino, that the Items, excluding not held be received and the Staff recommendations be approved.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D’Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

**ITEMS NOT HELD AS CAPTURED IN ABOVE MOTION**

- 17a) Partnership with Youth Association for Academics, Athletes and Character Education (Y.A.A.A.C.E)** that the Board of Trustees approve the Director or his designate to enter into a partnership agreement and license agreement with academic representatives from Wilfrid Laurier University and Y.A.A.A.C.E., on terms as outlined in the report;
- 17d) Monthly Procurement Approvals** that the Board approve the procurement awards listed in Appendix A of the report;
- 17e) Annual Trustee Honorarium;**
- 20a) Annual Calendar of Reports and Policy Metrics; and**
- 20b) Monthly Pending List**

**15. Unfinished Business**

MOVED by Trustee Di Pasquale, seconded by Trustee D'Amico, that Item 15a) be adopted as follows:

- 15a) Return to School Update (Verbal) - Dr. Brendan Browne received.**

MOVED in AMENDMENT by Trustee Del Grande, seconded by Trustee Rizzo:

WHEREAS: There is an ongoing concern by teachers and families with COVID-19 outbreaks in our school;

WHEREAS: The best gold standard of minimizing transmission is the N95 mask;

WHEREAS: The Ministry is supplying surgical masks that do not meet the highest standard of prevention, and;

WHEREAS: The Thames Valley District School Board (TVDSB) has approved Resolutions 1 and 2 below, and the Committee of the Whole at Ottawa District School Board (ODSB) has approved Resolution 2.

BE IT RESOLVED THAT: The Board write a letter to the Minister of Education requesting that the Minister provide to all education Staff, Health Canada approved respirators i.e. N95 masks for daily Personal Protective Equipment (PPE) use; and

BE IT RESOLVED THAT: Education Staff that obtain their own Health Canada approved respirators be permitted to wear those in the workplace, provided Staff follow the application and removal guidelines stipulated by the Canadian Centre for Occupational Health and Safety (CCOHS). Staff will continue to be supplied with the Ministry approved PPE.

Results of the Vote taken on the AMENDMENT, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The AMENDMENT was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED in AMENDMENT by Trustee Crawford, seconded by Trustee Tanuan, that the Board request that Policy S.M 04 Fund Raising in Schools be referred to the Governance and Policy Committee for an urgent review to assist Catholic School Parent Councils (CSPCs) in determining proper procedures for fund raising in a pandemic.

Trustee D’Amico left the horseshoe at 8:38 pm and returned at 8:41 pm.

Trustee Martino left the horseshoe at 8:43 pm and returned at 8:45 pm.

Results of the Vote taken on the AMENDMENT, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D’Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Tanuan

Martino  
Rizzo

The AMENDMENT was declared

**CARRIED**

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Time for business expired.

As per the will of the Assembly, the Chair declared a 15-minute extension.

MOVED by Trustee Rizzo, seconded by Trustee de Domenico, that the By-law be suspended to allow Trustee Li Preti to speak.

Results of the Vote taken, as follows:

**In favour**

Trustees Di Pasquale  
de Domenico  
Li Preti  
Rizzo

**Opposed**

Crawford  
D'Amico  
Del Grande  
Di Giorgio  
Kennedy  
Lubinski  
Martino  
Tanuan

The Motion was declared

FAILED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Student Trustee De Castro left the horseshoe at 8:57 pm and returned at 8:59 pm.

Results of the Vote taken on the Motion, as amended, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Rizzo  
Tanuan

Martino

The Motion, as amended, was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

The Chair declared a 10-minute recess.

The meeting resumed with Trustee Kennedy in the Chair.

**PRESENT:**

**Trustees:** A. Kennedy, Chair  
F. D'Amico, Vice Chair  
N. Crawford  
M. de Domenico - Virtual

M. Del Grande – Virtual  
N. Di Pasquale  
I. Li Preti - Virtual  
T. Lubinski - Virtual  
J. Martino  
M. Rizzo - Virtual  
G. Tanuan - Virtual

**Student Trustees:** K. Baybayon - Virtual  
S. De Castro

### **Urgent Items**

Associate Director Boyce reviewed the Order Paper and deemed the following Items urgent:

17b) St. Catherine's Boundary Review Assessment - Ward 11; and

17c) Elementary Boundary Review Ranking 2021-2022 (All Wards)

Trustee Kennedy relinquished the Chair to Trustee D'Amico.

### **17. Staff Reports**

MOVED by Trustee Kennedy, seconded by Trustee Rizzo, that Item 17b) be adopted as follows:

**17b) St. Catherine's Boundary Review Assessment - Ward 11** that this be deferred to the November 11, 2021 Corporate Services, Strategic Planning and Property Committee Meeting.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Rizzo, seconded by Trustee Kennedy, that Item 17c) be adopted as follows:

**17c) Elementary Boundary Review Ranking 2021-2022 (All Wards) received.**

MOVED in AMENDMENT by Trustee Kennedy, seconded by Trustee Rizzo:

1. That the revised Boundary Review Priority Ranking as shown below be approved.

Group	School identified with pressures	Adjacent Schools	SO Area	Trustee Ward
1	St. Boniface	St. Agatha	Aguiar & Peterson	Del Grande & Crawford
		St. Nicholas		
		St. Ursula		
2	St. Maria Goretti	St. Lawrence	Aguiar & Peterson	Del Grande & Crawford
		St. Albert		
3	Our Lady of Fatima	Canadian Martyrs	Peterson & Dixon	Crawford & Kennedy
		St. Dunstan		
		St. Joachim		
4	St. Andrew	St. Angela	Cifelli	Martino
		Msgr John Corrigan		
		St. Dorothy		
5	St. Jean de Brebeuf	St. Dominic Savio	Peterson	Tanuan

New or Replacement Facilities				
*2022	Our Lady of the Assumption	St. Margaret	Campbell	Rizzo
		Baycrest		
*2024	Buttonwood	Our Lady of Sorrows	Bria, Cifelli	De Domenico, Lubinski
		St. Gregory		
		All Saints		

\*Notes: Dates are tentative based on construction timelines for new facilities. Reviews will be completed prior to the initial active registration period.

2. That the Review Groups be approved for initiation and implementation in accordance with the Elementary School Attendance Boundary Review Policy (S.A.03).

MOVED in AMENDMENT to the AMENDMENT by Trustee Rizzo, seconded by Trustee Kennedy, that if Board approves St Catherine to proceed with boundary review, then they will be included as a priority in the rankings.

Results of the Vote taken on the AMENDMENT to the AMENDMENT, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Pasquale

Kennedy  
 Li Preti  
 Lubinski  
 Martino  
 Rizzo  
 Tanuan

The AMENDMENT to the AMENDMENT was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Results of the Vote taken on the AMENDMENT, as follows:

**In favour**

**Opposed**

Trustees Crawford  
 D'Amico  
 de Domenico  
 Del Grande  
 Di Pasquale  
 Kennedy  
 Li Preti  
 Martino  
 Rizzo  
 Tanuan

Lubinski

The AMENDMENT was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Results of the Vote taken on the Motion, as amended, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion, as amended, was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Trustee Kennedy left the horseshoe at 10:10 pm due to a Declaration of Interest in Item 17f) below, as earlier indicated.

MOVED by Trustee Di Pasquale, seconded by Trustee Crawford, that Item 17f) be adopted as follows:

**17f) 2021/2022 Budget Update #2** received.

Trustee Martino left the horseshoe at 10:23 pm and returned at 10:24 pm.

Trustees Del Grande and Rizzo left the virtual room at 10:24 pm due to a Declaration of Interest, as earlier indicated.

Student Trustee De Castro left the horseshoe at 10:41 pm and returned at 10:43 pm.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Di Pasquale  
Li Preti  
Lubinski  
Martino

The Motion was declared

**CARRIED**

Trustee Tanuan did not vote/respond.

Student Trustee De Castro wished to be recorded as voted in favour.

Trustee Baybayon did not vote/respond.

Trustees Del Grande, Kennedy and Rizzo returned to the horseshoe and virtual room respectively at 10:44 pm.

Trustee Kennedy reassumed the Chair.

## **19. Inquiries and Miscellaneous**

MOVED by Trustee Crawford, seconded by Trustee Di Pasquale, that Item 19a) be adopted as follows:

- 19a) From Trustee Martino regarding Procedural Accuracy of Motion of Referral to Staff for a Report under the Delegations and Public Participation Policy T.14. received.**

Results of the Vote taken, as follows:

### **In favour**

### **Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustee De Castro wished to be recorded as voted in favour.

Trustee Baybayon did not vote/respond.

Trustee Martino left the meeting at 10:57 pm.

MOVED by Trustee D'Amico, seconded by Trustee Di Pasquale, that Item 19b) be adopted as follows:

**19b) From Trustee Rizzo regarding Test for Giftedness and Results for 2021 received.**

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustee De Castro wished to be recorded as voted in favour.

Trustee Baybayon did not vote/respond.

**21. Resolve into FULL BOARD to Rise and Report**

MOVED by Trustee D’Amico, seconded by Trustee Di Pasquale, that the meeting resolve into FULL BOARD to Rise and Report.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D’Amico  
de Domenico  
Del Grande  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustee De Castro wished to be recorded as voted in favour.

Trustee Baybayon did not vote/respond.

### 23. **Adjournment**

MOVED by Trustee Del Grande, seconded by Trustee Di Pasquale, that the meeting be adjourned.

Results of the Vote taken, as follows:

#### **In favour**

#### **Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustee De Castro wished to be recorded as voted in favour.

Trustee Baybayon did not vote/respond.

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SECRETARY

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CHAIR



*Ida Li Preti*  
*Trustee Ward 3*

*E-mail: [Ida.LiPreti@tcdsb.org](mailto:Ida.LiPreti@tcdsb.org)*

*Voicemail: 416-512-3403*

**To:** Corporate Services Committee, November 11, 2021

**From:** Ida Li Preti, Trustee Ward 3

**Subject:** Consideration of Motion – Special Education

**MOVED BY:** Ida Li Preti, Toronto Catholic District School Board

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**WHEREAS:** Navigating the school system can be stressful and cause anxiety for families, particularly those families with students with special needs; and

**WHEREAS:** The complexities of Special Education can create a barrier to some parents and caregivers' ability to effectively understand the system and advocate for their children with diverse learning needs.

**BE IT RESOLVED THAT:** The Toronto Catholic District School Board staff, in collaboration with TCDSB Special Education Advisory Committee (SEAC) consider opportunities to increase student and parental engagement and understanding of Special Education programs and services offered in the TCSD;B;

**BE IT RESOLVED THAT:** The Toronto Catholic District School Board and the Special Education Advisory Committee consider virtual opportunities to inform families of students with special education needs on all aspects concerning transition planning; the Identification Placement and Review Committee (IPRC) process, and the Individual Education Plan (IEP);

**BE IT RESOLVED THAT:** The annual Special Service Resource Fair be offered virtually until Covid-19 gathering restrictions are lifted; and

**BE IT RESOLVED THAT:** The Toronto Catholic District School Board, in collaboration with the Special Education Advisory Committee, further consider ways to increase access to a catalogue of information on-line relevant to programming, services, and supports available through the Special Education Services Department, and ensure this information is readily available and accessible to all families, caregivers, and staff at any time.

**Ida Li Preti**  
**Trustee, Ward 3**



REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### ST. CATHERINE'S BOUNDARY REVIEW ASSESSMENT WARD 11

*An intelligent mind acquires knowledge, and the ear of the wise seeks knowledge Proverbs 18:15*

Created, Draft	First Tabling	Review
September 29, 2021	October 14, 2021	<a href="#">Click here to enter a date.</a>

J. Howley, Sr. Manager of Planning & Accountability  
B. Leporati, Sr. Coordinator of Planning  
M. Loberto, Superintendent of Planning and Development

#### RECOMMENDATION REPORT

##### Vision:

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

##### Mission:

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



Brendan Browne, PhD  
Director of Education

A. Della Mora  
Associate Director of Academic  
Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## **A. EXECUTIVE SUMMARY**

This report responds to a Board approved motion requesting an evaluation of St. Catherine to determine the need for a boundary review with surrounding schools. An analysis has been completed and provided in the report for the consideration of the Board.

*The cumulative staff time required to prepare this report was 15 hours.*

## **B. BACKGROUND**

1. ***On October 8, 2020, at Corporate Services, the Board of Trustees approved the following motion:***

*BE IT RESOLVED THAT: The Board of Trustees approve an Attendance Boundary Review for St. Catherine Catholic Elementary School as per Policy SA.03, Elementary Admissions and Placement Policy; and (ii) BE IT RESOLVED THAT: The Director of Education bring a report to Board outlining the details of an Attendance Boundary Review for St. Catherine Catholic Elementary School.*

## **C. EVIDENCE/RESEARCH/ANALYSIS**

### **Assessment of St. Catherine for Boundary Review**

1. ***Based on 2021-22 Board approved projections, St. Catherine has an enrolment of 120 students.*** The school has a Ministry rated “On-The-Ground” (OTG) Capacity of 141 pupil places which results in a utilization rate of 85%.
2. ***The surrounding schools are not experiencing significant space constraints.*** The projected 2021 enrolment if all students in-person indicate the following for surrounding schools:
  - Precious Blood is currently operating at 94%, with an enrolment of 459 students and a Ministry rated OTG capacity of 486 pupil places.
  - Annunciation is currently operating at 103%, with an enrolment of 343 students, and a Ministry rated OTG capacity of 333 pupil places.

3. *The current St. Catherine boundaries follow major arterial roads* such as the Don Valley Parkway, Victoria Park, and Lawrence Ave, as well as, the Hydro Corridor to the south *which aligns with good planning principles with respect to creating boundaries* as outlined in the *Elementary School Attendance Boundary Review Policy (S.A.03)*;

*“Boundaries are to follow logical and easily identifiable routes and/or physical landforms where possible, such as major roads, rail-lines, watercourses, parklands, ravines, and established political boundaries.”*

4. *Following the above-mentioned guidelines, scenarios were created to demonstrate the impact on St. Catherine and surrounding schools should boundary realignment occur* (see Appendix ‘A’ for detailed maps). Enrolment data utilized for this analysis reflects 2021-22 Board approved enrolment projections including latest development information.

#### Scenario 1 - Annunciation to St. Catherine

ANNUNCIATION	OTG	Current	Projected Enrolment		
		2021	2023	2025	2030
Status Quo: Pupil Count	333	343	344	330	329
Status Quo: Rate of Utilization (%)		103%	103%	99%	99%
After Boundary Change: Pupil Count			320	292	256
After Boundary Change: Rate of Utilization (%)			96%	88%	77%

ST. CATHERINE	OTG	Current	Projected Enrolment		
		2021	2023	2025	2030
Status Quo: Pupil Count	141	120	104	98	87
Status Quo: Rate of Utilization (%)		85%	74%	70%	62%
After Boundary Change: Pupil Count			197	251	390
After Boundary Change: Rate of Utilization (%)			140%	178%	277%

***Summary: Scenario 1*** would result in a decrease of between 50 and 90 students from Annunciation over time and an increase in St. Catherine enrolment of over 100 students by 2025. ***This proposed change would require the need for approximately***

*5 to 7 portable classrooms on site by 2025 to accommodate the additional students while Annunciation would be underutilized.*

## Scenario 2 - Annunciation to St. Catherine

ANNUNCIATION	OTG	Current	Projected Enrolment		
		2021	2023	2025	2030
Status Quo: Pupil Count	333	343	344	330	329
Status Quo: Rate of Utilization (%)		103%	103%	99%	99%
After Boundary Change: Pupil Count			344	329	327
After Boundary Change: Rate of Utilization (%)			103%	99%	98%

ST. CATHERINE	OTG	Current	Projected Enrolment		
		2021	2023	2025	2030
Status Quo: Pupil Count	141	120	104	98	87
Status Quo: Rate of Utilization (%)		85%	74%	70%	62%
After Boundary Change: Pupil Count			105	99	89
After Boundary Change: Rate of Utilization (%)			74%	70%	63%

**Summary:** *Scenario 2* would result in a very minor change of only two students over 10 years due to the lack of development and historical junior kindergarten enrolment in this area. *A boundary review leading to only a 1% increase in utilization would not yield enough results to positively impact either community.*

## Scenario 3 – Precious Blood to St. Catherine

PRECIOUS BLOOD	OTG	Current	Projected Enrolment		
		2021	2023	2025	2030
Status Quo: Pupil Count	486	459	448	501	609
Status Quo: Rate of Utilization (%)		94%	92%	103%	125%
After Boundary Change: Pupil Count			369	376	369
After Boundary Change: Rate of Utilization (%)			76%	77%	76%

ST. CATHERINE	OTG	Current	Projected Enrolment		
		2021	2023	2025	2030
Status Quo: Pupil Count	141	120	104	98	87
Status Quo: Rate of Utilization (%)		85%	74%	70%	62%
After Boundary Change: Pupil Count			183	223	327
After Boundary Change: Rate of Utilization (%)			130%	158%	232%

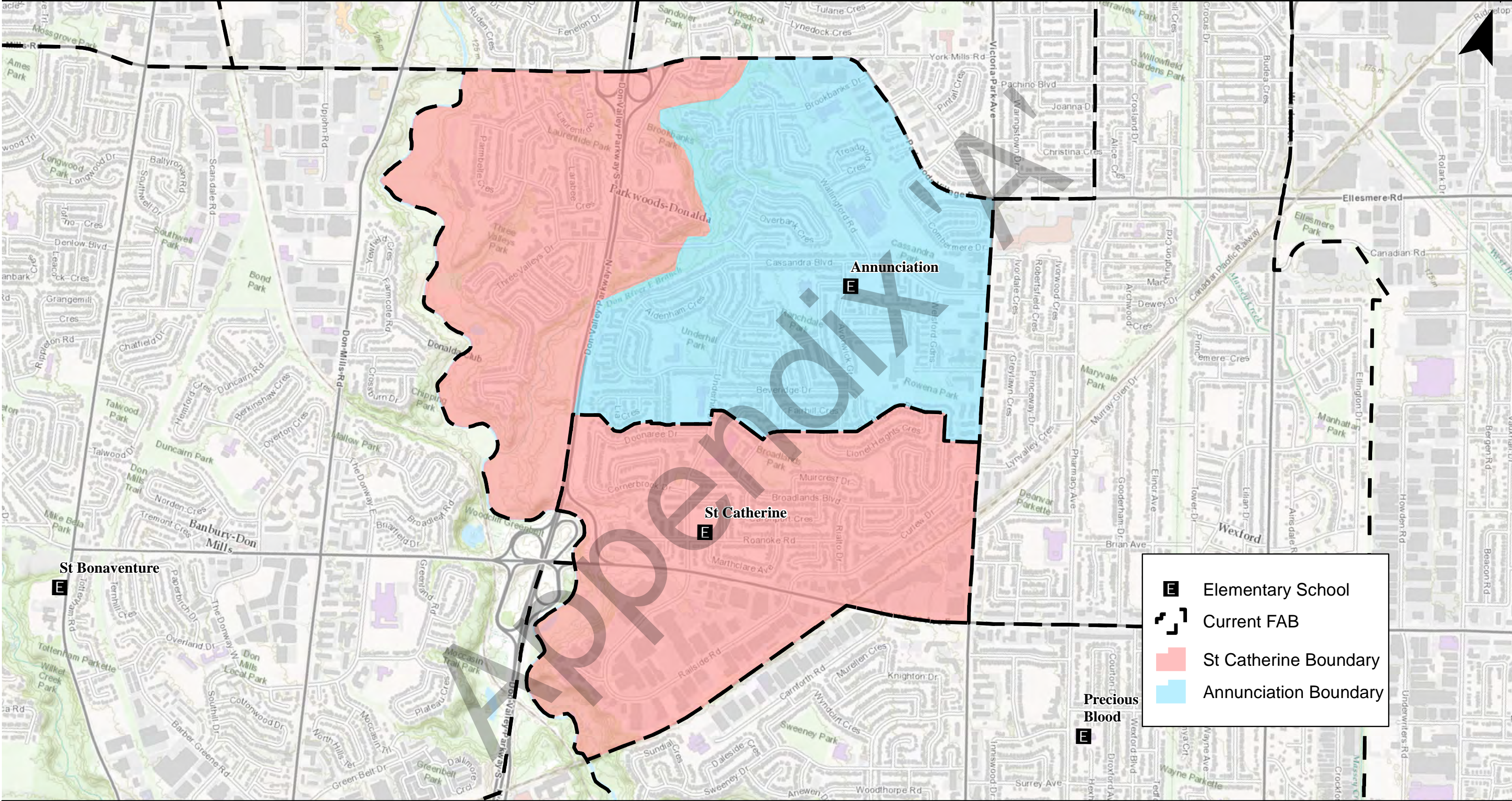
***Summary: Scenario 3*** A boundary realignment involving residents of the Victoria Village neighbourhood would result in a 26% reduction in the enrolment at Precious Blood by 2025 and a significant increase to 158% utilization at St. Catherine. ***This boundary scenario would result in a need for approximately 5 to 10 portables to accommodate the increase in students over time.***

5. Boundary adjustments explored in ***Scenarios 1 and 3*** would have a negative impact on both the surrounding schools and St. Catherine. ***Scenario 2*** would not significantly change the status quo enrolment at either school studied.
6. ***Transportation costs for Scenario 1 and 3*** would increase due to duplication in bussing during a transitional period. Traditionally, the Board has allowed grandfathering of existing enrolment when a boundary realignment is implemented. Grandfathering allows siblings of students already enrolled at either school to continue to attend with their family members with boundary changes applicable only to new registrations.
7. ***Due to the aforementioned reasons, staff do not recommend a boundary review for St. Catherine at this time.*** Enrolment trends in the area will continue to be monitored for future boundary review consideration.

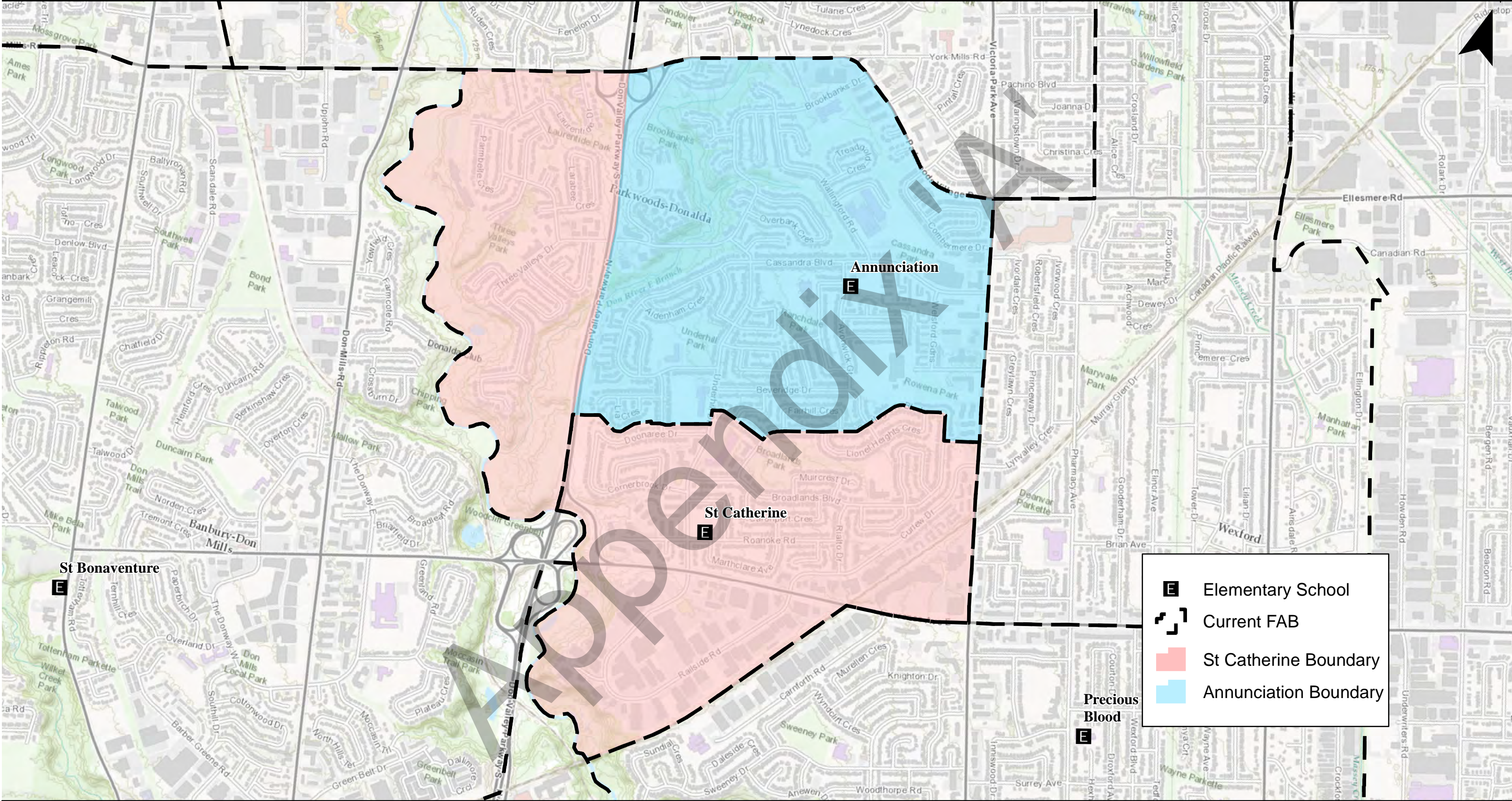
## D. STAFF RECOMMENDATION

That a Boundary Review for St. Catherine and surrounding schools not be considered at this time for the reasons outlined in the body of this report.

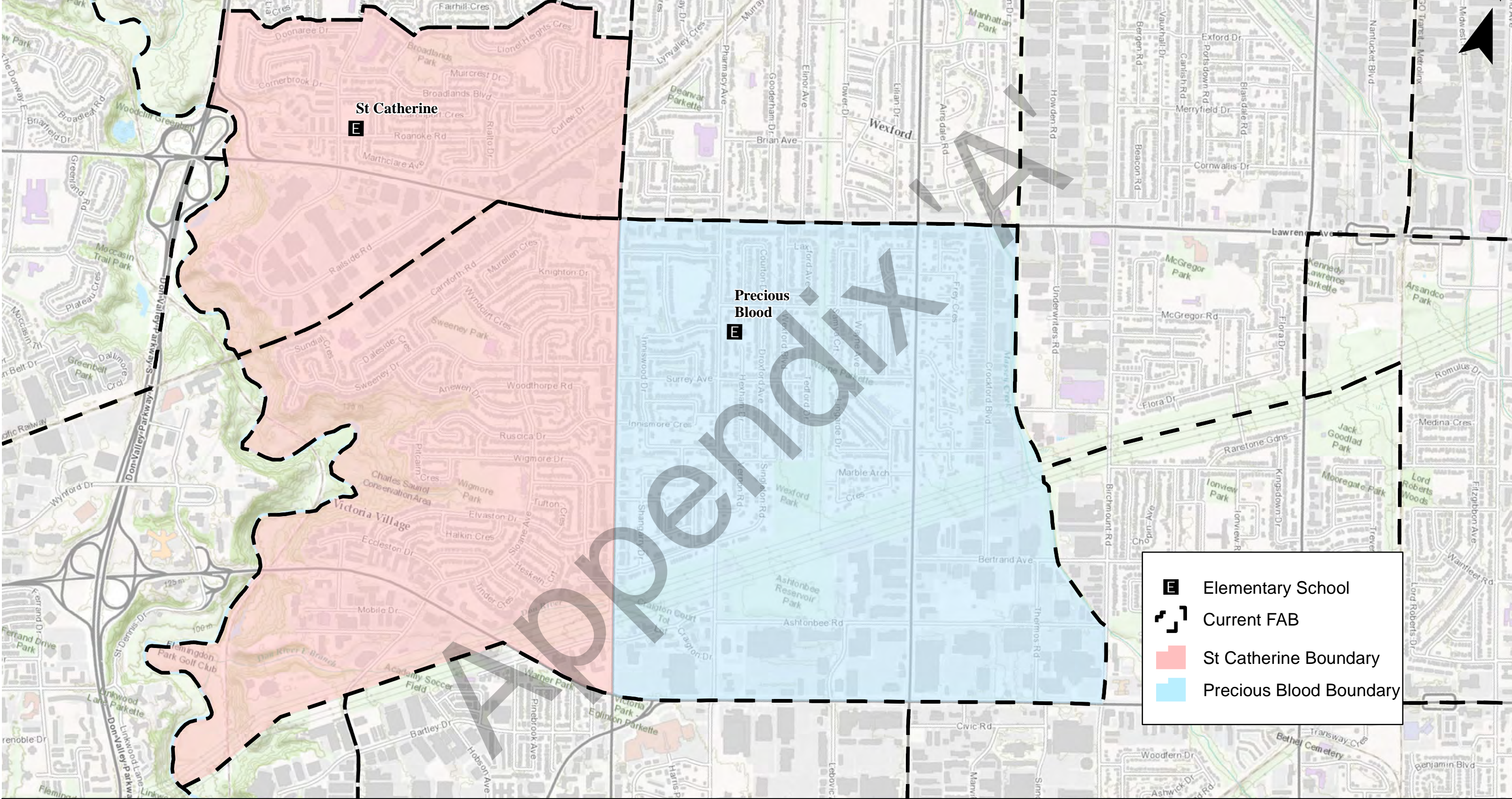
St Catherine Boundary Review - Scenario 1



St Catherine Boundary Review - Scenario 2



St Catherine Boundary Review - Scenario 3





REPORT TO

**CORPORATE SERVICES, STRATEGIC  
PLANNING AND PROPERTY  
COMMITTEE**

**RENEWAL PLAN 2021-2022 AND THREE-YEAR  
FORECAST (ALL WARDS)**

*"I can do all things through HIM who strengthens me."  
Philippians 4:13 (NRSVCE)*

Created, Draft	First Tabling	Review
October 27, 2021	November 11, 2021	<a href="#">Click here to enter a date.</a>

Morris Iafrate, Sr. Coordinator, Asset Management Renewal  
M.Zlomislic, Superintendent, Capital Development and Asset Management and Renewal

**RECOMMENDATION REPORT**

**Vision:**

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

**Mission:**

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



Brendan Browne, PhD  
Director of Education

A. Della Mora  
Associate Director of Academic  
Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## **A. EXECUTIVE SUMMARY**

For 2020-2021 the Capital Development and Asset Management Renewal Division undertook approximately \$34.9M (Actuals) in Renewal works throughout the system. As of the end of September 2021, a further \$26.7M of renewal work is in current committed purchase orders.

Staff follow an objective process for developing the annual Renewal Plan. This process involves consideration of the following:

- Ministry of Education funding envelopes;
- Ministry funding criteria;
- Evaluation of building conditions throughout the system (informed by the Ministry VFA database and building inspections every 5 years);
- Prioritization of critical repairs required from a structural / health and safety perspective;
- Consultation with the Operations Department within the Environmental Support Services (ESS) Division who provide direct feedback and requests from local schools;
- School community requests;
- Checks against work orders from the Maintenance Department within ESS;
- Consideration of system-wide initiatives, such as school Nutrition Program related upgrades and the cooling centre strategy.

Based on the above vetting process, this report recommends the approval of the 2021-22 School Renewal Plan for an estimated total budget of \$61.1M as detailed in Appendices A and B. Appendix C provides a three (3) year Renewal Forecast for 2023 and beyond. The budget estimate for the renewal forecast assumes that the funding levels received over the next three years will be similar.

The 2021-22 Renewal Plan is comprehensive and fiscally responsible and allocates funding towards a wide variety of asset replacement and upgrades including, but not limited to: heating, ventilation and cooling system improvements, a strategy to prioritize the addition of ventilation to non-ventilated schools, phase 4 of the cooling centre installations, doors/windows replacements and a system-wide Outdoor Environments Improvement fund, to name a few.

***The cumulative staff time required to prepare this report was 90 hours.***

## **B. PURPOSE**

1. The purpose of this report is to present the 2021-22 Renewal Plan for approval and the three-year Renewal Forecast for information, to ensure that the Toronto Catholic District School Board (TCDSB) maintains and executes a short to mid-term asset management and renewal plan.

## **C. BACKGROUND**

1. ***In 2020-2021 the Capital Development and Asset Management Renewal Division delivered approximately \$34.9M in Renewal work. The following are a list of the significant Renewal works:***
  - Loretto Abbey – largest and most complex heating and ventilation project undertaken at the Board, valued at over \$8M and is estimated to be complete in the summer of 2022;
  - An additional 29 mechanical projects in various states of completion. Of these projects, 18 are ventilation types, including roof top air handlers and new exhaust fans;
  - Cooling centre projects continue to be advanced, with completion of Phase 2 anticipated by the end of summer 2022. Phase 3 of the program has commenced as part of the Covid -19 Resilience Infrastructure Stream (CVRIS) funding program, and will also be complete by late spring/early summer of 2022;
  - As part of the Board's Energy Conservation Demand Management Plan (ECDM), staff are currently working on a number of HVAC recommissioning projects;
  - 17 window film projects to assist with reducing room temperatures in classrooms, were identified, with 12 currently in construction.
  - 11 window and/or door projects are currently in construction. Supply chain disruptions have resulted in longer than normal lead times for obtaining materials, and thus, the completion time for some of these projects have been delayed.

Projects identified as accessibility, program and health and safety are always prioritized for immediate completion. Additionally, building systems that have failed or are on the verge of failure are also completed immediately.

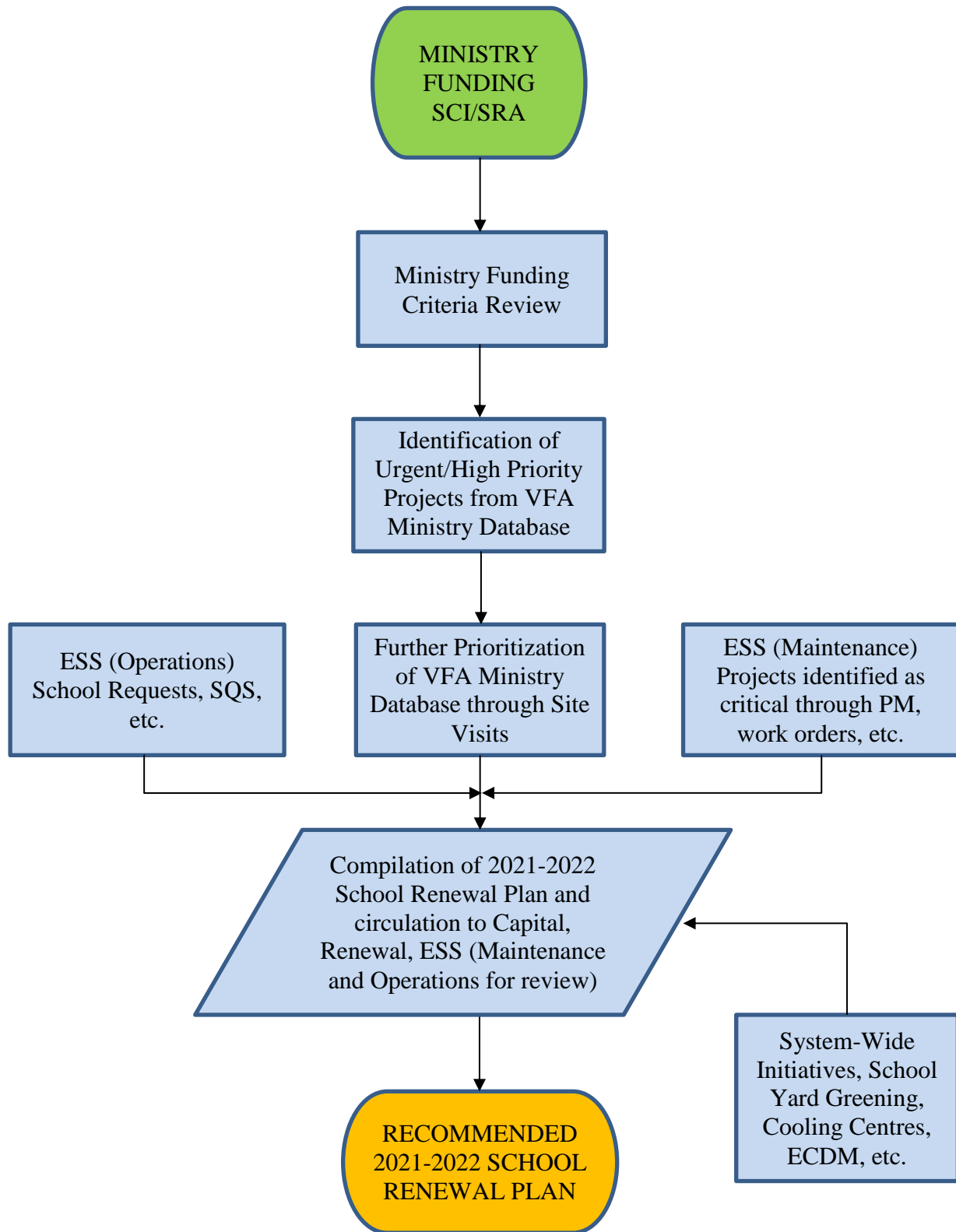
2. ***The TCDSB Renewal Plan is limited by the amount of funding received by the Ministry.*** Funds to address the various school facility needs across Ontario are provided by the Ministry of Education. For the 2021-2022 school year, the TCDSB has received approval of the funding outlined in the table below. Each type of funding has certain restrictions associated with it. Details of these restrictions are outlined in Appendix D.

<b>School Condition Improvement Grant (SCI)</b>	<b>\$43,913,976</b>
<b>School Renewal Allocation (SRA)</b>	<b>\$17,173,994</b>

As noted above, in 2021-2022, staff will also be executing projects deferred from previous renewal plans. Unused contingency funding approved in previous renewal plans, as well as cancelled projects will be available to supplement the contingency allowance, which often times is used for unplanned urgent projects.

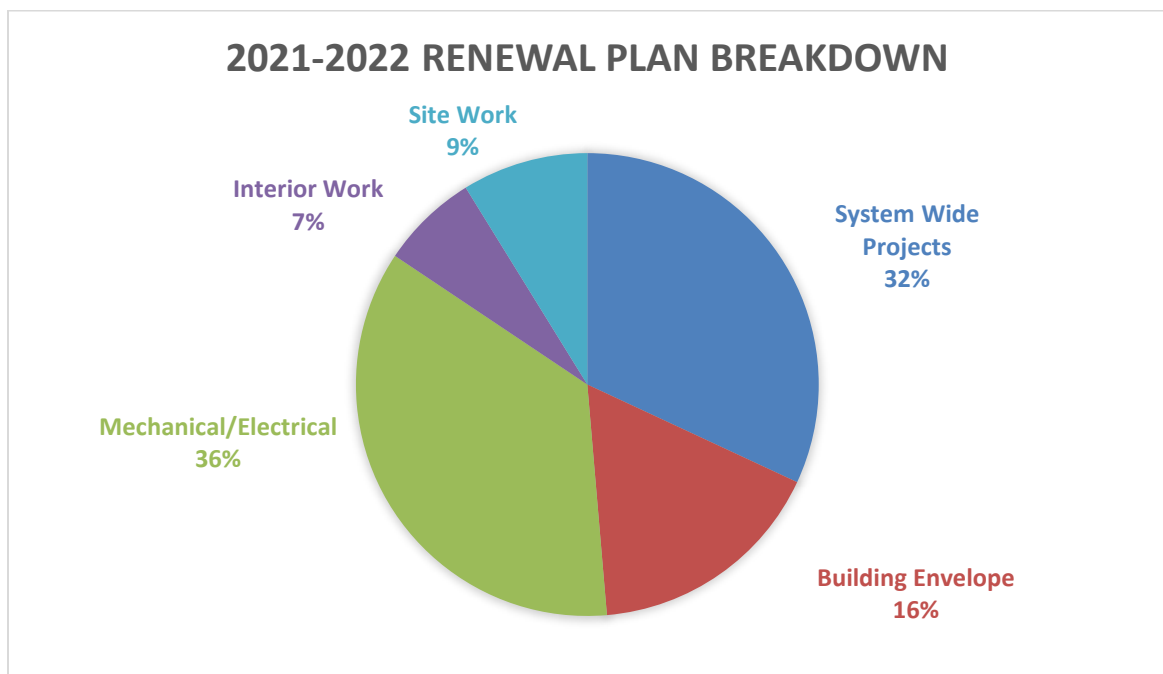
3. ***Selecting projects for inclusion in the 2021-22 Renewal Plan is an exercise of prioritization and good asset management practices.*** The process for selecting the recommended Renewal projects in the 2021-21 plan is outlined in the flow chart below. The sections of the flow chart are further detailed in Appendix E.
4. ***Projects from previous years continue to be completed.*** Due to Covid-19, several projects were delayed due to restrictions in the construction industry early in the pandemic, while others were delayed as a result of supply chain challenges. Many of those projects were completed or are nearing completion. However, recent steep increases in the cost of materials, as well as delays in receipt of materials due to international supply chain disruptions will continue to be an ongoing problem in the execution of projects, despite the gradual reopening of our local economy.

## Renewal Project Selection Flow Chart



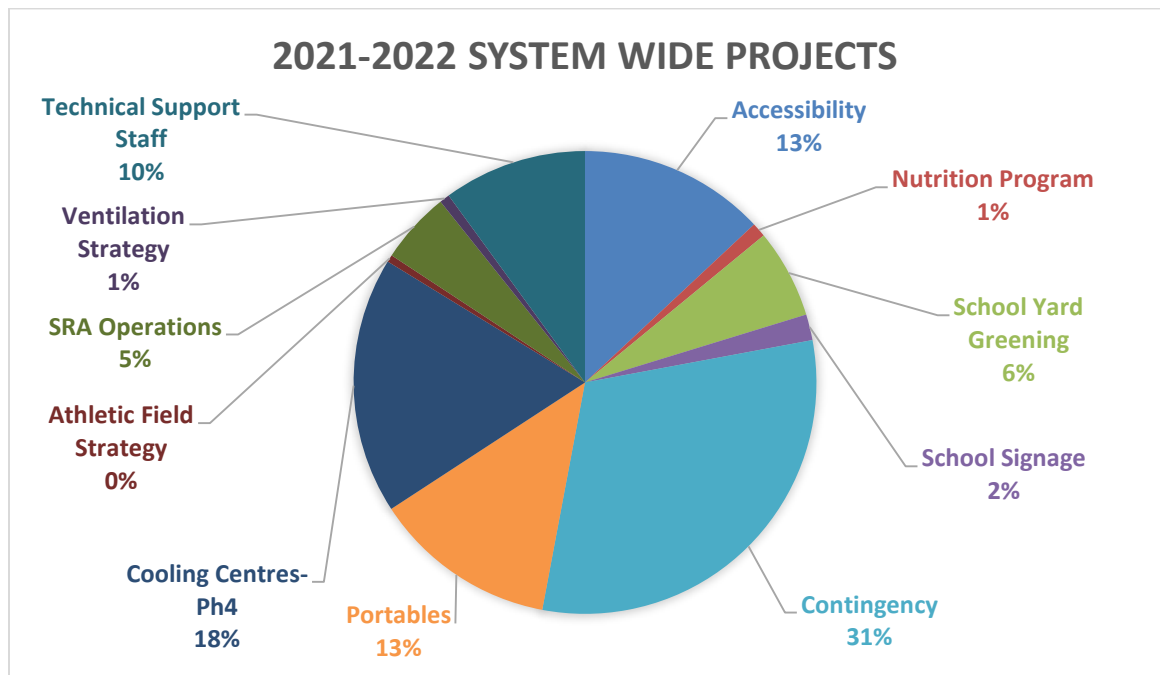
## D. EVIDENCE/RESEARCH/ANALYSIS

1. ***The 2021-22 Renewal Plan provides a comprehensive mix of asset renewal based on historical trends and building condition.*** The chart below shows the high-level mix of investments that will be made into the system for 2021-2022 to renew schools buildings in the system. It illustrates that Mechanical/Electrical projects will receive the largest investment, followed by projects related to building envelope, including window replacements, reflecting a strong focus of this year's plan on improving ventilation, as a result of COVID-19.



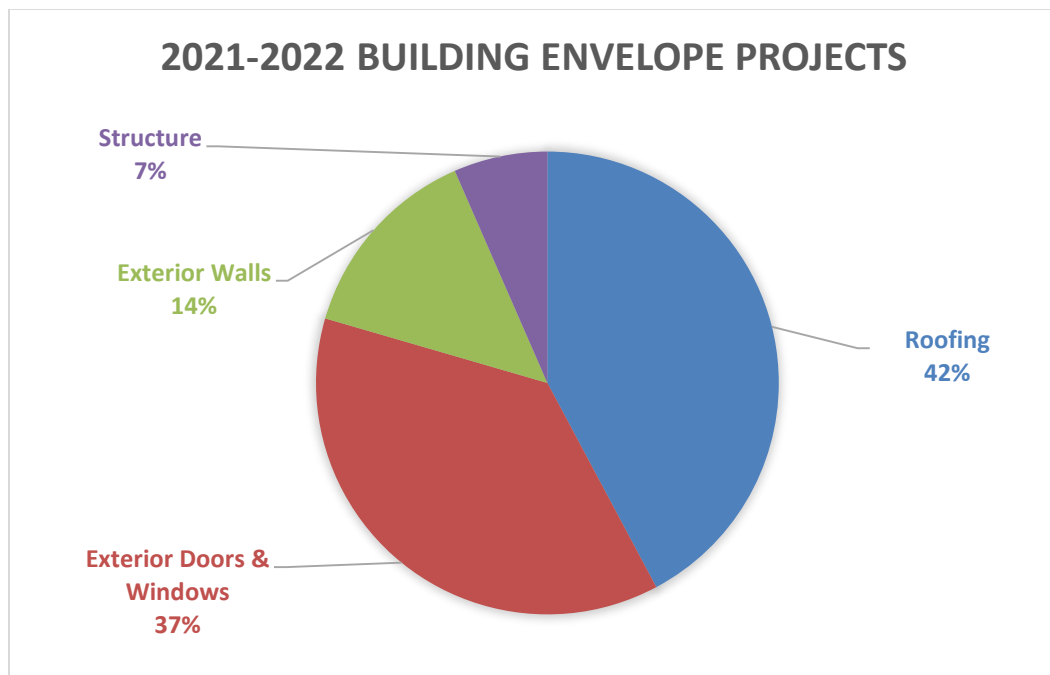
2. ***System wide initiatives vary greatly, but are meant to bring about improvements through annual targeted investment.*** This category is intended for work that is not associated with a particular school or component, but rather a broader program within the School Renewal Plan to reflect certain Board priorities. Key elements within the System-Wide envelope include:
  - Phase 4 of Cooling Centres (\$3.5M);
  - Portable classroom moves and major repairs; details for this work will be provided in the annual Portable Budget report in the spring of 2022; (\$2.5M);

- Budget of \$1.2M has been allocated for playground projects, referred to as the *Outdoor Environments Improvement Program Fund*, to address the motion from the Board of Trustees in June 2021, during the annual budget exercise;
- Undertaking a ventilation strategy to determine increased or enhanced ventilation options for schools that are not mechanically ventilated (\$150K);
- School signage upgrades – continued program (\$350K);
- School Renewal Allocation funded painting and flooring repairs, carried out by Environmental Support Services (\$1M);
- Contingency allowance to address unplanned critical and urgent repairs, unforeseen scope increases and cost increases due to changes in construction market conditions, including supply-chain pressures. (\$6M)



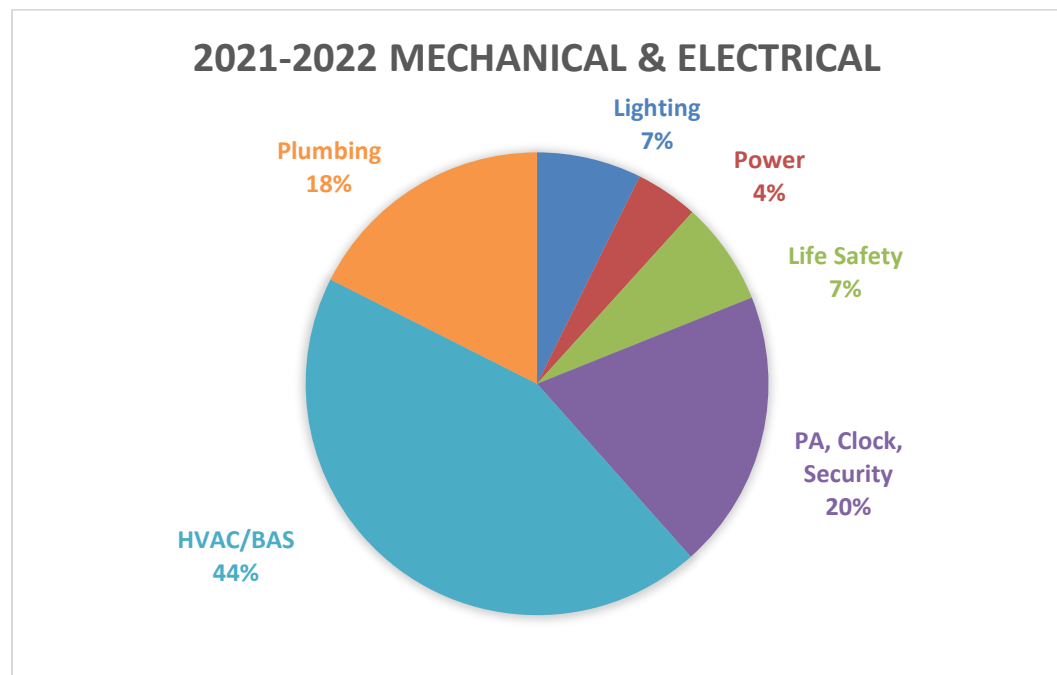
### 3. ***Building Envelope:***

- Projects in this category include windows, exterior doors and hardware, brick and other exterior wall repairs, roofs and structural work. Due to the age of TCDSB schools, a considerable amount of the Renewal budget is allocated to this category;
- Twenty-one (21) window and/or door projects have been identified in the 2021-22 Renewal plan. Staff are working with our consultants and manufacturers to improve window standards, including increasing the number of operable sections in each classroom, maximizing the size of awning operators to gain as much net vented area along the sides of the operable panels as possible, and adding solar reducing tint to the glazing to reduce solar heat gain;
- Ten (10) roofing projects have been identified in the 2021-2022 Renewal Plan. Most of the roofing projects carry an allowance to replace exhaust fan equipment at the same time.



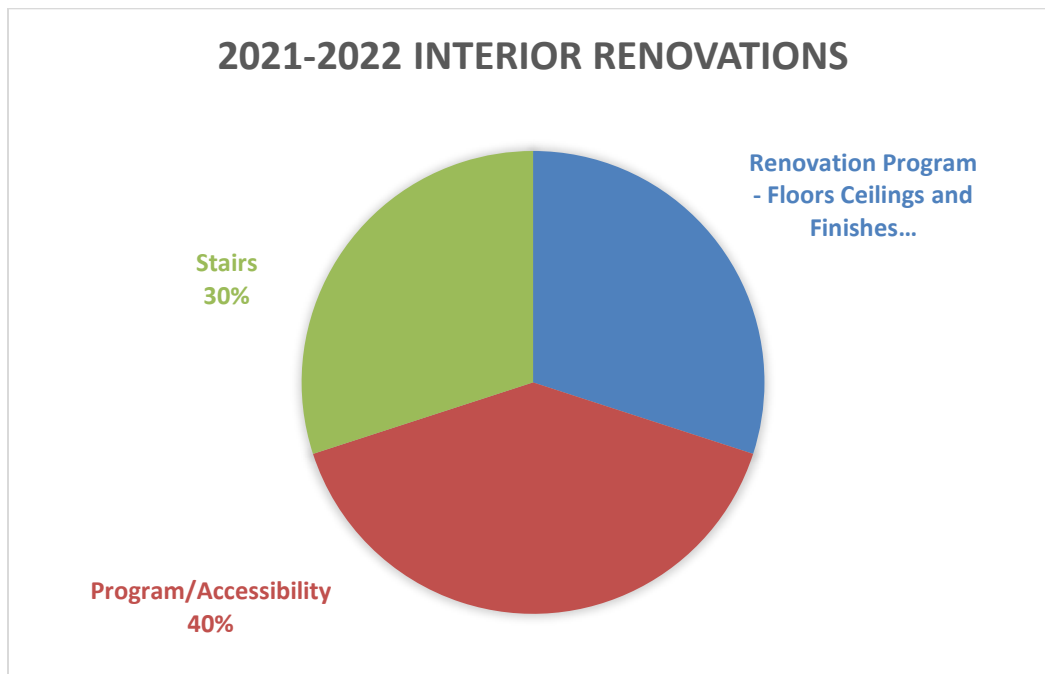
#### 4. *Mechanical and Electrical:*

- This category has the largest proportion of the Renewal program budget as this work encompasses complex systems such as air-handling/roof-top units (AHU/RTU), boilers, chillers, radiators, building automation system (BAS), plumbing, lighting, power, life safety (fire alarm, Public Address, exit lighting), access control and security systems;
- Staff have recommended a mix of projects that will improve indoor air quality, such as replacing air handling systems, building automation upgrades and recommissioning, as well as new heating plant upgrades;
- To reduce the Board's energy footprint, a number of projects are recommended in the Renewal plan that align with the Energy Conservation Demand Management Plan (ECDM);
- A considerable amount of lighting, fire alarm and Public Address system projects have been proposed.



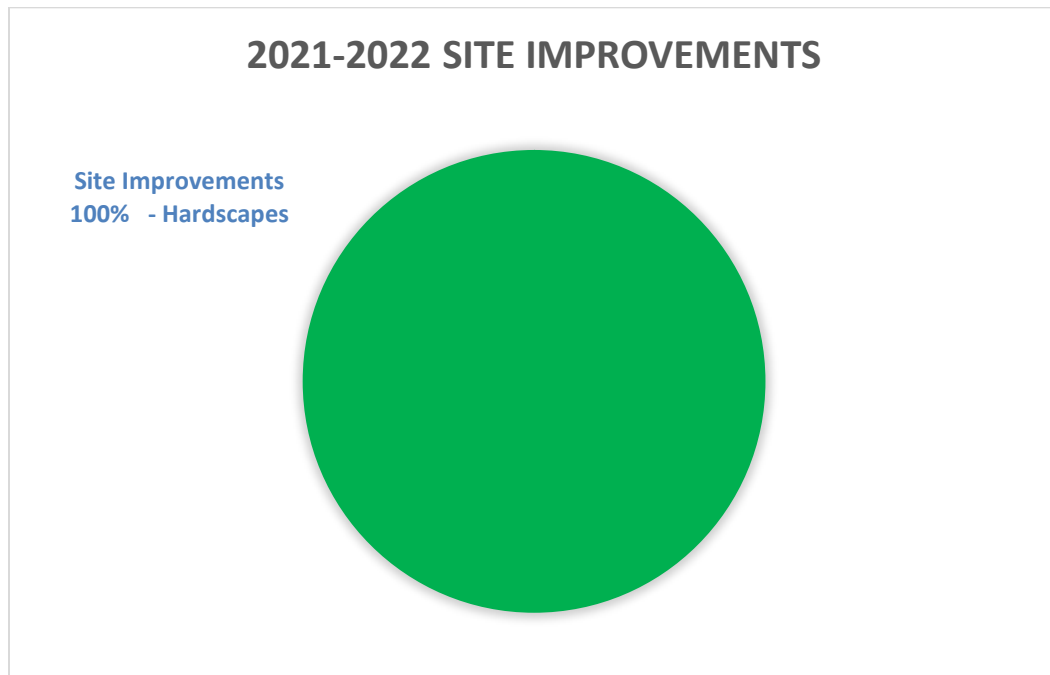
## 5. *Interior Renovations:*

- This category addresses general interior renovations, such as the replacement of floors, ceiling tiles, interior doors, millwork and repair of walls and new stairs. The funding allocation also addresses accessibility and program accommodation renovations;
- Renovations to address the public health requirements of the Nutrition Programs are included in this category;
- Renovation General projects primarily deal with larger scope projects that include wall repair, flooring, ceiling replacement;
- Program related projects address DDME/accessibility renovations, classroom renovations to accommodate better learning environments, locker replacements, etc.;
- For 2021-2022, the school renewal plan carries a budget for stairwell replacement at 14 schools;



6. ***Site Work:***

- Site work projects cover the renovation of both softscape and hardscape components of school sites. Replacement of parking lot and playground pavement and site drainage required due to life cycle and wear-and-tear make up the majority of this work.



7. ***The three-year Renewal Forecast has been included for information purposes only.*** Staff have further developed a three-year forecast as a good practice in asset management planning. It was developed on primarily the same basis as the 2021-22 plan, but is less accurate and requires further vetting and prioritization as a rolling forecast each year. The three-year forecast shows the same trends in areas of investment as the 2021-22 Renewal Plan (assuming that similar levels of Ministry funding are received). Appendix A provides more detail of the proposed spending in each category of work.

## **E. METRICS AND ACCOUNTABILITY**

1. ***The Board regularly updates the Ministry the progress of its Renewal Plan.*** The Ministry's facility database must be updated twice a year to align with the Board's financial accountability submissions as overseen by the Board's Finance department. This is critical to the release of funding for the next cycle of projects. The Ministry also introduced a new reporting requirement this year for projected completion of planned projects.
2. ***Implementation of the SAP Investment Module/Project System (IM/PS) is complete.*** The Board approved a \$1M investment in the 2020-2021 Renewal Plan towards the implementation of the IM/PS SAP modules, which are tied directly to the existing SAP financial module. A great deal of Finance, Capital, Renewal and IT staff time has been invested into implementing this module. The system once fully implemented will allow for enhanced financial monitoring and improved efficiency in reporting project transactions and financial status.

## **F. IMPLEMENTATION, STRATEGIC COMMUNICATIONS AND STAKEHOLDER ENGAGEMENT PLAN**

1. ***Communication to stakeholders within the schools is key to acceptance and success of the plan.*** Upon approval of the 2021-22 Renewal Plan, school principals, childcare operators and permit groups will be informed by email of the work planned for their building as detailed in Appendix B and will be provided with a link to the Board's Facilities page on the TCDSB website, where the Plan will be posted.
2. ***Communication to stakeholders at the system level ensures system leaders and school communities are aligned.*** Following approval, the Renewal Plan will be sent to Superintendents (sorted by Superintendent Area) and Trustees (sorted by Trustee Ward). A bi-annual update will be provided, as projects may be added to address critical needs that arise during the year and some projects may be deferred for various reasons. A contingency allowance is included to address unanticipated projects.
3. ***Certain projects will require heightened consultation with local schools.*** School community consultation will occur for applicable projects (for

example site improvement projects). Project status will be available through the Board's website. A "Good Neighbour" letter, as per the Board policy, will be mailed to neighbours adjacent to our schools where major exterior projects are undertaken, including portable classroom installations.

4. ***Playground Consultation for the Outdoor Environments Improvement Program***

To apply for the Outdoor Environments Improvement Program funds, school communities will apply through their school Principal (as per the Standard Operating Procedure (SOP), Appendix A of B.G.01) with support from the school's Area Service Quality Supervisor and the Sustainable Outdoor Environment Team. Applications are then scored by staff based on various factors including, existing school yard condition, existing elements within the school yard, school community preparedness and socio-economic factors. The various Selection Committees then review the applications and score them for their respective ward, determining the allocation of available funds between the ward's applicants. Applicants in each ward are then informed of the funding allocations. The Sustainable Outdoor Environment Team is then assigned projects based on allocations, meeting and consulting with each school's Outdoor Committee, implementing each project as outlined in the SOP, with varying requirements based on the projects level of complexity, available funding, and whether it is combined with a larger project.

**G. STAFF RECOMMENDATION**

1. That the 2021-2022 Renewal Plan, with the budget amount of \$61,087,970.00, and as detailed on Appendices A and B, be approved.

# 2021-2022 RENEWAL BUDGET BREAKDOWN AND 3 YEAR FORECAST

## APPENDIX A

REVENUE		2021-2022 PLAN	2022-2023*	2023-2024*	2024-2025*	Total
			FORECAST			
School Condition Improvement Grant - (SCI)		\$43,913,976	\$43,913,976	\$43,913,976	\$43,913,976	\$175,655,904
School Renewal Allocation - (SRA)		\$17,173,994	\$17,173,994	\$17,173,994	\$17,173,994	\$68,695,976
<b>REVENUE TOTAL</b>		<b>\$61,087,970</b>	<b>\$61,087,970</b>	<b>\$61,087,970</b>	<b>\$61,087,970</b>	<b>\$244,351,880</b>

EXPENDITURE: SYSTEM-WIDE INITIATIVES		2021-2022	2022-2023*	2023-2024*	2024-2025*	Total
Technical Support Staff		\$2,000,000	\$2,020,000	\$2,040,200	\$2,060,602	\$8,120,802
Cooling Centre Installation - Phase IV		\$3,500,000	\$0	\$0	\$0	\$3,500,000
Board Wide Ventilation Strategy Consulting		\$150,000	\$0	\$0	\$0	\$150,000
Portables - Refurbishment & Relocation		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,000,000
Contingency (unplanned critical repairs)		\$6,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$21,000,000
School Signage (Elementary & Secondary)		\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000
Outdoor Environments Improvement Program		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000
SRA Operational East and West		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Nutrition Program Allowance (ESS)		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Accessibility upgrades		\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$7,500,000
System-Wide Expenditure Initiative		<b>\$18,400,000</b>	<b>\$14,270,000</b>	<b>\$14,290,200</b>	<b>\$14,310,602</b>	<b>\$61,270,802</b>
<b>BALANCE:</b>		<b>\$42,687,970</b>	<b>\$46,817,970</b>	<b>\$46,797,770</b>	<b>\$46,777,368</b>	<b>\$183,081,078</b>

SCHOOL RENEWAL		2021-2022	2022-2023*	2023-2024*	2024-2025*	Total
Building Envelope	24.00%	24%	27%	27%	27%	
Building Envelope - Roofing	42.20%	\$4,323,438	\$5,334,440	\$5,332,138	\$5,329,813	\$24,643,266
Building Envelope - Exterior Doors & Windows	37.30%	\$3,821,427	\$4,715,038	\$4,713,003	\$4,710,949	\$21,781,844
Building Envelope - Exterior Walls	13.95%	\$1,429,193	\$1,763,399	\$1,762,638	\$1,761,870	\$8,146,293
Building Envelope - Structure	6.55%	\$671,055	\$827,976	\$827,619	\$827,258	\$3,824,962
	100.00%	\$10,245,113	\$12,640,852	\$12,635,398	\$12,629,889	\$58,396,365
Mechanical & Electrical	50.50%	50%	50%	50%	50%	
Electrical-Lighting and Lighting Controls	7.50%	\$1,616,807	\$1,755,674	\$1,754,916	\$1,754,151	\$8,498,355
Electrical-Power	3.00%	\$646,723	\$702,270	\$701,967	\$701,661	\$3,399,342
Life Safety - Emergency Lighting/Fire Alarm	6.50%	\$1,401,233	\$1,521,584	\$1,520,928	\$1,520,264	\$7,365,241
LSRC-PA_Clock_Scrty	18.50%	\$3,988,124	\$4,330,662	\$4,328,794	\$4,326,907	\$20,962,610
Mech-Htg_Cooling_BAS	48.50%	\$10,455,351	\$11,353,358	\$11,348,459	\$11,343,512	\$54,956,031
Mech-Plumbing	16.00%	\$3,449,188	\$3,745,438	\$3,743,822	\$3,742,189	\$18,129,825
	100.00%	\$21,557,425	\$23,408,985	\$23,398,885	\$23,388,684	\$113,311,404
Interior Renovations	12.00%	10%	10%	10%	10%	
Renovation-General, Floors, Ceilings, Finishes	21.50%	\$1,101,350	\$1,006,586	\$1,006,152	\$1,005,713	\$5,221,151
Renovation-Program/Accessibility	49.00%	\$2,510,053	\$2,294,081	\$2,293,091	\$2,292,091	\$11,899,368
Renovation - Stairs	29.50%	\$1,511,154	\$1,381,130	\$1,380,534	\$1,379,932	\$7,163,905
	100.00%	\$5,122,556	\$4,681,797	\$4,679,777	\$4,677,737	\$24,284,424
Site Work	14%	13%	13%	13%	13%	
Site Improvements	100.00%	\$5,762,876	\$6,086,336	\$6,083,710	\$6,081,058	\$29,776,856
	100.00%	\$5,762,876	\$6,086,336	\$6,083,710	\$6,081,058	\$24,013,980
<b>TOTALS RENEWAL:</b>	<b>100.0%</b>	<b>42,687,970</b>	<b>46,817,970</b>	<b>46,797,770</b>	<b>46,777,368</b>	<b>\$220,006,172</b>

<b>TOTAL EXPENDITURES 2020-2021 PLAN</b>	<b>\$61,087,970</b>
<b>TOTAL 3 YEAR FORECAST</b>	<b>\$61,087,970    \$61,087,970    \$61,087,970    \$183,263,910</b>

### NOTES:

\* Budget amounts carried in the Three Year Forecast are estimated based on the SCI SRA Funding Received for the current fiscal year.

School Code	School	Type of Work	Project Description	Trustee Ward
<b>Building Envelope</b>		<b>Category Total:</b>	<b>\$10,245,112.80</b>	
506	Madonna Catholic SS	Roofing	Roof Covering Renewal - BUR	5
544	Mary Ward	Roofing	Roof Openings Renewal - Metal Roof and Skylight	7
281	Immaculate Conception	Roofing	Roof Canopies and Sealant	10
243	St Anselm	Roofing	Roof Covering Renewal- Gym - BUR	11
214	St Clare	Roofing	Roof Coverings and Exhaust Fan Renewal	6
270	St Cyril	Roofing	Roof Coverings and Exhaust Fan Renewal	5
467	St Dominic Savio	Roofing	Roof Coverings and Exhaust Fan Renewal - Shingled Roof Area	8
341	St Dorothy	Roofing	Roof Coverings, AHU, Exhaust Fan Renewal	1
220	St John	Roofing	Roof Coverings Renewal	11
280	St Veronica	Roofing	Roof Covering and Exhaust Fan Renewal	6
Building Envelope - Roofing		Total:	\$4,323,438	
509	Chaminade College	Exterior Doors	Exterior Door Renewal	10
353	Holy Redeemer / St Matthias	Exterior Windows	Exterior Windows Renewal	11
222	Msgr Fraser College (St Martin)	Exterior Doors	Exterior Door Renewal	9
222	Msgr Fraser College (St Martin)	Exterior Windows	Exterior Windows Renewal - West Façade	9
364	Msgr. Fraser -- Scarborough Campus (Formerly Our Lady of	Exterior Doors	Exterior Door Renewal	7
364	Msgr. Fraser -- Scarborough Campus (Formerly Our Lady of	Exterior Windows	Exterior Windows Renewal	7
288	Nativity of Our Lord	Exterior Windows	Exterior Windows Renewal	2
328	St Augustine of Canterbury CS	Exterior Doors	Exterior door renewal	3
351	St Barnabas CS	Exterior Windows	Exterior Window Renewal	8
425	St Bede	Exterior Doors	Exterior door renewal	8
267	St Benedict	Exterior Doors	Exterior door renewal	1
271	St Francis Xavier	Exterior Doors	Exterior Door Replacement	10
208	St Helen	Exterior Doors	Exterior door renewal	6
315	St Isaac Jogues	Exterior Doors	Exterior Doors Renewal	11
531	St John Paul II	Exterior Doors	Exterior Door Replacement	12
374	St Paul VI	Exterior Windows	Exterior Windows Renewal	6
392	St John Vianney	Exterior Windows	Exterior Windows	1
285	St Raphael	Exterior Doors	Exterior Door Renewal	5
284	St Stephen	Exterior Windows	Exterior Windows Renewal	1
371	Stella Maris	Exterior Windows	Exterior Windows Renewal	6
414	The Divine Infant	Exterior Doors	Exterior door renewal	8
Building Envelope - Exterior Doors & Windows		Total:	\$3,821,427	

School Code	School	Type of Work	Project Description	Trustee Ward
409	Blessed Margherita of Citta Castello	Exterior Walls	Exterior brick replacement	3
509	Chaminade College	Exterior Walls	Exterior brick replacement	10
524	Francis Libermann	Exterior Walls	Exterior Walls - Stucco	8
554	St. Joan of Arc	Exterior Walls	Water infiltration in the mechanical room. Significant mortar deterioration to the point that bricks can be removed.	7
535	Msgr Percy Johnson	Exterior Walls	Water Infiltration at Vestibule	1
364	Msgr. Fraser -- Scarborough Campus (Formerly Our Lady of Good Counsel CS)	Exterior Walls	Exterior brick replacement and chimney review and repair	7
326	St Alphonsus	Exterior Walls	Exterior Walls Brick	9
351	St Barnabas CS	Exterior Walls	Exterior Wall - Flexural crack library	8
267	St Benedict	Exterior Walls	Exterior brick replacement and chimney review and repair	1
250	St Charles	Exterior Walls	Exterior brick and repointing. Chimney Repairs	5
307	St Clement	Exterior Walls	Chimney Repair spalling brick. Isolated brick repair	2
305	St John Bosco	Exterior Walls	Exterior Walls and Soffit	6
531	St John Paul II	Exterior Walls	Exterior Walls Efflorescence	12
209	St Joseph	Exterior Walls	Exterior Canopies	11
264	St Lawrence CS	Exterior Walls	Exterior brick work completed in 2018 was limited to front elevation. There is still some delaminating bricks above the window level that need to be replaced.	7
Building Envelope - Exterior Walls		Total:	\$1,429,193	

281	Immaculate Conception	Structure	Foundation and Structural Wall crack	10
510	Loretto Abbey	Structure	Foundation Wall Water Infiltration Issues	5
502	Neil McNeil	Structure	Assessment of foundation around gym and change rooms	12
267	St Benedict	Structure	Foundation Work	1
394	St Jean de Brebeuf	Structure	Foundation Repair	8
Building Envelope - Structure		Total:	\$671,055	

<b>Mechanical &amp; Electrical</b>		<b>Category Total:</b>	<b>\$21,557,425</b>	
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526	Msgr Fraser College - West (Regina Pacis)	Electrical-Lighting and Lighting Controls	Interior lighting upgrades	3
288	Nativity of Our Lord	Electrical-Lighting and Lighting Controls	Lighting Equipment - 1955 Original & 1963 Addition - Interior L	2
501	Notre Dame	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	11
253	Our Lady of Peace	Electrical-Lighting and Lighting Controls	Interior lighting upgrades	2
235	St Brigid	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	11
262	St Gregory	Electrical-Lighting and Lighting Controls	Lighting Equipment - Exterior Lighting - ECDM	2
296	St Jane Frances	Electrical-Lighting and Lighting Controls	Lighting Equipment - Entire Building - Exterior Lighting - ECDM	3
279	St Jude	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	3
204	St Paul	Electrical-Lighting and Lighting Controls	Interior lighting upgrades	9
320	St Roch	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exterior Lighting - Wall Mounted	3
320	St Roch	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs - Original and Addition 1	3

School Code	School	Type of Work	Project Description	Trustee Ward
236	St Thomas Aquinas	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	9

School Code	School	Type of Work	Project Description	Trustee Ward
236	St Thomas Aquinas	Electrical-Lighting and Lighting Controls	Upgrade lights from T8 to LED	9
414	The Divine Infant	Electrical-Lighting and Lighting Controls	Lighting Equipment - Exterior Lighting	8
276	Transfiguration	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Emergency Lighting - Battery Back-ups	2
276	Transfiguration	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	2
Electrical-Lighting and Lighting Controls		Total:	\$1,616,807	

320	St Roch	Electrical Upgrades	Electrical Service and Distribution - Panel (220, 120 V) - Original and Addition 1	3
320	St Roch	Electrical Upgrades	Electrical Service and Distribution - Main Disconnect (800A 220/120 V)	3
320	St Roch	Electrical Upgrades	Electrical Service and Distribution - Main Transformer	3
1	System Wide	Electrical Upgrades	Voltage Harmonizers - Year 3 Energy Conservation - ECDM	All
Electrical-Power		Total:	\$646,723	

289	Blessed Trinity	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
257	Christ the King / St Leo	Fire Alarm Upgrades	Fire Alarm System Upgrades	4
235	St Brigid	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
399	Msgr John Corrigan	Fire Alarm Upgrades	Fire Alarm System Upgrades	1
209	St Joseph	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
393	St Kateri Tekakwitha	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
528	St Mary Catholic Academy	Fire Alarm Upgrades	Fire Alarm System Upgrades	6
414	The Divine Infant	Fire Alarm Upgrades	Fire Alarm System Upgrades	8
276	Transfiguration	Fire Alarm Upgrades	Fire Alarm System Upgrades	2
Life Safety - Emergency Lighting/Fire Alarm		Total:	\$1,401,233	

289	Blessed Trinity	PA & Security System Upgrades	PA system upgrade/replacement	11
561	Marshall McLuhan	PA & Security System Upgrades	PA and Clock System Replacement	5
273	Our Lady of Wisdom	PA & Security System Upgrades	PA system upgrade/replacement	7
243	St Anselm	PA & Security System Upgrades	PA system upgrade/replacement	11
235	St Brigid	PA & Security System Upgrades	PA system upgrade/replacement	11
356	St Edmund Campion	PA & Security System Upgrades	PA system upgrade/replacement	12
278	St Elizabeth	PA & Security System Upgrades	PA system upgrade/replacement	4
206	St Francis of Assisi	PA & Security System Upgrades	PA system upgrade/replacement	9
262	St Gregory	PA & Security System Upgrades	PA system upgrade/replacement	2
365	St Ignatius of Loyola	PA & Security System Upgrades	PA system upgrade/replacement	8
296	St Jane Frances	PA & Security System Upgrades	PA system upgrade/replacement	3
275	St James	PA & Security System Upgrades	PA system upgrade/replacement	4
348	St John XXIII	PA & Security System Upgrades	PA system upgrade/replacement	11
209	St Joseph	PA & Security System Upgrades	PA system upgrade/replacement	11
393	St Kateri Tekakwitha	PA & Security System Upgrades	PA system upgrade/replacement	11
249	St Margaret	PA & Security System Upgrades	PA system upgrade/replacement	5

School Code	School	Type of Work	Project Description	Trustee Ward
1	System Wide	PA & Security System Upgrades	System Wide Access Control Upgrade Phase Final	All
1	System Wide	Security Cameras	CCTV Security Camera Upgrade	All
LSRC-PA_Clock_Scrt		Total:	\$3,988,124	

527	James Cardinal McGuigan	HVAC Upgrades	Heat Pumps and BAS Upgrades	3
364	Msgr Fraser College - Midland	HVAC Upgrades	Boilers, Terminal, BAS and Make Up Air	7
502	Neil McNeil	HVAC Upgrades	Make Up Air Unit and Exhaust Fan	12
501	Notre Dame	HVAC Upgrades	Boilers	11
252	Our Lady of Fatima	HVAC Upgrades	BAS Upgrade - ECDM	12
247	Our Lady of Victory	HVAC Upgrades	BAS Upgrade - ECDM	10
347	Pope Francis	HVAC Upgrades	AHU Gym, BAS Integration Exhaust Fan	9
315	St Isaac Jogues	HVAC Upgrades	Boilers, Terminal Package, Distribution	11
266	St Josaphat	HVAC Upgrades	Terminal Units and BAS	4
531	St John Paul II	HVAC Upgrades	4 Make Up Air Unit	12
393	St Kateri Tekakwitha	HVAC Upgrades	Boilers, AHU, Distribution, Hot Water, Auxiliary	11
224	St Monica	HVAC Upgrades	Boilers	11
248	St Theresa Shrine	HVAC Upgrades	Terminal Units, AHU and BAS	12
467	St. Domenic Savio	HVAC Upgrades	Replace Air cooled Condenser and associated Evap Coils	8
276	Transfiguration	HVAC Upgrades	Terminal Unit, 6 FCU and BAS	2
1	System Wide	HVAC Upgrades	BAS, Air Handling and VFD - Year 3 Energy Conservation Upgrades - ECDM	All
Mech-Htg_Cooling_BAS		Total:	\$10,455,351	

545	Bishop Morocco	Plumbing & Sanitary Upgrades	Replace Storm Piping - Basement	4
289	Blessed Trinity	Washroom Upgrades	Partitions and Fixtures	11
372	Our Lady of Grace	Washroom Upgrades	Partitions, Fixtures and Tiles	8
361	St Angela	Washroom Upgrades	Partitions and Fixtures	1
214	St Clare	Washroom Upgrades	Partitions and Fixtures	6
380	St Columba	Washroom Upgrades	Partitions and Fixtures	8
294	St Jerome	Washroom Upgrades	Partitions and Fixtures - Phase I	5
292	St Joachim	Washroom Upgrades	Partitions and Fixtures - 1 Washroom	12
237	St Pius X	Washroom Upgrades	Partitions and Fixtures	4
Mech-Plumbing		Total:	\$3,449,188	

School Code	School	Type of Work	Project Description	Trustee Ward
<b>Interior Renovations</b>		<b>Category Total:</b>	<b>\$5,122,556.40</b>	
290	All Saints	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Concrete floor cracks and pitting	2
289	Blessed Trinity	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal - Classrooms Partial	11
289	Blessed Trinity	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
257	Christ the King / St Leo	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	4
288	Nativity of Our Lord	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	2
253	Our Lady of Peace	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl Tile - Gym	2
253	Our Lady of Peace	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	2
273	Our Lady of Wisdom	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	7
243	St Anselm	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
235	St Brigid	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
206	St Francis of Assisi	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	9
262	St Gregory	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	2
365	St Ignatius of Loyola	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	8
296	St Jane Frances	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	3
348	St John XXIII	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
279	St Jude	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	3
393	St Kateri Tekakwitha	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
236	St Thomas Aquinas	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	9
Renovation-General, Floors, Ceilings, Finishes		Total:	\$1,101,350	

540	Father Redmond	Renovation Program	Bleacher Replacement	4
521	Father Henry Carr	Renovation Program	Locker Replacement	1
506	Madonna Catholic SS	Renovation Program	Locker Replacement	5
561	Marshall McLuhan	Renovation Program	Bleacher Replacement	5
528	St Mary Catholic Academy	Renovation Program	Locker Replacement	6
235	St Brigid	Renovation Program	Dividing Wall - Replacement	11
337	St Eugene	Renovation Program	Dividing Wall	2
294	St Jerome	Renovation Program	Interior Alteration - Kindergarten	5
555	St Oscar Romero	Renovation Program	DDME Room	10
313	St Wilfrid	Renovation Program	Dividing Wall - Classroom	3
318	D'Arcy McGee	Renovation Program	Sensory/Calming Room	9

School Code	School	Type of Work	Project Description	Trustee Ward
511	Loretto College	Renovation Program	DDME Room	6
561	Marshall McLuhan	Renovation Program	Sensory/Calmng Room	5
Renovation-Program/Accessibility		Total:	\$2,510,053	

299	Annunciation	Interior Stairs	Interior Stairs Repair or Replacement	11
419	Cardinal Leger	Interior Stairs	Interior Stairs Repair or Replace - Stairwell C	8
272	Immaculate Heart of Mary	Interior Stairs	Interior Stairs Repair or Replace	12
343	Msgr Fraser College Annex Campus (St. Peter)	Interior Stairs	Interior Stairs Repair or Replacement - Stair Treads	9
526	Msgr Fraser College - West (Regina Pacis)	Interior Stairs	Interior Stairs Repair or Replacement	3
326	St Alphonsus	Interior Stairs	Interior Stairs Repair or Replacement	9
328	St Augustine of Canterbury CS	Interior Stairs	Interior Stairs Repair or Replacement (3) Stairs	3
270	St Cyril	Interior Stairs	Interior Stairs Repair or Replacement	5
528	St Mary Catholic Academy	Interior Stairs	Interior Stairs Repair or Replacement	6
374	St Paul VI	Interior Stairs	Interior Stairs Repair or Replacement	6
384	St Demetrius	Interior Stairs	Interior Stairs Repair or Replacement	2
264	St Lawrence	Interior Stairs	Interior Stairs Repair or Replacement	7
355	St Nicholas of Bari	Interior Stairs	Interior Stairs Repair or Replacement	6
248	St Theresa Shrine	Interior Stairs	Interior Stairs Repair or Replacement	12
Renovation - Stairs		Total:	\$1,511,154	

Site Work		Category Total:	\$5,762,875.95	
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290	All Saints	Hardscape	Concrete sidewalk minor patchwork - Year 2	2
290	All Saints	Hardscape	Catch basement back parking lot. Subgrade issue - Year 2	2
318	D Arcy McGee	Hardscape	Drainage Issues	9
282	Holy Spirit	Hardscape	Asphalt parking lot - Phase II	7
288	Nativity of Our Lord	Hardscape	Asphalt play surface and pedestrian paving	2
258	Precious Blood	Hardscape	Wood Retaining Walls and Asphalt play surface in areas - Year 1	7
425	St Bede	Hardscape	Asphalt Parking Lot and Pedestrian Paving	8
425	St Bede	Hardscape	Pedestrian Paving	8
310	St Denis	Hardscape	Wood Retaining Walls - Year 2	11
310	St Denis	Hardscape	Pedestrian Paving - Year 2	11
310	St Denis	Hardscape	Parking Lot Paving - Year 2	11
310	St Denis	Hardscape	Fencing - Year 2	11
341	St Dorothy	Hardscape	Asphalt parking lot and play field and sidewalk	1
394	St Jean de Brebeuf	Hardscape	Asphalt parking lot, play surface and pedestrian paving	8
305	St John Bosco	Hardscape	Asphalt parking lot, play surface and pedestrian paving	6
531	St John Paul II	Hardscape	Asphalt parking lot and pedestrian paving	12
528	St Mary Catholic Academy	Hardscape	Asphalt parking lot, and pedestrian paving	6
555	St Oscar Romero	Hardscape	Asphalt Paving and Outdoor Amenities Redevelopment PH I	10
555	St Oscar Romero	Hardscape	Concrete Sidewalk cracked, uneven - PH I	10
285	St Raphael	Hardscape	Asphalt parking lot and playground - Year 2	5
Site Improvements		Total:	\$5,762,876	

School Code	School	Type of Work	Project Description	Trustee Ward
<b>Building Envelope</b>				
409	Blessed Margherita of Citta Castello	Roofing	Roof Openings Renewal - Skylights Domed Acrylic Renewal	3
391	Father Serra	Roofing	Roof Openings Renewal - Skylight - Clerestory of Gym Renewal	2
242	Holy Cross	Roofing	Roof Openings Renewal - Skylight	11
353	Holy Redeemer / St Matthias	Roofing	Roof Coverings and Exhaust Fan Renewal	11
510	Loretto Abbey	Roofing	Eaves trough and downspouts Renewal	5
529	Michael Power/St Joseph CSS	Roofing	Roof Openings Renewal - Skylight Windows -Library and Domed Renewal	2
222	Msgr Fraser College (St Martin)	Roofing	Roof Coverings - Section 1.0 - 3.0 and Exhaust Renewal	9
501	Notre Dame	Roofing	Roof Coverings - Sections 1.0, 4.0, 5.0, 6.0, 7.0, 8.0 and Exhaust Fan Renewal	11
360	Our Lady of Mount Carmel	Roofing	Roof Coverings and Exhaust Fan Renewal	11
247	Our Lady of Victory	Roofing	Roof Coverings Renewal	10
347	Pope Francis	Roofing	Roof Coverings and Exhaust Fan Renewal	9
415	Sacred Heart	Roofing	Roof Openings - Skylight	8
376	St Bruno-St Raymond	Roofing	Roof Coverings Renewal - Metal Roof Assembly System	9
363	St Charles Garnier	Roofing	Roof Coverings and Exhaust Fan Renewal - Lower Roof 35%	3
380	St Columba	Roofing	Roof Coverings and Exhaust Fan Renewal	8
346	St Gerard Majella (LEASED)	Roofing	Roof Coverings, AHU, Exhaust Fan Renewal	3
262	St Gregory	Roofing	Roof Coverings Renewal	2
365	St Ignatius of Loyola	Roofing	Roof Covering - Skylights	8
296	St Jane Frances	Roofing	Roof Coverings Renewal	3
344	St Martha	Roofing	Roof Openings Renewal - Clerestory Renewal	5
387	St Michael	Roofing	Roof Coverings Renewal	9
408	St Rene Goupil	Roofing	Roof Coverings, AHU, Exhaust Fan Renewal	8
297	St Robert	Roofing	Roof Coverings Renewal	5
236	St Thomas Aquinas	Roofing	Roof Coverings, AHU, Exhaust Fan Renewal	9
322	St Thomas More	Roofing	Roof Covering and Exhaust Fan Renewal	12
Building Envelope - Roofing		Total:	\$15,996,391	

391	Father Serra	Exterior Windows	Exterior Windows Renewal - Older Section	2
212	Holy Family	Exterior Doors	Exterior Door Renewal	4
527	James Cardinal McGuigan	Exterior Windows	Exterior Windows Renewal	3
510	Loretto Abbey	Exterior Windows	Exterior Windows Renewal	5
544	Mary Ward	Exterior Windows	Exterior Windows Renewal	7
533	Msgr Fraser College - Isabella North	Exterior Doors	Exterior door renewal	9
533	Msgr Fraser College - Isabella North	Exterior Windows	Exterior Windows Renewal	9
247	Our Lady of Victory	Exterior Doors	Exterior door renewal	10
416	Prince of Peace	Exterior Doors	Exterior door renewal	8
416	Prince of Peace	Exterior Windows	Exterior Windows Renewal	8
327	St Bernadette	Exterior Doors	Exterior door renewal	11
327	St Bernadette	Exterior Windows	Exterior Window Renewal	11
263	St Bonaventure	Exterior Windows	Exterior Window Renewal	11
467	St Dominic Savio	Exterior Doors	Exterior door renewal	8
341	St Dorothy	Exterior Windows	Exterior Window Renewal	1
386	St Elizabeth Seton	Exterior Doors	Exterior door renewal	8
386	St Elizabeth Seton	Exterior Windows	Exterior Window Renewal	8
385	St Florence	Exterior Doors	Exterior door renewal	8
385	St Florence	Exterior Windows	Exterior Window Renewal	8
346	St Gerard Majella (LEASED)	Exterior Windows	Exterior Window Renewal	3
395	St Henry	Exterior Windows	Exterior Windows Renewal	7
365	St Ignatius of Loyola	Exterior Doors	Exterior door renewal	8
365	St Ignatius of Loyola	Exterior Windows	Exterior Window Renewal	8
296	St Jane Frances	Exterior Doors	Exterior door renewal	3
254	St. Philip Neri	Exterior Windows	Exterior Window Renewal	3
336	St Malachy	Exterior Doors	Exterior door renewal	8
379	St Maurice	Exterior Doors	Exterior door renewal	1
355	St Nicholas of Bari	Exterior Doors	Exterior Doors Renewal	6
309	St Norbert	Exterior Doors	Exterior Door Renewal	5
546	St Patrick Catholic CSS (Leased from TDSB - Bill30)	Exterior Windows	Exterior Windows Renewal	11
237	St Pius X	Exterior Windows	Exterior Windows Renewal	4
408	St Rene Goupil	Exterior Doors	Exterior door renewal	8

School Code	School	Type of Work	Project Description	Trustee Ward
408	St Rene Goupil	Exterior Windows	Exterior Windows Renewal	8
236	St Thomas Aquinas	Exterior Windows	Exterior Windows Renewal	9
276	Transfiguration	Exterior Doors	Exterior Door Replacement	2
Building Envelope - Exterior Doors & Windows		Total:	\$14,138,990	

School Code	School	Type of Work	Project Description	Trustee Ward
212	Holy Family	Exterior Walls	Exterior brick replacement	4
345	St Agnes	Exterior Walls	Exterior brick replacement and foundation repair	5
Building Envelope - Exterior Walls		Total:	\$5,287,906	

<b>Mechanical &amp; Electrical</b>	<b>Category Total:</b>	<b>\$21,557,425</b>
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510	Loretto Abbey	Electrical-Lighting and Lighting Controls	Interior Lighting Upgrades	5
343	Msgr Fraser College Annex Campus (St. Peter)	Electrical-Lighting and Lighting Controls	Exterior Lighting - Exterior Lighting	9
343	Msgr Fraser College Annex Campus (St. Peter)	Electrical-Lighting and Lighting Controls	Lighting Equipment - Interior Lighting	9
246	Our Lady of Sorrows	Electrical-Lighting and Lighting Controls	Lighting Equipment - 2002 Original - Exterior Lighting	4
258	Precious Blood	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	7
416	Prince of Peace	Electrical-Lighting and Lighting Controls	Lighting Equipment - Exterior Lighting	8
218	St Cecilia	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	4
214	St Clare	Electrical-Lighting and Lighting Controls	Lighting Equipment - Exterior Lighting	6
310	St Denis	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Emergency Lighting - Battery Back-ups	11
385	St Florence	Electrical-Lighting and Lighting Controls	Lighting Equipment - Exterior Lighting	8
385	St Florence	Electrical-Lighting and Lighting Controls	Lighting Equipment - Exit Lighting	8
256	St Gabriel	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Emergency Lighting - Battery Back-ups	5
256	St Gabriel	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	5
208	St Helen	Electrical-Lighting and Lighting Controls	Lighting Equipment - 1993 Original - Exterior Lighting	6
254	St. Philip Neri	Electrical-Lighting and Lighting Controls	Lighting Equipment - Wall Mounted Light Fixtures	3
254	St. Philip Neri	Electrical-Lighting and Lighting Controls	Lighting Equipment - Main Building	3
249	St Margaret	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	5
260	St Maria Goretti	Electrical-Lighting and Lighting Controls	Lighting Equipment - 1999 Original - Exterior Lighting	12
224	St Monica	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Exit Lighting and Signs	11

School Code	School	Type of Work	Project Description	Trustee Ward
227	St Vincent de Paul	Electrical-Lighting and Lighting Controls	Lighting and Branch Wiring - Emergency Lighting - Battery Back-ups	4
371	Stella Maris	Electrical-Lighting and Lighting Controls	Lighting Equipment - Section A - Interior and Exterior Lighting	6
Electrical-Lighting and Lighting Controls		Total:	\$5,264,742	

510	Loretto Abbey	Electrical Upgrades	Electrical Service and Distribution	5
265	Our Lady of Assumption	Electrical Upgrades	Electrical Service and Distribution	5
261	St Bernard	Electrical Upgrades	Electrical Service and Distribution - Main Switchboard (600, 220, 120 V)	10
356	St Edmund Campion	Electrical Upgrades	Electrical panel upgrade	12
337	St Eugene	Electrical Upgrades	Electrical Service and Distribution - Panel (600, 220, 120 V)	2
337	St Eugene	Electrical Upgrades	Electrical Service and Distribution - Main Disconnect (400A 220, 120 V)	2
393	St Kateri Tekakwitha	Electrical Upgrades	Main Switchgear	11
260	St Maria Goretti	Electrical Upgrades	Main Switchgear	12
284	St Stephen	Electrical Upgrades	Electrical Service and Distribution - Main Switchboard	1
236	St Thomas Aquinas	Electrical Upgrades	Electrical Service and Distribution - Panel (220, 120 V)	9
236	St Thomas Aquinas	Electrical Upgrades	Electrical Service and Distribution - Main Switchboard (600, 220, 120 V)	9
276	Transfiguration	Electrical Upgrades	Electrical Service and Distribution - Panel (220, 120 V)	2
276	Transfiguration	Electrical Upgrades	Electrical Service and Distribution - Main Switchboard (600, 220, 120 V)	2
1	System Wide	Electrical Upgrades	Voltage Harmonizers - Year 4 Energy Conservation	All
Electrical-Power		Total:	\$2,105,897	

409	Blessed Margherita of Citta Castello	Fire Alarm Upgrades	Fire Alarm System Upgrades	3
510	Loretto Abbey	Fire Alarm Upgrades	Fire Alarm System Upgrades	5
343	Msgr Fraser College Annex Campus (St. Peter)	Fire Alarm Upgrades	Fire Alarm System Upgrades	9
416	Prince of Peace	Fire Alarm Upgrades	Fire Alarm System Upgrades	8
513	St Basil the Great College	Fire Alarm Upgrades	Fire Alarm System Upgrades	3
250	St Charles	Fire Alarm Upgrades	Fire Alarm System Upgrades	5
310	St Denis	Fire Alarm Upgrades	Fire Alarm System Upgrades	11
385	St Florence	Fire Alarm Upgrades	Fire Alarm System Upgrades	8
331	St Louis	Fire Alarm Upgrades	Fire Alarm System Upgrades	4
228	St Mary of the Angels	Fire Alarm Upgrades	Fire Alarm System Upgrades	6
Life Safety - Emergency Lighting/Fire Alarm		Total:	\$4,562,776	

299	Annunciation	PA & Security System Upgrades	PA system upgrade/replacement	11
353	Holy Redeemer / St Matthias	PA & Security System Upgrades	PA system upgrade/replacement	11
510	Loretto Abbey	PA & Security System Upgrades	PA system upgrade/replacement	5
506	Madonna Catholic SS	PA & Security System Upgrades	PA system upgrade/replacement	5
246	Our Lady of Sorrows	PA & Security System Upgrades	PA system upgrade/replacement	4
246	Our Lady of Sorrows	PA & Security System Upgrades	CCTV Cameras	4
310	St Denis	PA & Security System Upgrades	PA system upgrade/replacement	11
256	St Gabriel	PA & Security System Upgrades	PA system upgrade/replacement	5
346	St Gerard Majella (LEASED)	PA & Security System Upgrades	PA system upgrade/replacement	3
300	St Kevin	PA & Security System Upgrades	PA system upgrade/replacement	7
224	St Monica	PA & Security System Upgrades	PA system upgrade/replacement	11
374	St Paul VI	PA & Security System Upgrades	PA system upgrade/replacement	6
283	St Paschal Baylon	PA & Security System Upgrades	PA system upgrade/replacement	5
306	St Ursula	PA & Security System Upgrades	PA system upgrade/replacement	12
1	System Wide	Security Cameras	CCTV Cameras	#N/A
LSRC-PA_Clock_Serty		Total:	\$12,986,362	

299	Annunciation	HVAC Upgrades	Terminal Package & BAS Upgrade	11
226	Blessed Sacrament	HVAC Upgrades	Boilers, Terminal Package, Distribution, Expansion Tanks and H	5
318	D'Arcy Mcgee	HVAC Upgrades	Terminal and Package Units,	9

School Code	School	Type of Work	Project Description	Trustee Ward
318	D'Arcy Mcgee	HVAC Upgrades	BAS Upgrade - Pneumatic	9
391	Father Serra	HVAC Upgrades	BAS Upgrades - Mixed Controls	2
272	Immaculate Heart of Mary	HVAC Upgrades	Terminal Package Units	12
325	James Culnan	HVAC Upgrades	BAS Upgrade - Pneumatic	4
325	James Culnan	HVAC Upgrades	Terminal Package, AHU, Distribution	4
511	Loretto College	HVAC Upgrades	BAS Upgrades	6
506	Madonna	HVAC Upgrades	AHU and BAS Upgrades	5
529	Michael Power/St Joseph CSS	HVAC Upgrades	Interior HVAC Replacement - 11 Units Associated BAS Upgrade	2
533	Msgr Fraser College - Toronto Campus	HVAC Upgrades	AHU and RTU	9
222	Msgr Fraser College (St Martin)	HVAC Upgrades	Exhaust Systems - Entire Building Renewal	9
222	Msgr Fraser College (St Martin)	HVAC Upgrades	Boilers, Terminal and BAS - Phase II	9
533	Msgr Fraser College - Isabella North	HVAC Upgrades	Boilers, Terminal and BAS - Phase II	9
343	Msgr Fraser College Annex Campus (St. Peter)	HVAC Upgrades	Boilers, Stacks, Auxiliary, Hot Water	9
360	Our Lady of Mount Carmel	HVAC Upgrades	Boilers, Terminal Package, Distribution	11
258	Precious Blood	HVAC Upgrades	Replace Steam Boiler	7
347	Pope Francis	HVAC Upgrades	BAS Upgrade - Pneumatic	9
347	Pope Francis	HVAC Upgrades	AHU, Distribution	9
367	Senhor Santo Cristo	HVAC Upgrades	BAS Upgrade - Pneumatic	9
295	St Andrew	HVAC Upgrades	Terminal Package, BAS Controls, Make Up AHU	1
351	St Barnabas CS	HVAC Upgrades	Terminal Package Units	8
277	St Boniface	HVAC Upgrades	RTU Renewal	12
277	St Boniface	HVAC Upgrades	Terminal Package Units	12
277	St Boniface	HVAC Upgrades	Exhaust Systems - 1963 Original and 1961 Addition Renewal	12
307	St Clement	HVAC Upgrades	Terminal Package Replacement	2
271	St Francis Xavier	HVAC Upgrades	Boilers, Terminal Package, Distribution, Hot Water, AHU, RTU	10
346	St Gerard Majella (LEASED)	HVAC Upgrades	Boilers, Terminal Package, Stacks, Auxiliary	3
254	St. Philip Neri	HVAC Upgrades	Boilers, Terminal Packages, Stacks and Auxiliary	3
300	St Kevin	HVAC Upgrades	Terminal Package Replacement	7
336	St Malachy	HVAC Upgrades	Terminal Package Replacement	8
311	St Marcellus	HVAC Upgrades	Boilers, Auxiliary	2
249	St Margaret	HVAC Upgrades	Boilers, Terminal Package, AHU, Distribution, Auxiliary	5
344	St Martha	HVAC Upgrades	Terminal Package Replacement	5
344	St Martha	HVAC Upgrades	Exhaust Systems Renewal	5
286	St Martin De Porres CS	HVAC Upgrades	Exhaust Systems - Entire Building Renewal	12
205	St Mary	HVAC Upgrades	Terminal Package Replacement	9
285	St Raphael	HVAC Upgrades	Terminal Package Replacement	5
320	St Roch	HVAC Upgrades	Terminal Package Replacement	3
313	St Wilfrid	HVAC Upgrades	Boilers, Terminal Package, Stacks	3
1	System Wide	HVAC Upgrades	BAS, Air Handling and VFD - Year 4/5 Energy Conservation Upgrades	#N/A
Mech-Htg_Cooling_BAS		Total:	\$34,045,329	

524	Francis Libermann	Washroom Upgrades	Partitions and Fixtures	8
510	Loretto Abbey	Plumbing & Sanitary Upgrades	Piping, Drains and Fixtures	5
510	Loretto Abbey	Washroom Upgrades	Partitions and Fixtures	5
527	James Cardinal McGuigan	Washroom Upgrades	Wall tile, partitions, fixtures	3
561	Marshall McLuhan	Washroom Upgrades	Partitions and Fixtures	5
526	Msgr Fraser College - West (Regina Pacis)	Washroom Upgrades	Partitions and Fixtures	3
222	Msgr Fraser College (St Martin)	Washroom Upgrades	Fixtures	9
343	Msgr Fraser College Annex Campus (St. Peter)	Washroom Upgrades	Partitions and Fixtures	9
221	Our Lady of Lourdes	Washroom Upgrades	Partitions and Fixtures	9
360	Our Lady of Mount Carmel	Washroom Upgrades	Partitions and Fixtures	11
415	Sacred Heart	Washroom Upgrades	Partitions and Fixtures	8
367	Senhor Santo Cristo	Washroom Upgrades	Floor, Partitions, fixtures	9
345	St Agnes	Washroom Upgrades	Replace washrooms	5
513	St Basil the Great College	Washroom Upgrades	Partitions	3
467	St Dominic Savio	Washroom Upgrades	Partitions and Fixtures	8
386	St Elizabeth Seton	Washroom Upgrades	Partitions and Fixtures	8
366	St Francis de Sales	Washroom Upgrades	Partitions and Fixtures	3
346	St Gerard Majella (LEASED)	Washroom Upgrades	Partitions and Fixtures	3
208	St Helen	Washroom Upgrades	Partitions and Fixtures	6
395	St Henry	Washroom Upgrades	Partitions and Fixtures	7
365	St Ignatius of Loyola	Washroom Upgrades	Partitions and Fixtures	8
296	St Jane Frances	Washroom Upgrades	Partitions and Fixtures	3

School Code	School	Type of Work	Project Description	Trustee Ward
254	St. Philip Neri	Washroom Upgrades	Partitions and Fixtures	3
529	St Joseph	Washroom Upgrades	Wall tile, partitions, fixtures	2
311	St Marcellus	Washroom Upgrades	Partitions and Fixtures	2
260	St Maria Goretti	Washroom Upgrades	Wall tile, partitions, fixtures	12
344	St Martha	Washroom Upgrades	Partitions and Fixtures	5
379	St Maurice	Washroom Upgrades	Partitions and Fixtures	1
412	St Maximilian Kolbe	Washroom Upgrades	Partitions and Fixtures	7
538	St Mother Teresa Catholic Academy	Washroom Upgrades	Partitions and Fixtures	8
309	St Norbert	Washroom Upgrades	Partitions and Fixtures	5
374	St Paul VI	Washroom Upgrades	Washroom Upgrades	6
408	St Rene Goupil	Washroom Upgrades	Partitions and Fixtures	8
297	St Robert	Washroom Upgrades	Partitions and Fixtures	5
248	St Theresa Shrine	Washroom Upgrades	Washroom Upgrades	12
322	St Thomas More	Washroom Upgrades	Partitions and Fixtures	12
371	Stella Maris	Washroom Upgrades	Partitions and Fixtures	6
398	Sts Cosmas and Damian	Washroom Upgrades	Partitions and Fixtures	5
Mech-Plumbing		Total:	\$11,231,449	

School Code	School	Type of Work	Project Description	Trustee Ward
<b>Interior Renovations</b>				
299	Annunciation	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
545	Bishop Marrocco/Thomas Merton	Renovation-General, Floors, Ceilings, Finishes	Locker Replacement	4
509	Chaminade College	Renovation-General, Floors, Ceilings, Finishes	Replace Millwork Cafeteria	10
509	Chaminade College	Renovation-General, Floors, Ceilings, Finishes	Millwork - Science Labs	10
524	Francis Libermann	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	8
212	Holy Family	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	4
353	Holy Redeemer / St Matthias	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
417	Holy Trinity	Renovation-General, Floors, Ceilings, Finishes	Painting	4
281	Immaculate Conception	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	10
272	Immaculate Heart of Mary	Renovation-General, Floors, Ceilings, Finishes	Paint classrooms	12
272	Immaculate Heart of Mary	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	12
527	James Cardinal McGuigan	Renovation-General, Floors, Ceilings, Finishes	Floor finishes and stair treads	3
325	James Culnan	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	4
413	Josyf Cardinal Slipyj	Renovation-General, Floors, Ceilings, Finishes	Millwork Replacement	2
510	Loretto Abbey	Renovation-General, Floors, Ceilings, Finishes	Flooring and Ceiling Renewal	5
544	Mary Ward	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Carpet	7
544	Mary Ward	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	7
533	Msgr Fraser College - Toronto Campus	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	9
526	Msgr Fraser College - West (Regina Pa	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	3
343	Msgr Fraser College Annex Campus (St	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	9
399	Msgr John Corrigan	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	1
502	Neil McNeil	Renovation-General, Floors, Ceilings, Finishes	Paint hallways and stairwells	12
501	Notre Dame	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
265	Our Lady of Assumption	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl Tile	5
252	Our Lady of Fatima	Renovation-General, Floors, Ceilings, Finishes	Paint entire school including stairwells	12
253	Our Lady of Peace	Renovation-General, Floors, Ceilings, Finishes	Painting	2
246	Our Lady of Sorrows	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	4
247	Our Lady of Victory	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	10
247	Our Lady of Victory	Renovation-General, Floors, Ceilings, Finishes	Painting	10
258	Precious Blood	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	7
416	Prince of Peace	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl and Carpet	8
416	Prince of Peace	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	8

School Code	School	Type of Work	Project Description	Trustee Ward
415	Sacred Heart	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	8
368	Santa Maria	Renovation-General, Floors, Ceilings, Finishes	Painting	10
302	St Agatha	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal - Partial	12
513	St Basil the Great College	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	3
261	St Bernard	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal - Partial	10
261	St Bernard	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	10
263	St Bonaventure	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl Tile - Partial	11
263	St Bonaventure	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
359	St Brendan	Renovation-General, Floors, Ceilings, Finishes	Paint entire school	8
218	St Cecilia	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	4
363	St Charles Garnier	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	3
307	St Clement	Renovation-General, Floors, Ceilings, Finishes	Painting	2
307	St Clement	Renovation-General, Floors, Ceilings, Finishes	Replace Window Coverings	2
380	St Columba	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	8
310	St Denis	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
467	St Dominic Savio	Renovation-General, Floors, Ceilings, Finishes	Paint hallways and stairwells	8
467	St Dominic Savio	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	8
341	St Dorothy	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl Tile	1
341	St Dorothy	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	1
241	St Dunstan	Renovation-General, Floors, Ceilings, Finishes	Cubbies in FDK	12
278	St Elizabeth	Renovation-General, Floors, Ceilings, Finishes	Painting	4
386	St Elizabeth Seton	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	8
337	St Eugene	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	2
385	St Florence	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	8
256	St Gabriel	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	5
377	St Gabriel Lalemant	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	8
346	St Gerard Majella (LEASED)	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	3
208	St Helen	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	6
208	St Helen	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	6
395	St Henry	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl and Epoxy	7
365	St Ignatius of Loyola	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	8
220	St John	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl Tile - Partial	11
220	St John	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
254	St. Philip Neri	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement	3

School Code	School	Type of Work	Project Description	Trustee Ward
392	St John Vianney	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	1
348	St John XXIII	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	11
209	St Joseph	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	11
209	St Joseph	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	11
300	St Kevin	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	7
331	St Louis	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	4
311	St Marcellus	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal - Gym Floor and Vinyl Tile	2
249	St Margaret	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	5
260	St Maria Goretti	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	12
344	St Martha	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	5
228	St Mary of the Angels	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	6
240	St Matthew	Renovation-General, Floors, Ceilings, Finishes	Painting	10
379	St Maurice	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	1
538	St Mother Teresa Catholic Academy	Renovation-General, Floors, Ceilings, Finishes	Paint kitchen and servery	8
538	St Mother Teresa Catholic Academy	Renovation-General, Floors, Ceilings, Finishes	Paint entire school including Office area	8
538	St Mother Teresa Catholic Academy	Renovation-General, Floors, Ceilings, Finishes	Locker Replacement	8
555	St Oscar Romero/Blessed Archbishop R	Renovation-General, Floors, Ceilings, Finishes	Locker Replacement	10
546	St Patrick Catholic CSS (Leased from T	Renovation-General, Floors, Ceilings, Finishes	Folding Gym Partition	11
408	St Rene Goupil	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl	8
216	St Rita	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	6
269	St Rose of Lima	Renovation-General, Floors, Ceilings, Finishes	Paint gym	12
269	St Rose of Lima	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl Tile	12
284	St Stephen	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes Renewal	1
284	St Stephen	Renovation-General, Floors, Ceilings, Finishes	Ceiling Replacement - Partial	1
236	St Thomas Aquinas	Renovation-General, Floors, Ceilings, Finishes	Terrazzo flooring ground floor primarily	9
414	The Divine Infant	Renovation-General, Floors, Ceilings, Finishes	Floor Finishes - Vinyl & Carpet	8
Renovation-General, Floors, Ceilings, Finishes		Total:	\$3,018,452	

247	Our Lady of Victory	Renovation Program	Renovate storage room to classroom	10
380	St Columba	Renovation Program	Dividing Wall - Nutrition Room for Classroom	8
1	TBD	Renovation Program	Accessibility - Renewal	#N/A
Renovation-Program/Accessibility		Total:	\$6,879,262	

545	Bishop Marrocco/Thomas Merton	Interior Stairs	Interior Stairs Repair or Replacement	4
409	Blessed Margherita of Citta Castello	Interior Stairs	Interior Stairs Repair or Replacement	3
318	D'Arcy McGee	Interior Stairs	Interior Stairs Repair or Replacement	9
325	James Culnan	Interior Stairs	Interior Stairs Repair or Replacement	4

School Code	School	Type of Work	Project Description	Trustee Ward
347	Pope Francis	Interior Stairs	Interior Stairs Repair or Replacement	9
295	St Andrew	Interior Stairs	Interior Stairs Repair or Replacement	1
274	St Barbara	Interior Stairs	Interior Stairs Repair or Replacement	12
277	St Boniface	Interior Stairs	Interior Stairs Repair or Replacement	12
250	St Charles	Interior Stairs	Interior Stairs Repair or Replacement	5
214	St Clare	Interior Stairs	Interior Stairs Repair or Replacement	6
310	St Denis	Interior Stairs	Interior Stairs Repair or Replacement	11
356	St Edmund Campion	Interior Stairs	Interior Stairs Repair or Replacement	12
337	St Eugene	Interior Stairs	Interior Stairs Repair or Replacement	2
275	St James	Interior Stairs	Interior Stairs Repair or Replacement	4
331	St Louis	Interior Stairs	Interior Stairs Repair or Replacement	4
336	St Malachy	Interior Stairs	Interior Stairs Repair or Replacement	8
344	St Martha	Interior Stairs	Interior Stairs Repair or Replacement	5
309	St Norbert	Interior Stairs	Interior Stairs Repair or Replacement	5
236	St Thomas Aquinas	Interior Stairs	Interior Stairs Repair or Replacement	9
313	St Wilfrid	Interior Stairs	Interior Stairs Repair or Replacement	3
Renovation - Stairs		Total:	\$4,141,597	

#### Site Work

508	Brebeuf College	Hardscape	Asphalt parking lot - Phase II	5
378	Epiphany Of Our Lord	Hardscape	Asphalt parking lot and play field and sidewalk	7
544	Mary Ward	Hardscape	Asphalt parking lot	7
361	St Angela	Hardscape	Asphalt play yard	1
356	St Edmund Campion	Hardscape	Asphalt parking lot and play field and sidewalk	12
392	St John Vianney	Hardscape	Asphalt Play Surface and Pedestrian Paving	1
555	St Oscar Romero/Blessed Archbishop R	Hardscape	Asphalt Paving and Outdoor Amenities Redevelopment PH II	10
237	St Pius X	Hardscape	Retaining wall on Jane St.	4
373	St Sylvester CS	Hardscape	Main path cracks with vegetation growing through.	7
248	St Theresa Shrine	Hardscape	Asphalt parking lot and playground	12
414	The Divine Infant	Hardscape	Asphalt parking lot and Pedestrian paving	8
Site Improvements		Total:	\$18,251,104	

## **Renewal Funding Criteria**

1. **The School Condition Improvement (SCI)** grant is intended to assist boards to replace building components that have exceeded their useful lifecycle as identified in the Ministry's School Facility Condition Assessment Program. SCI funding must follow the 70/30 rule as detailed in the table below and may only be used to renew building components on open and operating schools. School boards will be accountable to report these expenditures in VFA Facility (The Ministry's building condition database), and the SCI expenditures must comply as outlined in the table in item 3 below. Unspent SCI funds may be carried forward.
2. **The School Renewal Allocation (SRA)** program allows boards to address the replacement of aged components and building systems, undertake Capital improvements such as new building automation systems, invest in new initiatives such as air conditioning for cooling centres and accessibility enhancements, to name a few. It also allows boards to address operational/maintenance items such as painting, floor repairs, asphalt patching and minor fence repairs. While the Ministry allows school boards more flexibility under SRA, expenditures should be prioritized to address facility condition, health and safety, program, accessibility and general code requirements. Any unspent SRA funds may also be carried forward.
3. The Eligibility criteria under SCI and SRA is as follows:

<b>Eligible Expenditures</b>	<b>SCI Restricted 70%</b>	<b>SCI Unrestricted 30%</b>	<b>SRA</b>
<b>Capital – Renew/Replace Components</b>			
Substructure (e.g. foundations, basement walls)	Yes	Yes	Yes
Shell/Superstructure (e.g. roofs, exterior walls, windows and doors)	Yes	Yes	Yes
Interiors (e.g. stairs, floor finishes, ceilings, etc.)	No	Yes	Yes

## Appendix D

Services (e.g. plumbing, HVAC, fire protection, electrical)	Yes	Yes	Yes
Equipment and Furnishings (fixed items only)	No	Yes	Yes
Special Construction and Demolition	No	Yes	Yes
Building Site work (e.g. parking lots, site paving, lighting)	No	Yes	Yes
<b>Capital - Other</b>			
Portables repair and retrofits	No	No	Yes (TA funds should be used first)
Additional portable purchase (i.e. adding to Board inventory)	No	No	No
Program or accommodation related changes and retrofits	No	No	Yes
New building enhancements: Non renewal projects (e.g. accessibility, air conditioning, building automation systems)	No	No	Yes
Administrative Facilities	No	No	No
Construction (e.g., changes to gross floor area or the replacement of existing building structures)	No	No	No
Salaries and wages for school board staff	No	No	No

## Appendix D

Service debt (SRA only for previously encumbered debt. No allowance for new debt)	No	No	No
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## **Renewal Project Selection Process**

1. The recommended Renewal projects listed in Appendix B were compiled by filtering out high and urgent work noted in the ministry's VFA facility database. Projects were then scrutinized, giving priority to work that was recommended to be undertaken within a short timeframe following Ministry inspections and/or critical notification from the field. Further prioritization was accomplished by cross-referencing the proposed Renewal work with the number of associated maintenance work orders, as well as information provided by Environmental Support Services, School requests, Planning, Renewal and Capital staff. The most high and urgent work will be recommended to be addressed in the 2021-2022 period;
2. Further vetting of projects is now carried out by the Building Condition Supervisor to ensure projects are prioritized based on urgent need.
3. Renovations to address required upgrades and deficiencies needed for the Board's Nutrition Program have been included in the 2021-2022 renewal plan and the three year forecast.
4. Projects to address the Board Action/Direction that a facility retrofit program be implemented as recommended in the 2019-2023 Energy Conservation and Demand Management (ECDM) Plan have been included, for an annual allocation of \$2M, to be funded through the School Renewal program over 5 years (subject to funding availability beyond 2021). Staff have identified a number of projects in the 2021-2022 renewal plan for a total budget of approximately \$2M.
5. Projects requested by school communities through the Operations arm of the Environmental Support Services are included in the Renewal Plan;
6. The projects listed in Appendix B were then circulated to Capital, Renewal, Maintenance and Operation for further vetting and adjustments made as required based on this departmental input.
7. The Renewal Plan is primarily based on information provided by the Ministry of Education's School Condition Assessment Program, school community requests, and various stakeholders such as Health & Safety, Operations and Maintenance staff, and building inspections conducted by Facilities staff.
8. Assessments are completed on all school facilities by the Ministry of Education's School Condition Assessment Program on a five-year cycle (40 TCDSB schools assessed per year). Information about the TCDSB's inventory of facility assets

## Appendix E

are stored in VFA Facility Asset Management Software. The software leverages that information to create Capital funding forecasts.

9. Facilities staff continue to engage with school staff, CSPC groups and school communities to address facility issues and concerns.



REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### MONTHLY PROCUREMENT APPROVALS

*"What you heard from me, keep as the pattern of sound teaching, with faith and love in Christ Jesus.  
Guard the good deposit that was entrusted to you-guard it with the help of the Holy Spirit who lives in us."*  
2 Timothy 1:13-14

Created, Draft	First Tabling	Review
October 15, 2021	November 11, 2021	<a href="#">Click here to enter a date</a>

J. Charles, Coordinator of Material Management  
V. Artuso, Manager, Purchasing Services  
M. Farrell, Superintendent, Environmental Support Services  
M. Loberto, Superintendent, Planning and Development  
M. Zlomislic, Superintendent, Capital Development and Asset Renewal  
S. Camacho, Executive Superintendent, Technology and Strategic Development

### RECOMMENDATION REPORT

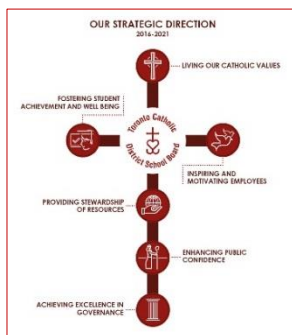
#### Vision:

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

#### Mission:

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



Brendan Browne  
Director of Education

A. Della Mora  
Associate Director of  
Academic Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## **A. EXECUTIVE SUMMARY**

As required by the TCDSB Purchasing Policy (FP.01), the Board of Trustees approve any procurement awards in excess of \$50,000. This report submits to the Board of Trustees all recommended procurement awards in excess of \$50,000 subsequent to **October 14, 2021** for approval.

**The cumulative staff time required to prepare this report was 15 hours.**

## **B. PURPOSE**

1. This report responds to a TCDSB Purchasing Policy regulation requiring Board of Trustee approval for any procurement award greater than \$50,000.

## **C. BACKGROUND**

1. The Board Purchasing Policy FP01 provides delegation of authority to the Director of Education to approve the award of all contracts and expenditures not to exceed a threshold of \$50,000 where the Board of Trustees has approved the budget, project or report.
2. In order to facilitate procurement awards in excess of the \$50,000 limit this report recommends approval for the attached list of procurement requisitions.

## **D. EVIDENCE/RESEARCH/ANALYSIS**

1. A complete listing and description of recommended procurement awards appears in **Appendix A**.

## **E. CONCLUDING STATEMENT**

That the Board of Trustees approve all procurement awards listed in **Appendix A**.

## Appendix A

No.	Report Name	Type	Vendor Name(s)	Description	Amount
1	Lamp Supply- Recycling Unit-Price Contract Award	New Procurement Award	Gerrie Electric Wholesale Ltd.	Unit pricing for acquiring lighting supplies and recycling of used lamps with an approved recovery facility (3 Year Term)	\$120,000.00
2	Salt and Sand Unit Rate – Contract Award Extension	Modification to Existing Award	Mr. Chemical Ltd., Rona Inc.	For the provision of salt and sand to all Board sites (1 Year Term)	\$73,500.00
3	SEA Training October 2021	New Procurement Award	Bridges Canada	On-going training for students/staff new to devices purchased through Special Equipment Amount (SEA) for students to access curriculum (1 Year Term)	\$300,000.00
4	Loretto Abbey Addition and Retrofit Consultant Award	New Procurement Award	Diamond Schmitt Architects + Moffet & Duncan Architects (in a joint venture)	Provision of full architectural services for the Loretto Abbey retrofit and addition capital project	\$2,302,843.50
5	St. Helen Catholic School Exterior Door Replacement Contractor Award	New Procurement Award	Alwind Industries Ltd.	Complete exterior door replacement at St. Helen Catholic Elementary School	\$127,740.00

## Appendix A

No.	Report Name	Type	Vendor Name(s)	Description	Amount
6	Brebeuf College Catholic School – Site Renewal Contractor Award – Ward 5	New Procurement Award	LocPave Construction Ltd.	To provide landscape upgrades at Brebeuf College Catholic School	\$157,766.75
7	Blessed Margherita Catholic School Exterior Door Replacement Contractor Award	New Procurement Award	Alwind Industries Ltd	Complete exterior door replacement at Blessed Margherita Catholic Elementary School	\$211,940.00
8	COSTI IAS Immigrant Services	New Procurement Award	COSTI IAS Immigrant Services	2021-2022 Adult ESL student counselling fees	\$55,000.00



# Procurement Award Report

(for Purchases/Contracts over \$50,000)

## 1. Report Information

Report Name	Lamp Supply-Recycling Unit-Price Contract Award
Report #	Ope 2021 002
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	V. Luciani, Officer of Environmental Services
Report Type	New procurement award

## 2. Tender/RFP Information

RFP/Tender #	<b>RFQ-043-21</b>	Value (Exclude all Taxes)	\$120,000.00 (3 years)
Term Start Date	November 1, 2021	Term End date	October 30, 2024

## 3. Description of Goods/Service or Change

The Board has an established program to provide unit pricing for acquiring lighting supplies and recycling of used lamps with an approved recovery facility as defined in Ontario Reg. 347 under the Environmental Protection Act.

This report recommends awarding the contract for supply and recycling of lamps to Gerrie Electric Wholesale Ltd. The contract will have an initial term of three (3) years, with an optional two (2) one (1) year extension.

Funds are available in the Operations budget. There is no financial commitment with this award as funds are expended as actual purchases are made.

#### **4. Procurement Process**

Procurement Type	RFQ
Consortium/Group Purchase	Yes - OECM
# Of Compliant Bidders/Respondents	1
Name of Recommended Vendor/Bidder	Gerrie Electric Wholesale Ltd.
Winning Bid Value (excl. all Taxes)	Unit Price \$120,000 (3 years)
Budget Source	ESS Operation Budget
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

#### **5. Formal Award Recommendation**

That the Board award a unit price contact to Gerrie Electric Wholesale Ltd. for supply and recycling of lamps with an option to renew for two (2) one (1) year extensions, subject to satisfactory performance and price at the discretion of the Board.

The annual spend is estimated at \$40,000 and the spend over the fixed three year term would be an estimated \$120,000 plus net HST.



# Procurement Award Report

(for Contracts over \$50,000)

## 1. Report Information

Report Name	Salt and Sand Unit Rate – Contract Award Extension
Report #	Ope 2021 004
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	V. Luciani, Officer of Environmental Services
Report Type	Modification to existing award

## 2. Tender/RFP/RFQ Information

RFP/Tender #	<b>CN20-001T</b>	Contract Value (exclude all Taxes)	\$73,500.00
Term Start Date	December 1, 2021	Term End date	November 30, 2022

## 3. Description of Goods/Service or Change

On December 11, 2019, the Board approved the award of a contract to Rona Inc. and Mr. Chemical for the provision of salt and sand to the Board. The current contract provided a one (1) year term, plus three (3) optional one (1) year extensions at the discretion of the Board.

In considering an extension, staff requested Rona Inc. and Mr. Chemical Ltd. to provide pricing for a 2<sup>nd</sup> year extension. Rona Inc and Mr. Chemical Ltd. indicated that the current rates would remain the same as per current contractual rates.

Operations Staff have reviewed the past performance and experience with the current vendors and recommend acceptance of Rona Inc. and Mr. Chemical Ltd. proposals for the extension of the 2<sup>nd</sup> year of the contract represent the best option for the Board.

Annual expenditure for this commodity is approximately \$73,500.00.

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	Yes - Joint TCDSB & other School Board(s)
# of Compliant Bidders/Respondents	3
Name of Recommend Vendor/Bidder	Mr. Chemical Ltd. / Rona Inc.
Winning Bid Value (exclude all Taxes)	\$73,500.00
Budget Source	ESS Operations Budget
Budget Source approval (Report & Date)	

#### 5. Formal Award Recommendation

Approval of the second-year option for Salt and Sand supply for the period ending November 30, 2022, with current vendors Rona Inc. and Mr. Chemical Ltd. in the amount of \$73,500.00 plus net HST.



# Procurement Award Report

*(for Purchases/Contracts over \$50,000)*

## 1. Report Information

Report Name	SEA Training October 2021
Division	Special Services
SO/Executive	M. Meehan Superintendent, Special Services
Initiator/Requestor	D. Reid Principal, Special Services
Report Type	New procurement award

## 2. Tender/RFP/RFQ Information

RFP/Tender #		Value (exclude all Taxes)	\$300,000.00
Term Start Date	November 1, 2021	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

On-going training for students/staff new to devices purchased through Special Equipment Amount (SEA) for students to access curriculum.

The Special Equipment Amount provides assistive technology to special needs students to allow them to access the curriculum. The provision of the technology is upon the recommendation of a qualified professional (e.g. Speech Language Pathologist, Psychologist) who deems the device essential for the student to successfully access curriculum. In tandem with the purchase of the device and any required peripherals is an allowance for up to three sessions of student training. This training is coordinated through the Special Services Department and provided by Bridges Canada. It is provided on an ongoing basis through the school year across the system to the students and the staff who support them.

**SEA Guidelines to support purchase:**

The SEA Equipment Amount (SEA) provides funding to school boards to assist with the costs of equipment (i.e., computers, software, robotics, computing-related devices, etc.) essential to support students with special education needs. This equipment is to provide students with accommodations that are directly required and essential to one or more of the following: attending school, accessing the Ontario Curriculum, accessing a board determined alternative program and/or course.

**4. Procurement Process**

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Bridges Canada
Winning Bid Value (exclude all Taxes)	\$300,000.00
Budget Source	771
Budget Source approval (Report & Date)	
New/Under/Over Budget	Within approved budget

**5. Formal Award Recommendation**

That the Board approve the award for the purchase of SEA training from Bridges Canada in the amount of \$300,000.00 plus taxes to ensure continued delivery of training support to special needs students who use an SEA funded device to access curriculum.



# Procurement Award Report

(for Contracts over \$50,000)

## 1. Report Information

Report Name	Loretto Abbey Addition and Retrofit Consultant Award
Report #	Cap 2021 006
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Zlomislic, SO; Capital Development & Asset Renewal
Initiator/Requestor	L. Kahssay, Architectural Supervisor

## 2. Tender/RFP/RFQ Information

RFP/Tender #	<b>P-003-22</b>	Contract Value (exclude all Taxes)	\$2,302,843.50
Term Start Date	November 15, 2021	Term End date	December 31, 2024

## 3. Description of Goods/Service or Change

1. Provision of full architectural services for the Loretto Abbey retrofit and addition capital project. The consultant team also includes heritage architects, structural, civil, mechanical and electrical engineers, landscape architects, costing consultants and other specialty consultants as required to complete the design and construction. The services are supported with allowances for disbursements, unforeseen services and additional technical studies as required.
2. Staff implemented a two-stage process for the selection of an Architect. A Request for Qualification (RFSQ-003-21) was issued in April 2021 as Stage 1 of the selection process. The submissions were evaluated by a committee comprised of Board staff and staff from Colliers Project Leaders, the Project Management firm for the project, according to the criteria stipulated in the RFSQ. Four Proponent teams were shortlisted based on the scoring of their responses to the RFSQ.

3. A Request for Proposal for Stage 2 (RFP No. P-003-22) was issued to the four shortlisted Proponent teams. The proposals were evaluated by the same Evaluation Committee according to the criteria stipulated in the RFP. The two highest scoring respondents were invited to provide clarifications and confirmation of aspects in their proposals.
4. The joint venture of Diamond Schmitt Architects and Moffet & Duncan Architects scored highest in the evaluation of Stage 2.

## 5. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	Diamond Schmitt Architects + Moffet & Duncan Architects (in a joint venture)
Winning Bid Value (exclude all Taxes)	\$2,302,843.50
Budget Source	Capital Priorities and Renewal
Budget Source approval (Report & Date)	Cap 2020 018 – June 8, 2021

## 6. Formal Award Recommendation

That a contract be award to Diamond Schmitt Architects and Moffet & Duncan Architects (in a joint venture) to provide full Architectural Services for the demolition, retrofit and addition project at Loretto Abbey Catholic School for a fee of \$2,302,843.50 plus net HST of \$49,741.42 for a total cost of \$2,352,585.00, including allowances and expenses.



# Procurement Award Report

(for Contracts over \$50,000)

## 1. Report Information

Report Name	St. Helen Catholic School Exterior Door Replacement Contractor Award
Report #	Ren 2021 040
Division	Capital Development, Asset Management Renewal (CDAMR)
SO/Executive	M. Zlomislic, Superintendent of CDAMR
Initiator/Requestor	A. Ruscetta, Project Supervisor

## 2. Tender/RFP/RFQ Information

RFP/Tender #	<b>T – 009 - 022</b>	Contract Value (exclude all Taxes)	\$127,740.00
Term Start Date	October 29, 2021	Term End date	June 30, 2022

## 3. Description of Goods/Service or Change

Complete exterior door replacement at St. Helen Catholic Elementary School.
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#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommend Vendor/Bidder	Alwind Industries Ltd.
Winning Bid Value (exclude all Taxes)	\$127,740.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2020 010 January 14/21

#### 5. Formal Award Recommendation

That a contract for exterior door replacement at St. Helen Catholic School be awarded to Alwind Industries Ltd., in the amount of \$127,740.00 plus a net HST of \$2,759.18 for a total of \$130,499.18.



# Procurement Award Report

(for Contracts over \$50,000)

## 1. Report Information

Report Name	Brebeuf College Catholic School – Site Renewal Contractor Award – Ward 5
Report #	Ren 2020 245
Division	Capital Development, Asset Management Renewal (CDAMR)
SO/Executive	Milka Zlomislic, Superintendent of CDAMR
Initiator/Requestor	S. Pavan/A. Quinn, Supervisor

## 2. Tender/RFP/RFQ Information

RFP/Tender #	<b>T-099-21</b>	Value (exclude all Taxes)	\$157,766.75
Term Start Date	October 18, 2021	Term End date	December 31, 2021

## 3. Description of Goods/Service or Change

To provide Landscape Upgrades at Brebeuf College Catholic School. The Phase 1 Scope of Work for this project includes the bioswale and the addition of a CVRIS funded outdoor classroom.

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	LocPave Construction Ltd.
Winning Bid Value (exclude all Taxes)	\$157,766.75
Budget Source	Renewal, CVRIS
Budget Source approval (Report & Date)	Ren 2019 101, April 2020

#### 5. Formal Award Recommendation

1. That a contract be awarded to LocPave Construction Ltd. to provide Landscape Upgrades at Brebeuf College Catholic School, in the amount of \$157,766.75 plus net HST of \$3,407.76 for a total of \$161,174.51.



# Procurement Award Report

(for Contracts over \$50,000)

## 1. Report Information

Report Name	Blessed Margherita Catholic School Exterior Door Replacement Contractor Award
Report #	Ren 2021 041
Division	Capital Development, Asset Management Renewal
SO/Executive	M. Zlomislic, Superintendent Capital Development, Asset Management Renewal
Initiator/Requestor	A. Ruschetta, Project Supervisor

## 2. Tender/RFP/RFQ Information

RFP/Tender #	<b>T – 010 - 022</b>	Contract Value (exclude all Taxes)	\$211,940.00
Term Start Date	November 11, 2021	Term End date	June 30, 2022

## 3. Description of Goods/Service or Change

Complete exterior door replacement at Blessed Margherita Catholic Elementary School.

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	Alwind Industries Ltd.
Winning Bid Value (exclude all Taxes)	\$211,940.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2020 010 January 14/21

#### 5. Formal Award Recommendation

That a contract for exterior door replacement at Blessed Margherita Catholic School be awarded to Alwind Industries Ltd., in the amount of \$211,940.00 plus a net HST of \$4,577.90 for a total cost of \$216,517.90.



# Procurement Award Report

*(for Contracts over \$50,000)*

## 1. Report Information

Report Name	COSTI IAS Immigrant Services
Division	Adult Education
SO/Executive	P. Aguiar, Superintendent of Education
Initiator/Requestor	L. Hu-DiNoto, Administrator
Report Type	New procurement award

## 2. Tender/RFP Information

RFP/Tender #		Value (exclude all Taxes)	\$55,000.00
Term Start Date	September 1, 2021	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

TCDSB Adult Education has been in partnership with COSTI for over three decades in delivering Adult ESL programming.

#### 4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	1
Name of Recommended Vendor/Bidder	COSTI IAS Immigrant Services
Winning Bid Value (excl. all Taxes)	\$55,000
Budget Source	GL 65400 I/O 3000680
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

#### 5. Formal Award Recommendation

That the Board approve the continued partnership with COSTI Immigrant Services for delivering Adult ESL programming in the amount of \$55,000.00 plus net HST.



REPORT TO

**CORPORATE SERVICES, STRATEGIC  
PLANNING AND PROPERTY  
COMMITTEE**

**OUTDOOR ENVIRONMENTS IMPROVEMENT  
PROGRAM (ALL WARDS)**

*"I can do all things through him who strengthens me."  
Philippians 4:13 (nrsvce)*

Created, Draft	First Tabling	Review
October 20, 2021	November 11, 2021	<a href="#">Click here to enter a date.</a>

L. Northey, Senior Coordinator, Capital Development

M. Zlomislic, Superintendent, Capital Development, Assent Management and Renewal

**INFORMATION REPORT**

**Vision:**

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

**Mission:**

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



Brendan Browne, PhD  
Director of Education

A. Della Mora  
Associate Director of Academic  
Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## **A. EXECUTIVE SUMMARY**

This report provides an update on the implementation of the school playground projects that were allocated funding through the 2019-2020 School Playground Reserve.

At the beginning of 2021, Playground Reserve projects that met the eligibility criteria for the Federal COVID-19 Resilient Infrastructure Stream (CVRIS) were transferred from the Playground Reserve funding to the new CVRIS funding and are now being implemented under the requirements and timelines of that program. Playground Reserve funds that had been allocated to these projects, will be returned to the Playground Reserve to fund future projects upon completion of the current projects.

Playground Reserve projects that have been delayed due to the re-deployment of staff resources to COVID-19 priority projects and widespread supply chain issues have been prioritized for spring/summer 2022 construction.

Following a Board amendment that TCDSB allocate funding toward playgrounds annually and not base this on whether there is a surplus, a \$1.2M Outdoor Environments Improvement Program fund shall appear henceforth in the Renewal Plan, starting in 2021-2022.

*The cumulative staff time required to prepare this report was 14 hours*

## **B. PURPOSE**

1. This report provides the Board with an update on the School Playground Reserve project allocations and implementation over the 2020-2021 year.
2. This report provides information on the future funding source for outdoor improvements in response to a Board amendment to the 2020-21 Second Quarter Financial Status Update.

## **C. BACKGROUND**

1. *In June 2019, the Board approved the establishment of a strategic Ward Priorities Playground Reserve fund of \$1.2M from in-year surpluses (if*

- available) amounting to \$100,000.00 per Ward.* In November 2019, the Board further approved an allocation of an additional \$300,000.00 for that year to the Playground Reserve from the Equity Reserve to be distributed based on socio-economic rankings of each ward.
2. ***In February 2020, the Board approved the Playground Reserve Criteria and Selection Process.*** The Standard Operating Procedure (SOP) aligned with the existing Improvements to Outdoor Environments SOP, in support of the Outdoor Play Environment Policy B.G.01.
  3. ***In June 2020, a total of \$1,392,798.00 was awarded to 59 successful applicants for the 2019/2020 Ward Priorities Playground Reserve Fund.*** Kick-off meetings with school principals and outdoor committees were initiated in September 2020, however, due to the re-deployment of staff resources to COVID-19 priority projects and the CVRIS funding application, work on the Playground Reserve projects was put on hold. This delay was communicated to the school communities in October 2020. Meetings resumed on some projects in December 2020.
  4. ***On October 28, 2020, the Federal COVID-19 Resilient Infrastructure Stream (CVRIS) funding program was announced.*** Eligibility criteria for this new funding allowed certain Playground Reserve projects to be funded by the CVRIS program. Provided the school site also met certain criteria, Playground Reserve projects to upgrade FDK yards, create outdoor classrooms and install shade structures were transferred to the CVRIS program. Subject to a surplus remaining, following completion of the CVRIS projects, the funding that had previously been awarded for these projects will be returned to the Playground Reserve to fund future playground improvement projects.
  5. ***Due to the original December 31, 2021 substantial completion date for the CVRIS program, the development of some projects that remained funded by the Playground Reserve was delayed through the spring and summer of 2021.*** Development of these projects resumed in September 2021. In order to find resource and financial efficiencies, other remaining Playground Reserve were grouped with CVRIS projects for tender. The projects that have been awarded to a contractor are delayed due to the 12-week lead time for armour stone and other landscaping products. The completion of these projects is prioritised for spring and summer of 2022.
  6. ***Following the Board's approval of the Audit Committee's recommendation to designate most of 2019-2020 in-year surplus to the Operating***

***Contingency Reserve, no new funds were available for the Playground Reserve for the 2020-2021 fiscal year.*** There was no application or selection process for new Playground Reserve projects carried out in the 2020-2021 fiscal year aside from addressing surplus funding in Ward 1 carried over from 2019/2020.

7. ***On June 8, 2021 a Board amendment to the 2020-21 Second Quarter Financial Status Update, resolved that the TCDSB allocate funding toward playgrounds annually and not based on whether there is a surplus.*** Following review of all available funding sources, staff determined that use of the School Renewal Allocation (SRA) was the most appropriate and available funding source. This funding is now referred to as the Outdoor Environments Improvement Program Fund, and shall appear henceforth in the Renewal Plan, starting in 2021-2022.

#### **D. EVIDENCE/RESEARCH/ANALYSIS**

1. ***In response to a Board motion to support social distancing on buses by promoting cycling to school, Staff implemented the supply and installation of 79 bike racks to ensure that every school has at least one bike rack.***
2. ***In response to a Board motion to secure seating to support outdoor classroom set-ups, Staff implemented the delivery of approximately 25 log seats to 64 schools across the Board.*** Free logs were acquired from the City of Toronto and the budget for the collection, cutting to size and installation was from COVID-19 relief funding. Due to budget limits, log seats could not be provided to all schools that requested them. Seats were delivered to the schools that were part of the tent pilot program and then prioritized by the quintile numbers. All Q5 schools that requested logs stools received them and some Q4 schools based on geography.
3. ***In April 2021, following a new application and evaluation process, \$98,349 was allocated to four school projects in Ward 1.*** This funding was the carry-over that remained for Ward 1 from the initial allocation process. These projects are now in design.
4. ***Thirty-three separate projects were transferred from the Playground Reserve program to the CVRIS with an awarded funding value of \$661,582.*** All Playground Reserve projects that were eligible for the CVRIS were transferred to the new funding program. The projects that were transferred are

indicated in Appendix A. The Playground Reserve funding from these transferred projects will be returned to the Playground Reserve program, upon completion of these projects. The new application process will be combined with the application process for the new Outdoor Environments Improvement Program Fund and is anticipated to begin in March 2022.

5. ***Pending approval of the 2021/2022 Renewal Plan, \$1.2M of the School Renewal Allocation (SRA) will be allocated towards the 2021/2022 Outdoor Environments Improvement Program Fund.*** The new application process will be combined with the application process for the remaining Playground Reserve and is anticipated to begin in March 2022.

## **E. METRICS AND ACCOUNTABILITY**

1. ***The status of current outdoor improvement projects funded through the Playground Reserve is shown in Appendix A.*** Appendix A also includes the status of Playground Reserve projects transferred to the CVRIS program.
2. ***In February 2022, revisions to the Outdoor Play Environment Policy B.G.01 and a revised Standard Operating Procedure (SOP) will be brought for Board approval.*** The policy and SOP will be revised to ensure the criteria and selection process meet the requirements of the School Renewal Allocation (SRA) and to incorporate feedback following the previous selection processes.

## **F. CONCLUDING STATEMENT**

This report is for the information of the Board.

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Father Henry Carr	1	Courtyard Upgrades	Design	Aug-22			
Holy Child	1					Complete	Complete
St. Andrew	1	Sports Equipment - Combined with Renewal	Design	Aug-22		Complete	
St. Angela	1	Additional Outdoor Upgrades (Ward 1 carryover)	Design	Aug-22		Complete	Complete
St. Angela	1	Outdoor Classroom/Planter - Combined with FDK Upgrades	Procurement	Aug-22	X		
St. Benedict	1					Complete	
St. Dorothy	1	Benches, Sports Equipment, Line Painting	Design	Aug-22		Complete	
St. Maurice	1					Complete	
St. Stephen	1					Complete	Complete

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRS funded	Log Seating	Bike Racks
All Saints	2					Complete	
Father Serra	2	Benches, Trees	Design	Aug-22	X	Complete	
Josyf Cardinal Slipyj	2	Soccer Goalposts	Construction	31-Dec-21			
Mother Cabrini	2	Coloured Line Paint, Memorial Benches	Construction	31-Dec-21	X		
Our Lady of Peace	2	FDK Improvements	Design	Aug-22			
St. Clement	2	Freestanding Basketball Nets	Complete				
St. Demetrius	2					Complete	Complete
St. Eugene	2					Complete	
St. Marcellus	2					Complete	Complete
Transfiguration	2	Play Structure	Design	Aug-22		Complete	

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Blessed Margherita	3					Complete	
Monsignor Fraser-Norfinch (former Regina Pacis)	3						Complete
St. Andre	3	FDK Play Structure - Combined with Capital Childcare project	Design	Aug-23		Complete	
St. Augustine	3					Complete	Complete
St. Basil the Great	3						Complete
St. Francis de Sales	3	Play Structure	Design	Aug-22		Complete	Complete
St. Jane Frances	3	Soccer Goal Posts, Freestanding Basketball Nets, Shade Umbrellas	Construction	31-Dec-21	X	Complete	Complete
St. Jude	3	Medicine Wheel Learning Garden	Design	Aug-22	X	Complete	
St. Wilfrid	3	FDK Improvements, Shade Umbrellas	Construction	31-Dec-21	X	Complete	Complete
Venerable John Merlini	3						Complete

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Bishop Marrocco/Thomas Merton	4						Complete
Holy Angels	4					Complete	
Holy Family	4	Additional Trees, Various Elements Throughout - Combined with Renewal	Construction	Aug-22	X		
James Culnan	4	FDK Upgrades	Procurement	Aug-22	X		
St. Ambrose	4					Complete	
St. Elizabeth	4	Basketball Nets (3 propped and single), Line Paint, Plasma Cars	Construction	31-Dec-21	X		
St. Josaphat	4	Shade Umbrellas larger size	Construction	31-Dec-21	X		Complete
St. Louis	4	Outdoor Classroom	Design	Aug-22			
St. Mark	4	Various Outdoor Learning Elements in FDK yard	Design	Aug-22			
St. Vincent de Paul	4	Construction Drawings for Masterplan	Design	Aug-22			
The Holy Trinity	4	Play Structure	Design	Aug-22			

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Brebeuf College	5	Outdoor Classroom - Combined with Renewal	Construction	31-Dec-21	X		Complete
Cardinal Carter	5	Courtyard Upgrades	Procurement	Aug-22	X		Complete
D'Arcy McGee	5						Complete
Madonna	5						Complete
Our Lady of the Assumption	5						Complete
Regina Mundi	5						Complete
St. Agnes	5						Complete
St. Antoine Daniel	5						Complete
St. Conrad	5						
St. Cyril	5	FDK Improvements & Outdoor Classroom	Procurement	Aug-22	X		
St. Jerome	5	Various Elements - Combined with CVRIS Outdoor Classroom and Renewal	Design	Aug-22	X	Complete	
St. Margaret	5						Complete
St. Martha	5	Mulch and line paint in FDK Yard	Design	Aug-22		Complete	Complete
St. Norbert	5	Various FDK Elements - Combined with Renewal	Design	Aug-22		Complete	

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
St. Raphael	5					Complete	
Sts. Cosmas & Damian	5						Complete

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Loretto College	6						Complete
St. Clare	6	Turf - Combined with CVRIS FDK Upgrades	Procurement	Aug-22	X		
St. John Bosco	6						Complete
St. Luigi	6						Complete
St. Mary Catholic Academy	6	Social Space Additions	Construction	31-Dec-21	X		Complete
St. Mary of the Angels	6	Shade Umbrella, Play panel (tic-tac-toe)	Construction	31-Dec-21			
St. Patrick	6						Complete
St. Paul VI	6	Various seating and learning elements - combined with renewal	Construction	Aug-22	X	Complete	
St. Rita	6	Various Elements	Design	Aug-22			
St. Sebastian	6						Complete
Stella Maris	6						Complete

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRS funded	Log Seating	Bike Racks
Epiphany of Our Lord	7	Expand FDK Area, Additional FDK Elements	Procurement	Aug-22	X		
Holy Spirit	7	Various Elements (benches, sports equipment)	Construction	Aug-22	X		
Monsignor Fraser Midland (OLGC)	7						Complete
Precious Blood	7	Play Structure, Social space/activities - Combined with Upcoming Site Renewal	Design	Aug-22			
St. Aidan	7						Complete
St. Lawrence	7					Complete	Complete
St. Nicholas	7	Shade Umbrella, Stone Outdoor Classroom	Construction	Aug-22	X	Complete	Complete
St. Sylvester	7	FDK Additional Elements	Complete	Aug-20			Complete

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Cardinal Léger	8	Play Structure	Design	Aug-22	X	Complete	
Our Lady of Grace	8					Complete	
Prince of Peace	8					Complete	
St. Bartholomew	8						Complete
St. Brendan	8	Sports Equipment, Line Paint	Design	Aug-22	X		
St. Columba	8	FDK Improvements - to be part of Renewal Project	Design	Aug-22	X	Complete	Complete
St. Florence	8						Complete
St. Gabriel Lalemant	8					Complete	
St. Ignatius of Loyola	8					Complete	
St. Jean de Brebeuf	8						Complete
St. Marguerite Bourgeoys	8						Complete
St. Mother Teresa Academy	8						Complete
St. René Goupil	8	Playstructure, FDK Improvements	Procurement	Aug-22	X	Complete	
The Divine Infant	8					Complete	

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Holy Rosary	9	Shade Umbrella, Climber, Line Paint	In Progress	Aug-22	X		
Monsignor Fraser - Orientation/Annex @ former St	9						Complete
Monsignor Fraser College-Midtown Campus	9						Complete
Monsignor Fraser/Apple/Safe Schools (former St. Martin)	9						Complete
Monsignor Fraser-Isabella	9						Complete
Monsignor Fraser-Isabella North (Sacre Coeur)	9						Complete
Our Lady of Lourdes	9						Complete
St. Alphonsus	9						Complete
St. Joseph College	9						Complete
St. Michael Choir (Junior)	9						Complete
St. Paul	9	Fence Screening	Design	Aug-22		Complete	Complete
St. Thomas Aquinas	9	Play Structure - To be Combined with Renewal	Design	Aug-22			

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
St. Bernard	10	Sports Equipment, Line Painting, Shade	Construction	Aug-22	X	Complete	
St. Fidelis	10					Complete	
St. Francis Xavier	10	FDK Upgrades	Procurement	Aug-22	X	Complete	
St. Oscar Romero	10	Pollinator Gardens, Cold Frames for Existing Planters	Design	Aug-22		Complete	

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Annunciation	11	Addition of Trees with Bench Seating, Basketball Nets, Line Paint - Combined with Renewal	Construction	Spring 2022	X		
Blessed Trinity	11	Basketball Nets, Canoe Garden	Construction	31-Dec-21			
Canadian Martyrs	11	Various FDK Elements	Procurement	Aug-22	X		
Holy Cross	11	Field Upgrades	Design	Aug-23			
Our Lady of Guadalupe	11						Complete
St. Catherine	11	Storage Shed - Combined with CVRIS FDK Upgrades	Construction	31-Dec-21			
St. Kateri Tekakwitha	11	Small Climbing Structure - Combined with Long Jump Pit	Design	Aug-22			
St. Matthias	11						Complete
St. Monica	11	Shade, Play Structure Improvements	Construction	31-Dec-21	X		

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
Our Lady of Fatima	12					Complete	
St. Agatha	12	Sports Equipment	Complete	Complete			
St. Barbara	12	Various Elements	Design	Aug-22	X	Complete	Complete
St. Boniface	12					Complete	Complete
St. Dunstan	12	Shade Umbrellas	Construction	31-Dec-21	X	Complete	
St. Edmund Campion	12	Benches	Construction	31-Dec-21	X		
St. Joachim	12	FDK Upgrades	Procurement	Aug-22	X	Complete	

## Appendix A - Playground Reserve Project Status

		Playground Reserve Status Update				Other Outdoor Initiatives	
School Name	Ward	Playground Reserve Project Scope	Project Status	Completion Date	CVRIS funded	Log Seating	Bike Racks
St. Maria Goretti	12					Complete	
St. Martin de Porres	12	Soccer Goal Posts, Volley Ball Nets, Play Structure Repairs	Construction	31-Dec-21		Complete	
St. Rose of Lima	12					Complete	
St. Theresa Shrine	12						Complete
St. Thomas More	12					Complete	



REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### CVRIS PROJECTS UPDATE (ALL WARDS)

*"I can do all things through him who strengthens me."  
Philippians 4:13 (nrsvce)*

Created, Draft	First Tabling	Review
October 25, 2021	November 11, 2021	<a href="#">Click here to enter a date.</a>

A. Racoviceanu, Senior Manager, Project Resources  
L. Northey, Senior Coordinator, Capital Development & Sustainability  
M. Zlomislic, Superintendent, Capital Development, Assent Management and Renewal

### INFORMATION REPORT

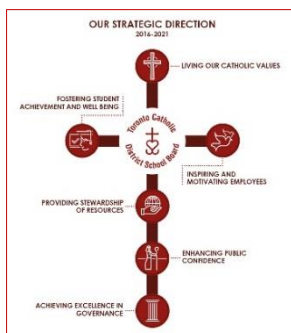
**Vision:**

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

**Mission:**

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



Brendan Browne, PhD  
Director of Education

A. Della Mora  
Associate Director of Academic  
Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## A. EXECUTIVE SUMMARY

This report provides a status update on the Federal COVID-19 Resilient Infrastructure Stream (CVRIS) funded projects.

In November 2020, the Board submitted over 500 projects totalling \$33.51M for funding through the Federal CVRIS program, for projects providing critical infrastructure upgrades to protect students and staff from COVID-19.

In February 2021, TCDSB received confirmation from the Ministry of Education that over 400 projects received \$25.76M in CVRIS funding. The projects are scheduled to be complete by August 31, 2022. Appendix A provides a summary of the funding allocations for each ward, including projects' status and anticipated completion dates.

*The cumulative staff time required to prepare this report was 16 hours*

## B. PURPOSE

1. This report provides the Board with an update on the Federal COVID-19 Resilient Infrastructure Stream funded projects.

## C. BACKGROUND

1. ***The Federal COVID-19 Resilient Infrastructure Stream (CVRIS) was announced on October 28, 2020.*** The general criteria for project eligibility was identified as follows:
  - Promote occupant health and safety;
  - Improve facility condition (e.g., optimize air quality and water refilling stations that also improve access to safe drinking water);
  - Enhancing physical distancing; and
  - Facilitating distance learning (e.g., network and broadband infrastructure)
2. ***On November 18, 2020, the TCDSB submitted a list of 541 projects totalling \$33.15 M for funding through the Federal CVRIS.*** Project selection was completed by staff using the *Process for Selection of Projects for CVRIS Funding Submission* provided to the Board on November 12, 2020.

3. ***On February 23, 2021, the Board received Notice of Approval of Funding from the Ministry of Education.*** The TCDSB received \$25.76M in funding for over 400 projects in the following categories:
  - Heating and ventilation system replacements
  - Window replacements
  - Nutrition Room upgrades (handwashing)
  - Water bottle filling stations
  - Cooling centres
  - New mechanical ventilation systems (two pilot schools)
  - Ventilation/air conditioning upgrades in portable classrooms
  - Upgrading handwashing facilities
  - Playground Reserve projects
  - Other playground projects
  - Child Care playground expansion/division
  - Child Care separate washrooms/separate entrance
  - Wi-Fi cabling infrastructure and access points
4. ***On April 14, 2021, a list of the approved projects by Ward was brought to Board in the Return to School Update.***
5. ***The approved CVRIS project list included projects that had already been allocated funding either through previous Renewal Plans or through the School Playground Reserve.*** These funding amounts will be returned to the Renewal Contingency or to the Playground Reserve upon completion of the projects.
6. ***On September 23, 2021, the required substantial completion date for CVRIS funded projects was extended to December 2022.*** The deadline extension recognized that due to international supply-chain delays and limited availability of contractors the original substantial completion date of December 31, 2021 was not feasible for Boards throughout the province.
7. ***While a significant number of projects are currently in construction,*** the ICT projects consisting of upgrades to wi-fi cabling infrastructure and access points have been completed.
8. ***Not all CVRIS funded projects can be completed as identified in the original submission.*** The TCDSB proposed re-allocating this funding to similar projects in other schools, but have been informed by the Ministry that CVRIS funding must be applied to another eligible project within the same school or

same bundle of project scopes. Staff has identified these alternative projects and have submitted the list to the Ministry for approval.

#### **D. EVIDENCE/RESEARCH/ANALYSIS**

1. ***The current completion status of the CVRIS projects is provided in Appendix A.***
2. ***Due to current market conditions, tenders for the CVRIS projects have generally come in over budget and additional funding has been required for projects to proceed.*** Funding from the Renewal Contingency shall be used to cover CVRIS funding deficits for previously funded Renewal projects, where the CVRIS funding is completely exhausted. Playground Reserve funds shall be used to fund deficits for projects that were previously approved as Playground Reserve projects, where the CVRIS funding is completely exhausted.
3. ***Board staffing costs to implement the CVRIS projects were not eligible for funding under the program.*** Limited staffing resources delayed the issuance of procurement documentation.
4. ***The projects are scheduled to be complete August 2022.*** Due to several challenges, including international supply chain delays, all Boards (and other public institutions) receiving CVRIS funding for similar projects and ordering the same products, limited availability of contractors as all the Boards in the GTA tendered similar projects in the same timeframe, and rising costs related to supply chain issues, the deadline for all CVRIS projects was extended to December 2022. The TCDSB however is working towards a completion date of August 2022.

#### **E. METRICS AND ACCOUNTABILITY**

1. ***School boards are required to report on the status of all approved CVRIS project semi-annually, until they are complete.*** The first report was submitted on October 15, 2021. Reporting is done through VFA Facility and includes project status, costs, and anticipated completion dates.
2. ***As part of the funding criteria, CVRIS projects are required to be identified with digital signage on the Board and school websites.*** This signage identifies both the federal and provincial governments' roles in

the funding and implementation of these projects.

## **F. CONCLUDING STATEMENT**

This report is for the information of the Board.

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 1

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>HVAC Replacement</b>				
	ST. DOROTHY	\$187,500	31-Dec-21	Construction
<b>Nutrition Rooms</b>				
	HOLY CHILD	\$25,000	31-Aug-22	Design
	MSGR. PERCY JOHNSON	\$25,000	31-Aug-22	Design
	ST. ANDREW	\$25,000	31-Aug-22	Design
	ST. ANGELA	\$25,000	31-Aug-22	Design
	ST. BENEDICT	\$25,000	31-Aug-22	Design
	ST. DOROTHY	\$25,000	31-Aug-22	Design
	ST. MAURICE	\$25,000	31-Aug-22	Design
<b>Water Bottle Filling</b>				
	FATHER HENRY CARR	\$10,500	31-Mar-22	Construction
	ST. ANDREW	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	MONSIGNOR JOHN CORRIGAN	\$133,000	31-Mar-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	ST. ANDREW	\$187,320	31-Aug-22	Design
<b>Portables Ventilation/ AC Upgrades</b>				
	ST. ANDREW	\$495,000	31-Aug-22	Design
<b>Upgrade handwash facilities</b>				
	ST. ANDREW	\$40,000	31-Mar-22	Design
	ST. DOROTHY	\$80,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	FATHER HENRY CARR	\$35,000	31-Aug-22	Construction
	MONSIGNOR JOHN CORRIGAN	\$35,000	31-Aug-22	Construction
	MSGR. PERCY JOHNSON	\$35,000	31-Aug-22	Construction
	ST. ANDREW	\$35,000	31-Aug-22	Design
	ST. DOROTHY	\$35,000	31-Aug-22	Construction
	ST. JOHN VIANNEY	\$35,000	31-Aug-22	Construction
	ST. MAURICE	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ST. ANGELA	\$35,000	31-Aug-22	Design
<b>FDK Playground Upgrades</b>				
	ST. ANGELA	\$50,000	31-Aug-22	Design
	ST. BENEDICT	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Playground Expansion/ Division</b>				
	ST. DOROTHY	\$60,000	31-Aug-22	Design

TOTAL PER SCHOOL				
	FATHER HENRY CARR	\$45,500		
	HOLY CHILD	\$25,000		
	MONSIGNOR JOHN CORRIGAN	\$168,000		
	MSGR. PERCY JOHNSON	\$60,000		
	ST. ANDREW	\$792,820		
	ST. ANGELA	\$110,000		
	ST. BENEDICT	\$75,000		
	ST. DOROTHY	\$387,500		
	ST. JOHN VIANNEY	\$35,000		
	ST. MAURICE	\$60,000		
<b>TOTAL WARD 1</b>		<b>\$1,758,820</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 2

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
HVAC Replacement	MICHAEL POWER/ST JOSEPH	\$1,250,000	31-Aug-22	Construction
Water bottle Filling	FATHER SERRA	\$10,500	31-Mar-22	Construction
	JOSYF CARDINAL SLIPYJ	\$21,000	31-Mar-22	Construction
Cooling Centre	ST.MARCELLUS	\$133,000	31-Aug-22	Construction
	TRANSFIGURATION	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
Ventilation Upgrades	FATHER SERRA	\$42,650	31-Aug-22	Design
	JOSYF CARDINAL SLIPYJ	\$44,600	31-Aug-22	Design
Upgrade Handwash Facilities	MOTHER CABRINI	\$40,000	31-Mar-22	Design
	NATIVITY OF OUR LORD	\$20,000	31-Mar-22	Design
	ST.GREGORY	\$80,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
Outdoor Classroom	ALL SAINTS	\$35,000	31-Aug-22	Construction
	MOTHER CABRINI	\$35,000	31-Aug-22	Construction
	ST.MARCELLUS	\$35,000	31-Aug-22	Design
Playground Additions (previously Playground Reverse funded)	FATHER SERRA	\$21,000	31-Aug-22	Design
	MOTHER CABRINI	\$5,000	31-Aug-22	Design
<b>Child Care</b>				
Child Care Add Separate Washroom	ST.MARCELLUS	\$250,000	31-Aug-22	Design
Child Care Separate Entrance	ST.MARCELLUS	\$57,500	31-Aug-22	Design
Child Care Playground Expansion/ Division	ST.MARCELLUS	\$60,000	31-Aug-22	Design
TOTAL PER SCHOOL				
	ALL SAINTS	\$35,000		
	FATHER SERRA	\$74,150		
	JOSYF CARDINAL SLIPYJ	\$65,600		
	MICHAEL POWER/ST JOSEPH	\$1,250,000		
	MOTHER CABRINI	\$80,000		
	NATIVITY OF OUR LORD	\$20,000		
	ST.GREGORY	\$80,000		
	ST.MARCELLUS	\$535,500		
	TRANSFIGURATION	\$133,000		
TOTAL WARD 2		\$2,273,250		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 3

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Window Replacement</b>				
	ST.JUDE	\$165,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	MSGR. FRASER - Norfinch Campus	\$21,000	31-Mar-22	Construction
	ST.CHARLES GARNIER	\$10,500	31-Mar-22	Construction
	ST.ROCH	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.FRANCIS DE SALES	\$133,000	31-Mar-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	ST.JUDE	\$143,070	31-Aug-22	Design
<b>Upgrade handwash facilities</b>				
	JAMES CARDINAL McGUIGAN	\$80,000	31-Mar-22	Design
	MSGR. FRASER - Norfinch Campus	\$40,000	31-Mar-22	Design
	ST.AUGUSTINE of Canterbury	\$50,000	31-Mar-22	Design
	ST.CHARLES GARNIER	\$40,000	31-Mar-22	Design
	ST. GERARD MAJELLA	\$20,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	BLESSED MARGHERITA CITTA	\$35,000	31-Aug-22	Design
	JAMES CARDINAL McGUIGAN	\$35,000	31-Aug-22	Construction
	ST.AUGUSTINE of Canterbury	\$35,000	31-Aug-22	Construction
	ST.BASIL-THE-GREAT COLLEGE	\$35,000	31-Aug-22	Construction
	ST.CHARLES GARNIER	\$35,000	31-Aug-22	Construction
	ST.FRANCIS DE SALES	\$35,000	31-Aug-22	Design
	ST.ROCH	\$35,000	31-Aug-22	Construction
	VEN. JOHN MERLINI	\$35,000	31-Aug-22	Design
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ST.JANE FRANCES	\$5,000	31-Aug-22	Construction
	ST.JUDE	\$23,181	31-Aug-22	Design
	ST.WILFRID	\$25,000	31-Aug-22	Design
<b>FDK Playground Upgrades</b>				
	BLESSED MARGHERITA CITTA	\$25,000	31-Aug-22	Design
	ST.FRANCIS DE SALES	\$20,000	31-Aug-22	Design
	ST.JANE FRANCES	\$50,000	31-Aug-22	Design
	ST.WILFRID	\$30,000	31-Aug-22	Design
	VEN. JOHN MERLINI	\$30,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	JAMES CARDINAL McGUIGAN	\$145,000	30-Sep-21	Complete
	MSGR. FRASER - Norfinch Campus	\$76,000	30-Sep-21	Complete

<b>TOTAL PER SCHOOL</b>				
	BLESSED MARGHERITA CITTA	\$60,000		
	JAMES CARDINAL McGUIGAN	\$260,000		
	MSGR. FRASER - Norfinch Campus	\$137,000		
	ST.AUGUSTINE of Canterbury	\$85,000		
	ST.BASIL-THE-GREAT COLLEGE	\$35,000		
	ST.CHARLES GARNIER	\$85,500		
	ST.FRANCIS DE SALES	\$188,000		
	ST.JANE FRANCES	\$55,000		
	ST.JUDE	\$331,251		
	ST. GERARD MAJELLA	\$20,000		
	ST.ROCH	\$45,500		
	ST.WILFRID	\$55,000		
	VEN. JOHN MERLINI	\$65,000		
<b>TOTAL WARD 3</b>		<b>\$1,422,251</b>		

**Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status**

**Ward 4**

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Window Replacement</b>				
	CHRIST THE KING (holding school)	\$250,000	31-Dec-21	Construction
<b>Water bottle Filling</b>				
	HOLY FAMILY	\$21,000	31-Mar-22	Construction
	JAMES CULNAN	\$10,500	31-Mar-22	Construction
	ST.AMBROSE	\$10,500	31-Mar-22	Construction
	ST.JAMES	\$10,500	31-Mar-22	Construction
	ST.JOSAPHAT	\$21,000	31-Mar-22	Construction
	THE HOLY TRINITY	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.PIUS X	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Portables Ventilation/ AC Upgrades</b>				
	OUR LADY OF SORROWS	\$110,000	31-Aug-22	Design
<b>Upgrade handwash facilities</b>				
	BISHOP MARROCCO/THOMAS MERTON	\$80,000	31-Mar-22	Design
	HOLY FAMILY	\$60,000	31-Mar-22	Design
	JAMES CULNAN	\$80,000	31-Mar-22	Design
	ST.CECILIA	\$40,000	31-Mar-22	Design
	ST.ELIZABETH	\$20,000	31-Mar-22	Design
	ST.JOSAPHAT	\$40,000	31-Mar-22	Design
	ST.PIUS X	\$40,000	31-Mar-22	Design
	ST.VINCENT DE PAUL	\$60,000	31-Mar-22	Design
	CHRIST THE KING (holding school)	\$60,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	FATHER JOHN REDMOND	\$35,000	31-Aug-22	Construction
	THE HOLY TRINITY	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	HOLY FAMILY	\$47,765	31-Aug-22	Design
	JAMES CULNAN	\$15,000	31-Aug-22	Design
	ST.ELIZABETH	\$2,000	31-Aug-22	Design
	ST.JOSAPHAT	\$5,000	31-Aug-22	Construction
<b>FDK Playground Upgrades</b>				
	JAMES CULNAN	\$25,000	31-Aug-22	Design
	ST.MARK	\$50,000	31-Aug-22	Design
	ST.VINCENT DE PAUL	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	ST.MARK	\$250,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	BISHOP MARROCCO/THOMAS MERTON	\$176,000	30-Sep-21	Complete

<b>TOTAL PER SCHOOL</b>				
	BISHOP MARROCCO/THOMAS MERTON	\$256,000		
	FATHER JOHN REDMOND	\$35,000		
	HOLY FAMILY	\$128,765		
	JAMES CULNAN	\$130,500		
	OUR LADY OF SORROWS	\$110,000		
	ST.AMBROSE	\$10,500		
	ST.CECILIA	\$40,000		
	ST.ELIZABETH	\$22,000		
	ST.JAMES	\$10,500		
	ST.JOSAPHAT	\$66,000		
	ST.MARK	\$300,000		
	ST.PIUS X	\$173,000		
	ST.VINCENT DE PAUL	\$110,000		
	CHRIST THE KING (holding school)	\$310,000		
	THE HOLY TRINITY	\$45,500		
<b>TOTAL WARD 4</b>		<b>\$1,747,765</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 5

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>HVAC Replacement</b>				
	MADONNA H.S.	\$150,000	31-Aug-22	Construction
<b>Window Replacement</b>				
	DANTE ALIGHIERI ACADEMY	\$585,000	31-Aug-22	Construction
<b>Nutrition Rooms</b>				
	ST.CONRAD	\$25,000	31-Aug-22	Construction
	ST.JEROME	\$25,000	31-Aug-22	Design
	ST.MARTHA	\$25,000	31-Aug-22	Design
	ST.RAPHAEL	\$25,000	31-Aug-22	Design
	ST.ROBERT	\$25,000	31-Aug-22	Design
<b>Water Bottle Filling</b>				
	CARDINAL CARTER ACADEMY	\$10,500	31-Mar-22	Construction
	CATHOLIC EDUCATION CENTRE	\$21,000	31-Mar-22	Construction
	DANTE ALIGHIERI ACADEMY	\$21,000	31-Mar-22	Construction
	MARSHALL McLUHAN	\$10,500	31-Mar-22	Construction
	OUR LADY OF THE ASSUMPTION	\$10,500	31-Mar-22	Construction
	ST.CYRIL	\$10,500	31-Mar-22	Construction
	ST.EDWARD	\$10,500	31-Mar-22	Construction
	STS.COSMAS & DAMIAN	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.AGNES	\$133,000	31-Aug-22	Construction
	ST.EDWARD	\$133,000	31-Aug-22	Construction
	ST.GABRIEL	\$133,000	31-Aug-22	Construction
	ST.MARTHA	\$133,000	31-Aug-22	Construction
	ST.RAPHAEL	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>New Mech Ventilation</b>				
	ST.JEROME	\$345,000	31-Mar-22	Construction
<b>Portables Ventilation/ AC Upgrades</b>				
	OUR LADY OF THE ASSUMPTION	\$55,000	31-Aug-22	Design
	ST.CYRIL	\$55,000	31-Aug-22	Design
	ST.JEROME	\$110,000	31-Aug-22	Design
	STS.COSMAS & DAMIAN	\$110,000	31-Aug-22	Design

<b>Upgrade Handwash Facilities</b>				
	BLESSED SACRAMENT	\$40,000	31-Mar-22	Design
	DANTE ALIGHIERI ACADEMY	\$50,000	31-Mar-22	Design
	LORETTO ABBEY	\$50,000	31-Mar-22	Design
	MADONNA H.S.	\$40,000	31-Mar-22	Design
	ST.AGNES	\$20,000	31-Mar-22	Design
	ST.CYRIL	\$40,000	31-Mar-22	Design
	ST.MARGARET	\$40,000	31-Mar-22	Design
	ST.MARTHA	\$40,000	31-Mar-22	Design
	ST.NORBERT	\$20,000	31-Mar-22	Design
	ST.PASCHAL BAYLON	\$40,000	31-Mar-22	Design
	ST.RAPHAEL	\$20,000	31-Mar-22	Design
	STS.COSMAS & DAMIAN	\$40,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	MADONNA H.S.	\$35,000	31-Aug-22	Construction
	OUR LADY OF THE ASSUMPTION	\$35,000	31-Aug-22	Construction
	ST.JEROME	\$35,000	31-Aug-22	Design
	ST.MARTHA	\$35,000	31-Aug-22	Construction
	ST.RAPHAEL	\$35,000	31-Aug-22	Construction
	STS.COSMAS & DAMIAN	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	BREBEUF COLLEGE	\$30,000	31-Aug-22	Design
	CARDINAL CARTER ACADEMY	\$16,589	31-Aug-22	Design
	ST.CYRIL	\$12,000	31-Aug-22	Design
	ST.JEROME	\$49,000	31-Aug-22	Design
<b>FDK Playground Upgrades</b>				
	ST.CHARLES	\$25,000	31-Aug-22	Design
	ST.CYRIL	\$15,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	ST.GABRIEL	\$250,000	31-Aug-22	Design
<b>Child Care Separate Entrance</b>				
	ST.JEROME	\$80,500	31-Aug-22	Design
<b>Child Care Playground Expansion/ Division</b>				
	OUR LADY OF THE ASSUMPTION	\$30,000	31-Aug-22	Design
	ST.JEROME	\$60,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	CARDINAL CARTER ACADEMY	\$85,000	30-Sep-21	Complete
	DANTE ALIGHIERI ACADEMY	\$125,000	30-Sep-21	Complete
	MADONNA H.S.	\$122,000	30-Sep-21	Complete

<b>TOTAL PER SCHOOL</b>				
	BLESSED SACRAMENT	\$40,000		
	BREBEUF COLLEGE	\$30,000		
	CARDINAL CARTER ACADEMY	\$112,089		
	CATHOLIC EDUCATION CENTRE	\$21,000		
	DANTE ALIGHIERI ACADEMY	\$781,000		
	LORETTO ABBEY	\$50,000		
	MADONNA H.S.	\$347,000		
	MARSHALL McLUHAN	\$10,500		
	OUR LADY OF THE ASSUMPTION	\$130,500		
	ST.AGNES	\$153,000		
	ST.CHARLES	\$25,000		
	ST.CONRAD	\$25,000		
	ST.CYRIL	\$132,500		
	ST.EDWARD	\$143,500		
	ST.GABRIEL	\$383,000		
	ST.JEROME	\$704,500		
	ST.MARGARET	\$40,000		
	ST.MARTHA	\$233,000		
	ST.NORBERT	\$20,000		
	ST.PASCHAL BAYLON	\$40,000		
	ST.RAPHAEL	\$213,000		
	ST.ROBERT	\$25,000		
	STS.COSMAS & DAMIAN	\$195,500		
<b>TOTAL WARD 5</b>		<b>\$3,855,089</b>		

# Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

## Ward 6

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
Window Replacement				
	ST.CLARE	\$800,000	31-Aug-22	Construction
Water Bottle Filling				
	LORETTO COLLEGE	\$10,500	31-Mar-22	Construction
	ST.ANTHONY	\$21,000	31-Mar-22	Construction
	ST.HELEN	\$10,500	31-Mar-22	Construction
	ST.JOHN BOSCO	\$10,500	31-Mar-22	Construction
	ST.LUIGI	\$21,000	31-Mar-22	Construction
	ST.NICHOLAS OF BARI	\$21,000	31-Mar-22	Construction
	ST.RITA	\$21,000	31-Mar-22	Construction
	ST.SEBASTIAN	\$21,000	31-Mar-22	Construction
	STELLA MARIS	\$21,000	31-Mar-22	Construction
Cooling Centre				
	ST.JOHN BOSCO	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
Upgrade Handwash Facilities				
	LORETTO COLLEGE	\$30,000	31-Mar-22	Design
	ST.ANTHONY	\$40,000	31-Mar-22	Design
	ST.CLARE	\$60,002	31-Mar-22	Design
	ST.HELEN	\$80,000	31-Mar-22	Design
	ST.NICHOLAS OF BARI	\$60,000	31-Mar-22	Design
	ST.PAUL VI	\$60,000	31-Mar-22	Design
	ST.RITA	\$40,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
Outdoor Classroom				
	ST.HELEN	\$35,000	31-Aug-22	Construction
	ST.PAUL VI	\$15,000	31-Aug-22	Design
Playground Additions (previously Playground Reverse funded)				
	ST.CLARE	\$65,000	31-Aug-22	Design
	ST.MARY CATHOLIC ACADEMY	\$22,985	31-Aug-22	Design
	ST.PAUL VI	\$5,000	31-Aug-22	Construction
	ST.RITA	\$25,000	31-Aug-22	Design
FDK Playground Upgrades				
	ST.CLARE	\$30,000	31-Aug-22	Design
	ST.NICHOLAS OF BARI	\$30,000	31-Aug-22	Design
	STELLA MARIS	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
Child Care Add Separate Washroom				
	ST.CLARE	\$250,000	31-Aug-22	Design
<b>ICT</b>				
ICT				
	LORETTO COLLEGE	\$94,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	LORETTO COLLEGE	\$134,500		
	ST.ANTHONY	\$61,000		
	ST.CLARE	\$1,205,002		
	ST.HELEN	\$125,500		
	ST.JOHN BOSCO	\$143,500		
	ST.LUIGI	\$21,000		
	ST.MARY CATHOLIC ACADEMY	\$22,985		
	ST.NICHOLAS OF BARI	\$111,000		
	ST.PAUL VI	\$80,000		
	ST.RITA	\$86,000		
	ST.SEBASTIAN	\$21,000		
	STELLA MARIS	\$71,000		
TOTAL WARD 6		\$2,082,487		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 7

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Nutrition Rooms</b>				
	MARY WARD	\$25,000	31-Aug-22	Construction
	PRECIOUS BLOOD	\$25,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	EPIPHANY OF OUR LORD	\$10,500	31-Mar-22	Construction
	Mary Ward Linc/John Fisher	\$21,000	31-Mar-22	Construction
	MSGR. FRASER - MIDLAND	\$21,000	31-Mar-22	Construction
	OUR LADY OF WISDOM	\$10,500	31-Mar-22	Construction
	ST.AIDAN	\$10,500	31-Mar-22	Construction
	ST.ALBERT	\$21,000	31-Mar-22	Construction
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$10,500	31-Mar-22	Construction
	ST.LAWRENCE	\$10,500	31-Mar-22	Construction
	ST.MAXIMILIAN KOLBE housing SIS Dept	\$21,000	31-Mar-22	Construction
	ST.NICHOLAS	\$10,500	31-Mar-22	Construction
	ST.VICTOR	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	OUR LADY OF WISDOM	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	MARY WARD	\$41,270	31-Aug-22	Design
<b>Portables Ventilation/ AC Upgrades</b>				
	MSGR. FRASER - MIDLAND	\$330,000	31-Aug-22	Design
<b>Upgrade Handwash Facilities</b>				
	EPIPHANY OF OUR LORD	\$20,000	31-Mar-22	Design
	HOLY SPIRIT	\$30,000	31-Mar-22	Design
	MARY WARD	\$20,000	31-Mar-22	Design
	MSGR. FRASER - MIDLAND	\$40,000	31-Mar-22	Design
	OUR LADY OF WISDOM	\$10,000	31-Mar-22	Design
	ST.AIDAN	\$40,000	31-Mar-22	Design
	ST.ALBERT	\$20,000	31-Mar-22	Design
	ST.HENRY	\$20,000	31-Mar-22	Design
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$50,000	31-Mar-22	Design
	ST.KEVIN	\$20,000	31-Mar-22	Design
	ST.LAWRENCE	\$20,000	31-Mar-22	Design
	ST.SYLVESTER	\$20,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	HOLY SPIRIT	\$35,000	31-Aug-22	Design
	MARY WARD	\$35,000	31-Aug-22	Construction
	PRECIOUS BLOOD	\$35,000	31-Aug-22	Construction
	ST.HENRY	\$35,000	31-Aug-22	Construction
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	EPIPHANY OF OUR LORD	\$25,000	31-Aug-22	Design
	HOLY SPIRIT	\$21,319	31-Aug-22	Design
	ST.NICHOLAS	\$20,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	EPIPHANY OF OUR LORD	\$250,000	31-Aug-22	Design
	ST.AIDAN	\$250,000	31-Aug-22	Design
<b>Child Care Separate Entrance</b>				
	HOLY SPIRIT	\$57,500	31-Aug-22	Design
	ST.AIDAN	\$57,500	31-Aug-22	Design

TOTAL PER SCHOOL				
	EPIPHANY OF OUR LORD	\$305,500		
	HOLY SPIRIT	\$143,819		
	MARY WARD	\$121,270		
	Mary Ward Linc/John Fisher	\$21,000		
	MSGR. FRASER - MIDLAND	\$391,000		
	OUR LADY OF WISDOM	\$153,500		
	PRECIOUS BLOOD	\$60,000		
	ST.AIDAN	\$358,000		
	ST.ALBERT	\$41,000		
	ST.HENRY	\$55,000		
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$95,500		
	ST.KEVIN	\$20,000		
	ST.LAWRENCE	\$30,500		
	ST.MAXIMILIAN KOLBE housing SIS Dept	\$21,000		
	ST.NICHOLAS	\$30,500		
	ST.SYLVESTER	\$20,000		
	ST.VICTOR	\$10,500		
<b>TOTAL WARD 7</b>		<b>\$1,878,089</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 8

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Window Replacement</b>				
	ST.BARTHOLOMEW	\$405,500	31-Dec-21	Construction
<b>Nutrition Rooms</b>				
	CARDINAL LEGER	\$25,000	31-Aug-22	Construction
	SACRED HEART	\$25,000	31-Aug-22	Construction
	ST.FLORENCE	\$25,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	BLESSED PIER GIORGIO FRASSATI	\$10,500	31-Mar-22	Construction
	CARDINAL LEGER	\$10,500	31-Mar-22	Construction
	OUR LADY OF GRACE	\$21,000	31-Mar-22	Construction
	PRINCE OF PEACE	\$10,500	31-Mar-22	Construction
	ST.BARTHOLOMEW	\$10,500	31-Mar-22	Construction
	ST.BEDE	\$21,000	31-Mar-22	Construction
	ST.COLUMBA	\$10,500	31-Mar-22	Construction
	ST.DOMINIC SAVIO	\$21,000	31-Mar-22	Construction
	ST.ELIZABETH SETON	\$10,500	31-Mar-22	Construction
	ST.FLORENCE	\$21,000	31-Mar-22	Construction
	ST.GABRIEL LALEMANT	\$21,000	31-Mar-22	Construction
	ST.IGNATIUS OF LOYOLA	\$21,000	31-Mar-22	Construction
	ST.JEAN DE BREBEUF	\$10,500	31-Mar-22	Construction
	ST.MALACHY	\$21,000	31-Mar-22	Construction
	ST.MARGUERITE BOURGEOYS	\$21,000	31-Mar-22	Construction
	ST.RENE GOUPIL	\$21,000	31-Mar-22	Construction
	THE DIVINE INFANT	\$21,000	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.BRENDAN	\$133,000	31-Aug-22	Design
	ST.FLORENCE	\$133,000	31-Aug-22	Construction
	ST.MARGUERITE BOURGEOYS	\$133,000	31-Aug-22	Construction
	ST.RENE GOUPIL	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	FRANCIS LIBERMANN	\$59,600	31-Aug-22	Design
	OUR LADY OF GRACE	\$210,000	31-Aug-22	Design
	ST.BARNABAS	\$97,350	31-Aug-22	Design
	ST.BEDE	\$59,600	31-Aug-22	Design
	ST.BRENDAN	\$67,225	31-Aug-22	Design
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$167,000	31-Aug-22	Design
<b>Portables Ventilation/ AC Upgrades</b>				
	OUR LADY OF GRACE	\$220,000	31-Aug-22	Design

<b>Upgrade Handwash Facilities</b>				
	OUR LADY OF GRACE	\$20,000	31-Mar-22	Design
	SACRED HEART	\$20,000	31-Mar-22	Design
	ST.BARNABAS	\$20,000	31-Mar-22	Design
	ST.BARTHOLOMEW	\$20,000	31-Mar-22	Design
	ST.BEDE	\$40,000	31-Mar-22	Design
	ST.BRENDAN	\$40,000	31-Mar-22	Design
	ST.COLUMBA	\$20,000	31-Mar-22	Design
	ST.ELIZABETH SETON	\$20,000	31-Mar-22	Design
	ST.FLORENCE	\$20,000	31-Mar-22	Design
	ST.GABRIEL LALEMANT	\$20,000	31-Mar-22	Design
	ST.IGNATIUS OF LOYOLA	\$20,000	31-Mar-22	Design
	ST.JEAN DE BREBEUF	\$20,000	31-Mar-22	Design
	ST.MARGUERITE BOURGEOYS	\$40,000	31-Mar-22	Design
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$80,000	31-Mar-22	Design
	ST.RENE GOUPIL	\$20,000	31-Mar-22	Design
	THE DIVINE INFANT	\$20,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	CARDINAL LEGER	\$35,000	31-Aug-22	Design
	OUR LADY OF GRACE	\$35,000	31-Aug-22	Construction
	SACRED HEART	\$35,000	31-Aug-22	Construction
	ST.COLUMBA	\$35,000	31-Aug-22	Design
	ST.DOMINIC SAVIO	\$35,000	31-Aug-22	Construction
	ST.FLORENCE	\$35,000	31-Aug-22	Construction
	ST.GABRIEL LALEMANT	\$35,000	31-Aug-22	Construction
	ST.IGNATIUS OF LOYOLA	\$35,000	31-Aug-22	Construction
	ST.JEAN DE BREBEUF	\$35,000	31-Aug-22	Construction
	ST.MALACHY	\$35,000	31-Aug-22	Construction
	ST.MARGUERITE BOURGEOYS	\$35,000	31-Aug-22	Design
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$35,000	31-Aug-22	Construction
	ST.RENE GOUPIL	\$35,000	31-Aug-22	Design
	THE DIVINE INFANT	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	CARDINAL LEGER	\$10,000	31-Aug-22	Design
	ST.BRENDAN	\$3,000	31-Aug-22	Design
	ST.COLUMBA	\$5,243	31-Aug-22	Design
	ST.RENE GOUPIL	\$6,000	31-Aug-22	Design
<b>FDK Playground Upgrades</b>				
	ST.BARNABAS	\$25,000	31-Aug-22	Design
	ST.COLUMBA	\$45,000	31-Aug-22	Design
	ST.MARGUERITE BOURGEOYS	\$50,000	31-Aug-22	Design
	ST.RENE GOUPIL	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	ST.RENE GOUPIL	\$250,000	31-Aug-22	Design

<i>ICT</i>				
<i>ICT</i>				
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$145,000	30-Sep-21	Complete
<b>TOTAL PER SCHOOL</b>				
	BLESSED PIER GIORGIO FRASSATI	\$10,500		
	CARDINAL LEGER	\$80,500		
	FRANCIS LIBERMANN	\$59,600		
	OUR LADY OF GRACE	\$506,000		
	PRINCE OF PEACE	\$10,500		
	SACRED HEART	\$80,000		
	ST.BARNABAS	\$142,350		
	ST.BARTHOLOMEW	\$436,000		
	ST.BEDE	\$120,600		
	ST.BRENDAN	\$243,225		
	ST.COLUMBA	\$115,743		
	ST.DOMINIC SAVIO	\$56,000		
	ST.ELIZABETH SETON	\$30,500		
	ST.FLORENCE	\$234,000		
	ST.GABRIEL LALEMANT	\$76,000		
	ST.IGNATIUS OF LOYOLA	\$76,000		
	ST.JEAN DE BREBEUF	\$65,500		
	ST.MALACHY	\$56,000		
	ST.MARGUERITE BOURGEOYS	\$279,000		
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$427,000		
	ST.RENE GOUPIL	\$515,000		
	THE DIVINE INFANT	\$76,000		
<b>TOTAL WARD 8</b>		<b>\$3,696,018</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 9

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
Window Replacement	MSGR. FRASER - ANNEX & ORIENTATION	\$272,500	31-Aug-22	Construction
Water Bottle Filling	D'ARCY MCGEE	\$21,000	31-Mar-22	Construction
	MSGR. FRASER - ANNEX & ORIENTATION	\$21,000	31-Mar-22	Construction
	MSGR. FRASER - ISABELLA	\$21,000	31-Mar-22	Construction
	POPE FRANCIS	\$21,000	31-Mar-22	Construction
	ST.ALPHONSUS	\$10,500	31-Mar-22	Construction
	ST.FRANCIS OF ASSISI	\$21,000	31-Mar-22	Construction
	ST.JOSEPH'S COLLEGE	\$10,500	31-Mar-22	Construction
	ST.MARY	\$21,000	31-Mar-22	Construction
	ST.PAUL	\$10,500	31-Mar-22	Construction
Cooling Centre	ST.FRANCIS OF ASSISI	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
Ventilation Upgrades	MSGR. FRASER - ISABELLA	\$20,000	31-Aug-22	Design
Upgrade Handwash Facilities	D'ARCY MCGEE	\$40,000	31-Mar-22	Design
	POPE FRANCIS	\$20,000	31-Mar-22	Design
	ST.FRANCIS OF ASSISI	\$40,000	31-Mar-22	Design
	ST.MARY	\$30,000	31-Mar-22	Design
	ST.PAUL	\$30,000	31-Mar-22	Design
	ST.THOMAS AQUINAS	\$40,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Playground Additions (previously Playground Reverse funded)</b>				
	HOLY ROSARY	\$10,000	31-Dec-21	Construction
FDK Playground Upgrades	D'ARCY MCGEE	\$25,000	31-Aug-22	Design
	OUR LADY OF LOURDES	\$20,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	D'ARCY MCGEE	\$250,000	31-Aug-22	Design
<b>Child Care Playground Expansion/ Division</b>				
	D'ARCY MCGEE	\$40,000	31-Aug-22	Design
<b>ICT</b>				
ICT	MSGR. FRASER - ANNEX & ORIENTATION	\$35,000	30-Sep-21	Complete
	MSGR. FRASER - ISABELLA	\$34,000	30-Sep-21	Complete
	MSGR. FRASER - ST. MARTIN CAMPUS	\$34,000	30-Sep-21	Complete
	ST.JOSEPH'S COLLEGE	\$136,000	30-Sep-21	Complete
	ST.MARY	\$138,000	30-Sep-21	Complete

<b>TOTAL PER SCHOOL</b>				
	D'ARCY MCGEE	\$376,000		
	HOLY ROSARY	\$10,000		
	MSGR. FRASER - ANNEX & ORIENTATION	\$328,500		
	MSGR. FRASER - ISABELLA	\$75,000		
	MSGR. FRASER - ST. MARTIN CAMPUS	\$34,000		
	OUR LADY OF LOURDES	\$20,000		
	POPE FRANCIS	\$41,000		
	ST.ALPHONSUS	\$10,500		
	ST.FRANCIS OF ASSISI	\$194,000		
	ST.JOSEPH'S COLLEGE	\$146,500		
	ST.MARY	\$189,000		
	ST.PAUL	\$40,500		
	ST.THOMAS AQUINAS	\$40,000		
<b>TOTAL WARD 9</b>		<b>\$1,505,000</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 10

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Nutrition Rooms</b>				
	CHAMINADE COLLEGE	\$25,000	31-Aug-22	Construction
	IMMACULATE CONCEPTION	\$25,000	31-Aug-22	Construction
	OUR LADY OF VICTORY	\$25,000	31-Aug-22	Design
	ST.BERNARD	\$25,000	31-Aug-22	Construction
	ST.FRANCIS XAVIER	\$25,000	31-Aug-22	Construction
	ST.MATTHEW	\$25,000	31-Aug-22	Construction
	ST.OSCAR ROMERO	\$25,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	CHAMINADE COLLEGE	\$10,500	31-Mar-22	Construction
	IMMACULATE CONCEPTION	\$10,500	31-Mar-22	Construction
	OUR LADY OF VICTORY	\$10,500	31-Mar-22	Construction
	SANTA MARIA	\$10,500	31-Mar-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	ST.OSCAR ROMERO	\$165,100	31-Aug-22	Design
<b>New Mech Ventilation</b>				
	ST.FRANCIS XAVIER	\$425,000	31-Mar-22	Construction
<b>Upgrade Handwash Facilities</b>				
	SANTA MARIA	\$20,000	31-Mar-22	Design
	ST.FRANCIS XAVIER	\$40,000	31-Mar-22	Design
	ST.MATTHEW	\$60,000	31-Mar-22	Design
	ST.OSCAR ROMERO	\$60,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	CHAMINADE COLLEGE	\$35,000	31-Aug-22	Construction
	OUR LADY OF VICTORY	\$35,000	31-Aug-22	Construction
	SANTA MARIA	\$35,000	31-Aug-22	Construction
	ST.FRANCIS XAVIER	\$35,000	31-Aug-22	Design
	ST.OSCAR ROMERO	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ST.BERNARD	\$15,000	31-Aug-22	Construction
	ST.FRANCIS XAVIER	\$50,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	ST.OSCAR ROMERO	\$176,000	30-Sep-21	Complete
<b>TOTAL PER SCHOOL</b>				
	CHAMINADE COLLEGE	\$70,500		
	IMMACULATE CONCEPTION	\$35,500		
	OUR LADY OF VICTORY	\$70,500		
	SANTA MARIA	\$65,500		
	ST.BERNARD	\$40,000		
	ST.FRANCIS XAVIER	\$575,000		
	ST.MATTHEW	\$85,000		
	ST.OSCAR ROMERO	\$461,100		
<b>TOTAL WARD 10</b>		<b>\$1,403,100</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 11

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Nutrition Rooms</b>				
	ST.JOHN XXIII	\$25,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	ANNUNCIATION	\$10,500	31-Mar-22	Construction
	BLESSED TRINITY	\$10,500	31-Mar-22	Construction
	HOLY NAME	\$21,000	31-Mar-22	Construction
	ST.BRIGID	\$21,000	31-Mar-22	Construction
	ST.GERALD	\$21,000	31-Mar-22	Construction
	ST.JOHN (TORONTO)	\$10,500	31-Mar-22	Construction
	ST.JOHN XXIII	\$21,000	31-Mar-22	Construction
	ST.JOSEPH	\$10,500	31-Mar-22	Construction
	ST.MONICA	\$10,500	31-Mar-22	Construction
	ST.PATRICK CSS	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ANNUNCIATION	\$133,000	31-Aug-22	Construction
	ST.ANSELM	\$133,000	31-Aug-22	Construction
	ST.DENIS	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Portables Ventilation/ AC Upgrades</b>				
	ST.KATERI TEKAKWITHA	\$165,000	31-Aug-22	Design
<b>Upgrade Handwash Facilities</b>				
	BLESSED TRINITY	\$30,000	31-Mar-22	Design
	CANADIAN MARTYRS	\$40,000	31-Mar-22	Design
	HOLY NAME	\$40,000	31-Mar-22	Design
	ST.ANSELM	\$30,000	31-Mar-22	Design
	ST.DENIS	\$40,000	31-Mar-22	Design
	ST.GERALD	\$20,000	31-Mar-22	Design
	ST.ISAAC JOGUES	\$20,000	31-Mar-22	Design
	ST.JOHN (TORONTO)	\$40,000	31-Mar-22	Design
	ST.JOHN XXIII	\$40,000	31-Mar-22	Design
	ST.JOSEPH	\$40,000	31-Mar-22	Design
	ST.KATERI TEKAKWITHA	\$20,000	31-Mar-22	Design
	ST.MONICA	\$40,000	31-Mar-22	Design
	ST.PATRICK CSS	\$60,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	ST.JOHN XXIII	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ANNUNCIATION	\$30,000	31-Aug-22	Construction
	CANADIAN MARTYRS	\$11,500	31-Aug-22	Design
	ST.MONICA	\$10,000	31-Aug-22	Construction

<b>FDK Playground Upgrades</b>				
	ANNUNCIATION	\$25,000	31-Aug-22	Construction
	ST.CATHERINE	\$25,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	ST.JOHN (TORONTO)	\$250,000	31-Aug-22	Design
<b>Child Care Separate Entrance</b>				
	BLESSED TRINITY	\$57,500	31-Aug-22	Design
<b>Child Care Playground Expansion/ Division</b>				
	BLESSED TRINITY	\$30,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	NOTRE DAME HIGH SCHOOL	\$104,000	30-Sep-21	Complete
	ST.PATRICK CSS	\$240,000	30-Sep-21	Complete
<b>TOTAL PER SCHOOL</b>				
	ANNUNCIATION	\$198,500		
	BLESSED TRINITY	\$128,000		
	CANADIAN MARTYRS	\$51,500		
	HOLY NAME	\$61,000		
	NOTRE DAME HIGH SCHOOL	\$104,000		
	ST.ANSELM	\$163,000		
	ST.BRIGID	\$21,000		
	ST.CATHERINE	\$25,000		
	ST.DENIS	\$173,000		
	ST.GERALD	\$41,000		
	ST.ISAAC JOGUES	\$20,000		
	ST.JOHN (TORONTO)	\$300,500		
	ST.JOHN XXIII	\$121,000		
	ST.JOSEPH	\$50,500		
	ST.KATERI TEKAKWITHA	\$185,000		
	ST.MONICA	\$60,500		
	ST.PATRICK CSS	\$310,500		
<b>TOTAL WARD 11</b>		<b>\$2,014,000</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 12

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
Window Replacement	ST.ROSE OF LIMA	\$278,750	31-Aug-22	Design
Water Bottle Filling				
	IMMACULATE HEART OF MARY	\$10,500	31-Mar-22	Construction
	NEIL McNEIL	\$10,500	31-Mar-22	Construction
	ST.BARBARA	\$10,500	31-Mar-22	Construction
	ST.EDMUND CAMPION	\$21,000	31-Mar-22	Construction
	ST.JOACHIM	\$10,500	31-Mar-22	Construction
	ST.THERESA SHRINE	\$21,000	31-Mar-22	Construction
	ST.THOMAS MORE	\$10,500	31-Mar-22	Construction
	ST.URSULA	\$10,500	31-Mar-22	Construction
Cooling Centre				
	ST.AGATHA	\$133,000	31-Aug-22	Construction
	ST.DUNSTAN	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
Ventilation Upgrades				
	ST.BONIFACE	\$47,300	31-Aug-22	Design
Portables Ventilation/ AC Upgrades				
	ST.JOHN PAUL II	\$110,000	31-Aug-22	Design
	ST.MARTIN DE PORRES	\$55,000	31-Aug-22	Design
	ST.URSULA	\$55,000	31-Aug-22	Design
Upgrade handwash facilities				
	IMMACULATE HEART OF MARY	\$20,000	31-Mar-22	Design
	ST.AGATHA	\$20,000	31-Mar-22	Design
	ST.BARBARA	\$20,000	31-Mar-22	Design
	ST.BONIFACE	\$20,000	31-Mar-22	Design
	ST.DUNSTAN	\$50,000	31-Mar-22	Design
	ST.EDMUND CAMPION	\$20,000	31-Mar-22	Design
	ST.JOACHIM	\$20,000	31-Mar-22	Design
	ST.JOHN PAUL II	\$120,000	31-Mar-22	Design
	ST.ROSE OF LIMA	\$30,000	31-Mar-22	Design
	ST.THERESA SHRINE	\$20,000	31-Mar-22	Design
	ST.THOMAS MORE	\$20,000	31-Mar-22	Design
	ST.URSULA	\$20,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
Outdoor Classroom				
	ST.BARBARA	\$35,000	31-Aug-22	Design
	ST.DUNSTAN	\$35,000	31-Aug-22	Construction
	ST.EDMUND CAMPION	\$35,000	31-Aug-22	Design
	ST.JOACHIM	\$35,000	31-Aug-22	Design
Playground Additions (previously Playground Reverse funded)				
	ST.DUNSTAN	\$30,000	31-Aug-22	Construction
	ST.EDMUND CAMPION	\$10,000	31-Aug-22	Construction
	ST.JOACHIM	\$25,000	31-Aug-22	Design

<b>FDK Playground Upgrades</b>				
	IMMACULATE HEART OF MARY	\$50,000	31-Aug-22	Design
	ST.BARBARA	\$50,000	31-Aug-22	Design
	ST.EDMUND CAMPION	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Separate Entrance</b>				
	ST.BONIFACE	\$57,500	31-Aug-22	Design
	ST.MARTIN DE PORRES	\$57,500	31-Aug-22	Design
	ST.ROSE OF LIMA	\$57,500	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	NEIL McNEIL	\$146,000	30-Sep-21	Complete
<b>TOTAL PER SCHOOL</b>				
	IMMACULATE HEART OF MARY	\$80,500		
	NEIL McNEIL	\$156,500		
	ST.AGATHA	\$153,000		
	ST.BARBARA	\$115,500		
	ST.BONIFACE	\$124,800		
	ST.DUNSTAN	\$248,000		
	ST.EDMUND CAMPION	\$136,000		
	ST.JOACHIM	\$90,500		
	ST.JOHN PAUL II	\$230,000		
	ST.MARTIN DE PORRES	\$112,500		
	ST.ROSE OF LIMA	\$366,250		
	ST.THERESA SHRINE	\$41,000		
	ST.THOMAS MORE	\$65,500		
	ST.URSULA	\$85,500		
<b>Total Ward 12</b>		<b>\$2,005,550</b>		



REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### ENROLMENT STATUS REPORT 2021/2022 ALL WARDS

*And now bless the God of all, who everywhere works great wonders, who fosters our growth from birth, and deals with us according to his mercy., Sirach 50:22*

Created, Draft	First Tabling	Review
October 26, 2021	November 11, 2021	Click here to enter a date.

K. Rajasooriar, Supervisor/Demographer, Planning  
A. Brutto, Sr. Manager, Planning and Admissions  
B. Leporati, Sr. Coordinator, Planning Services  
M. Loberto, Superintendent, Planning and Development

#### INFORMATION REPORT

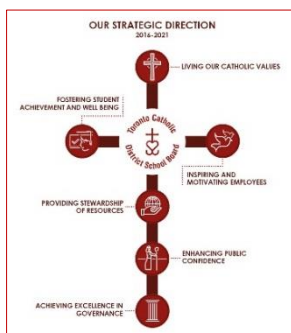
#### Vision:

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

#### Mission:

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



Brendan Browne, PhD  
Director of Education

A. Della Mora  
Associate Director of Academic  
Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## A. EXECUTIVE SUMMARY

This report provides a comparison of the preliminary Average Daily Enrolment (ADE) enrolment figures as of October 31, 2021 with the Board approved projected enrolment for October 31, 2021.

As of the projection date, elementary enrolment is within -4.4% of the projected number, while secondary enrolment is within 0.1% of the projection. Waitlisted students continue to be accommodated where schools have available space.

*The cumulative staff time required to prepare this report was 15 hours*

## B. PURPOSE

The purpose of this report is to provide the Board of Trustees with enrolment statistics and analysis in relation to Board approved enrolment projections for the 2021-2022 school year.

## C. EVIDENCE/RESEARCH/ANALYSIS

### 1. Elementary Panel Enrolment

	JK	SK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Total
In Person	4,729	4,935	5,305	5,409	5,343	5,487	5,432	5,607	5,700	5,921	<b>53,868</b>
Virtual	227	364	361	464	464	539	500	550	507	362	<b>4,338</b>
<b>Total</b>	4,946	5,299	5,666	5,873	5,807	6,026	5,932	6,157	6,207	6,283	58,206

	JK	SK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Total
Actual	4,946	5,299	5,666	5,873	5,807	6,026	5,932	6,157	6,207	6,283	<b>58,206</b>
Proj.	5,548	5,500	5,907	6,108	6,128	6,340	5,969	6,438	6,454	6,509	<b>60,901</b>
<b>Diff.</b>	-592	-201	-241	-235	-321	-314	-37	-281	-247	-226	-2,695

- ***Actual elementary enrolment is within -4.4% of the projected enrolment numbers approved in March 2021.***
- ***Staff have communicated with other Greater Toronto Area school boards throughout the province, and all with the exception of Durham Region have confirmed similar declines in elementary enrolment (Appendix 'A').***
- ***The largest discrepancy between projections and actual enrolment is in FDK. Elementary principals with lower than anticipated JK enrolment were contacted to comment on local rationale for this decline.*** Principals at these schools have confirmed that some families have chosen not to enrol their children for this school year due to risks associated with COVID-19 and the uncertainty of learning models. Elementary schools with the largest discrepancies between projected enrolment and actual enrolment such as St Charles Garnier, St Jude, St Andrew and St Augustine of Canterbury all share the same commonality in that they are located within densely populated areas.
- Elementary enrolment numbers are lower than they were at the same point last year (October 31, 2020)
- ***Immigration levels in Toronto have declined throughout the COVID-19 pandemic. This has contributed to enrolment challenges in areas that typically accommodate newcomers to the country.*** Border restrictions remain in place for certain countries contributing to the decline in newcomers to the TCDSB panel. In addition, after consultation with Elementary Principals, newcomers to the City of Toronto have started to settle in more affordable municipalities.
- ***Rural and suburban school boards have seen significant growth to their enrolment numbers while urban school boards have seen a decrease.*** Through consultations with School Principals, families are moving out of the City of Toronto towards municipalities with more affordable real estate and rent costs continue to soar within city limits. According to StatsCan (*Appendix 'B'*), reports from July 2019- July 2020 indicate that the City of Toronto lost 50,000 residents to migration within other parts of the province citing personal health, the ability to work from home and rising housing prices as the main contributors. The average home sold price within the City of Toronto rose by 13% from July 2020 and is currently \$1,070,911 posing affordability issues for families (*Appendix 'C'*). In addition, the average rent across all properties

in August 2021 was \$1,763 representing no change from 2020 year over year but signalling recovery from the slump at the height of the pandemic.

- *Elementary students participating in virtual learning currently comprise 7.4% of the total Elementary student population.*

## 2. Secondary Panel Enrolment

	Gr 9	Gr 10	Gr 11	Gr 12	Total
Actual	6,416	6,292	6,425	7,721	26,854
Projected	<b>6,271</b>	<b>6,425</b>	<b>6,426</b>	<b>7,704</b>	<b>26,826</b>
Difference	<b>145</b>	<b>-133</b>	<b>-1</b>	<b>17</b>	<b>28</b>

- *Actual secondary enrolment is within 0.1% of the projected enrolment numbers approved in March 2021.*
- *The modified semester model of secondary class delivery involves smaller cohorted classes with students in school buildings for two classes a day.* Synchronous and asynchronous learning methods are available to those students who have chosen remote learning or who must self-isolate.
- *There has been a slight decrease in International Student enrolment.* The International and Continuing Education department reports 495 International students compared to the 572 from the 2020/2021 school year and a significant decrease from previous years where International Student enrolment held around 1000 pupils.

## 3. Total Enrolment (ADE)

	Total	% Diff.
Actual ADE	85,060	<b>-3.0%</b>
Projected ADE	<b>87,727</b>	
Difference	<b>-2,667</b>	

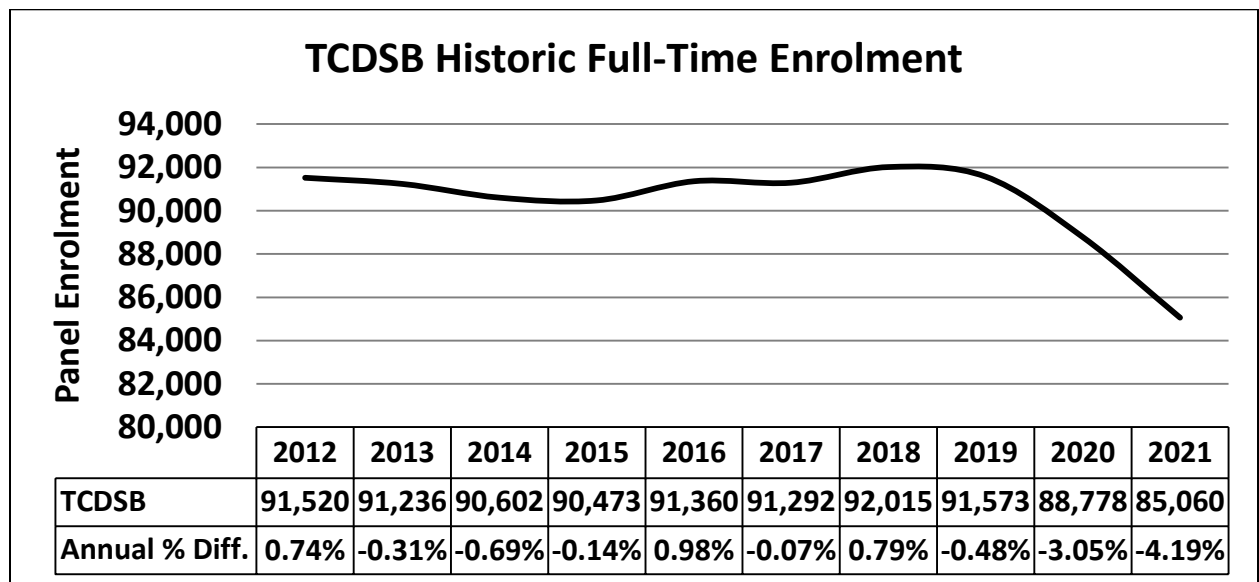
- *Enrolment statistics will continue to fluctuate as students return from extended leave and waitlists are cleared.*

#### 4. Comparison of Actuals

	Total	% Diff.
2020 Actual ADE	87,302	<b>-2.5%</b>
2021 Actual ADE	85,060	
Difference	-2,242	

#### 5. Historical Projection Information

- *Although this year is different than any other, recent historical trends indicate that the TCDSB can expect the trend of overall enrolment holding steady in the coming years.*



- Elementary enrolment experienced decline between 2008 and 2015 and then entered a period of sustained up to 2019. *Although an enrolment decline has been experienced over the last two school years, due in part to migration out of the GTA, enrolment projection models consider a recovery to pre-COVID enrolment numbers gradually due to strong residential housing development within the City of Toronto. Staff will continue to monitor enrolment anomalies associated with COVID-19 for consideration in future enrolment projection models.*

- Secondary enrolment had been in decline since 2011. For the 2020-2021 School year, secondary growth has levelled off. *Planning staff anticipate a future period of slight growth as previous growth experienced in the Elementary panel moves through the Secondary Panel.*

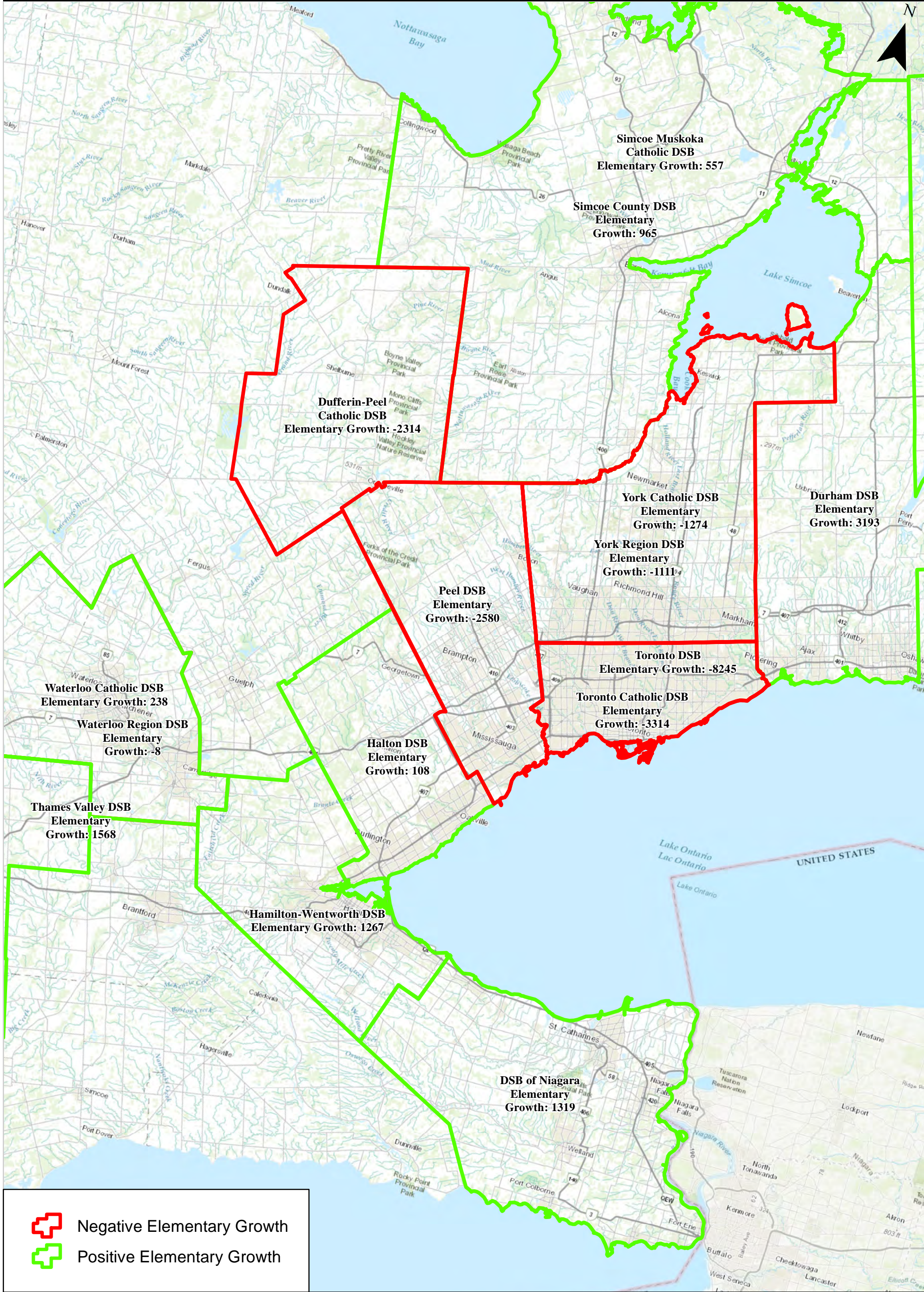
#### **D. METRICS AND ACCOUNTABILITY**

1. Staff will continue to monitor and track enrolment as it relates to 2021-2022 Board approved enrolment projections. COVID-19 has presented challenges to reporting on enrolment. Staff will continue to observe and adjust projections as required in the context of this evolving situation.

#### **E. CONCLUDING STATEMENT**

This report is for the information of the Board.

# Southern Ontario School Board Elementary Growth



# Canada's population estimates: Subprovincial areas, July 1, 2020

*Released at 8:30 a.m. Eastern time in The Daily, Thursday, January 14, 2021*

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## Population growth in Canada's large urban regions slows, but still outpaces that of other regions

In most large urban regions (census metropolitan areas [CMAs]) in the country, population growth slowed from July 1, 2019, to July 1, 2020, compared with the same period a year earlier (+1.3% compared with +1.7%).

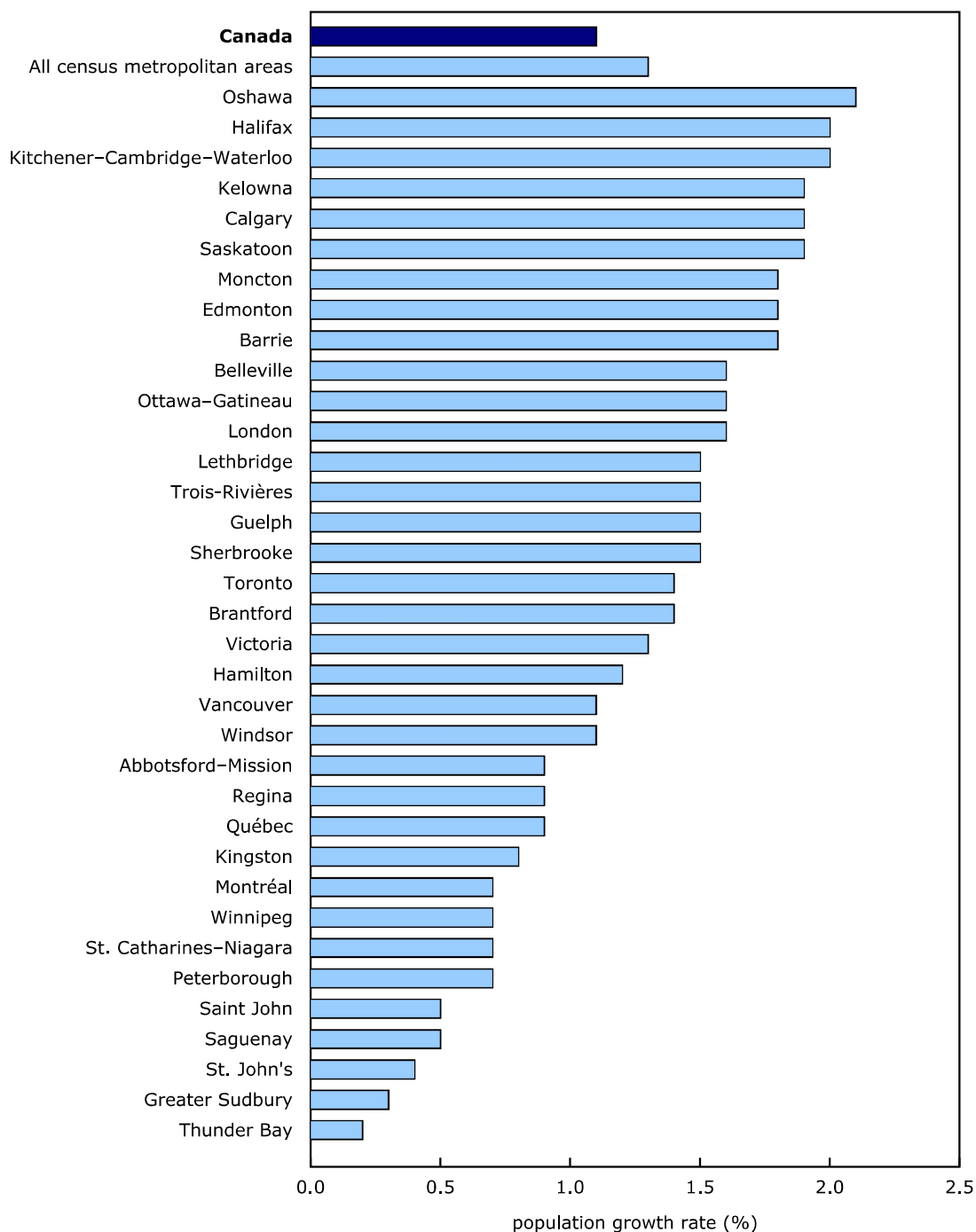
However, the long-term trend of urbanization continued over that period, as the other regions of the country grew at a lower rate (+0.6%).

On July 1, 2020, 27.3 million people, or just over 7 in 10 Canadians (71.8%) lived in a CMA.

Despite lower international migration (permanent and temporary) due to travel restrictions aimed at reducing the spread of COVID-19, international migration accounted for the vast majority (90.3%) of the growth in CMAs from July 1, 2019, to July 1, 2020. In comparison, it accounted for just over one-third of the population growth in other regions of the country.



**Chart 1**  
**Population growth rate by census metropolitan area, 2019/2020, Canada**



Source(s): Table 17-10-0135-01.

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Excess mortality attributable to COVID-19 has had a limited impact on the slowing population growth in urban centres, despite urban centres being the epicentres of the pandemic. In the CMA of Montréal (+0.7%), for example, net international migration declined by over 23,000 from 2018/2019 levels, falling from 72,827 to 49,729. This decrease widely exceeded the number of COVID-19-related deaths in the CMA of Montréal, even though the region recorded the most COVID-19-related deaths nationally during the first wave of the pandemic.

The CMA of Oshawa (+2.1%) recorded the fastest growing population, followed by the CMAs of Halifax and Kitchener–Cambridge–Waterloo (both up 2.0%) and Kelowna, Calgary and Saskatoon (all three up 1.9%).

## **Urban sprawl continues, with Toronto and Montréal both experiencing record-high population losses to surrounding areas**

More people are opting to live outside of Canada's largest urban centres, which is contributing to ongoing urban sprawl.

Despite still showing overall positive population growth, mostly due to international migration, the CMAs of Toronto, Montréal and Vancouver continued to see more people moving out to other regions of their province rather than moving in. From July 1, 2019, to July 1, 2020, the CMAs of Toronto (-50,375) and Montréal (-24,880) each posted a record loss of people as a result of these population exchanges.

In Toronto, the net loss was mainly driven by people moving to surrounding CMAs. For example, the population growth in Oshawa (+2.1%)—which posted the fastest growth—was partly due to migration flows from the neighbouring CMA of Toronto.

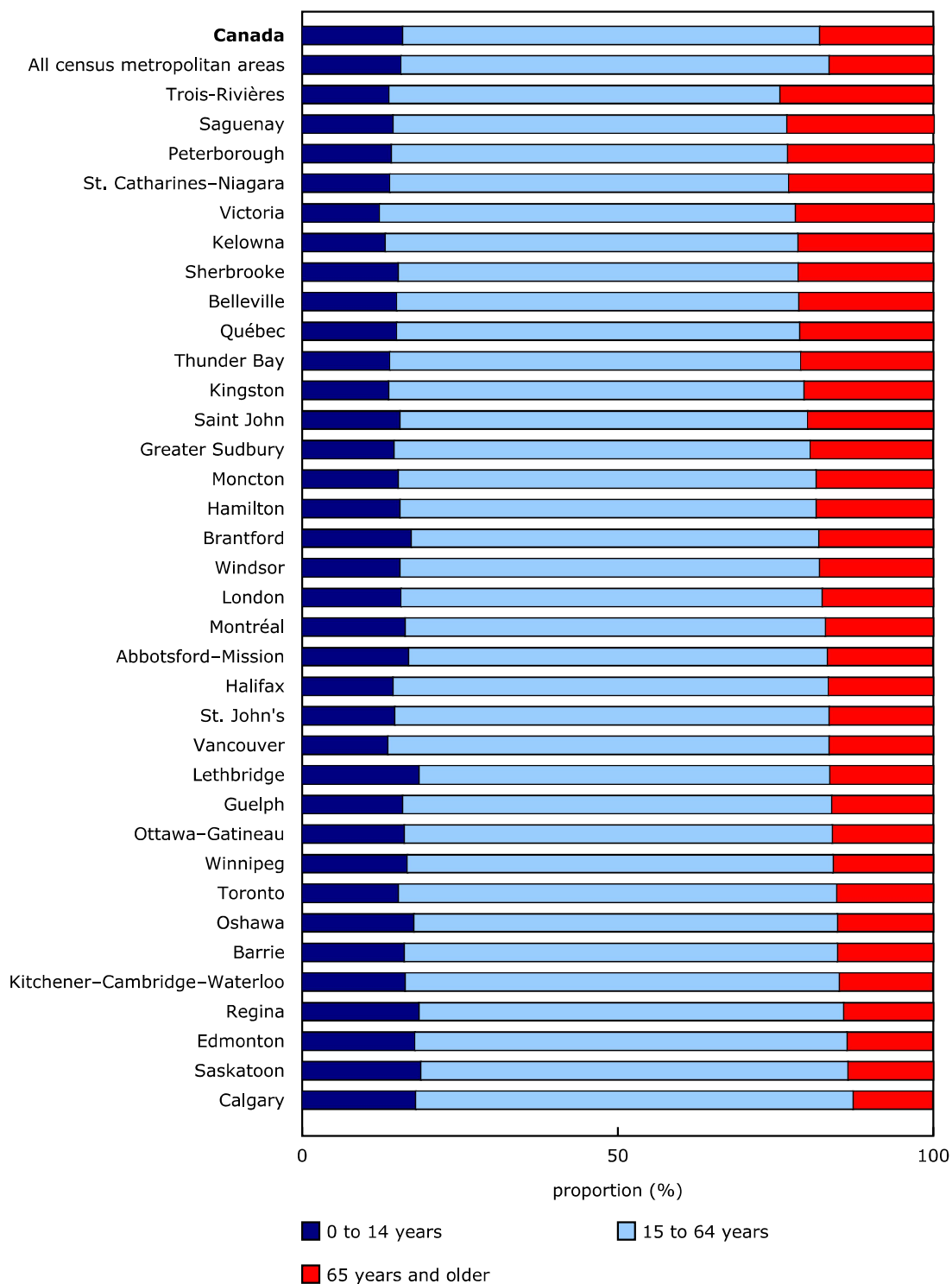
High population growth rates in municipalities located close to the Montréal CMA, like Farnham (+5.2%) and Saint-Hippolyte (+4.1%), were also partly due to migratory flows coming from the Montréal CMA.

Urban sprawl continued within Canada's three largest CMAs, with the fastest growing municipalities more often found in suburban areas. For example, the municipalities of Milton (+4.0%) and Brampton (+3.4%) grew at the fastest pace among those within the Toronto CMA (+1.4%). Similarly, the municipalities of Mirabel (+3.6%) and New Westminster (+2.8%) were among the fastest growing in the CMAs of Montréal (+0.7%) and Vancouver (+1.1%), respectively.

The desire to live outside the largest urban centres was also reflected in the rapidly increasing housing costs in neighbouring real estate markets, [a trend that has continued in spite of the pandemic](#). Personal health, the ability to work remotely, and higher housing costs are among the most important factors contributing to the decision of many Canadians to continue (or to no longer continue) living in large urban centres hardest hit by the pandemic. Whatever the exact reasons, urban sprawl is an important trend to monitor.

Chart 2

Distribution of population by age group and census metropolitan area, Canada, July 1, 2020



**Note(s):** Census metropolitan areas are sorted in descending order of the percentage of the population aged 65 and older. Percentage figures may not add up to 100% as a result of rounding.

Source(s): Table [17-10-0135-01](#).

**Table 1**  
**Annual population estimates by census metropolitan area, July 1, 2020**

	Population estimates
	number
<b>Canada</b>	<b>38,005,238</b>
<b>All census metropolitan areas</b>	<b>27,306,305</b>
Abbotsford–Mission	204,265
Barrie	218,188
Belleville	112,980
Brantford	151,566
Calgary	1,543,283
Edmonton	1,468,926
Greater Sudbury	172,462
Guelph	167,509
Halifax	448,544
Hamilton	804,691
Kelowna	222,748
Kingston	176,184
Kitchener–Cambridge–Waterloo	593,882
Lethbridge	128,851
London	551,066
Moncton	158,695
Montréal	4,364,189
Oshawa	423,036
Ottawa–Gatineau	1,461,494
Ottawa–Gatineau, Ontario part	1,111,773
Ottawa–Gatineau, Quebec part	349,721
Peterborough	131,939
Québec	832,328
Regina	263,184
Saguenay	163,354
Saint John	131,772
Saskatoon	336,614
Sherbrooke	224,557
St. Catharines–Niagara	437,114
St. John's	214,014
Thunder Bay	126,861
Toronto	6,555,205
Trois-Rivières	163,287
Vancouver	2,737,698
Victoria	408,883
Windsor	356,880
Winnipeg	850,056

Source(s): Tables [17-10-0135-01](#) and [17-10-0005-01](#).

### Note to readers

This release focuses mainly on preliminary postcensal population estimates for census metropolitan areas by age and sex as of July 1, 2020. Revised estimates as of July 1, for the years 2017 to 2019, are also available. Population estimates are also released for census agglomerations, census divisions, census subdivisions and economic regions. See the Tables tab for more information.

Historical analysis of net intraprovincial migration is based on data for the years 2001/2002 to 2019/2020, inclusively. This period represents the extent to which comparable intraprovincial migration estimates are available.

This analysis is based on preliminary data. These data will be revised over the coming year, and it is possible that some trends described in this study will change as a result of these revisions. Therefore, this analysis should be interpreted with caution.

The estimates released today are based on 2016 Census counts, adjusted for census net undercoverage and incompletely enumerated Indian reserves, to which are added the population growth estimates for the period from May 10, 2016, to the date of the estimate. These estimates are based on the 2016 Standard Geographical Classification.

The annual period of reference comprises the period of July 1 of a certain year to July 1 of the following year. Therefore, 2019/2020 refers to the period from July 1, 2019, to July 1, 2020.

For the purpose of calculating **rates**, the denominator is the average population during the period (the average of the start-of-period and end-of-period populations). For the sake of brevity, the terms **growth**, **population growth** and **population growth rate** have the same meaning. A rate higher than -0.1% and lower than 0.1% is considered not significant.

A **census metropolitan area** is formed by one or more adjacent municipalities centred on a population centre (known as the core). A CMA must have a total population of at least 100,000, of which 50,000 or more must live in the core. To be included in the CMA, other adjacent municipalities must have a high degree of integration with the core, as measured by commuting flows derived from census place of work data.

**Census subdivision** is the general term for municipalities (as determined by provincial/territorial legislation) or areas treated as municipal equivalents for statistical purposes (e.g., Indian reserves, Indian settlements and unorganized territories). For the sake of brevity, the terms **census subdivision** and **municipality** have the same meaning.

**Available tables:** [17-10-0135-01](#) to [17-10-0142-01](#) .

**Definitions, data sources and methods:** survey number [3608](#).

The publication *Annual Demographic Estimates: Subprovincial Areas*, July 1, 2020 ([91-214-X](#)), is now available.

The following products are also available as part of the series *Statistics Canada—Data Visualization Products* ([71-607-X](#)):

"Annual demographic estimates, census metropolitan areas and census agglomerations: Interactive dashboard,"

"Annual demographic estimates, census divisions: Interactive dashboard" and

"Annual demographic estimates, economic regions: Interactive dashboard."

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# StatCan COVID-19:

Data to Insights for a Better Canada



## The resilience and strength of the new housing market during the pandemic

by Rohit Verma and Rehma Husain

Release date: October 5, 2020



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## The resilience and strength of the new housing market during the pandemic

by Rohit Verma and Rehma Husain

Housing prices generally fall during a crisis, as people often refrain from big ticket purchases during times of uncertainty. During the financial crisis in 2008 and 2009, for example, new house prices fell 3.1% year over year nationally in August 2009.<sup>1</sup> During the first six months of the current pandemic, however, new home prices have risen as Canadians have adjusted to the new reality of working and staying at home.

This article examines changes in new home prices in Canada for the 27 surveyed census metropolitan areas (CMAs) captured in the New Housing Price Index and compares the ranking of cities based on prices six months into the pandemic (August compared to February).

The New Housing Price Index tracks prices of new construction of homes such as singles, semis and townhouses or row homes and excludes apartments and condominiums. It also does not include resale homes.

### New housing prices rise despite the pandemic

The global pandemic has presented numerous challenges to many industries across Canada and some observers have predicted that new housing prices would fall. Nevertheless, prices for new houses were up 1.3% six months into the pandemic (between February and August) in comparison to a 0.2% drop observed during the same period in 2019. Prices have risen in 23 of the 27 cities covered by the New Housing Price Index since the onset of the pandemic (Table 1).

### Prices up in Canada's most expensive housing markets in August – a shift from the pre-pandemic market

In February, just prior to the pandemic, prices in Vancouver (-1.8%) and Toronto (-0.5%) were down year over year, continuing the downward trend since 2018 in the wake of policy measures to cool these real estate markets.<sup>1</sup> In August, six months into the pandemic, these two markets reported strong demand, and prices increased in Vancouver (+2.3%) and Toronto (+0.9%) compared to February. The increase in August pushed Vancouver up 14 spots from February to rank 7<sup>th</sup> and Toronto up 6 spots to rank 16<sup>th</sup> in terms of percent change between February and August, among all of the cities surveyed by the New Housing Price Index (Table 1).

### Prices continue to increase in housing markets near large urban centres

Prior to the pandemic, new house prices were trending upward in the more affordable housing markets surrounding Toronto and Vancouver. In spite of the pandemic, between February and August, this trend continued with prices rising in Hamilton (+3.3%), Kitchener-Cambridge-Waterloo (+3.2%), Guelph (+2.9%), as well as in Kelowna (+1.3%), as buyers continued to look outside Toronto and Vancouver for more affordable housing (Table 1).

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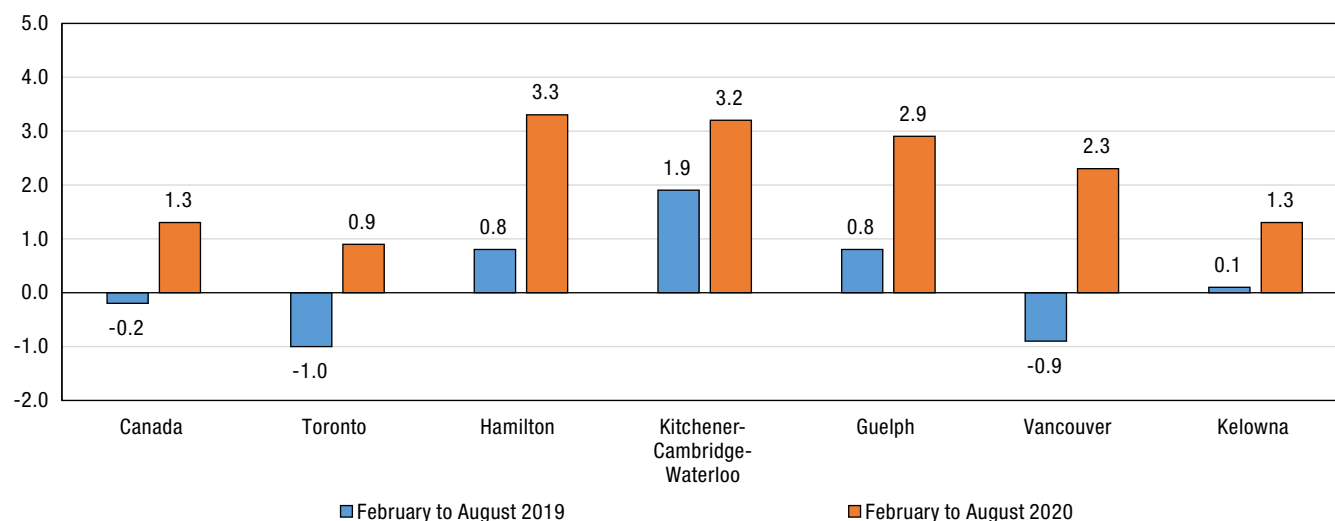
1. Refer to Statistics Canada. [Table: 18-10-0205-02 New housing price index, percentage change, monthly](#)



**Chart 1**

**Many major markets showed increased momentum in new house prices between February and August 2020**

% change



Source: Statistics Canada. Table 18-10-0205-01 New housing price index, monthly.

## Ottawa remains Canada's hottest housing market

Ottawa (+9.5%) reported the largest annual growth in new house prices in February, which may have been partially attributable to the introduction of a provincial foreign buyer tax geared towards cooling the Toronto and Vancouver housing markets.<sup>2,3</sup> Six months into the pandemic, strong housing demand coupled with low supply persisted in Ottawa as house prices increased by 5.3% between February and August (Table 1).

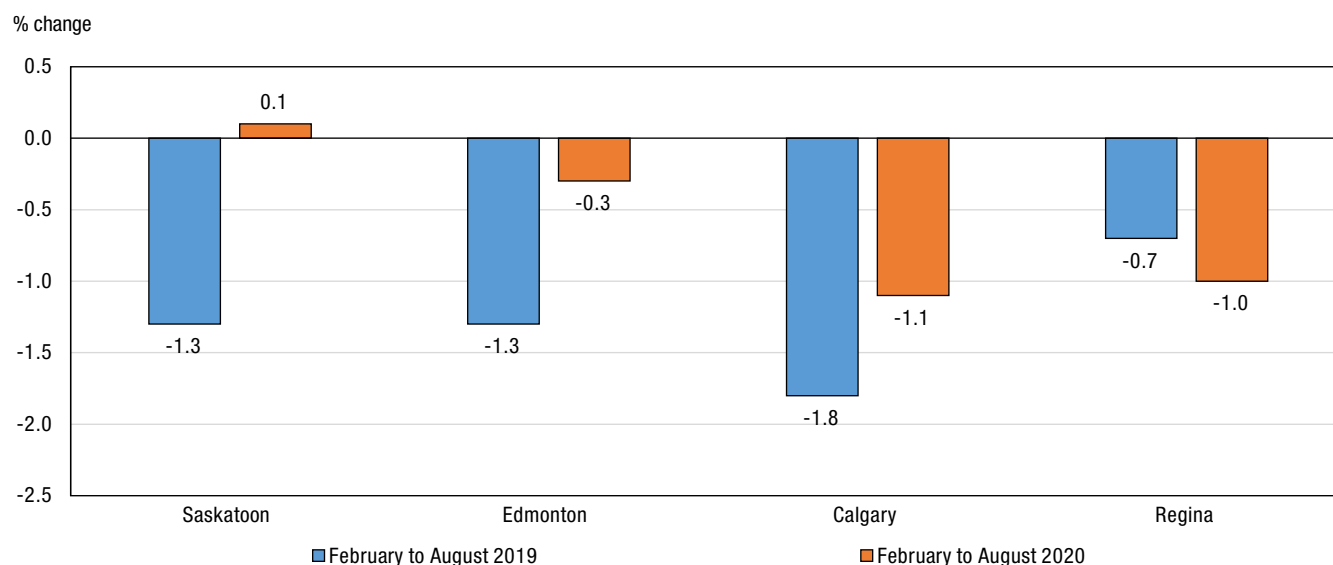
## New housing market remains weak in Alberta and Saskatchewan

Three out of four housing markets reporting declines six months into the pandemic were in the harder-hit resource based economies – Calgary (-1.1%), Regina (-1.0%) and Edmonton (-0.3%). Saskatoon saw prices inch up 0.1% between February and August. All four Prairie cities remained in the bottom ranking among the 27 cities surveyed (Table 1).

2. [Refer to Ontario's Fair Housing Plan](#)  
 3. [Refer to B.C.'s 30-Point Housing Plan](#)



**Chart 2**  
**New housing market remains weak in the Prairies**



Source: Statistics Canada. Table 18-10-0205-01 New housing price index, monthly.

## Why are house prices increasing during the pandemic?

### COVID-19 accentuates the 'new-found' importance of a home

The global pandemic is an unprecedented health crisis, which has led many Canadians to remain home more than usual over the past few months due to physical distancing measures. With people now spending more time at home, this has increased the demand for larger homes with additional space for a home office, remote learning or accommodating extended family members.

According to a Fall Market Outlook Report Survey published in September by RE/MAX, one-third (32%) of Canadians no longer want to live in large urban centres and would prefer living in a rural or suburban community. The survey also found that 44% of Canadians would like a home with more space for personal amenities, such as a pool, balcony or a large yard, and 48% would like to live closer to green spaces.<sup>4</sup>

This has shifted the interest of homebuyers from condos to single-family homes such as singles, semis and townhomes. Furthermore, the increasing prevalence of working from home during the pandemic has made commuting less of a deciding factor when choosing where to purchase a residential property. This has amplified the trend of buyer interest in lower priced suburban areas and in cities within commuting distance of large urban centres when needed. As a result, new housing prices have risen in suburban areas since the onset of the pandemic.

In some markets, prices were rising even prior to the pandemic due to the limited supply available for sale. This remains a factor in some of the CMAs surveyed and has been accentuated by the delay in new construction projects since the onset of the pandemic. Higher construction costs due to the new safety protocols and rising building material prices, coupled with the current ongoing record-low interest rates, all contributed to the rise in

4. Refer to RE/MAX's [Canadian Housing Market Outlook \(Fall 2020\)](#)



new house prices over the last few months. Homebuilders report that record high lumber prices this year will likely add an extra \$5,000 to \$10,000 to the cost of a single-family house.<sup>5</sup>

The majority of the 27 housing markets covered in the New Housing Price Index reported gains in new house prices between February and August 2020, while for the same period in 2019, almost half of the CMAs were showing decrease or slight increases (Table 1). The increase was attributable to higher demand, increased renovation activities, and the lingering effects of reduced operations at sawmills earlier this year, which has led to a shortage of lumber and building materials and pushed construction costs up. This added upward pressure on new house prices in most markets in August.

Halifax reported the second largest upward movement in ranking, up 11 spots to 2<sup>nd</sup> place in August, as prices increased by 3.4% between February and August (Table 1). Low inventory of homes available for sale, coupled with increased demand, drove prices up in the city. According to RE/MAX, Halifax was experiencing a housing inventory shortage before the pandemic hit, and has the lowest supply levels in a decade.

More buyers choosing to live in cities and suburbs near large urban centres also pushed prices up in St. Catharines-Niagara (up 9 spots to rank 10<sup>th</sup>) and Oshawa (up 7 spots to rank 11<sup>th</sup>) in August (Table 1).

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5. Refer to [Record lumber prices adding thousands of dollars to new home building costs](#)



**Table 1**  
**Ranking of 27 census metropolitan areas based on price change**

Census Metropolitan Area	February-August 2020	February-August 2019	Change in Ranking	February-August 2020	February-August 2019
	Rank			New Housing Price Index % change	
Canada	...	...	...	1.35	-0.19
Ottawa <sup>1</sup>	1	2	1 ↑	5.29	3.35
Halifax	2	13	11 ↑	3.38	0.39
Hamilton	3	9	6 ↑	3.25	0.77
Kitchener-Cambridge-Waterloo	4	5	1 ↑	3.22	1.92
Guelph	5	10	5 ↑	2.89	0.76
Montréal	6	1	-5 ↓	2.39	3.43
Vancouver	7	21	14 ↑	2.35	-0.92
London	8	6	-2 ↓	2.18	1.34
Québec	9	17	8 ↑	1.78	-0.20
St. Catharines-Niagara	10	19	9 ↑	1.75	-0.38
Oshawa	11	18	7 ↑	1.54	-0.29
Winnipeg	12	15	3 ↑	1.33	0.19
Gatineau <sup>2</sup>	13	4	-9 ↓	1.31	2.05
Kelowna	14	16	2 ↑	1.25	0.10
Windsor	15	14	-1 ↓	1.20	0.38
Toronto	16	22	6 ↑	0.88	-0.97
Greater Sudbury	17	12	-5 ↓	0.78	0.49
Charlottetown	18	8	-10 ↓	0.59	1.00
Trois-Rivières	19	11	-8 ↓	0.58	0.69
Saint John, Fredericton and Moncton	20	7	-13 ↓	0.49	1.19
Victoria	21	26	5 ↑	0.19	-1.65
Saskatoon	22	25	3 ↑	0.10	-1.33
Sherbrooke	22	3	-19 ↓	0.10	2.27
Edmonton	24	24	no change	-0.31	-1.31
St. John's	25	23	-2 ↓	-0.51	-1.22
Regina	26	20	-6 ↓	-0.96	-0.72
Calgary	27	27	no change	-1.13	-1.81

... not applicable

1. Ottawa-Gatineau, Ontario part

2. Ottawa-Gatineau, Quebec part

**Note:** The New Housing Price Index (NHPI) measures changes over time in the selling prices of new residential houses agreed upon between the contractor and the buyer at the time of the signing of the contract. The survey covers single dwellings, semi-detached houses and townhouses or row homes. It also does not include resale homes. For more information, please see the [New Housing Price Index](#).

**Source:** Statistics Canada. [Table 18-10-0205-01 New housing price index, monthly](#)

## New house prices expected to continue to increase in the short term

As we enter into the fall months, we expect to see a slowdown in the demand for housing. More uncertainty in the housing market is expected, as the mortgage deferral programs come to an end coupled with the recent resurgence of COVID-19 cases across Canada, especially in Quebec and Ontario. Nevertheless, we expect new housing prices to continue to rise, as demand for single-family homes remains high, largely due to the increased demand for larger living spaces to work from home, home school or other activities. The higher cost of a multitude of building materials, especially lumber, will continue to add upward pressure on new house prices in the near-term. Historically low mortgage rates will also play a role in the rise of house prices.

## 2021 CALENDAR OF ANNUAL REPORTS & POLICY METRICS

A = Annual Report

P = Policy Metric Report

Q = Quarter Report

#	Due Date	Committee/Board	Subject	Responsibility of
1	January (P)	Corporate Services	B.R.01 Rental of Surplus School Space & Properties Policy Metric	A.D. Facilities, Business, Community Development
2	February (Q)	Corporate Services	Financial Status Update Report #1	Chief Financial Officer & Treasurer
3	March (A)	Corporate Services	Budget Series Report: Financial Planning and Consultation Plan	Chief Financial Officer & Treasurer
4	March (A)	Corporate Services	Consensus Student Enrolment Projection	A.D. Facilities, Business, Community Development
5	March (A/P)	Corporate Services	Transportation Annual Report and <u>S.T.01 Transportation Policy Metric</u>	A.D. Facilities, Business, Community Development
6	March	Corporate Services	A.18 Development Proposals, Amendments and Official Plans and Bylaws Policy Metric	A.D. Facilities, Business, Community Development
7	April (A)	Corporate Services	Budget Series Report: Grants for Student Needs Update	Chief Financial Officer & Treasurer
8	May (Q)	Corporate Services	Financial Status Update Report #2	Chief Financial Officer & Treasurer
9	May (A)	Corporate Services	Budget Series Report: Preliminary Budget Estimates for the Following Fiscal Year	Chief Financial Officer & Treasurer
10	June (A)	Corporate Services	Budget Series Report: Recommended Budget Estimates for the Following Fiscal Year	Chief Financial Officer & Treasurer
11	June (A)	Corporate Services	Delegated Authority Report	Chief Financial Officer & Treasurer
12	September (Q)	Corporate Services	Financial Status Update Report #3	Chief Financial Officer & Treasurer

## 2021 CALENDAR OF ANNUAL REPORTS & POLICY METRICS

<b>13</b>	September (A)	Corporate Services	Capital Program Update	A.D. Facilities, Business, Community Development
<b>14</b>	September (A)	Corporate Services	Delegated Authority Update Report	Chief Financial Officer & Treasurer
<b>15</b>	October (A)	Corporate Services	Trustee Honorarium Report	Chief Financial Officer & Treasurer
<b>16</b>	November	Corporate Services	Preliminary Enrolment Reports Elementary and Secondary Schools and S.A.01 Elementary Admission and Placement Policy Metric	A.D. Facilities, Business, Community Development
<b>17</b>	November (A)	Corporate Services	Legal Fees Report	Chief Financial Officer & Treasurer
<b>18</b>	November (A/Q)	Corporate Services	Audited Financial Statement and Financial Status Update #4	Chief Financial Officer & Treasurer
<b>19</b>	December (A)	Corporate Services	Budget Series Report: Revised Budget Estimates for the Current Fiscal Year	Chief Financial Officer & Treasurer
<b>20</b>	December	Corporate Services	Capital Renewal Program Report	A.D. Facilities, Business, Community Development
<b>21</b>	December (A)	Corporate Services	Annual Investment Report	Chief Financial Officer & Treasurer