

# CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE REGULAR MEETING Public Session

## AGENDA DECEMBER 8, 2021

**Teresa Lubinski, Chair**  
Trustee Ward 4

**Daniel Di Giorgio, Vice Chair**  
Trustee Ward 10

**Nancy Crawford**  
Trustee Ward 12

**Frank D'Amico**  
Trustee Ward 6

**Markus de Domenico**  
Trustee Ward 2

**Michael Del Grande**  
Trustee Ward 7

**Keith Baybayon**  
Student Trustee

**Norman Di Pasquale**  
Trustee Ward 9

**Angela Kennedy**  
Trustee Ward 11

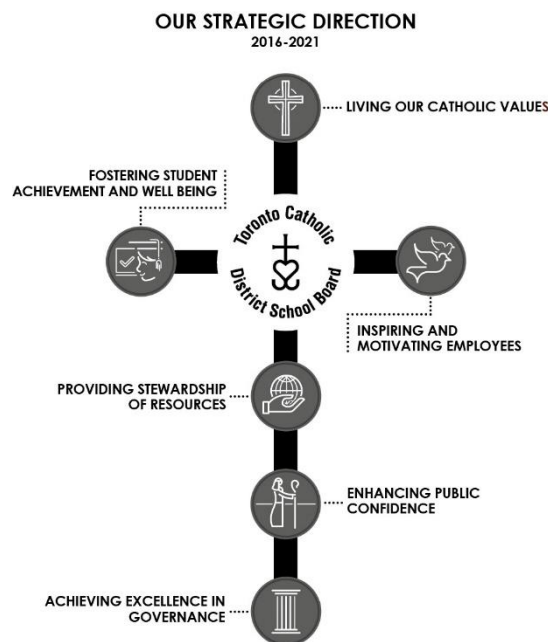
**Ida Li Preti**  
Trustee Ward 3

**Joseph Martino**  
Trustee Ward 1

**Maria Rizzo**  
Trustee Ward 5

**Garry Tanuan**  
Trustee Ward 8

**Stephanie De Castro**  
Student Trustee



### MISSION

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.  
We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*

### VISION

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

**Recording Secretary: Sophia Harris, 416-222-8282 Ext. 2293**  
**Assistant Recording Secretary: Skeeter Hinds-Barnett, 416-222-8282 Ext. 2298**  
**Assistant Recording Secretary: Sarah Pellegrini, 416-222-8282 Ext. 2207**

**Dr. Brendan Browne**  
Director of Education

**Angela Kennedy**  
Chair of the Board

## **TERMS OF REFERENCE FOR CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE**

The Corporate Services, Strategic Planning and Property Committee shall have responsibility for considering matters pertaining to:

- (a) Business services including procurement, pupil transportation risk management/insurance and quarterly financial reporting
- (b) Facilities (buildings and other), including capital planning, construction, custodial services, design, maintenance, naming of schools, enrolment projections and use permits
- (c) Information Technology including, computer and management information services
- (d) Financial matters within the areas of responsibility of the Corporate Services, Strategic Planning and Property Committee including budget development
- (e) Policy development and revision in the areas of responsibility of the Corporate Services, Strategic Planning and Property Committee
- (f) Policies relating to the effective stewardship of board resources in the specific areas of real estate and property planning, facilities renewal and development, financial planning and information technology
- (g) The annual operational and capital budgets along with the financial goals and objectives are aligned with the Board's multi-year strategic plan
- (h) Any matter referred to the Corporate Services, Strategic Planning and Property Committee by the Board
- (i) Intergovernmental affairs and relations with other outside organizations
- (j) Advocacy and political action
- (k) Partnership development and community relations
- (l) Annual strategic planning review and design

## LAND ACKNOWLEDGEMENT

Out of our deep respect for Indigenous peoples in Canada, we acknowledge that all Toronto Catholic District School Board properties are situated upon traditional territories of the Anishinabek (a-ni-shna-bek), the Haudenosaunee (hoh-Dee-noh-Shoh-nee) Confederacy, and the Wendat peoples. We also acknowledge the land covered by Treaty 13 is held by the Mississaugas of the Credit First Nation and Toronto is subject to The Dish with One Spoon covenant. We also recognize the contributions and enduring presence of all First Nations, Métis, and Inuit peoples in Ontario and the rest of Canada.

### La Reconnaissance du Territoire

Nous témoignons du plus grand respect pour les Peuples autochtones au Canada et nous avons à cœur de souligner que tous les immeubles du Toronto Catholic District School Board sont situés sur les terres traditionnelles de la Nation Anishinabek, de la Confédération de Haudenosaunee et des Wendats. Il est également important de noter que le territoire visé par le Traité 13 est celui des Mississaugas de la Première Nation Credit et que celui de Toronto est protégé par l'accord d'« un plat à une cuillère ». Nous tenons également à rappeler la présence pérenne et l'importance des contributions des Premières Nations, des Metis et des Inuits en Ontario, et dans tout le Canada.

## OUR MISSION

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# AGENDA THE REGULAR MEETING OF THE CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

## PUBLIC SESSION

Teresa Lubinski, Chair

Daniel Di Giorgio, Vice-Chair

Wednesday, December 8, 2021

7:00 P.M.

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Pages

1. Call to Order
  2. Opening Prayer (Chair or Designate)
  3. Land Acknowledgement
  4. Singing of O Canada
  5. Roll Call and Apologies
  6. Approval of the Agenda
  7. Report from Private Session
  8. Declarations of Interest
  9. Approval and Signing of the Minutes of the Meeting held November 11, 2021
  10. Delegations
  11. Presentation
- 1 - 38

<b>12.</b>	<b>Notices of Motion</b>	
<b>13.</b>	<b>Consent and Review</b>	
<b>14.</b>	<b>Consideration of Motion for which previous notice has been given</b>	
14.a.	From Trustee Lubinski regarding Request to Change the Learning Model for Secondary Students to the Regular Semester in February 2022	39 - 40
14.b.	From Trustee Di Pasquale regarding Toronto Catholic District School Board Cannabis Store Motion	41 - 42
<b>15.</b>	<b>Unfinished Business</b>	
<b>16.</b>	<b>Matters referred or deferred</b>	
	<u>From the November 11, 2021 Corporate Services Committee Meeting</u>	
16.a.	COVID-19 Resilient Infrastructure Stream (CVRIS) Projects Update (All Wards) (Information) (Held by Trustee Rizzo)	43 - 70
	<u>From the November 18, 2021 Regular Board Meeting</u>	
16.b.	Update Regarding Implementation of Free Menstrual Products to Toronto Catholic District School Board (TCDSB) Students (Held by Trustees Del Grande and Rizzo)	71 - 77
<b>17.</b>	<b>Staff Reports</b>	
17.a.	2021-2022 Revised Budget Estimates (Recommendation)	78 - 81
17.b.	Monthly Procurement Approvals (Recommendation)	82 - 121
17.c.	CAP 2021 009 Sustainable Outdoor Environments Temporary Staffing (Recommendation)	122 - 127
17.d.	Annual Investment Report 2020-2021 (Information)	128 - 131
17.e.	Entry and Exit Surveys - 2021-22 (Information)	132 - 136
<b>18.</b>	<b>Listing of Communications</b>	

19. **Inquiries and Miscellaneous**
20. **Updating of the Pending Lists**
  - 20.a. Annual Calendar of Reports and Policy Metrics 137 - 138
  - 20.b. Monthly Pending List - Nil
21. **Resolve into FULL BOARD to Rise and Report**
22. **Closing Prayer**
23. **Adjournment**

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## OUR VISION

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# **MINUTES OF THE REGULAR MEETING OF THE CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE PUBLIC SESSION**

**HELD THURSDAY, NOVEMBER 11, 2021**

## **PRESENT:**

### **Trustees:**

A. Kennedy, Chair  
F. D'Amico, Vice Chair  
N. Crawford  
M. de Domenico  
M. Del Grande - Virtual  
D. Di Giorgio - Virtual  
N. Di Pasquale  
I. Li Preti - Virtual  
T. Lubinski  
J. Martino  
M. Rizzo - Virtual  
G. Tanuan

### **Student Trustees:**

K. Baybayon  
S. De Castro

### **Staff:**

B. Browne  
D. Boyce  
A. Della Mora  
R. Putnam  
S. Camacho  
A. Bria

S. Campbell  
 F. Cifelli  
 G. Danfulani  
 M. Farrell  
 C. Fernandes  
 M. Loberto  
 P. Matthews  
 M. Meeham  
 J. Wujek  
 M. Zlomislic

S. Harris, Recording Secretary  
 S. Hinds-Barnett, Assistant Recording Secretary

**External Guest:** A. Robertson, Parliamentarian

## **6. Approval of the Agenda**

MOVED by Trustee Rizzo, seconded by Trustee Lubinski, that the Agenda, as amended to include the Addendum, be approved.

MOVED in AMENDMENT by Trustee Rizzo, seconded by Trustee Lubinski, that the requirement of Regulation 8 of the Delegations and Public Participation Policy T.14: *All delegates must submit a written copy of their deputation to the Recording Secretary's Office no later than 12:00 pm, two (2) business days preceding the meeting at which the individual or group intends to delegate* be waived to allow Item 10g) Delegation from Agnes Quittard and Julie Leslie (registration received in the name of James Ocampo) regarding School Boundary Review to be added to the Addendum.

MOVED in AMENDMENT by Trustee Lubinski, seconded by Trustee Rizzo, that Item 12a) Notice of Motion from Trustee Lubinski regarding Request to Change the Learning Model for Secondary Students to the Regular Semester in February 2022 be added to the Addendum.

Results of the Vote taken on the AMENDMENT regarding Item 12a), as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The AMENDMENT was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED in AMENDMENT by Trustee Di Pasquale, seconded by Trustee de Domenico, that Item 12b) Notice of Motion from Trustee Di Pasquale regarding Toronto Catholic District School Board (TCDSB) Cannabis Store Control Motion be added to the Addendum.

Results of the Vote taken on the AMENDMENT regarding Item 12b), as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The AMENDMENT was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Results of the Vote taken on the AMENDMENT regarding Item 10g), as follows:

**In favour**

**Opposed**

Trustees D'Amico  
de Domenico

Crawford  
Martino

Del Grande  
 Di Giorgio  
 Di Pasquale  
 Kennedy  
 Li Preti  
 Lubinski  
 Martino  
 Tanuan

The AMENDMENT was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Results of the Vote taken on the Motion, as amended, as follows:

**In favour**

**Opposed**

Trustees Crawford  
 D'Amico  
 de Domenico  
 Del Grande  
 Di Giorgio  
 Di Pasquale  
 Kennedy  
 Li Preti  
 Lubinski  
 Martino  
 Rizzo  
 Tanuan

The Motion, as amended, was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

## 7. **Report from Private Session**

MOVED by Trustee Tanuan, seconded by Trustee Lubinski, that the report from PRIVATE Session from Trustee D'Amico regarding the following Items be received:

- a. Approved Minutes of the Meeting held October 14, 2021; and
- b. Dealt with a transportation matter and approved a motion regarding directions to Staff;

Results of the Vote taken, as follows:

### **In favour**

### **Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

## **8. Declarations of Interest**

There were none in PRIVATE Session.

Trustee Kennedy declared an interest in the following Items regarding St Catherine Catholic School's Boundary Review as she is the Trustee of that school:

- 10a) From Gerry Nolan, Chair of Precious Blood Catholic School Parent Council, regarding Precious Blood Catholic School's Parent Community's Concerns and Perspective regarding the St Catherine Catholic School's Boundary Review;
- 10b) From Edith Rolko regarding Proposed Boundary Review - St. Catherine Catholic School;
- 10d) From Grant Elligsen, Chair of St. Catherine Catholic School Parent Council, regarding St. Catherine's Boundary Review;
- 10e) From Adam Ayliffe regarding Boundary Review St. Catherine's;
- 10f) From Jenny Masselis, Treasurer of St Catherine Catholic School Parent Council, regarding Boundary Review;
- 10g) From Agnes Quittard and Julie Leslie regarding School Boundary Review (registration received in the name of James Ocampo); and

16a) St. Catherine's Boundary Review Assessment - Ward 11

Trustee Kennedy indicated that she would relinquish the Chair, but would participate in discussions and vote on those Items.

**9. Approval and Signing of the Minutes of the Previous Meeting**

MOVED by Trustee Di Pasquale, seconded by Trustee D'Amico, that the Minutes of the Meeting held October 14, 2021 be approved.

The Motion was declared

CARRIED

Trustee Kennedy relinquished the Chair to Trustee D'Amico due to a Declaration of Interest in the Items regarding St. Catherine Catholic School's Boundary Review, as earlier indicated.

**10. Delegations**

MOVED by Trustee Del Grande, seconded by Trustee Martino, that Item 10a) be adopted as follows:

- 10a) From Gerry Nolan, Chair of Precious Blood Catholic School Parent Council, regarding Precious Blood Catholic School's Parent Community's Concerns and Perspective regarding the St Catherine Catholic School's Boundary Review received and referred to Staff.**

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Kennedy, seconded by Trustee Di Pasquale, that Item 10b) be adopted as follows:

- 10b) From Edith Rolko regarding Proposed Boundary Review - St. Catherine Catholic School** received.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Rizzo, seconded by Trustee de Domenico, that Item 10c) be adopted as follows:

- 10c) From Teresa Colonna, Secretary of St. Norbert Catholic School Parent Council, regarding Security Cameras/Mulch received and referred to Staff.**

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Kennedy, seconded by Trustee Crawford, that Item 10d) be adopted as follows:

- 10d) From Grant Elligsen, Chair of St. Catherine Catholic School Parent Council, regarding St. Catherine's Boundary Review received.**

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Kennedy, seconded by Trustee Lubinski, that Item 10e) be adopted as follows:

**10e) From Adam Ayliffe regarding Boundary Review St. Catherine received.**

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Kennedy, seconded by Trustee Crawford, that Item 10f) be adopted as follows:

- 10f) From Jenny Masselis, Treasurer of St Catherine Catholic School Parent Council, regarding Boundary Review received.**

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Kennedy, seconded by Trustee Tanuan, that Item 10g) be adopted as follows:

- 10g) From Julie Leslie and Agnes Quittard regarding School Boundary Review** (registration in the name of James Ocampo) received.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Trustee Kennedy reassumed the Chair.

**12. Notices of Motion**

MOVED by Trustee Lubinski, seconded by Trustee Rizzo, that Item 12a) be adopted as follows:

- 12a) From Teresa Lubinski regarding Request to Change the Learning Model for Secondary Students to the Regular Semester in February 2022** that this Item be considered at the December 8, 2021 Corporate Services, Strategic Planning and Property Committee Meeting:

WHEREAS: According to a recent Sick Kids study on mental health due to the pandemic, research shows that the majority of youth reported worsening mental health during the COVID-19 lockdowns;

WHEREAS: Over 70 per cent of adolescents who participated in the Sick Kids study reported clinically significant depressive symptoms during the second wave (February to March 2021);

WHEREAS: Student mental health continues to be of concern;

WHEREAS: The current hybrid learning model in our high schools breaks continuity in learning;

WHEREAS: Secondary students are struggling with having to return to a class after being away for 10 days as per the set up in the current model;

WHEREAS: Secondary school students are seeing the unintended consequences of a system that had to be adopted with good intentions due to the pandemic. Many students are getting a fractured experience in subjects like math and science, that require continuity for learning;

WHEREAS: Students are concerned over courses that are pre-requisites for semester 2 (i.e. functions before calculus) and are worried over not having had an opportunity to build a strong foundation required to be successful in the second semester; and

WHEREAS: This is not a reflection of our schools but the consequences of the global pandemic.

**BE IT RESOLVED THAT:** The Director of Education write a letter to the Minister of Education to urgently consider changing the learning model for secondary students to revert to the regular semester in February 2022.

MOVED by Trustee Di Pasquale, seconded by Trustee Rizzo. that Item 12b) be adopted as follows:

**12b) From Trustee Di Pasquale regarding TCDSB Cannabis Store Control**

**Motion** that this Item be considered at the December 8, 2021 Corporate Services, Strategic Planning and Property Committee Meeting:

WHEREAS: Under current cannabis laws, some communities have few legal cannabis shops, while others are seeing increasing concentrations of them that risk the diversity of neighborhoods and main streets;

WHEREAS: The vitality of city streets is diminished by the proliferation of these cannabis shops;

WHEREAS: Cannabis stores owned by multinationals are taking over “mom and pop” shops because they can pay higher rents/leases;

WHEREAS: Cannabis locations typically have frosted windows and many families don’t feel safe walking on city streets where cannabis shops exist;

WHEREAS: The City of Toronto has 25% of all cannabis stores in Ontario and growing;

WHEREAS: Cannabis shops have been locating themselves very close to many TCDSB schools;

WHEREAS: Cannabis shops have caused safety and security concerns around our TCDSB school communities;

WHEREAS: The Provincial legislation governing the retail of cannabis does not give municipalities a say in where cannabis shops can open, how many can be located in a given area or how close they can be to one another;

WHEREAS: There is an existing mechanism that allows municipalities to give feedback on the sale of controlled alcohol and this process could and should apply to cannabis retailers as well;

WHEREAS: Currently a Private Members Bill 29, has been tabled to amend the Cannabis Licence Act, 2018 to align the cannabis licensing process with that of liquor licensing, allowing a greater say in where, and how many, cannabis licenses can be issued;

WHEREAS: Bill 29 amends the Cannabis Licensing Act to:

- Align the process for new cannabis retail licenses with that used for liquor licenses;
- Give municipalities and, through them, the local community, including school communities to have a greater say in the licensing process; and
- Ensure access to legal cannabis is maintained without pushing out diverse businesses that make our local economies thrive; and

WHEREAS: Bill 29 passed first reading at Queen's Park on Tuesday, October 26, 2021, and City Council endorsed this amendment.

THEREFORE BE IT RESOLVED: That TCDSB endorse Private Members' Bill 29, entitled "*An Act to Amend the Cannabis Licence Act, 2018*";

BE IT FURTHER RESOLVED: That TCDSB write a letter to convey the Board's endorsement of Bill 29 to the Province of Ontario; and

BE IT FURTHER RESOLVED: That TCDSB request the Ontario Government to place a moratorium on new cannabis licenses and retailers in Toronto for one year.

### **Urgent Items**

As requested, the Director reviewed the Order Page and advised that the following Items were deemed urgent:

- 17a) Renewal Plan 2021-2022 and Three-Year Forecast (All Wards); and

17b) Monthly Procurement Approvals

### **13. Consent and Review**

The Chair reviewed the Order Page and the following Items were held:

- 16a) St. Catherine's Boundary Review Assessment - Ward 11– Trustee Kennedy;
- 17a) Renewal Plan 2021-2022 and Three-Year Forecast – Trustees Crawford and Rizzo;
- 17b) Monthly Procurement Approvals – Trustee Rizzo;
- 17c) Outdoor Environments Improvement Program (All Wards) – Trustees Di Pasquale and Rizzo;
- 17d) COVID-19 Resilient Infrastructure Stream (CVRIS) Projects Update (All Wards)– Trustee Rizzo;

MOVED by Trustee Rizzo. seconded by Trustee Crawford, that the Items not held be received and the Staff recommendations be approved.

Results of the Vote taken, as follows:

#### **In favour**

#### **Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski

Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

**ITEMS NOT HELD AS CAPTURED IN ABOVE MOTION**

**14a) Consideration of Motion from Trustee Li Preti regarding Special Education:**

WHEREAS: Navigating the school system can be stressful and cause anxiety for families, particularly those families with students with special needs; and

WHEREAS: The complexities of Special Education can create a barrier to some parents and caregivers' ability to effectively understand the system and advocate for their children with diverse learning needs.

1. BE IT RESOLVED THAT: The TCDSB Staff, in collaboration with TCDSB Special Education Advisory Committee (SEAC) consider opportunities to increase student and parental engagement and understanding of Special Education programs and services offered in the TCSDB;
2. BE IT RESOLVED THAT: The TCDSB and SEAC consider virtual opportunities to inform families of students with special education needs on all aspects concerning transition planning; the Identification Placement and Review Committee (IPRC) process, and the Individual Education Plan (IEP);

3. BE IT RESOLVED THAT: The annual Special Service Resource Fair be offered virtually until COVID-19 gathering restrictions are lifted; and
4. BE IT RESOLVED THAT: The TCDSB, in collaboration with SEAC, further consider ways to increase access to a catalogue of information on-line relevant to programming, services, and supports available through the Special Education Services Department, and ensure this information is readily available and accessible to all families, caregivers, and Staff at any time.

**17e) Enrollment Status Report 2021/2022 (All Wards);**

**20a) Annual Calendar of Reports and Policy Metrics; and**

**20b) Monthly Pending List**

Trustee Kennedy relinquished the Chair to Trustee D'Amico due to a Declaration of Interest in Item 16a below, as earlier indicated.

**16. Matters Referred or Deferred**

MOVED by Trustee Kennedy, seconded by Trustee Di Pasquale, that Item 16a) be adopted as follows:

- 16a) St. Catherine's Boundary Review Assessment** that a boundary review as per Board Policy for St Catherine's Elementary School, which includes the surrounding schools, be approved.

Trustee Lubinski left the horseshoe at 8:55 pm.

Results of the Vote taken, as follows:

<u><b>In favour</b></u>	<u><b>Opposed</b></u>
Trustees D'Amico	Crawford
de Domenico	Del Grande
Di Giorgio	Martino
Di Pasquale	
Kennedy	
Li Preti	
Rizzo	
Tanuan	

The Motion was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Trustee Kennedy reassumed the Chair.

Trustee Lubinski returned to the horseshoe at 8:59 pm.

## **17. Staff Reports**

MOVED by Trustee Martino, seconded by Trustee Di Pasquale, that Item 17a) be adopted as follows:

- 17a) Renewal Plan 2021-2022 and Three-Year Forecast (All Wards)** that the 2021-2022 Renewal Plan, with the budget amount of \$61,087,970, and as detailed on Appendices A and B of the report, be approved.

MOVED in AMENDMENT by Trustee Rizzo, seconded by Trustee Martino, that:

WHEREAS: The TCDSB is committed to the safety of all students, Staff, and all those who utilize school facilities;

WHEREAS: The TCDSB must be protective of its assets on behalf of the public;

WHEREAS: Security cameras may create safer environments for students, employees and the entire school community and neighbourhood;

WHEREAS: In every part of the City of Toronto there is increasing development; the perpetuation of cannabis shops and adult entertainment locations; storefronts are empty/closed due to COVID and other obstructions to “eyes on the street”. More often than not children and families don’t feel safe playing or walking in the neighbourhoods;

WHEREAS: Security cameras may be considered a security measure to address fears and act as a possible deterrent to the criminal element to potentially decrease vandalism, graffiti, dumping, loitering, mischief, car vandalism/theft, needles found in school yards and other potential threats;

WHEREAS: Schools are public places and many visitors enter and leave schools every day and school security camera systems may make it easier to detect and document any unwanted intruders;

WHEREAS: Modern security cameras will improve emergency preparedness and response as it is crucial to have reliable, up-to-date information during an emergency;

WHEREAS: Surveillance closed circuit television (CCTV) and/or security surveillance camera technology is useful in assisting in investigations, and deterring unwanted behaviour in our schools, and in proximity to our schools;

WHEREAS: The provision of CCTV systems and/or security surveillance cameras are automatically provided for and installed at secondary schools throughout the system;

WHEREAS: Security camera systems are more affordable than in years past;

WHEREAS: Alternative technologies (e.g. wireless) are becoming more stable, and more effective;

WHEREAS: The provision of conduit is provided for future CCTV camera installations in all new elementary schools;

WHEREAS: The 2021-2022 annual renewal plan includes an allocation of \$1M for security surveillance camera technology and this amount is not sufficient to provide security cameras in every elementary school; and

WHEREAS: All schools (elementary and secondary) should be equipped with security surveillance camera technology and these systems should be located at EVERY school.

BE IT RESOLVED: That Staff be requested to develop a phased security surveillance camera technology plan (similar to cooling centres phasing);

BE IT FURTHER RESOLVED: That Staff develop a security surveillance camera technology implementation plan for every school within the TCDSB;

BE IT FURTHER RESOLVED: That the security surveillance camera technology plan be brought to Board for consideration prior to the approval of next year's (2022-2023) annual renewal plan; and

BE IT FURTHER RESOLVED: That the security surveillance camera technology plan include:

1. Estimated timeframe for implementation;
2. Estimated costs for implementation;
3. Recommended allocation of annual dollars in future renewal plans;  
and
4. Information on possible alternative technologies, other than CCTV (e.g. wireless, etc.) that would assist in reducing the cost of implementation.

Results of the Vote taken on the AMENDMENT, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The AMENDMENT was declared

**CARRIED**

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Results of the Vote taken on the Motion, as amended, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion, as amended, was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Rizzo, seconded by Trustee de Domenico, that Item 17b) be adopted as follows:

**17b) Monthly Procurement Approvals (Recommendation)** received.

MOVED in AMENDMENT by Trustee Rizzo, seconded by Trustee Martino, that the Board of Trustees approve all procurement awards listed in Appendix A of the report.

Results of the Vote taken on the AMENDMENT, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The AMENDMENT was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

Results of the Vote taken on the Motion, as amended, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

The Motion, as amended, was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED by Trustee Rizzo, seconded by Trustee Crawford, that Item 17c) be adopted as follows:

**17c) Outdoor Environments Improvement Program (All Wards) received.**

MOVED in AMENDMENT by Trustee Rizzo, seconded by Trustee Tanuan, that:

WHEREAS: At the beginning of 2021, Playground Reserve projects that met the eligibility criteria for the Federal COVID-19 Resilient Infrastructure Stream (CVRIS) were transferred from the Playground Reserve funding to the new CVRIS funding and are now being implemented under the requirements and timelines of that program;

WHEREAS: Playground Reserve funds that had been allocated to these projects (and now funded by CVRIS) should be returned to the Playground Reserve to fund school communities in the ward where they were approved; and

WHEREAS: There are many school communities that did not get any CVRIS funding nor playground reserve monies and outdoor site improvements for education and play are more important during Covid and should be supported.

THEREFORE BE IT RESOLVED: That the playground reserve funds (now funded through CVRIS) be allocated to future projects in the original designated ward.

Results of the Vote taken on AMENDMENT, as follows:

**In favour**

Trustees Crawford  
D'Amico  
de Domenico  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

**Opposed**

Del Grande  
Di Giorgio

The AMENDMENT was declared

CARRIED

Student Trustees Baybayon and De Castro wished to be recorded as voted in favour.

MOVED in AMENDMENT by Trustee Rizzo, seconded by Trustee Martino, that:

WHEREAS: Some playground reserve projects have not been completed from the years 2019/2020;

WHEREAS: The pandemic caused many delays due to closures and the supply chain;

WHEREAS: Staff have prioritized CVRIS projects to take advantage of federal and provincial funding and volume of projects exceeds current Staff capacity;

WHEREAS: Parent communities have been waiting patiently for the playground/site improvements in their school communities; and

WHEREAS: Some parents have taken to social media to complain about these delays;

WHEREAS: Trustees expect Board resolutions to be implemented;

WHEREAS: At the Return to School Update (more than one year ago) the Board learned that all playground reserve projects had been “paused”;

WHEREAS: At the Corporate Services, Strategic Planning and Property Committee (Return to School Update) dated 2020 -10-08 approved a motion to proceed with playground projects less than \$50,000;

WHEREAS: No new funds were allocated for the Playground Reserve for the 2020-2021 fiscal year; and

WHEREAS: The Board needs to be seen as accountable to commitments made to school communities.

THEREFORE BE IT RESOLVED: That Staff be requested to prepare a report for the December 8, 2021 Corporate Services, Strategic Planning and Property Committee meeting on hiring short-term contract employees (including qualified college/university students) and provide the associated costs to complete the playground reserve projects approved in 2019/20.

Student Trustees Baybayon and De Castro left the meeting at 10:17 pm.

MOVED in AMENDMENT to the AMENDMENT by Trustee Crawford, seconded by Trustee Lubinski, that *December 8, 2021* Corporate Services, Strategic Planning and Property Committee Meeting be replaced with *February 2022* Corporate Services, Strategic Planning and Property Committee Meeting.

Results of the Vote taken on the AMENDMENT to the AMENDMENT, as follows:

**In favour**

Trustees Crawford  
D'Amico  
Li Preti  
Lubinski  
Martino

**Opposed**

de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Rizzo  
Tanuan

The AMENDMENT to the AMENDMENT was declared

FAILED

Results of the Vote taken on the AMENDMENT, as follows:

**In favour**

**Opposed**

Trustees D'Amico  
de Domenico  
Del Grande  
Di Giorgio  
Di Pasquale  
Kennedy  
Li Preti  
Lubinski  
Martino  
Rizzo  
Tanuan

Crawford

The AMENDMENT was declared

CARRIED

Results of the Vote taken on the Motion, as amended, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico

Del Grande  
 Di Giorgio  
 Di Pasquale  
 Kennedy  
 Li Preti  
 Lubinski  
 Martino  
 Rizzo  
 Tanuan

The Motion, as amended, was declared

CARRIED

Trustee Crawford left the horseshoe at 10:24 pm.

MOVED by Trustee Del Grande, seconded by Trustee de Domenico, that the meeting resolve back into PRIVATE Session.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees D'Amico  
 de Domenico  
 Del Grande  
 Di Giorgio  
 Di Pasquale  
 Kennedy  
 Li Preti  
 Lubinski

Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

**PRESENT: (Following PRIVATE Session)**

**Trustees:** A. Kennedy, Chair  
F. D’Amico, Vice Chair  
N. Crawford  
M. de Domenico  
M. Del Grande – Virtual  
N. Di Pasquale  
I. Li Preti - Virtual  
J. Martino  
M. Rizzo - Virtual  
G. Tanuan

**17. Staff Reports**

MOVED by Trustee Martino, seconded by Trustee de Domenico, that Item 17d) be adopted as follows:

**17d) COVID-19 Resilient Infrastructure Stream (CVRIS) Projects Update (All Wards) received.**

MOVED by Trustee Rizzo, seconded by Trustee de Domenico, that this Item be deferred to the December 8, 2021 Corporate Services, Strategic Planning and Property Committee Meeting.

Results of the Vote taken on the Deferral Motion, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Del Grande  
Di Pasquale  
Kennedy  
Li Preti  
Martino  
Rizzo  
Tanuan

The Deferral Motion was declared

CARRIED

**21. Resolve into FULL BOARD to Rise and Report**

MOVED by Trustee de Domenico, seconded by Trustee Di Pasquale, that the meeting resolve into FULL BOARD to Rise and Report.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico

Del Grande  
Di Pasquale  
Kennedy  
Li Preti  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

**7. Report from PRIVATE Session**

MOVED by Trustee de Domenico, seconded by Trustee Tanuan, that the report from PRIVATE Session from Trustee D'Amico regarding the following Items be received:

- a. Approved a real estate matter;
- b. Received an Information Report on legal fees 2021;
- c. Received an Information Report on a transportation matter; and
- d. Received a verbal update from the Director on a Human Resources matter.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Di Pasquale  
Kennedy  
Li Preti  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

**23. Adjournment**

MOVED by Trustee de Domenico, seconded by Trustee Di Pasquale, that the meeting be adjourned.

Results of the Vote taken, as follows:

**In favour**

**Opposed**

Trustees Crawford  
D'Amico  
de Domenico  
Di Pasquale

Kennedy  
Li Preti  
Martino  
Rizzo  
Tanuan

The Motion was declared

CARRIED

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SECRETARY

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CHAIR



*Teresa Lubinski  
Trustee Ward 4*

*E-mail: Teresa.Lubinski@tcdsb.org*

*Voicemail: 416-512-3402*

**To:** Corporate Services Committee Meeting , December 8, 2021

**From:** Teresa Lubinski, Trustee Ward 4

**Subject: Consideration of Motion** - Request to Change the Learning Model for Secondary Students to the Regular Semester in February 2022

**MOVED BY: Teresa Lubinski**, Toronto Catholic District School Board

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**WHEREAS:** According to a recent Sick Kids study on mental health due to the pandemic, research shows that the majority of youth reported worsening mental health during the COVID-19 lockdowns;

**WHEREAS:** Over 70 per cent of adolescents who participated in the Sick Kids study reported clinically significant depressive symptoms during the second wave (February to March 2021);

**WHEREAS:** Student mental health continues to be of concern;

**WHEREAS:** The current hybrid learning model in our high schools breaks continuity in learning;

**WHEREAS:** Secondary students are struggling with having to return to a class after being away for 10 days as per the set up in the current model;

**WHEREAS:** Secondary school students are seeing the unintended consequences of a system that had to be adopted with good intentions due to the pandemic. Many students are getting a fractured experience in subjects like math and science, that require continuity for learning;

**WHEREAS:** Students are concerned over courses that are pre-requisites for semester 2 (i.e. functions before calculus) and are worried over not having had an opportunity to build a strong foundation required to be successful in the second semester;

**WHEREAS:** This is not a reflection of our schools but the consequences of the global pandemic;

**BE IT RESOLVED THAT:** The Director of Education write a letter to the Minister of Education to urgently consider changing the learning model for secondary students to revert to the regular semester in February 2022.

**Teresa Lubinski**  
**Trustee, Ward 4**



*Norm Di Pasquale  
Trustee Ward 9*

*E-mail: [Norman.DiPasquale@tcdsb.org](mailto:Norman.DiPasquale@tcdsb.org)*

*Voicemail: 416-512-3409*

**To:** Corporate Services Committee Meeting December 8, 2021

**From:** Norm Di Pasquale, Trustee Ward 9

**Subject: Consideration of Motion:** Toronto Catholic District School Board Cannabis Store Control Motion

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**MOVED BY: Norm Di Pasquale**, Toronto Catholic District School Board

**WHEREAS:** Under current cannabis laws, some communities have few legal cannabis shops, while others are seeing increasing concentrations of them that risk the diversity of neighborhoods and main streets;

**WHEREAS:** The vitality of city streets is diminished by the proliferation of these cannabis shops;

**WHEREAS:** Cannabis stores owned by multinationals are taking over “mom and pop” shops because they can pay higher rents/leases;

**WHEREAS:** Cannabis locations typically have frosted windows and many families don’t feel safe walking on city streets where cannabis shops exist;

**WHEREAS:** The City of Toronto has 25% of all cannabis stores in Ontario and growing;

**WHEREAS:** Cannabis shops have been locating themselves very close to many Toronto Catholic District School Boards (TCDSB) schools;

**WHEREAS:** Cannabis shops have caused safety and security concerns around our TCDSB school communities;

**WHEREAS:** The Provincial legislation governing the retail of cannabis does not give municipalities a say in where cannabis shops can open, how many can be located in a given area or how close they can be to one another;

**WHEREAS:** There is an existing mechanism that allows municipalities to give feedback on the sale of controlled alcohol and this process could and should apply to cannabis retailers as well;

**WHEREAS:** Currently a Private Members Bill 29, has been tabled to amend the Cannabis Licence Act, 2018 to align the cannabis licensing process with that of liquor licensing, allowing a greater say in where, and how many, cannabis licenses can be issued;

**WHEREAS:** Bill 29 amends the Cannabis Licensing Act to:

- Align the process for new cannabis retail licenses with that used for liquor licenses;
- Give municipalities and, through them, the local community, including school communities to have a greater say in the licensing process; and
- Ensure access to legal cannabis is maintained without pushing out diverse businesses that make our local economies thrive; and

**WHEREAS:** Bill 29 passed first reading at Queen's Park on Tuesday October 26, 2021, and City Council endorsed this amendment.

**THEREFORE BE IT RESOLVED:** That TCDSB endorse Private Members' Bill 29, entitled "An Act to Amend the Cannabis Licence Act, 2018"; and

**BE IT FURTHER RESOLVED:** That TCDSB write a letter to convey the Board's endorsement of Bill 29 to the Province of Ontario; and

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**BE IT FURTHER RESOLVED:** That TCDSB request the Ontario Government to place a moratorium on new cannabis licenses and retailers in Toronto for one year.

**Norm Di Pasquale**  
**Trustee, Ward 9**



REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### CVRIS PROJECTS UPDATE (ALL WARDS)

*"I can do all things through him who strengthens me."  
Philippians 4:13 (nrsvce)*

Created, Draft	First Tabling	Review
October 25, 2021	November 11, 2021	<a href="#">Click here to enter a date.</a>

A. Racoviceanu, Senior Manager, Project Resources  
L. Northey, Senior Coordinator, Capital Development & Sustainability  
M. Zlomislic, Superintendent, Capital Development, Assent Management and Renewal

### INFORMATION REPORT

**Vision:**

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

**Mission:**

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



Brendan Browne, PhD  
Director of Education

A. Della Mora  
Associate Director of Academic  
Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## A. EXECUTIVE SUMMARY

This report provides a status update on the Federal COVID-19 Resilient Infrastructure Stream (CVRIS) funded projects.

In November 2020, the Board submitted over 500 projects totalling \$33.51M for funding through the Federal CVRIS program, for projects providing critical infrastructure upgrades to protect students and staff from COVID-19.

In February 2021, TCDSB received confirmation from the Ministry of Education that over 400 projects received \$25.76M in CVRIS funding. The projects are scheduled to be complete by August 31, 2022. Appendix A provides a summary of the funding allocations for each ward, including projects' status and anticipated completion dates.

*The cumulative staff time required to prepare this report was 16 hours*

## B. PURPOSE

1. This report provides the Board with an update on the Federal COVID-19 Resilient Infrastructure Stream funded projects.

## C. BACKGROUND

1. ***The Federal COVID-19 Resilient Infrastructure Stream (CVRIS) was announced on October 28, 2020.*** The general criteria for project eligibility was identified as follows:
  - Promote occupant health and safety;
  - Improve facility condition (e.g., optimize air quality and water refilling stations that also improve access to safe drinking water);
  - Enhancing physical distancing; and
  - Facilitating distance learning (e.g., network and broadband infrastructure)
2. ***On November 18, 2020, the TCDSB submitted a list of 541 projects totalling \$33.15 M for funding through the Federal CVRIS.*** Project selection was completed by staff using the *Process for Selection of Projects for CVRIS Funding Submission* provided to the Board on November 12, 2020.

3. ***On February 23, 2021, the Board received Notice of Approval of Funding from the Ministry of Education.*** The TCDSB received \$25.76M in funding for over 400 projects in the following categories:
  - Heating and ventilation system replacements
  - Window replacements
  - Nutrition Room upgrades (handwashing)
  - Water bottle filling stations
  - Cooling centres
  - New mechanical ventilation systems (two pilot schools)
  - Ventilation/air conditioning upgrades in portable classrooms
  - Upgrading handwashing facilities
  - Playground Reserve projects
  - Other playground projects
  - Child Care playground expansion/division
  - Child Care separate washrooms/separate entrance
  - Wi-Fi cabling infrastructure and access points
4. ***On April 14, 2021, a list of the approved projects by Ward was brought to Board in the Return to School Update.***
5. ***The approved CVRIS project list included projects that had already been allocated funding either through previous Renewal Plans or through the School Playground Reserve.*** These funding amounts will be returned to the Renewal Contingency or to the Playground Reserve upon completion of the projects.
6. ***On September 23, 2021, the required substantial completion date for CVRIS funded projects was extended to December 2022.*** The deadline extension recognized that due to international supply-chain delays and limited availability of contractors the original substantial completion date of December 31, 2021 was not feasible for Boards throughout the province.
7. ***While a significant number of projects are currently in construction,*** the ICT projects consisting of upgrades to wi-fi cabling infrastructure and access points have been completed.
8. ***Not all CVRIS funded projects can be completed as identified in the original submission.*** The TCDSB proposed re-allocating this funding to similar projects in other schools, but have been informed by the Ministry that CVRIS funding must be applied to another eligible project within the same school or

same bundle of project scopes. Staff has identified these alternative projects and have submitted the list to the Ministry for approval.

#### **D. EVIDENCE/RESEARCH/ANALYSIS**

1. ***The current completion status of the CVRIS projects is provided in Appendix A.***
2. ***Due to current market conditions, tenders for the CVRIS projects have generally come in over budget and additional funding has been required for projects to proceed.*** Funding from the Renewal Contingency shall be used to cover CVRIS funding deficits for previously funded Renewal projects, where the CVRIS funding is completely exhausted. Playground Reserve funds shall be used to fund deficits for projects that were previously approved as Playground Reserve projects, where the CVRIS funding is completely exhausted.
3. ***Board staffing costs to implement the CVRIS projects were not eligible for funding under the program.*** Limited staffing resources delayed the issuance of procurement documentation.
4. ***The projects are scheduled to be complete August 2022.*** Due to several challenges, including international supply chain delays, all Boards (and other public institutions) receiving CVRIS funding for similar projects and ordering the same products, limited availability of contractors as all the Boards in the GTA tendered similar projects in the same timeframe, and rising costs related to supply chain issues, the deadline for all CVRIS projects was extended to December 2022. The TCDSB however is working towards a completion date of August 2022.

#### **E. METRICS AND ACCOUNTABILITY**

1. ***School boards are required to report on the status of all approved CVRIS project semi-annually, until they are complete.*** The first report was submitted on October 15, 2021. Reporting is done through VFA Facility and includes project status, costs, and anticipated completion dates.
2. ***As part of the funding criteria, CVRIS projects are required to be identified with digital signage on the Board and school websites.*** This signage identifies both the federal and provincial governments' roles in

the funding and implementation of these projects.

## **F. CONCLUDING STATEMENT**

This report is for the information of the Board.

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 1

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>HVAC Replacement</b>				
	ST. DOROTHY	\$187,500	31-Dec-21	Construction
<b>Nutrition Rooms</b>				
	HOLY CHILD	\$25,000	31-Aug-22	Design
	MSGR. PERCY JOHNSON	\$25,000	31-Aug-22	Design
	ST. ANDREW	\$25,000	31-Aug-22	Design
	ST. ANGELA	\$25,000	31-Aug-22	Design
	ST. BENEDICT	\$25,000	31-Aug-22	Design
	ST. DOROTHY	\$25,000	31-Aug-22	Design
	ST. MAURICE	\$25,000	31-Aug-22	Design
<b>Water Bottle Filling</b>				
	FATHER HENRY CARR	\$10,500	31-Mar-22	Construction
	ST. ANDREW	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	MONSIGNOR JOHN CORRIGAN	\$133,000	31-Mar-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	ST. ANDREW	\$187,320	31-Aug-22	Design
<b>Portables Ventilation/ AC Upgrades</b>				
	ST. ANDREW	\$495,000	31-Aug-22	Design
<b>Upgrade handwash facilities</b>				
	ST. ANDREW	\$40,000	31-Mar-22	Design
	ST. DOROTHY	\$80,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	FATHER HENRY CARR	\$35,000	31-Aug-22	Construction
	MONSIGNOR JOHN CORRIGAN	\$35,000	31-Aug-22	Construction
	MSGR. PERCY JOHNSON	\$35,000	31-Aug-22	Construction
	ST. ANDREW	\$35,000	31-Aug-22	Design
	ST. DOROTHY	\$35,000	31-Aug-22	Construction
	ST. JOHN VIANNEY	\$35,000	31-Aug-22	Construction
	ST. MAURICE	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ST. ANGELA	\$35,000	31-Aug-22	Design
<b>FDK Playground Upgrades</b>				
	ST. ANGELA	\$50,000	31-Aug-22	Design
	ST. BENEDICT	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Playground Expansion/ Division</b>				
	ST. DOROTHY	\$60,000	31-Aug-22	Design

TOTAL PER SCHOOL				
	FATHER HENRY CARR	\$45,500		
	HOLY CHILD	\$25,000		
	MONSIGNOR JOHN CORRIGAN	\$168,000		
	MSGR. PERCY JOHNSON	\$60,000		
	ST. ANDREW	\$792,820		
	ST. ANGELA	\$110,000		
	ST. BENEDICT	\$75,000		
	ST. DOROTHY	\$387,500		
	ST. JOHN VIANNEY	\$35,000		
	ST. MAURICE	\$60,000		
<b>TOTAL WARD 1</b>		<b>\$1,758,820</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 2

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
HVAC Replacement	MICHAEL POWER/ST JOSEPH	\$1,250,000	31-Aug-22	Construction
Water bottle Filling	FATHER SERRA	\$10,500	31-Mar-22	Construction
	JOSYF CARDINAL SLIPYJ	\$21,000	31-Mar-22	Construction
Cooling Centre	ST.MARCELLUS	\$133,000	31-Aug-22	Construction
	TRANSFIGURATION	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
Ventilation Upgrades	FATHER SERRA	\$42,650	31-Aug-22	Design
	JOSYF CARDINAL SLIPYJ	\$44,600	31-Aug-22	Design
Upgrade Handwash Facilities	MOTHER CABRINI	\$40,000	31-Mar-22	Design
	NATIVITY OF OUR LORD	\$20,000	31-Mar-22	Design
	ST.GREGORY	\$80,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
Outdoor Classroom	ALL SAINTS	\$35,000	31-Aug-22	Construction
	MOTHER CABRINI	\$35,000	31-Aug-22	Construction
	ST.MARCELLUS	\$35,000	31-Aug-22	Design
Playground Additions (previously Playground Reverse funded)	FATHER SERRA	\$21,000	31-Aug-22	Design
	MOTHER CABRINI	\$5,000	31-Aug-22	Design
<b>Child Care</b>				
Child Care Add Separate Washroom	ST.MARCELLUS	\$250,000	31-Aug-22	Design
Child Care Separate Entrance	ST.MARCELLUS	\$57,500	31-Aug-22	Design
Child Care Playground Expansion/ Division	ST.MARCELLUS	\$60,000	31-Aug-22	Design
TOTAL PER SCHOOL				
	ALL SAINTS	\$35,000		
	FATHER SERRA	\$74,150		
	JOSYF CARDINAL SLIPYJ	\$65,600		
	MICHAEL POWER/ST JOSEPH	\$1,250,000		
	MOTHER CABRINI	\$80,000		
	NATIVITY OF OUR LORD	\$20,000		
	ST.GREGORY	\$80,000		
	ST.MARCELLUS	\$535,500		
	TRANSFIGURATION	\$133,000		
TOTAL WARD 2		\$2,273,250		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 3

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Window Replacement</b>				
	ST.JUDE	\$165,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	MSGR. FRASER - Norfinch Campus	\$21,000	31-Mar-22	Construction
	ST.CHARLES GARNIER	\$10,500	31-Mar-22	Construction
	ST.ROCH	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.FRANCIS DE SALES	\$133,000	31-Mar-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	ST.JUDE	\$143,070	31-Aug-22	Design
<b>Upgrade handwash facilities</b>				
	JAMES CARDINAL McGUIGAN	\$80,000	31-Mar-22	Design
	MSGR. FRASER - Norfinch Campus	\$40,000	31-Mar-22	Design
	ST.AUGUSTINE of Canterbury	\$50,000	31-Mar-22	Design
	ST.CHARLES GARNIER	\$40,000	31-Mar-22	Design
	ST. GERARD MAJELLA	\$20,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	BLESSED MARGHERITA CITTA	\$35,000	31-Aug-22	Design
	JAMES CARDINAL McGUIGAN	\$35,000	31-Aug-22	Construction
	ST.AUGUSTINE of Canterbury	\$35,000	31-Aug-22	Construction
	ST.BASIL-THE-GREAT COLLEGE	\$35,000	31-Aug-22	Construction
	ST.CHARLES GARNIER	\$35,000	31-Aug-22	Construction
	ST.FRANCIS DE SALES	\$35,000	31-Aug-22	Design
	ST.ROCH	\$35,000	31-Aug-22	Construction
	VEN. JOHN MERLINI	\$35,000	31-Aug-22	Design
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ST.JANE FRANCES	\$5,000	31-Aug-22	Construction
	ST.JUDE	\$23,181	31-Aug-22	Design
	ST.WILFRID	\$25,000	31-Aug-22	Design
<b>FDK Playground Upgrades</b>				
	BLESSED MARGHERITA CITTA	\$25,000	31-Aug-22	Design
	ST.FRANCIS DE SALES	\$20,000	31-Aug-22	Design
	ST.JANE FRANCES	\$50,000	31-Aug-22	Design
	ST.WILFRID	\$30,000	31-Aug-22	Design
	VEN. JOHN MERLINI	\$30,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	JAMES CARDINAL McGUIGAN	\$145,000	30-Sep-21	Complete
	MSGR. FRASER - Norfinch Campus	\$76,000	30-Sep-21	Complete

<b>TOTAL PER SCHOOL</b>				
	BLESSED MARGHERITA CITTA	\$60,000		
	JAMES CARDINAL McGUIGAN	\$260,000		
	MSGR. FRASER - Norfinch Campus	\$137,000		
	ST.AUGUSTINE of Canterbury	\$85,000		
	ST.BASIL-THE-GREAT COLLEGE	\$35,000		
	ST.CHARLES GARNIER	\$85,500		
	ST.FRANCIS DE SALES	\$188,000		
	ST.JANE FRANCES	\$55,000		
	ST.JUDE	\$331,251		
	ST. GERARD MAJELLA	\$20,000		
	ST.ROCH	\$45,500		
	ST.WILFRID	\$55,000		
	VEN. JOHN MERLINI	\$65,000		
<b>TOTAL WARD 3</b>		<b>\$1,422,251</b>		

# Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

## Ward 4

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Window Replacement</b>				
	CHRIST THE KING (holding school)	\$250,000	31-Dec-21	Construction
<b>Water bottle Filling</b>				
	HOLY FAMILY	\$21,000	31-Mar-22	Construction
	JAMES CULNAN	\$10,500	31-Mar-22	Construction
	ST.AMBROSE	\$10,500	31-Mar-22	Construction
	ST.JAMES	\$10,500	31-Mar-22	Construction
	ST.JOSAPHAT	\$21,000	31-Mar-22	Construction
	THE HOLY TRINITY	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.PIUS X	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Portables Ventilation/ AC Upgrades</b>				
	OUR LADY OF SORROWS	\$110,000	31-Aug-22	Design
<b>Upgrade handwash facilities</b>				
	BISHOP MARROCCO/THOMAS MERTON	\$80,000	31-Mar-22	Design
	HOLY FAMILY	\$60,000	31-Mar-22	Design
	JAMES CULNAN	\$80,000	31-Mar-22	Design
	ST.CECILIA	\$40,000	31-Mar-22	Design
	ST.ELIZABETH	\$20,000	31-Mar-22	Design
	ST.JOSAPHAT	\$40,000	31-Mar-22	Design
	ST.PIUS X	\$40,000	31-Mar-22	Design
	ST.VINCENT DE PAUL	\$60,000	31-Mar-22	Design
	CHRIST THE KING (holding school)	\$60,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	FATHER JOHN REDMOND	\$35,000	31-Aug-22	Construction
	THE HOLY TRINITY	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	HOLY FAMILY	\$47,765	31-Aug-22	Design
	JAMES CULNAN	\$15,000	31-Aug-22	Design
	ST.ELIZABETH	\$2,000	31-Aug-22	Design
	ST.JOSAPHAT	\$5,000	31-Aug-22	Construction
<b>FDK Playground Upgrades</b>				
	JAMES CULNAN	\$25,000	31-Aug-22	Design
	ST.MARK	\$50,000	31-Aug-22	Design
	ST.VINCENT DE PAUL	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	ST.MARK	\$250,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	BISHOP MARROCCO/THOMAS MERTON	\$176,000	30-Sep-21	Complete

TOTAL PER SCHOOL				
	BISHOP MARROCCO/THOMAS MERTON	\$256,000		
	FATHER JOHN REDMOND	\$35,000		
	HOLY FAMILY	\$128,765		
	JAMES CULNAN	\$130,500		
	OUR LADY OF SORROWS	\$110,000		
	ST.AMBROSE	\$10,500		
	ST.CECILIA	\$40,000		
	ST.ELIZABETH	\$22,000		
	ST.JAMES	\$10,500		
	ST.JOSAPHAT	\$66,000		
	ST.MARK	\$300,000		
	ST.PIUS X	\$173,000		
	ST.VINCENT DE PAUL	\$110,000		
	CHRIST THE KING (holding school)	\$310,000		
	THE HOLY TRINITY	\$45,500		
<b>TOTAL WARD 4</b>		<b>\$1,747,765</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 5

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>HVAC Replacement</b>				
	MADONNA H.S.	\$150,000	31-Aug-22	Construction
<b>Window Replacement</b>				
	DANTE ALIGHIERI ACADEMY	\$585,000	31-Aug-22	Construction
<b>Nutrition Rooms</b>				
	ST.CONRAD	\$25,000	31-Aug-22	Construction
	ST.JEROME	\$25,000	31-Aug-22	Design
	ST.MARTHA	\$25,000	31-Aug-22	Design
	ST.RAPHAEL	\$25,000	31-Aug-22	Design
	ST.ROBERT	\$25,000	31-Aug-22	Design
<b>Water Bottle Filling</b>				
	CARDINAL CARTER ACADEMY	\$10,500	31-Mar-22	Construction
	CATHOLIC EDUCATION CENTRE	\$21,000	31-Mar-22	Construction
	DANTE ALIGHIERI ACADEMY	\$21,000	31-Mar-22	Construction
	MARSHALL McLUHAN	\$10,500	31-Mar-22	Construction
	OUR LADY OF THE ASSUMPTION	\$10,500	31-Mar-22	Construction
	ST.CYRIL	\$10,500	31-Mar-22	Construction
	ST.EDWARD	\$10,500	31-Mar-22	Construction
	STS.COSMAS & DAMIAN	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.AGNES	\$133,000	31-Aug-22	Construction
	ST.EDWARD	\$133,000	31-Aug-22	Construction
	ST.GABRIEL	\$133,000	31-Aug-22	Construction
	ST.MARTHA	\$133,000	31-Aug-22	Construction
	ST.RAPHAEL	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>New Mech Ventilation</b>				
	ST.JEROME	\$345,000	31-Mar-22	Construction
<b>Portables Ventilation/ AC Upgrades</b>				
	OUR LADY OF THE ASSUMPTION	\$55,000	31-Aug-22	Design
	ST.CYRIL	\$55,000	31-Aug-22	Design
	ST.JEROME	\$110,000	31-Aug-22	Design
	STS.COSMAS & DAMIAN	\$110,000	31-Aug-22	Design

<b>Upgrade Handwash Facilities</b>				
	BLESSED SACRAMENT	\$40,000	31-Mar-22	Design
	DANTE ALIGHIERI ACADEMY	\$50,000	31-Mar-22	Design
	LORETTO ABBEY	\$50,000	31-Mar-22	Design
	MADONNA H.S.	\$40,000	31-Mar-22	Design
	ST.AGNES	\$20,000	31-Mar-22	Design
	ST.CYRIL	\$40,000	31-Mar-22	Design
	ST.MARGARET	\$40,000	31-Mar-22	Design
	ST.MARTHA	\$40,000	31-Mar-22	Design
	ST.NORBERT	\$20,000	31-Mar-22	Design
	ST.PASCHAL BAYLON	\$40,000	31-Mar-22	Design
	ST.RAPHAEL	\$20,000	31-Mar-22	Design
	STS.COSMAS & DAMIAN	\$40,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	MADONNA H.S.	\$35,000	31-Aug-22	Construction
	OUR LADY OF THE ASSUMPTION	\$35,000	31-Aug-22	Construction
	ST.JEROME	\$35,000	31-Aug-22	Design
	ST.MARTHA	\$35,000	31-Aug-22	Construction
	ST.RAPHAEL	\$35,000	31-Aug-22	Construction
	STS.COSMAS & DAMIAN	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	BREBEUF COLLEGE	\$30,000	31-Aug-22	Design
	CARDINAL CARTER ACADEMY	\$16,589	31-Aug-22	Design
	ST.CYRIL	\$12,000	31-Aug-22	Design
	ST.JEROME	\$49,000	31-Aug-22	Design
<b>FDK Playground Upgrades</b>				
	ST.CHARLES	\$25,000	31-Aug-22	Design
	ST.CYRIL	\$15,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	ST.GABRIEL	\$250,000	31-Aug-22	Design
<b>Child Care Separate Entrance</b>				
	ST.JEROME	\$80,500	31-Aug-22	Design
<b>Child Care Playground Expansion/ Division</b>				
	OUR LADY OF THE ASSUMPTION	\$30,000	31-Aug-22	Design
	ST.JEROME	\$60,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	CARDINAL CARTER ACADEMY	\$85,000	30-Sep-21	Complete
	DANTE ALIGHIERI ACADEMY	\$125,000	30-Sep-21	Complete
	MADONNA H.S.	\$122,000	30-Sep-21	Complete

TOTAL PER SCHOOL				
	BLESSED SACRAMENT	\$40,000		
	BREBEUF COLLEGE	\$30,000		
	CARDINAL CARTER ACADEMY	\$112,089		
	CATHOLIC EDUCATION CENTRE	\$21,000		
	DANTE ALIGHIERI ACADEMY	\$781,000		
	LORETTO ABBEY	\$50,000		
	MADONNA H.S.	\$347,000		
	MARSHALL McLUHAN	\$10,500		
	OUR LADY OF THE ASSUMPTION	\$130,500		
	ST.AGNES	\$153,000		
	ST.CHARLES	\$25,000		
	ST.CONRAD	\$25,000		
	ST.CYRIL	\$132,500		
	ST.EDWARD	\$143,500		
	ST.GABRIEL	\$383,000		
	ST.JEROME	\$704,500		
	ST.MARGARET	\$40,000		
	ST.MARTHA	\$233,000		
	ST.NORBERT	\$20,000		
	ST.PASCHAL BAYLON	\$40,000		
	ST.RAPHAEL	\$213,000		
	ST.ROBERT	\$25,000		
	STS.COSMAS & DAMIAN	\$195,500		
<b>TOTAL WARD 5</b>		<b>\$3,855,089</b>		

# Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

## Ward 6

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
Window Replacement				
	ST.CLARE	\$800,000	31-Aug-22	Construction
Water Bottle Filling				
	LORETTO COLLEGE	\$10,500	31-Mar-22	Construction
	ST.ANTHONY	\$21,000	31-Mar-22	Construction
	ST.HELEN	\$10,500	31-Mar-22	Construction
	ST.JOHN BOSCO	\$10,500	31-Mar-22	Construction
	ST.LUIGI	\$21,000	31-Mar-22	Construction
	ST.NICHOLAS OF BARI	\$21,000	31-Mar-22	Construction
	ST.RITA	\$21,000	31-Mar-22	Construction
	ST.SEBASTIAN	\$21,000	31-Mar-22	Construction
	STELLA MARIS	\$21,000	31-Mar-22	Construction
Cooling Centre				
	ST.JOHN BOSCO	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
Upgrade Handwash Facilities				
	LORETTO COLLEGE	\$30,000	31-Mar-22	Design
	ST.ANTHONY	\$40,000	31-Mar-22	Design
	ST.CLARE	\$60,002	31-Mar-22	Design
	ST.HELEN	\$80,000	31-Mar-22	Design
	ST.NICHOLAS OF BARI	\$60,000	31-Mar-22	Design
	ST.PAUL VI	\$60,000	31-Mar-22	Design
	ST.RITA	\$40,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
Outdoor Classroom				
	ST.HELEN	\$35,000	31-Aug-22	Construction
	ST.PAUL VI	\$15,000	31-Aug-22	Design
Playground Additions (previously Playground Reverse funded)				
	ST.CLARE	\$65,000	31-Aug-22	Design
	ST.MARY CATHOLIC ACADEMY	\$22,985	31-Aug-22	Design
	ST.PAUL VI	\$5,000	31-Aug-22	Construction
	ST.RITA	\$25,000	31-Aug-22	Design
FDK Playground Upgrades				
	ST.CLARE	\$30,000	31-Aug-22	Design
	ST.NICHOLAS OF BARI	\$30,000	31-Aug-22	Design
	STELLA MARIS	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
Child Care Add Separate Washroom				
	ST.CLARE	\$250,000	31-Aug-22	Design
<b>ICT</b>				
ICT				
	LORETTO COLLEGE	\$94,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	LORETTO COLLEGE	\$134,500		
	ST.ANTHONY	\$61,000		
	ST.CLARE	\$1,205,002		
	ST.HELEN	\$125,500		
	ST.JOHN BOSCO	\$143,500		
	ST.LUIGI	\$21,000		
	ST.MARY CATHOLIC ACADEMY	\$22,985		
	ST.NICHOLAS OF BARI	\$111,000		
	ST.PAUL VI	\$80,000		
	ST.RITA	\$86,000		
	ST.SEBASTIAN	\$21,000		
	STELLA MARIS	\$71,000		
TOTAL WARD 6		\$2,082,487		

# Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

## Ward 7

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Nutrition Rooms</b>				
	MARY WARD	\$25,000	31-Aug-22	Construction
	PRECIOUS BLOOD	\$25,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	EPIPHANY OF OUR LORD	\$10,500	31-Mar-22	Construction
	Mary Ward Linc/John Fisher	\$21,000	31-Mar-22	Construction
	MSGR. FRASER - MIDLAND	\$21,000	31-Mar-22	Construction
	OUR LADY OF WISDOM	\$10,500	31-Mar-22	Construction
	ST.AIDAN	\$10,500	31-Mar-22	Construction
	ST.ALBERT	\$21,000	31-Mar-22	Construction
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$10,500	31-Mar-22	Construction
	ST.LAWRENCE	\$10,500	31-Mar-22	Construction
	ST.MAXIMILIAN KOLBE housing SIS Dept	\$21,000	31-Mar-22	Construction
	ST.NICHOLAS	\$10,500	31-Mar-22	Construction
	ST.VICTOR	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	OUR LADY OF WISDOM	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	MARY WARD	\$41,270	31-Aug-22	Design
<b>Portables Ventilation/ AC Upgrades</b>				
	MSGR. FRASER - MIDLAND	\$330,000	31-Aug-22	Design
<b>Upgrade Handwash Facilities</b>				
	EPIPHANY OF OUR LORD	\$20,000	31-Mar-22	Design
	HOLY SPIRIT	\$30,000	31-Mar-22	Design
	MARY WARD	\$20,000	31-Mar-22	Design
	MSGR. FRASER - MIDLAND	\$40,000	31-Mar-22	Design
	OUR LADY OF WISDOM	\$10,000	31-Mar-22	Design
	ST.AIDAN	\$40,000	31-Mar-22	Design
	ST.ALBERT	\$20,000	31-Mar-22	Design
	ST.HENRY	\$20,000	31-Mar-22	Design
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$50,000	31-Mar-22	Design
	ST.KEVIN	\$20,000	31-Mar-22	Design
	ST.LAWRENCE	\$20,000	31-Mar-22	Design
	ST.SYLVESTER	\$20,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	HOLY SPIRIT	\$35,000	31-Aug-22	Design
	MARY WARD	\$35,000	31-Aug-22	Construction
	PRECIOUS BLOOD	\$35,000	31-Aug-22	Construction
	ST.HENRY	\$35,000	31-Aug-22	Construction
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	EPIPHANY OF OUR LORD	\$25,000	31-Aug-22	Design
	HOLY SPIRIT	\$21,319	31-Aug-22	Design
	ST.NICHOLAS	\$20,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	EPIPHANY OF OUR LORD	\$250,000	31-Aug-22	Design
	ST.AIDAN	\$250,000	31-Aug-22	Design
<b>Child Care Separate Entrance</b>				
	HOLY SPIRIT	\$57,500	31-Aug-22	Design
	ST.AIDAN	\$57,500	31-Aug-22	Design

TOTAL PER SCHOOL				
	EPIPHANY OF OUR LORD	\$305,500		
	HOLY SPIRIT	\$143,819		
	MARY WARD	\$121,270		
	Mary Ward Linc/John Fisher	\$21,000		
	MSGR. FRASER - MIDLAND	\$391,000		
	OUR LADY OF WISDOM	\$153,500		
	PRECIOUS BLOOD	\$60,000		
	ST.AIDAN	\$358,000		
	ST.ALBERT	\$41,000		
	ST.HENRY	\$55,000		
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$95,500		
	ST.KEVIN	\$20,000		
	ST.LAWRENCE	\$30,500		
	ST.MAXIMILIAN KOLBE housing SIS Dept	\$21,000		
	ST.NICHOLAS	\$30,500		
	ST.SYLVESTER	\$20,000		
	ST.VICTOR	\$10,500		
<b>TOTAL WARD 7</b>		<b>\$1,878,089</b>		

# Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

## Ward 8

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Window Replacement</b>				
	ST.BARTHOLOMEW	\$405,500	31-Dec-21	Construction
<b>Nutrition Rooms</b>				
	CARDINAL LEGER	\$25,000	31-Aug-22	Construction
	SACRED HEART	\$25,000	31-Aug-22	Construction
	ST.FLORENCE	\$25,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	BLESSED PIER GIORGIO FRASSATI	\$10,500	31-Mar-22	Construction
	CARDINAL LEGER	\$10,500	31-Mar-22	Construction
	OUR LADY OF GRACE	\$21,000	31-Mar-22	Construction
	PRINCE OF PEACE	\$10,500	31-Mar-22	Construction
	ST.BARTHOLOMEW	\$10,500	31-Mar-22	Construction
	ST.BEDE	\$21,000	31-Mar-22	Construction
	ST.COLUMBA	\$10,500	31-Mar-22	Construction
	ST.DOMINIC SAVIO	\$21,000	31-Mar-22	Construction
	ST.ELIZABETH SETON	\$10,500	31-Mar-22	Construction
	ST.FLORENCE	\$21,000	31-Mar-22	Construction
	ST.GABRIEL LALEMANT	\$21,000	31-Mar-22	Construction
	ST.IGNATIUS OF LOYOLA	\$21,000	31-Mar-22	Construction
	ST.JEAN DE BREBEUF	\$10,500	31-Mar-22	Construction
	ST.MALACHY	\$21,000	31-Mar-22	Construction
	ST.MARGUERITE BOURGEOYS	\$21,000	31-Mar-22	Construction
	ST.RENE GOUPIL	\$21,000	31-Mar-22	Construction
	THE DIVINE INFANT	\$21,000	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.BRENDAN	\$133,000	31-Aug-22	Design
	ST.FLORENCE	\$133,000	31-Aug-22	Construction
	ST.MARGUERITE BOURGEOYS	\$133,000	31-Aug-22	Construction
	ST.RENE GOUPIL	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	FRANCIS LIBERMANN	\$59,600	31-Aug-22	Design
	OUR LADY OF GRACE	\$210,000	31-Aug-22	Design
	ST.BARNABAS	\$97,350	31-Aug-22	Design
	ST.BEDE	\$59,600	31-Aug-22	Design
	ST.BRENDAN	\$67,225	31-Aug-22	Design
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$167,000	31-Aug-22	Design
<b>Portables Ventilation/ AC Upgrades</b>				
	OUR LADY OF GRACE	\$220,000	31-Aug-22	Design

<b>Upgrade Handwash Facilities</b>				
	OUR LADY OF GRACE	\$20,000	31-Mar-22	Design
	SACRED HEART	\$20,000	31-Mar-22	Design
	ST.BARNABAS	\$20,000	31-Mar-22	Design
	ST.BARTHOLOMEW	\$20,000	31-Mar-22	Design
	ST.BEDE	\$40,000	31-Mar-22	Design
	ST.BRENDAN	\$40,000	31-Mar-22	Design
	ST.COLUMBA	\$20,000	31-Mar-22	Design
	ST.ELIZABETH SETON	\$20,000	31-Mar-22	Design
	ST.FLORENCE	\$20,000	31-Mar-22	Design
	ST.GABRIEL LALEMANT	\$20,000	31-Mar-22	Design
	ST.IGNATIUS OF LOYOLA	\$20,000	31-Mar-22	Design
	ST.JEAN DE BREBEUF	\$20,000	31-Mar-22	Design
	ST.MARGUERITE BOURGEOYS	\$40,000	31-Mar-22	Design
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$80,000	31-Mar-22	Design
	ST.RENE GOUPIL	\$20,000	31-Mar-22	Design
	THE DIVINE INFANT	\$20,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	CARDINAL LEGER	\$35,000	31-Aug-22	Design
	OUR LADY OF GRACE	\$35,000	31-Aug-22	Construction
	SACRED HEART	\$35,000	31-Aug-22	Construction
	ST.COLUMBA	\$35,000	31-Aug-22	Design
	ST.DOMINIC SAVIO	\$35,000	31-Aug-22	Construction
	ST.FLORENCE	\$35,000	31-Aug-22	Construction
	ST.GABRIEL LALEMANT	\$35,000	31-Aug-22	Construction
	ST.IGNATIUS OF LOYOLA	\$35,000	31-Aug-22	Construction
	ST.JEAN DE BREBEUF	\$35,000	31-Aug-22	Construction
	ST.MALACHY	\$35,000	31-Aug-22	Construction
	ST.MARGUERITE BOURGEOYS	\$35,000	31-Aug-22	Design
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$35,000	31-Aug-22	Construction
	ST.RENE GOUPIL	\$35,000	31-Aug-22	Design
	THE DIVINE INFANT	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	CARDINAL LEGER	\$10,000	31-Aug-22	Design
	ST.BRENDAN	\$3,000	31-Aug-22	Design
	ST.COLUMBA	\$5,243	31-Aug-22	Design
	ST.RENE GOUPIL	\$6,000	31-Aug-22	Design
<b>FDK Playground Upgrades</b>				
	ST.BARNABAS	\$25,000	31-Aug-22	Design
	ST.COLUMBA	\$45,000	31-Aug-22	Design
	ST.MARGUERITE BOURGEOYS	\$50,000	31-Aug-22	Design
	ST.RENE GOUPIL	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	ST.RENE GOUPIL	\$250,000	31-Aug-22	Design

<i>ICT</i>				
<i>ICT</i>				
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$145,000	30-Sep-21	Complete
<b>TOTAL PER SCHOOL</b>				
	BLESSED PIER GIORGIO FRASSATI	\$10,500		
	CARDINAL LEGER	\$80,500		
	FRANCIS LIBERMANN	\$59,600		
	OUR LADY OF GRACE	\$506,000		
	PRINCE OF PEACE	\$10,500		
	SACRED HEART	\$80,000		
	ST.BARNABAS	\$142,350		
	ST.BARTHOLOMEW	\$436,000		
	ST.BEDE	\$120,600		
	ST.BRENDAN	\$243,225		
	ST.COLUMBA	\$115,743		
	ST.DOMINIC SAVIO	\$56,000		
	ST.ELIZABETH SETON	\$30,500		
	ST.FLORENCE	\$234,000		
	ST.GABRIEL LALEMANT	\$76,000		
	ST.IGNATIUS OF LOYOLA	\$76,000		
	ST.JEAN DE BREBEUF	\$65,500		
	ST.MALACHY	\$56,000		
	ST.MARGUERITE BOURGEOYS	\$279,000		
	ST.MOTHER TERESA CATHOLIC ACADEMY	\$427,000		
	ST.RENE GOUPIL	\$515,000		
	THE DIVINE INFANT	\$76,000		
<b>TOTAL WARD 8</b>		<b>\$3,696,018</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 9

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
Window Replacement	MSGR. FRASER - ANNEX & ORIENTATION	\$272,500	31-Aug-22	Construction
Water Bottle Filling	D'ARCY MCGEE	\$21,000	31-Mar-22	Construction
	MSGR. FRASER - ANNEX & ORIENTATION	\$21,000	31-Mar-22	Construction
	MSGR. FRASER - ISABELLA	\$21,000	31-Mar-22	Construction
	POPE FRANCIS	\$21,000	31-Mar-22	Construction
	ST.ALPHONSUS	\$10,500	31-Mar-22	Construction
	ST.FRANCIS OF ASSISI	\$21,000	31-Mar-22	Construction
	ST.JOSEPH'S COLLEGE	\$10,500	31-Mar-22	Construction
	ST.MARY	\$21,000	31-Mar-22	Construction
	ST.PAUL	\$10,500	31-Mar-22	Construction
Cooling Centre	ST.FRANCIS OF ASSISI	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
Ventilation Upgrades	MSGR. FRASER - ISABELLA	\$20,000	31-Aug-22	Design
Upgrade Handwash Facilities	D'ARCY MCGEE	\$40,000	31-Mar-22	Design
	POPE FRANCIS	\$20,000	31-Mar-22	Design
	ST.FRANCIS OF ASSISI	\$40,000	31-Mar-22	Design
	ST.MARY	\$30,000	31-Mar-22	Design
	ST.PAUL	\$30,000	31-Mar-22	Design
	ST.THOMAS AQUINAS	\$40,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Playground Additions (previously Playground Reverse funded)</b>				
	HOLY ROSARY	\$10,000	31-Dec-21	Construction
FDK Playground Upgrades	D'ARCY MCGEE	\$25,000	31-Aug-22	Design
	OUR LADY OF LOURDES	\$20,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	D'ARCY MCGEE	\$250,000	31-Aug-22	Design
<b>Child Care Playground Expansion/ Division</b>				
	D'ARCY MCGEE	\$40,000	31-Aug-22	Design
<b>ICT</b>				
ICT	MSGR. FRASER - ANNEX & ORIENTATION	\$35,000	30-Sep-21	Complete
	MSGR. FRASER - ISABELLA	\$34,000	30-Sep-21	Complete
	MSGR. FRASER - ST. MARTIN CAMPUS	\$34,000	30-Sep-21	Complete
	ST.JOSEPH'S COLLEGE	\$136,000	30-Sep-21	Complete
	ST.MARY	\$138,000	30-Sep-21	Complete

<b>TOTAL PER SCHOOL</b>				
	D'ARCY MCGEE	\$376,000		
	HOLY ROSARY	\$10,000		
	MSGR. FRASER - ANNEX & ORIENTATION	\$328,500		
	MSGR. FRASER - ISABELLA	\$75,000		
	MSGR. FRASER - ST. MARTIN CAMPUS	\$34,000		
	OUR LADY OF LOURDES	\$20,000		
	POPE FRANCIS	\$41,000		
	ST.ALPHONSUS	\$10,500		
	ST.FRANCIS OF ASSISI	\$194,000		
	ST.JOSEPH'S COLLEGE	\$146,500		
	ST.MARY	\$189,000		
	ST.PAUL	\$40,500		
	ST.THOMAS AQUINAS	\$40,000		
<b>TOTAL WARD 9</b>		<b>\$1,505,000</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 10

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Nutrition Rooms</b>				
	CHAMINADE COLLEGE	\$25,000	31-Aug-22	Construction
	IMMACULATE CONCEPTION	\$25,000	31-Aug-22	Construction
	OUR LADY OF VICTORY	\$25,000	31-Aug-22	Design
	ST.BERNARD	\$25,000	31-Aug-22	Construction
	ST.FRANCIS XAVIER	\$25,000	31-Aug-22	Construction
	ST.MATTHEW	\$25,000	31-Aug-22	Construction
	ST.OSCAR ROMERO	\$25,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	CHAMINADE COLLEGE	\$10,500	31-Mar-22	Construction
	IMMACULATE CONCEPTION	\$10,500	31-Mar-22	Construction
	OUR LADY OF VICTORY	\$10,500	31-Mar-22	Construction
	SANTA MARIA	\$10,500	31-Mar-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	ST.OSCAR ROMERO	\$165,100	31-Aug-22	Design
<b>New Mech Ventilation</b>				
	ST.FRANCIS XAVIER	\$425,000	31-Mar-22	Construction
<b>Upgrade Handwash Facilities</b>				
	SANTA MARIA	\$20,000	31-Mar-22	Design
	ST.FRANCIS XAVIER	\$40,000	31-Mar-22	Design
	ST.MATTHEW	\$60,000	31-Mar-22	Design
	ST.OSCAR ROMERO	\$60,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	CHAMINADE COLLEGE	\$35,000	31-Aug-22	Construction
	OUR LADY OF VICTORY	\$35,000	31-Aug-22	Construction
	SANTA MARIA	\$35,000	31-Aug-22	Construction
	ST.FRANCIS XAVIER	\$35,000	31-Aug-22	Design
	ST.OSCAR ROMERO	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ST.BERNARD	\$15,000	31-Aug-22	Construction
	ST.FRANCIS XAVIER	\$50,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	ST.OSCAR ROMERO	\$176,000	30-Sep-21	Complete
<b>TOTAL PER SCHOOL</b>				
	CHAMINADE COLLEGE	\$70,500		
	IMMACULATE CONCEPTION	\$35,500		
	OUR LADY OF VICTORY	\$70,500		
	SANTA MARIA	\$65,500		
	ST.BERNARD	\$40,000		
	ST.FRANCIS XAVIER	\$575,000		
	ST.MATTHEW	\$85,000		
	ST.OSCAR ROMERO	\$461,100		
<b>TOTAL WARD 10</b>		<b>\$1,403,100</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 11

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Nutrition Rooms</b>				
	ST.JOHN XXIII	\$25,000	31-Aug-22	Construction
<b>Water Bottle Filling</b>				
	ANNUNCIATION	\$10,500	31-Mar-22	Construction
	BLESSED TRINITY	\$10,500	31-Mar-22	Construction
	HOLY NAME	\$21,000	31-Mar-22	Construction
	ST.BRIGID	\$21,000	31-Mar-22	Construction
	ST.GERALD	\$21,000	31-Mar-22	Construction
	ST.JOHN (TORONTO)	\$10,500	31-Mar-22	Construction
	ST.JOHN XXIII	\$21,000	31-Mar-22	Construction
	ST.JOSEPH	\$10,500	31-Mar-22	Construction
	ST.MONICA	\$10,500	31-Mar-22	Construction
	ST.PATRICK CSS	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ANNUNCIATION	\$133,000	31-Aug-22	Construction
	ST.ANSELM	\$133,000	31-Aug-22	Construction
	ST.DENIS	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Portables Ventilation/ AC Upgrades</b>				
	ST.KATERI TEKAKWITHA	\$165,000	31-Aug-22	Design
<b>Upgrade Handwash Facilities</b>				
	BLESSED TRINITY	\$30,000	31-Mar-22	Design
	CANADIAN MARTYRS	\$40,000	31-Mar-22	Design
	HOLY NAME	\$40,000	31-Mar-22	Design
	ST.ANSELM	\$30,000	31-Mar-22	Design
	ST.DENIS	\$40,000	31-Mar-22	Design
	ST.GERALD	\$20,000	31-Mar-22	Design
	ST.ISAAC JOGUES	\$20,000	31-Mar-22	Design
	ST.JOHN (TORONTO)	\$40,000	31-Mar-22	Design
	ST.JOHN XXIII	\$40,000	31-Mar-22	Design
	ST.JOSEPH	\$40,000	31-Mar-22	Design
	ST.KATERI TEKAKWITHA	\$20,000	31-Mar-22	Design
	ST.MONICA	\$40,000	31-Mar-22	Design
	ST.PATRICK CSS	\$60,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	ST.JOHN XXIII	\$35,000	31-Aug-22	Construction
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ANNUNCIATION	\$30,000	31-Aug-22	Construction
	CANADIAN MARTYRS	\$11,500	31-Aug-22	Design
	ST.MONICA	\$10,000	31-Aug-22	Construction

<b>FDK Playground Upgrades</b>				
	ANNUNCIATION	\$25,000	31-Aug-22	Construction
	ST.CATHERINE	\$25,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Add Separate Washroom</b>				
	ST.JOHN (TORONTO)	\$250,000	31-Aug-22	Design
<b>Child Care Separate Entrance</b>				
	BLESSED TRINITY	\$57,500	31-Aug-22	Design
<b>Child Care Playground Expansion/ Division</b>				
	BLESSED TRINITY	\$30,000	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	NOTRE DAME HIGH SCHOOL	\$104,000	30-Sep-21	Complete
	ST.PATRICK CSS	\$240,000	30-Sep-21	Complete
<b>TOTAL PER SCHOOL</b>				
	ANNUNCIATION	\$198,500		
	BLESSED TRINITY	\$128,000		
	CANADIAN MARTYRS	\$51,500		
	HOLY NAME	\$61,000		
	NOTRE DAME HIGH SCHOOL	\$104,000		
	ST.ANSELM	\$163,000		
	ST.BRIGID	\$21,000		
	ST.CATHERINE	\$25,000		
	ST.DENIS	\$173,000		
	ST.GERALD	\$41,000		
	ST.ISAAC JOGUES	\$20,000		
	ST.JOHN (TORONTO)	\$300,500		
	ST.JOHN XXIII	\$121,000		
	ST.JOSEPH	\$50,500		
	ST.KATERI TEKAKWITHA	\$185,000		
	ST.MONICA	\$60,500		
	ST.PATRICK CSS	\$310,500		
<b>TOTAL WARD 11</b>		<b>\$2,014,000</b>		

## Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

### Ward 12

Project Type	School	Budget	Completion Date	Project Status
<b>Facility Condition/H&amp;S (Renewal Plan)</b>				
<b>Window Replacement</b>	ST.ROSE OF LIMA	\$278,750	31-Aug-22	Design
<b>Water Bottle Filling</b>				
	IMMACULATE HEART OF MARY	\$10,500	31-Mar-22	Construction
	NEIL McNEIL	\$10,500	31-Mar-22	Construction
	ST.BARBARA	\$10,500	31-Mar-22	Construction
	ST.EDMUND CAMPION	\$21,000	31-Mar-22	Construction
	ST.JOACHIM	\$10,500	31-Mar-22	Construction
	ST.THERESA SHRINE	\$21,000	31-Mar-22	Construction
	ST.THOMAS MORE	\$10,500	31-Mar-22	Construction
	ST.URSULA	\$10,500	31-Mar-22	Construction
<b>Cooling Centre</b>				
	ST.AGATHA	\$133,000	31-Aug-22	Construction
	ST.DUNSTAN	\$133,000	31-Aug-22	Construction
<b>New Facility Condition/H&amp;S (not in Renewal Plan)</b>				
<b>Ventilation Upgrades</b>				
	ST.BONIFACE	\$47,300	31-Aug-22	Design
<b>Portables Ventilation/ AC Upgrades</b>				
	ST.JOHN PAUL II	\$110,000	31-Aug-22	Design
	ST.MARTIN DE PORRES	\$55,000	31-Aug-22	Design
	ST.URSULA	\$55,000	31-Aug-22	Design
<b>Upgrade handwash facilities</b>				
	IMMACULATE HEART OF MARY	\$20,000	31-Mar-22	Design
	ST.AGATHA	\$20,000	31-Mar-22	Design
	ST.BARBARA	\$20,000	31-Mar-22	Design
	ST.BONIFACE	\$20,000	31-Mar-22	Design
	ST.DUNSTAN	\$50,000	31-Mar-22	Design
	ST.EDMUND CAMPION	\$20,000	31-Mar-22	Design
	ST.JOACHIM	\$20,000	31-Mar-22	Design
	ST.JOHN PAUL II	\$120,000	31-Mar-22	Design
	ST.ROSE OF LIMA	\$30,000	31-Mar-22	Design
	ST.THERESA SHRINE	\$20,000	31-Mar-22	Design
	ST.THOMAS MORE	\$20,000	31-Mar-22	Design
	ST.URSULA	\$20,000	31-Mar-22	Design
<b>Physical Distancing/H&amp;S Enhancements</b>				
<b>Outdoor Classroom</b>				
	ST.BARBARA	\$35,000	31-Aug-22	Design
	ST.DUNSTAN	\$35,000	31-Aug-22	Construction
	ST.EDMUND CAMPION	\$35,000	31-Aug-22	Design
	ST.JOACHIM	\$35,000	31-Aug-22	Design
<b>Playground Additions (previously Playground Reverse funded)</b>				
	ST.DUNSTAN	\$30,000	31-Aug-22	Construction
	ST.EDMUND CAMPION	\$10,000	31-Aug-22	Construction
	ST.JOACHIM	\$25,000	31-Aug-22	Design

<b>FDK Playground Upgrades</b>				
	IMMACULATE HEART OF MARY	\$50,000	31-Aug-22	Design
	ST.BARBARA	\$50,000	31-Aug-22	Design
	ST.EDMUND CAMPION	\$50,000	31-Aug-22	Design
<b>Child Care</b>				
<b>Child Care Separate Entrance</b>				
	ST.BONIFACE	\$57,500	31-Aug-22	Design
	ST.MARTIN DE PORRES	\$57,500	31-Aug-22	Design
	ST.ROSE OF LIMA	\$57,500	31-Aug-22	Design
<b>ICT</b>				
<b>ICT</b>				
	NEIL McNEIL	\$146,000	30-Sep-21	Complete
<b>TOTAL PER SCHOOL</b>				
	IMMACULATE HEART OF MARY	\$80,500		
	NEIL McNEIL	\$156,500		
	ST.AGATHA	\$153,000		
	ST.BARBARA	\$115,500		
	ST.BONIFACE	\$124,800		
	ST.DUNSTAN	\$248,000		
	ST.EDMUND CAMPION	\$136,000		
	ST.JOACHIM	\$90,500		
	ST.JOHN PAUL II	\$230,000		
	ST.MARTIN DE PORRES	\$112,500		
	ST.ROSE OF LIMA	\$366,250		
	ST.THERESA SHRINE	\$41,000		
	ST.THOMAS MORE	\$65,500		
	ST.URSULA	\$85,500		
<b>Total Ward 12</b>		<b>\$2,005,550</b>		



REPORT TO

REGULAR BOARD

UPDATE REGARDING IMPLEMENTATION OF FREE MENSTRUAL  
PRODUCTS TO TCDSB STUDENTS

*Give, and it will be given to you*  
*Luke 6:38*

Created, Draft

November 10, 2021

S. Coray, Senior Manager, Partnership Development

First Tabling

November 18, 2021

Review

[Click here to enter a date.](#)

INFORMATION REPORT

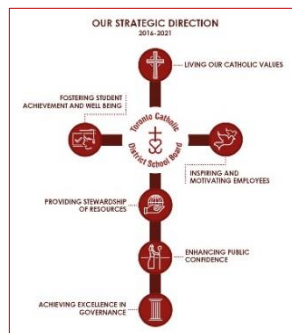
**Vision:**

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

**Mission:**

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



Brendan Browne, PhD  
Director of Education

A. Della Mora  
Associate Director of Academic  
Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## **A. EXECUTIVE SUMMARY**

The Toronto Catholic District School Board (TCDSB) is committed to providing all students with equitable access to learning and strives to close the opportunity gap so that the most vulnerable students achieve their full potential. This report provides an update regarding the provision of free menstrual products to female students in TCDSB elementary and secondary schools.

The scope of the work undertaken by staff to date includes exploring partnership opportunities, implementing the provision of free menstrual products in schools, current and future funding options, support and donation from the Ministry of Education, professional development opportunities for school principals and staff, and student educational supports regarding their menstruation.

*The cumulative staff time required to prepare this report was 12 hours*

## **B. PURPOSE**

1. At the October 21, 2021 Regular Board meeting, the Board of Trustees:

*“Received and referred to staff for a report:*

- a. Exploring and obtaining partnerships for sanitary products for TCDSB students;
- b. Update on implementation of providing free sanitary products in TCDSB elementary and secondary schools;
- c. Options on funding sanitary products in TCDSB schools in interim (this year) if no Government funding or supplier funding is available;
- d. Providing information to students about periods, period products, and other practical elements of managing their period such as tracking and knowing when and who to reach out to for assistance;
- e. Methods to eliminate the “gatekeeper” in accessing menstrual products in schools; and

- f. Professional development on Period Poverty; and
- g. That a request to the Angel Foundation to consider supporting Period Poverty for TCDSB low-income students be made;
- h. That options for funding menstrual products this year be provided as soon as possible; and
- i. That a line for the funding of menstrual products be included in future budgets.

## C. BACKGROUND

1. At Regular Board held October 21, 2021, the Board of Trustees approved a motion for staff to provide an update in terms of partnerships, implementation, funding options, information for students, professional development, student access and current and future funding options regarding providing free menstrual products to TCDSB female students.
2. At its Corporate Affairs, Strategic Planning and Property Committee meeting held October 10, 2019, the Board of Trustees approved:
  - a. *The Director be authorized to enter into a partnership with an appropriate organization to secure access to menstrual products and education materials at no cost to the Board; and*
  - b. *Should a partnership be found, that free menstrual products be provided in all secondary schools where females attend beginning as soon as possible.*
3. Based on staff previous findings, “a partnership with an appropriate organization to secure access to menstrual products and education materials at no cost to the Board” could not be found at that time (October 2019). Recently, staff re-explored partnership opportunities and found that the major firms that market feminine hygiene products have maintained their stance and do not provide free feminine hygiene products to consumers and that partnerships for sanitary products for TCDSB students cannot be found at this time.

4. As a result, staff will provide free menstrual products to TCDSB female students by utilizing dispensers installed in girls' washrooms in elementary and secondary schools at a cost to the Board. The dispensers will dispense two menstrual products (pads and tampons).

	<b>Average Number of Washrooms Per School</b>	<b>Number of Schools</b>	<b>Estimated Number of Dispensers</b>
Elementary	2.4	164*	394
Secondary	7.4	27**	200
Total		191	594

\* Excludes single gender male schools

5. Staff have reviewed funding options for the dispensers and menstrual products and funding for initial installation and supplies until June 2022 will be funded from savings in the 2020-2021 School Operations budget. Beginning September 2022, the cost to support this initiative will be funded through the annual Facilities supplies budget (net of any Provincial funding assistance.)

	<b>Estimated One-time Expense (Source: Uline Canada)</b>
Elementary	\$137,760.00
*Secondary	\$69,930.00
Total	\$207,690.00

\* Excludes single gender male schools

Estimated cost (\$350.00 per unit) is net. Shipping, installation, taxes, replacement, maintenance, etc. are not included.

Note: By installing dispensers that dispense one pad (approximately \$200.00 per unit), a savings of approximately \$88,290.00 can be realized.

<b>Estimated Menstrual Products Annual Cost (Source: Shopper's Drug Mart)</b>	
*Elementary (grades 5 - 8)	\$165,016.50
Pads	\$139,722.00
Tampons	\$25,294.50

**Secondary (grades 9-12)	\$219,217.20
Pads	\$151,013.40
Tampons	\$68,203.80
Total	\$384,233.70

\*10 months

\*\* 12 months (takes into consideration summer school)

Estimated annual cost is net. Shipping, installation, taxes, replacement, maintenance, wastage, etc. are not included.

ESTIMATED QUANTITY OF PRODUCTS CONSUMED					
	*Current Number of Female Students	Frequency/ Usage (Source: Period Purse)	Monthly	10- Month	12- Month
Elementary (grades 5 - 8)					
Pads	9,636	5	48,180	481,800	n/a
Tampons	2,409	5	12,405	120,450	
Secondary (grades 9-12)					
Pads	8,119	5	40,595	n/a	487,140
Tampons	5,413	5	27,065	n/a	324,780

\*Source: TCDSB Research Department

- The purchase of dispensers and menstrual products (pads and tampons) will be carried out in accordance with all applicable Board policies and procedures and any other statutory acts or regulations. Subsequently, dispensers and menstrual products (pads and tampons) are to be acquired through a publicly advertised competitive bidding process to obtain maximum value from the expenditure of public funds. A request for proposal (RFP) is being developed and to be published as soon as possible. The targeted date to begin the installation of the dispensers is early-January 2022.
- November 3, 2021, staff met with Ministry of Education staff regarding TCDSB allotment of the donation of menstrual products by Shoppers Drug Mart [TCDSB will receive 93,327 pads annually (280,880 in total) and 53

dispensers over the next three years]. The Ministry's staff advised TCDSB staff that the dispensers are prototypes, and the actual units will be available later in 2022 (date TBD) and they are in the process of finalizing details of the menstrual products (available in December).

8. Since the final details of donation from the Shoppers Drug Mart have not been set out, it is prudent that when received, the menstrual products and dispensers will be blended into the program and board expenditures may be reduced accordingly. For example, since the dispensers provided by Shopper's Drug Mart dispense one menstrual product (pads), the dispensers can be used as replacements and/or additional units allocated to schools based on need.
9. Staff have met with secondary school female students to gain their insights and feedback into menstrual products, access to menstrual products at schools, when and how to reach out for assistance, etc. Staff are developing educational opportunities for students including focus groups, short films, videos, access to Canadian Public Health Association student resources, etc. to support and educate students on how to manage their menstruation. Additionally, staff met with TCDSB Student Trustees and enlisted their support regarding their ongoing advocacy for free menstrual products in schools.
10. The installation of dispensers will eliminate the need for students requiring menstrual products having to ask school staff (gatekeepers) for menstrual products, and the embarrassment of identifying themselves as in need.
11. Staff have developed and implemented Period Equity and Education program for principals to discuss and seek input on educational supports and resources for students and staff about period equity to help eliminate stigma that is associated with menstruation. Principal focus groups will be used to gain feedback and input about the implementation of the provision of free menstrual products and how to best support students. The initial principal focus group is scheduled for November 16, 2021.
12. Staff met with Executive Director of the Angel Foundation regarding and discussed the request to the Angel Foundation "*to consider supporting Period Poverty for TCDSB low-income students.*" The mandate of the Foundation compels it to focus its resources on student nutrition and the basic needs (food, shelter, and clothing) of TCDSB families. Although ensuring TCDSB female

students have access to feminine hygiene products is a worthy initiative, the Foundation is required to direct its funds in alignment with its mandate and cannot divert its funds to other deserving causes.

#### **D. EVIDENCE/RESEARCH/ANALYSIS**

1. TCDSB staff (Business Services, Environmental Support Services, Facilities, Planning, Curriculum Leadership & Innovation; and Academic Information & Communications Technology and Partnership Development) are engaged in the provision of free menstrual products to female students in TCDSB elementary and secondary schools.
2. This initiative will be led by the Partnership Development Department, and monitored by TCDSB staff (Business Services, Environmental Support Services, Facilities, Planning, Curriculum Leadership & Innovation; and Academic Information & Communications Technology and Partnership Development).

#### **E. METRICS AND ACCOUNTABILITY**

1. It was determined that TCDSB staff will develop and publish a Request for Proposal (RFP) to purchase the dispensers and menstrual products (pads and tampons) as soon as possible.
2. Staff will continue to monitor the availability of TCDSB allotment of the donation of free menstrual products and dispensers from Shopper's Drug Mart and ensure these resources are received.

#### **F. CONCLUDING STATEMENT**

This report is for the information of the Board.



## REPORT TO

# CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

## 2021-2022 REVISED BUDGET ESTIMATES

*"I am the vine; you are the branches. If you remain in me and I in you,  
you will bear much fruit; apart from me you can do nothing."*

**John 15:5**

Created Draft	First Tabling	Review
November 30, 2021	December 8, 2021	
R. Putnam, Chief Financial Officer and Treasurer D. Bilenduke, Senior Coordinator, Finance D. De Souza, Coordinator, Revenue and Reporting G. Sequeira, Coordinator, Budget Services C. Giambattista, Senior Manager, Accounting Services T. Sanza, Senior Manager, Capital Budget		
<b>RECOMMENDATION REPORT</b>		

**Vision:**

*At Toronto Catholic we transform the world through witness, faith, innovation and action.*

**Mission:**

*The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.*

*We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*



**Brendan Browne**  
Director of Education

**A. Della Mora**  
Associate Director of  
Academic Affairs and  
Chief Operating Officer

**D. Boyce**  
Associate Director of  
Facilities, Business and  
Community Development

**R. Putnam**  
Chief Financial Officer and  
Treasurer

## A. EXECUTIVE SUMMARY

**This report provides an overview of the 2021-2022 Revised Budget Estimates.** Specifically, the report outlines adjustments to revenue and expenditure subsequent to the approval of the 2021-2022 Budget Estimates in June 2021. The report builds on the information provided in October 2021 (refer to Budget Update #2 to Corporate Services on October 14, 2021) with respect to the impact of enrolment decline, September reorganization as well as additional COVID related funding and investments.

Overall, the 2021-2022 Revised Budget Estimates requires the use of \$34.2M of operating reserves to fund one-time system investments to mitigate the impact of declining enrolment and provide additional COVID related supports. This represents an increase in reserve use of \$14.5M from the initial \$19.7M that was approved in the 2021-2022 Budget Estimates in June 2021.

It is important to note that the additional \$14.5M of reserve use is actually \$4.5M less than what was anticipated in the October report (at which time an additional \$19M of reserve use was projected) and is primarily the result of supplemental COVID funding released by the Ministry in November.

The additional reserve use represents planned and intentional spending as outlined below (consistent with the October report) and is funded by the prior year surplus to budget as projected in September (refer to 2020-2021 Financial Update #3 to Corporate Services on September 9, 2021) and confirmed in the 2020-2021 Audited Financial Statements approved in November.

The 2021-2022 Revised Budget Estimates is responsive to current circumstance yet fiscally responsible wherein available funds from the prior year have been invested to further enhance student safety and provide system stability without compromising future financial sustainability.

With the culmination of the 2020-2021 Audited Financial Statements and the 2021-2022 Revised Budget Estimates the Board's overall financial position is moderately improved relative to the 2021-2022 Budget Estimates approved in June, even after absorbing the effects of enrolment decline, September reorganization and the ongoing impact of COVID.

The Board's Chief Financial Officer will present an Annual CFO Overview in January 2022 commensurate with the approval of the new Strategic Plan and the launch of the 2022-2023 budget process. The presentation will provide an assessment of the Board's overall financial position as well as an overview of the major factors to be considered including identification of risks to be monitored, challenges to be addressed and potential opportunities to be leveraged in the upcoming and future budgets.

**The cumulative staff time required to prepare this report was 40 hours.**

## **B. PURPOSE**

**This report provides an overview of the 2021-2022 Revised Budget Estimates.** Specifically, the report outlines adjustments to revenue and expenditure subsequent to the approval of the 2021-2022 Budget Estimates in June 2021.

**This report is for recommendation.** The 2021-2022 Revised Budget Estimates require Trustee approval with respect to the proposed budget adjustments as well as the additional use of reserves.

## **C. BACKGROUND**

**The 2021-2022 Revised Budget Estimates require the use of \$34.2M of reserves.** The additional use of reserves of \$14.5M is required to offset the effect of enrolment decline, mitigate the impact of September reorganization and to fund additional COVID related system investments. No changes have been made to the budget approved in June 2021 other than the specific adjustments which are outlined below.

## **D. EVIDENCE/RESEARCH/ANALYSIS**

**There has been a net decrease in revenue of \$14.1M as follows:**

- A decrease in GSN funding of \$20.6M as a result of a decline in enrolment of approximately 2,650 students (as at October 31, 2021).
- Additional Ministry COVID funding of \$6.5M was released in November to support additional investments to the end of June.

**There has been a net increase in expenditure of \$0.4M as follows:**

- **Enrolment Related Staffing Adjustments (decrease of \$17.8M)**
  - Staffing adjustments totalling \$17.8M were required to right-size the system commensurate with the enrolment decline resulting in a reduction in salaries and benefits expense.
- **September Reopening and COVID Investments (increase of \$9.7M)**
  - Investments were made in the areas of Long Term Occasional Teachers, Elementary Lunch Hour Supervisors, Secondary Student Supervisors and Custodial Services to support reopening and will be continued to the end of the school year.
- **Special Education Teachers (increase of \$2.2M)**
  - The decline in enrolment would have required an adjustment of 22 Special Education Teachers. These positions were maintained to support students in need within the system.
- **Elementary Educators (increase of \$5.0M)**
  - The decline in enrolment required a significant reorganization. Approximately 42 classroom and program speciality teachers and 16 Designated Early Childhood Educators were maintained to mitigate the impact of September reorganization.
- **Secondary Teachers - Section Protection (increase of \$1.3M)**
  - Although Secondary enrolment is essentially flat there are schools where enrolment declined. Approximately 78 sections (13 FTE) were protected to ensure student timetables were not affected and access to selected courses was maintained.

## **E. METRICS AND ACCOUNTABILITY**

Staff will provide ongoing updates and quarterly reports throughout the year.

## **F. STAFF RECOMMENDATION**

This report is provided for recommendation. Staff is requesting approval of the 2021-2022 Revised Budget Estimates, including an increase in the use of reserves from \$19.7M to \$34.2M, as outlined in the report.



## REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### MONTHLY PROCUREMENT APPROVALS

*‘What you heard from me, keep as the pattern of sound teaching, with faith and love in Christ Jesus. Guard the good deposit that was entrusted to you-guard it with the help of the Holy Spirit who lives in us.’*

**2 Timothy 1:13-14**

Created, Draft	First Tabling	Review
November 17, 2021	December 8, 2021	<a href="#">Click here to enter a date</a>
J. Charles, Coordinator, Materials Management and Purchasing Services M. Farrell, Superintendent, Environmental Support Services M. Loberto, Superintendent, Planning and Development M. Zlomislic, Superintendent, Capital Development and Asset Renewal S. Camacho, Executive Superintendent, Technology and Strategic Development		

### RECOMMENDATION REPORT

**Vision:**

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**Mission:**

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R. Putnam  
Chief Financial Officer and  
Treasurer

## **A. EXECUTIVE SUMMARY**

As required by the TCDSB Purchasing Policy (FP.01), the Board of Trustees approve any procurement activity/awards in excess of \$50,000. This report submits to the Board of Trustees all procurement activity/awards in excess of \$50,000 subsequent to **November 11, 2021** for review and approval.

**The cumulative staff time required to prepare this report was 20 hours.**

## **B. PURPOSE**

This report responds to a TCDSB Purchasing Policy regulation requiring Board of Trustee approval for any procurement activity/award equal to or greater than \$50,000.

## **C. BACKGROUND**

The Board Purchasing Policy FP01 provides delegation of authority to the Director of Education to approve the award of all contracts and expenditures not to exceed a threshold of \$50,000 where the Board of Trustees has approved the budget, project or report.

In order to facilitate procurement activity and/or awards in excess of the \$50,000 limit, this report recommends approval for the attached list of procurement requisitions and/or awards.

## **D. EVIDENCE/RESEARCH/ANALYSIS**

A complete listing and description of procurement requisitions and/or awards appears in **Appendix A**.

## **E. RECOMMENDATION**

That the Board of Trustees approve the procurement activities/awards listed in **Appendix A**.

### Appendix A

No.	Report Name	Type	Vendor Name(s)	Description	Amount
1	Insignia Library System Annual Software Maintenance	Modification to existing award	Insignia Software	Renew Insignia Library System Annual Software Maintenance for the period of September 1, 2021, to August 31, 2022.	\$69,000.00
2	Growing in Faith, Growing in Christ – Pearson Education Religious Education Program Resource	New Procurement Award	Pearson Education	Grade 8 print and 5 year digital license at all TCDSB schools, including St. Anne Catholic Academy.	\$572,834.50
3	Ren 2021 056 St. Wilfrid – Fire Alarm, Public Address and Emergency Lighting Upgrade - Contractor Award	New Procurement Award	Alltech Electrical Systems Inc.	To complete the Fire Alarm, Public Address and Emergency Lighting Upgrade project at St. Wilfrid Catholic School.	\$430,796.00
4	Holy Cross – Fire Alarm & Power Upgrade - Contractor Award	New Procurement Award	Gremar Electric	Upgrade of the Fire Alarm and Power Distribution System at Holy Cross Catholic School.	\$219,700.00
5	Ren 2021 051 St. John Bosco Catholic School Exterior Door Replacement Contractor Award	New Procurement Award	Alwind Industries Ltd.	Contractor award to replace all exterior doors at St. John Bosco Catholic School.	\$110,447.00

### Appendix A

No.	Report Name	Type	Vendor Name(s)	Description	Amount
6	Employee Uniform Supply – Contract Award	New Procurement Award	Unisync Group Limited	Supply of employee uniforms for Maintenance and Custodial staff for 2 years with further renewal options.	\$282,811.28
7	Purchase of Dell Chromebooks through SEA Autumn 2021	New Procurement Award	Dell Technologies	Purchase of 1000 Dell Chromebooks in support of student claims through Special Equipment Amount funding.	\$499,910.00
8	Funding for The Beanstalk Project	New Procurement Award	The Beanstalk Project	Training and educational courses specific to the needs of the SHSM program. (1 year contract).	\$90,000.00
9	Funding for Workplace Medical Corp.	New Procurement Award	Workplace Medical Corp.	Workplace Medical offers training and educational courses specific to the needs of the SHSM program.	\$90,000.00
10	Ren 2021 032 St Catherine Roof Replacement	New Procurement Award	E-D Roofing Ltd.	Removal and replacement of the Roof, Roof Hatch, and Ladder at St Catherine Catholic Elementary School.	\$362,460.00
11	Ren 2021 047 St. Columba Catholic School Heating Upgrade Contract Award	New Procurement Award	Active Mechanical	To upgrade the heating system at St. Columba Catholic School.	\$732,000.00

## Appendix A

No.	Report Name	Type	Vendor Name(s)	Description	Amount
12	Ren 2021 050 St. Frances de Sales exterior doors replacement - Contractor Award	New Procurement Award	Alwind Industries Ltd.	Contractor award to replace all exterior doors at St. Frances de Sales Catholic School.	\$328,577.00
13	Ren 2021 052 St. Paul VI Catholic School complete window and exterior door replacement - Contractor Award	New Procurement Award	Alwind Industries Ltd.	Contractor award to replace all exterior doors and windows at St. Paul VI Catholic School.	\$424,034.93
14	Mary Ward LINC – Public Address, Master Clock and Sound System Upgrade - Contractor Award	New Procurement Award	Kudlak-Baird Ltd.	Upgrade of the Public Address, Master Clock and Gym Sound System at Mary Ward LINC Catholic School.	\$124,875.00
15	SAP 2022 Annual Software Maintenance Renewal	Modification to Existing Award	SAP Canada	Annual renewal of SAP software maintenance with SAP Canada for the period of January 1, 2022, to December 31, 2022.	\$1,073,621.56
16	St Thomas Aquinas Catholic Elementary School – Replacement of Exterior Doors - Contractor Award	New Procurement Award	Anacond Contracting Inc.	Contractor award for the replacement of exterior doors at St Thomas Aquinas Catholic Elementary School.	\$243,000.00

## Appendix A

No.	Report Name	Type	Vendor Name(s)	Description	Amount
17	Our Lady of Perpetual Help Catholic Elementary School – Replacement of Exterior Doors – Contractor Award	New Procurement Award	H.N. Construction Limited	Contractor award for the replacement of exterior doors at Our Lady of Perpetual Help Catholic Elementary School.	\$184,500.00



# Procurement Award Report

*(for Purchases/Contracts over \$50,000)*

## 1. Report Information

Report Name	Insignia Library System Annual Software Maintenance
Division	ICT Services Division
SO/Executive	S. Camacho, Executive Superintendent, Technology, Data, and Strategic Transformation & Chief Information Officer
Initiator/Requestor	O. Malik, Senior Coordinator, IT Planning & Strategy
Report Type	Modification to existing award

## 2. Tender/RFP Information

RFP/Tender #	P-045-12	Value (Excluding all Taxes)	\$69,000.00
Term Start Date	September 1, 2021	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

The Insignia Library System software application is used by all TCDSB school libraries. The fees include continued access to functions, features, updates, and technical support.

Insignia was awarded the RFP in 2012 for an initial 5-year term with the option to renew. Subsequently, Insignia Software committed to identical pricing until August 2023 paid annually.

#### 4. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# Of Compliant Bidders/Respondents	Not Applicable
Name of Recommended Vendor/Bidder	Insignia Software
Winning Bid Value (excl. all Taxes)	\$69,000.00
Budget Source	ICT Services Division – Operations Budget
Budget Source approval (Report & Date)	2021-22 Budget Estimates June 10, 2021
Under/Over Budget	Within approved budget

#### 5. Formal Award Recommendation

That approval be given to renew Insignia Library System Annual Software Maintenance for the period of September 1, 2021, to August 31, 2022, for \$69,000.00 excluding all taxes.



# Procurement Award Report

*(for Purchases/Contracts over \$50,000)*

## 1. Report Information

Report Name	Growing in Faith, Growing in Christ – Pearson Education Religious Education Program Resource (Grade 8 @ all TCDSB schools, including St. Anne Catholic Academy)
Report #	
Division	Religious and Family Life Education
SO/Executive	M. Caccamo, Superintendent – Nurturing our Catholic Community, Safe Schools, Continuing Education, and St. Anne Catholic Academy School of Virtual Learning
Initiator/Requestor	M. Caccamo, Superintendent – Nurturing our Catholic Community, Safe Schools, Continuing Education, and St. Anne Catholic Academy School of Virtual Learning
Report Type	New procurement award

## 2. Tender/RFP/RFQ Information

RFP/Tender #		Value (exclude all Taxes)	\$572,834.50
Term Start Date	December 14, 2021	Term End date	December 14, 2026

### 3. Description of Goods/Service or Change

Growing in Faith, Growing in Christ is a Religious Education curricular program offered in print and digital version, published by Pearson Education. To date, the program has been purchased for Grades 1-7 (print and digital versions – 5-year license). This new purchase would include the Grade 8 print version, and a 5-year license for the Grade 8 digital version. Licenses grant digital version access to teachers, students, parents, and parish priests.

The cost is as follows:

- Grade 8 print and 5-year digital license is \$572,834.50 (plus shipping and tax)

### 4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	N/A
Name of Recommend Vendor/Bidder	Pearson Education
Winning Bid Value (exclude all Taxes)	\$572,834.50
Budget Source	Operational Budget
Budget Source approval (Report & Date)	Director's Council (Nov 2021)
New/Under/Over Budget	Within approved budget

### 5. Formal Award Recommendation

That the Board award a contract for Growing in Faith, Growing in Christ – Pearson Religious Education curricular program (Grade 8 print and 5-year digital license at all TCDSB schools, including St. Anne Catholic Academy) to Pearson Education in the amount of \$572,834.50 (plus shipping and tax).



# Procurement Award Report

## with Project Update

### 1. Report Information

Report Name	St. Wilfrid – Fire Alarm, Public Address and Emergency Lighting upgrade -Contractor Award
Report #	Ren 2021 056
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Zlomislic, Superintendent Capital Development & Asset Renewal
Initiator/Requestor	D. Thompson, Electrical Supervisor; J. Roy, Officer, Mechanical and Electrical Projects
Report Type	New procurement award

### 2. Tender/RFP Information

RFP/Tender #	<b>T-013-22</b>	Value (exclude all Taxes)	\$430,796.00
Term Start Date	December 20, 2021	Term End date	March 31, 2022

### 3. Description of Goods/Service or Change

Upgrade of the following systems at St. Wilfrid Catholic School:

- Fire Alarm System Upgrade
- Lighting and Battery Backup Upgrade
- Exit Lighting and Signs Upgrade
- Public Address, Master Clock and Gym Sound System Upgrade

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommended Vendor/Bidder	Alltech Electrical Systems Inc.
Winning Bid Value (excl. all Taxes)	\$430,796.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 002 – October 10, 2019
Under/Over Budget	Budget Increase required

#### 5. Formal Award Recommendation

That a contract award to the lowest bidder meeting specifications, Alltech Electrical Systems Inc., be approved in the amount of \$430,796.00 plus net HST of \$9,305.19 for a total of \$440,101.19 to complete the Fire Alarm, Public Address and Emergency Lighting Upgrade project at St. Wilfrid Catholic School, and that the revised project budget in the amount of \$536,592.15 be approved.



# Procurement Award Report with Project Update

## 1. Report Information

Report Name	Holy Cross – Fire Alarm & Power Upgrade -Contractor Award
Report #	Ren 2021 054
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Zlomislic, Superintendent Capital Development & Asset Renewal
Initiator/Requestor	D. Thompson, Electrical Supervisor; J. Roy, Officer, Mechanical and Electrical Projects
Report Type	New procurement award

## 2. Tender/RFP Information

RFP/Tender #	<b>T-011-22</b>	Value (exclude all Taxes)	\$219,700.00
Term Start Date	December 20, 2021	Term End date	March 25, 2022

## 3. Description of Goods/Service or Change

Upgrade of the Fire Alarm and Power Distribution System at Holy Cross Catholic School.

#### **4. Procurement Process**

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	10
Name of Recommended Vendor/Bidder	Gremar Electric
Winning Bid Value (excl. all Taxes)	\$219,700.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 002 – October 10, 2019
Under/Over Budget	Within approved budget

#### **5. Formal Award Recommendation**

That a contract award to the lowest bidder meeting specifications, Gremar Electric, be approved in the amount of \$219,700.00 plus net HST of \$4,745.52 for a total of \$224,445.52 to complete the Fire Alarm and Power Upgrade project at Holy Cross Catholic School.



# Procurement Award Report with Project Update

## 1. Report Information

Report Name	Ren 2021 051 St. John Bosco Catholic School Exterior Door Replacement Contractor Award
Report #	Ren 2021 051
Division	Capital Development & Asset Renewal
SO/Executive	M. Zlomislic, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	A. Ruscetta, Project Supervisor

## 2. Tender/RFP Information

RFP/Tender #	<b>T – 015 - 22</b>	Value (exclude all Taxes)	\$110,447.00
Term Start Date	November 22, 2021	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

Contractor award to replace all exterior doors at St. John Bosco Catholic School

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommended Vendor/Bidder	Alwind Industries Ltd.
Winning Bid Value (excl. all Taxes)	\$110,447.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 002 October 10, 2019
Under/Over Budget	Budget Increase required

#### 5. Formal Award Recommendation

That a contract for exterior door replacement be awarded to the lowest bidder meeting specifications, Alwind Industries Ltd. in the amount of \$110,447.00 plus a net HST. of \$2,385.66 for a total of \$112,832.66, and that a revised project budget in the amount of \$129,429.86 be approved.



# Procurement Award Report

(for Contracts over \$50,000)

## 1. Report Information

Report Name	Employee Uniform Supply – Contract Award
Report #	Ope 2021 003
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	V. Luciani, Officer of Environmental Services

## 2. Tender/RFP/RFQ Information

RFP/Tender #	<b>Q-002-22</b>	Contract Value (exclude all Taxes)	\$282,811.28
Term Start Date	December 15, 2021	Term End date	December 14, 2023

## 3. Description of Goods/Service or Change

The contract for the supply of employee uniforms for Maintenance and Custodial staff has expired. Uniforms are to be supplied annually to staff as per the collective agreement between the Toronto Catholic District School Board and the Canadian Union of Public Employees (CUPE) Local 1280.

RFQ Q-022-22 was issued for the supply of employee uniforms for a two (2) year term with an option to renew for an additional three (3) one (1) year terms

Environmental Support Services and CUPE 1280 representatives met to evaluate samples provided by the three (3) compliant bidders meeting requirements. Based on the review of the samples, cost, online ordering system, delivery, customer support, logo services, warranty and proposed implementation plans, the Uniform

Evaluation Team recommended **Unisync Group Limited** as the low bidder best meeting the Board uniform requirements.

Term of the contract will be a two (2) year fixed term agreement with the option to renew for three (3) additional one (1) year periods subject to satisfactory product, pricing and service.

#### **4. Procurement Process**

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	Unisync Group Limited
Winning Bid Value (exclude all Taxes)	\$282,811.28
Budget Source	Maintenance and Operations Budget
Budget Source approval (Report & Date)	Within approved budget

#### **5. Formal Award Recommendation**

Award to the low bidder meeting requirements being Unisync Group Limited for an estimated annual amount of 141,405.64 with the total contract value for the initial two (2) year terms of approximately \$282,811.28 excluding Net HST.

Exercise of the three one-year optional years will be subject to satisfactory product, pricing and service at the discretion of the Board.

Funds are available in the Operations and Maintenance Budget.



# Procurement Award Report

## with Project Update

### 1. Report Information

Report Name	Purchase of Dell Chromebooks through SEA Autumn 2021
Report #	
Division	Special Services
SO/Executive	M. Meehan, Superintendent, Special Services
Initiator/Requestor	D. Reid, Principal, Special Services
Report Type	New procurement award

### 2. Tender/RFP Information

RFP/Tender #		Value (exclude all Taxes)	\$499,910.00
Term Start Date	November 29, 2021	Term End date	Click or tap to enter a date.

### 3. Description of Goods/Service or Change

Rationale for purchase of 1000 Dell Chromebooks in support of student claims through Special Equipment Amount funding in the amount of \$499,910.00 plus NET HST.

#### **As per SEA Ministry Guidelines (2021-22) - PPA and Claims-Based Funding:**

It is expected that equipment will be initiated, replaced, or upgraded as needed to accommodate changes in students' needs, due to changing technology, and/or to better meet the students' strengths and needs as documented in the current IEP.

(p.5)

Given the current requirement for virtual learning and the competition among Boards for device stock, this additional purchase will allow us to fulfill existing SEA claims and meet the needs of claims currently under review for the current school year. Claims are received on a continuous intake basis as student needs arise. See attached quote for details.

#### 4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	Choose an item.
# of Compliant Bidders/Respondents	
Name of Recommended Vendor/Bidder	Dell Technologies
Winning Bid Value (excl. all Taxes)	
Budget Source	771 SEA
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

#### 5. Formal Award Recommendation

It is recommended to Board that the acquisition of 1000 DELL Chromebooks in support of individual assistive technology claims, purchased through DELL Technologies Canada with funding to come through SEA (Special Equipment Amount) be approved at a cost of \$499,910.00 plus net HST.



# Procurement Award Report

(for Purchases/Contracts over \$50,000)

## 1. Report Information

Report Name	Funding for The Beanstalk Project
Report #	
Division	Student Success - SHSM
SO/Executive	Cristina Fernandes
Initiator/Requestor	Linda Wren, Alessandro Mazza, Zeljka Adzija
Report Type	New procurement award

## 2. Tender/RFP/RFQ Information

RFP/Tender #		Value (exclude all Taxes)	\$90,000
Term Start Date	October 4, 2021	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

The Beanstalk Project offers unique training and educational courses specific to the needs of the SHSM program. SHSM is a Ministry funded program in which students must complete a number of deliverables (e.g. 6-8 certifications) in order to receive the SHSM diploma.

This vendor provides our students with many certification and training workshops, which are mandatory components of the Specialist High Skills Major programs. They provide training and customized programs such as leadership, customer service, Sector Partnered Experiences, etc.

The Beanstalk Project provides our OYAP students with a value-added product and supports teachers by providing them with completion reports and administrative assistance at cost-effective rates.

#### 4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	The Beanstalk Project
Winning Bid Value (exclude all Taxes)	
Budget Source	744125
Budget Source approval (Report & Date)	
New/Under/Over Budget	Within approved budget

#### 5. Formal Award Recommendation

To approve the purchase order for The Beanstalk Project in the amount of \$90,000 + Net HST so that students can complete their certifications to complete their respective SHSM program.



# Procurement Award Report

(for Purchases/Contracts over \$50,000)

## 1. Report Information

Report Name	Funding for Workplace Medical Corp.
Report #	
Division	Student Success - SHSM
SO/Executive	Cristina Fernandes
Initiator/Requestor	Linda Wren, Alessandro Mazza, Zeljka Adzija
Report Type	New procurement award

## 2. Tender/RFP/RFQ Information

RFP/Tender #		Value (exclude all Taxes)	\$90,000 + Net HST
Term Start Date	September 1, 2021	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

Workplace Medical offers training and educational courses specific to the needs of the SHSM program. SHSM is a Ministry funded program in which students must complete a number of deliverables (e.g. 6-8 certifications) in order to receive the SHSM diploma.

This vendor provides our students with many of certifications and training workshops, which are mandatory components of the Specialist High Skills Major programs. They provide training and customized programs such as Infection Control, First Aid Awareness, SFA/CPR training, etc.

Workplace Medical provides our students with a good product and supports teachers by providing them with completion reports and administrative assistance at competitive and volume pricing.

#### 4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Workplace Medical Corp.
Winning Bid Value (exclude all Taxes)	
Budget Source	744125
Budget Source approval (Report & Date)	
New/Under/Over Budget	Within approved budget

#### 5. Formal Award Recommendation

To approve the purchase order for Workplace Medical in the amount of \$90,000 plus Net HST so that students can complete their certifications to complete their respective SHSM program.



# Procurement Award Report

*(For Contracts Over \$50,000)*

## with Project Update

### 1. Report Information

Report To	Corporate Services
Report Name	St Catherine Roof Replacement
Report #	Ren 2021 044
Division	Capital Development, Asset Management and Renewal
SO/Executive	Milka Zlomislic S/O, Capital Development and Asset Renewal
Initiator/Requestor	T. Conforti, Supervisor Asset Management & Renewal; D. Manno, Officer Asset Management & Renewal
Report Type	New procurement award

### 2. Tender/RFP Information

RFP/Tender #	<b>T-023-22</b>	Value (Exclude all Taxes)	\$362,460
Term Start Date	November 22, 2021	Term End date	August 31, 2022

### 3. Description of Goods/Service or Change

Removal and replacement of the Roof, Roof Hatch, and Ladder along with installation of a new Crossover (Stair/Ladder) at St Catherine Catholic Elementary School.

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# Of Compliant Bidders/Respondents	11
Name of Recommended Vendor/Bidder	E-D Roofing Ltd.
Winning Bid Value (excl. all Taxes)	\$362,460
Budget Source	2020-2021 Unplanned Contingency Funds
Budget Source approval (Report & Date)	Ren 2021 032, November 9 <sup>th</sup> 2021
Under/Over Budget	Budget Increase required

#### 5. Formal Award Recommendation

That a contract be awarded to the lowest bidder meeting specifications, E-D Roofing Ltd., in the amount of \$362,460 plus a net HST of \$7,829.13 for a total amount of \$370,289.14 for the Roof Replacement at St Catherine Catholic Elementary School, and that the revised project budget in the amount of \$439,501.06 be approved



# Procurement Award Report

## with Project Update

### 1. Report Information

Report Name	St. Columba Catholic School Heating Upgrade Contract Award
Report #	Ren 2021 047
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Zlomislic, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	H. Akhlaq, Project Supervisor
Report Type	New procurement award

### 2. Tender/RFP Information

RFP/Tender #	T-021-22	Value (exclude all Taxes)	\$732,000.00
Term Start Date	January 10, 2022	Term End date	August 31, 2022

### 3. Description of Goods/Service or Change

To upgrade the heating system by replacing the Boilers, AHUs, Exhaust Fans, DHWH, associated piping, pumps, and BAS. Rads to be refurbished, air handling and hydronic systems to be balanced and finally commissioned at St. Columba Catholic School.

Ref: Consultant Award Report - Ren 2020 115

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommended Vendor/Bidder	Active Mechanical
Winning Bid Value (excl. all Taxes)	\$732,000.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 057 (Dec 12, 2018)
Under/Over Budget	Within approved budget

#### 5. Formal Award Recommendation

That a contract be awarded to the lowest bidder meeting specifications, Active Mechanical to upgrade the heating system by replacing the Boilers, AHUs, Exhaust Fans, DHWH, associated piping, pumps, BAS and commissioning at St. Columba Catholic School in the amount of \$732,000.00 plus net HST of \$15,811.20 for a total of \$747,811.20.



# Procurement Award Report with Project Update

## 1. Report Information

Report Name	St. Frances de Sale Catholic School Exterior Door Replacement Contractor Award
Report #	Ren 2021 050
Division	Capital Development, Asset Management Renewal
SO/Executive	M. Zlomislic, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	A. Ruschetta, Project Supervisor
Report Type	New procurement award

## 2. Tender/RFP Information

RFP/Tender #	<b>T – 017 - 22</b>	Value (exclude all Taxes)	\$328,577.00
Term Start Date	November 22, 2021	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

Contractor award to replace all exterior doors at St. Frances de Sales Catholic School.

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommended Vendor/Bidder	Alwind Industries Ltd.
Winning Bid Value (excl. all Taxes)	\$328,577.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 125 June 29, 2020 Ren 2019 002 October 10, 2019
Under/Over Budget	Budget Increase required

#### 5. Formal Award Recommendation

That a contract for exterior door replacement be awarded to the lowest bidder meeting specifications, Alwind Industries Ltd., in the amount of \$328,577.00 plus a net HST. of \$7,097.26 for a total of \$335,674.26 and that a revised project budget in the amount of \$357,884.42 be approved.



# Procurement Award Report

## with Project Update

### 1. Report Information

Report Name	St. Paul VI Catholic School complete window and exterior door replacement, Contractor Award
Report #	Ren 2021 052
Division	Capital Development & Asset Management Renewal
SO/Executive	M. Zlomislic, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	A. Ruschetta, Project Supervisor

### 2. Tender/RFP Information

RFP/Tender #	<b>T – 016 - 22</b>	Value (exclude all Taxes)	\$424,034.93
Term Start Date	November 22, 2021	Term End date	August 31, 2022

### 3. Description of Goods/Service or Change

Contractor award to replace all exterior doors and windows at St. Paul VI Catholic School.

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommended Vendor/Bidder	Alwind Industries Ltd.
Winning Bid Value (excl. all Taxes)	\$424,858.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 002 (October 10, 2019)
Under/Over Budget	Budget Increase required

#### 5. Formal Award Recommendation

That a contract for exterior window and door replacement be awarded to the lowest bidder meeting specifications, Alwind Industries Ltd., in the amount of \$424,858.00 plus a net HST. of \$9,176.93 for a total of \$434,034.93, and that a revised project budget in the amount of \$461,836.45 be approved.



# Procurement Award Report with Project Update

## 6. Report Information

Report Name	Mary Ward LINC – Public Address, Master Clock and Sound System upgrade - Contractor Award
Report #	Ren 2021 055
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Zlomislic, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	D. Thompson, Electrical Supervisor; J. Roy, Officer, Mechanical and Electrical Projects
Report Type	New procurement award

## 7. Tender/RFP Information

RFP/Tender #	<b>T-012-22</b>	Value (exclude all Taxes)	\$124,875.00
Term Start Date	December 20, 2021	Term End date	March 25, 2022

## 8. Description of Goods/Service or Change

Upgrade of the Public Address, Master Clock and Gym Sound System at Mary Ward LINC Catholic School.

## 9. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Kudlak-Baird Ltd.
Winning Bid Value (excl. all Taxes)	\$124,875.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 002 – October 10, 2019
Under/Over Budget	Budget Increase required

## 10. Formal Award Recommendation

That a contract award to the lowest bidder meeting specifications, Kudlak-Baird Limited, be approved in the amount of \$124,875.00 plus net HST of \$2697.30 for a total of \$127,572.30 to complete the Public Address System Upgrade project at Mary Ward LINC Catholic School, and that the revised project budget in the amount of \$156,212.30 be approved



# Procurement Award Report

## 1. Report Information

Report Name	SAP 2022 Annual Software Maintenance Renewal
Division	ICT Services Division
SO/Executive	S. Camacho, Executive Superintendent, Technology, Data, and Strategic Transformation & Chief Information Officer
Initiator/Requestor	O. Malik, Senior Coordinator, IT Planning & Strategy; R. Sutherland, Acting Senior Manager, Enterprise Systems
Report Type	Information on existing award

## 2. Tender/RFP Information

RFP/Tender #		Value (Excluding all Taxes)	\$1,073,621.56
Term Start Date	January 1, 2022	Term End date	December 31, 2022

## 3. Description of Goods/Service or Change

The SAP ERP software application is used to manage TCDSB finance, purchasing, human resources, payroll, capital projects and plant maintenance processes for schools and administrative offices. The SAP software maintenance includes software support packages, hotfixes, new software releases, remote assistance, installation verification, tech support, remote support, and online software services. In addition, the SAP software maintenance agreement provides software changes to comply with statutory regulations in Ontario and Canada including sale taxes, personal taxes, T4s, and records of employment. For example, the software maintenance agreement is required to produce T4s.

The annual cost has not increased.

#### **4. Procurement Process**

Procurement Type	RFP
Consortium/Group Purchase	No
# Of Compliant Bidders/Respondents	Not Applicable
Name of Recommended Vendor/Bidder	SAP Canada
Winning Bid Value (excl. all Taxes)	\$1,073,621.56
Budget Source	ICT Services Division – Operations Budget
Budget Source approval (Report & Date)	2021-22 Budget Estimates June 10, 2021
Under/Over Budget	Within approved budget

#### **5. Formal Award Recommendation**

That approval be given for renewing SAP software maintenance with SAP Canada for the period of January 1, 2022, to December 31, 2022, for \$1,073,621.56 excluding all taxes.



# Procurement Award Report with Project Update

## 1. Report Information

Report Name	St Thomas Aquinas Catholic Elementary School – Replacement of Exterior Doors – Contractor Award – Ward 9
Report #	Ren 2021 022
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Zlomislic, S/O, Capital Development & Asset Renewal
Initiator/Requestor	T. Conforti, Renewal Supervisor

## 2. Tender/RFP Information

RFP/Tender #	<b>T-103-21</b>	Value (Exclude all Taxes)	\$243,000.00
Term Start Date	July 4, 2022	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

Contractor service for the replacement of exterior doors at St Thomas Aquinas Catholic Elementary School.
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#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# Of Compliant Bidders/Respondents	5
Name of Recommended Vendor/Bidder	Anacond Contracting Inc.
Winning Bid Value (excl. all Taxes)	\$243,000.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2020-010 (2021-01-14)
Under/Over Budget	Budget Increase required

#### 5. Formal Award Recommendation

That a contractor award be approved for the replacement of exterior doors at St Thomas Aquinas Catholic Elementary School to the lowest bidder meeting specifications, Anacond Contracting Inc., in the amount of \$248,248.80 including net HST, and that the revised project budget in the amount of \$291,916.48 be approved.



# Procurement Award Report with Project Update

## 1. Report Information

Report To	Monthly Procurement
Report Name	Our Lady of Perpetual Help Catholic Elementary School – Replacement of Exterior Doors – Contractor Award – Ward 9
Report #	Ren 2021 021
Division	Capital Development, Asset Management and Renewal
SO/Executive	M. Zlomislic, S/O, Capital Development & Asset Renewal
Initiator/Requestor	T. Conforti, Renewal Supervisor
Report Type	New procurement award

## 2. Tender/RFP Information

RFP/Tender #	<b>T-100-21</b>	Value (exclude all Taxes)	\$184,500.00
Term Start Date	July 4, 2022	Term End date	August 31, 2022

## 3. Description of Goods/Service or Change

Contractor service for the replacement of exterior doors at Our Lady of Perpetual Help Catholic Elementary School.

#### 4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommended Vendor/Bidder	H.N. Construction Limited
Winning Bid Value (excl. all Taxes)	\$184,500.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019-002 (2019-10-10)
Under/Over Budget	Budget Increase required

#### 5. Formal Award Recommendation

That a contractor award be approved for the replacement of exterior doors at Our Lady of Perpetual Help Catholic Elementary School to the lowest bidder meeting specifications, H.N. Construction Limited in the amount of \$188,485.20 including net HST, and that the revised project budget in the amount of \$226,024.64 be approved.



REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### CAP 2021 009 SUSTAINABLE OUTDOOR ENVIRONMENTS TEMPORARY STAFFING

*"I can do all things through him who strengthens me."  
Philippians 4:13 (nrsvce)*

Created, Draft	First Tabling	Review
November 19, 2021	December 8, 2021	Click here to enter a date.

Lyn Northey, Senior Coordinator, Capital Development

Morris Iafrate, Senior Coordinator, Asset Management and Renewal

Milka Zlomislic, Superintendent, Capital Development, Asset Management and Renewal

### RECOMMENDATION REPORT

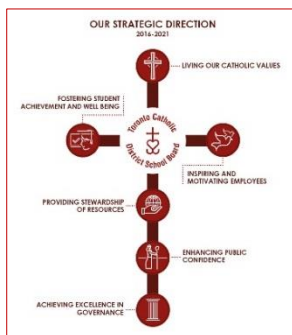
#### Vision:

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Associate Director of Academic  
Affairs and  
Chief Operating Officer

D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## **A. EXECUTIVE SUMMARY**

At the November 11, 2021 Corporate Services Committee Meeting, Trustees passed an addendum to the Outdoor Environments Improvement Program update requesting staff prepare a report on hiring short-term contract employees and provide the associated costs to complete the Playground Reserve projects approved in 2019/20.

Staff is pursuing the hiring of a student intern from the University of Guelph for the winter semester to assist the Sustainable Outdoor Environments team, however, given the limited experience of any potential applicant, this will not significantly expedite the completion of the Playground Reserve projects. However, the assistance will allow other staff to focus on the execution of these projects through 2022.

Following the review of multiple options, staff recommends that the most expedient way to provide the necessary staffing resources required to complete the 2019/20 Playground Reserve projects is as follows:

- temporarily withdrawal, to the end of 2022, the provision that the design of playground projects under \$100,000 be completed by in-house staff and have the design be completed by an external landscape consultant;
- the extension of the current temporary landscape supervisor's contract to the end of 2022; and
- the hiring of a senior landscape internship student.

The cost of these recommendations would be funded by the Playground Reserve funding and Renewal funding.

*The cumulative staff time required to prepare this report was 14 hours.*

## **B. PURPOSE**

1. This report has been prepared at the Trustees' request to investigate the hiring of short-term contract employees to complete the Playground Reserve projects approved in 2019/2020.

## C. BACKGROUND

1. ***Prior to a November 14, 2019 motion to the Playground Improvement update, external landscape consultants completed the design and construction drawings, along with the associated consultation, for landscape projects greater than \$25K.*** In addition, the Board previously had an agreement with Evergreen, whereby the Board hired an Evergreen consultant to complete the consultation with schools, as well as the design development of projects under \$100K. That agreement has since ceased due to changes in Evergreen's delivery model. As a result of the motion, TCDSB staff are required to carry out all school consultations, site investigation, design, tender documentation and construction management for all Playground Reserve projects.
2. ***In June 2020, 59 outdoor projects were awarded to successful applicants for the 2019/2020 Ward Priorities Playground Reserve Fund.*** In April 2021, an additional four projects were awarded in Ward 1 with carried over funding. School consultation meetings were initiated in September 2020, however, due to the re-deployment of staff resources to COVID-19 priority projects and the CVRIS funding application, work on the Playground Reserve projects was put on hold in Fall 2020. Due to the original December 31, 2021 mandated substantial completion date for the CVRIS program, the development of some projects that remained funded by the Playground Reserve was delayed through the spring and summer of 2021.
3. ***Until February 2021, the Board had one Sustainable Outdoor Environments Supervisor who was tasked with completing the Playground Reserve Projects, the project management of renewal-funded site improvement projects and the implementation of system-wide COVID-19 initiatives, such as the installation of bike rack and wood stools.*** This totalled over 300 individual projects. A new Officer position was created to assist the Project Supervisor, but this was not filled until February 2021.
4. ***In February 2021, 33 playground reserve projects that were transferred and 65 additional playground improvement projects were awarded through the Federal CVRIS funding.*** In April 2021, a second Project Supervisor was hired on a one-year contract to assist with the CVRIS projects. This temporary

position is funded from the original COVID-19 Emergency Funding for projects, as these staffing costs were not an eligible for CVRIS funding.

#### **D. EVIDENCE/RESEARCH/ANALYSIS**

1. ***There are two university accredited landscape architect programs in Ontario. Neither of these programs offers a coop program, however, the University of Guelph does offer an option of taking an internship in second semester of the third year of the program.*** The internship requires 260 hours (20 hours/ week over 13 weeks). The internship would begin in mid- January 2022 and continue to the end of the semester in May 2022. This is a paid internship at minimum wage. In the past the TCDSB has made use of Government grants to hire students. Depending on the candidate, the intern may be available to work addition hours during the school year and be hired beyond the internship through the summer of 2022 to assist with the intense construction season anticipated next summer.

The intern will have the education and experience to conduct site investigations and complete playground inventories, but not to lead consultation, complete tender documentation or management construction contracts and would not be able to significantly expedite the completion the Playground Reserve projects. However, by re-assigning site investigations and inventories to an intern, the Officer will be available to provide additional support to the Project Supervisors with the completion of the projects.

2. ***A short-term contract for 6 to 9 months to the end of August 2022 would require a salary allocation of approximately \$40,000.*** Per the Board's Human Resource policy, a public posting of the position and interviewing of potential candidates would be required. The timing from posting to start of employment is typically 2-3 months, given that most candidates will be required to give notice to their current employer. Further it is expected that a new employee would require a training period of at least 1.5-2 months before becoming effective in the role. Currently there are over 40 full-time comparable positions advertised on the Ontario Association of Landscape Architects website indicating that there may be very few qualified applicants interested in a short-term contract position.
3. ***The feasibility of a secondment of a qualified landscape architect from a consulting firm was also explored.*** Inquiries have been made to our current consulting firms, but due to their current workloads, none would be able to

second a full-time employee to the TCDSB at the present time. Further inquiries are being made to larger firms, but it is noted that none of these firms currently work with the TCDSB and their lack of familiarity with the schools and project standards would limit effectiveness.

4. ***The TCDSB has a list of 6-8 prequalified landscape architecture firms that are typically hired to complete design and tender documentation for site renewal projects including playground upgrades.*** Procurement and award to one of these firms can be completed in 4-6 weeks.
5. ***The approved Playground Reserve Criteria and Selection Process provides for a 5% allocation of Playground Reserve funding for the internal landscape consultant.*** Given the scale of the Playground Reserve projects to be completed, an external landscape consultant's fees would reasonably be expected to be in the range of 5% of the project costs.

## **E. IMPLEMENTATION, STRATEGIC COMMUNICATIONS AND STAKEHOLDER ENGAGEMENT PLAN**

1. A job description for the posting of an internship in the Sustainable Built Environments department has been submitted for review to Human Resources along with a proposal for funding of a salary for the position. Following approval, the position will be posted with the University of Guelph landscape architecture program.

## **F. STAFF RECOMMENDATION**

1. That the current Sustainable Outdoor Environments Supervisor one-year contract be extended until December 31, 2022 and funded through Renewal.
2. That a student intern from the University of Guelph be hired to support the Sustainable Outdoor Environments team for the semester from January to May 2022 and be retained, if possible, as a summer student through to September 2022.
3. That the Playground Reserve operating procedure stipulating that design consultants cannot be retained on playground improvements less than

\$100,000 be lifted for the 2019/2020 Playground Reserve projects to the end of 2022, to allow for the hiring of outside consultants to expedite preparation of design and tender documentation. External consultant fees are to be allocated from the 5% allowance for the cost of the internal landscape consultant approved in the Playground Reserve Criteria and Selection Process.



REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### ANNUAL INVESTMENT REPORT 2020-2021

*"Be truly glad. There is wonderful joy ahead!"*  
(1 Peter 1:6)

Created, Draft	First Tabling	Review
November 30, 2021	December 8, 2021	
R. Putnam, Chief Financial Officer and Treasurer D. Bilenduke, Senior Coordinator, Finance		
<b>INFORMATION REPORT</b>		

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Associate Director of  
Academic Affairs and  
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D. Boyce  
Associate Director of  
Facilities, Business and  
Community Development

R. Putnam  
Chief Financial Officer and  
Treasurer

## **A. EXECUTIVE SUMMARY**

The following report updates Trustees on the Board's investment activity during fiscal year 2020-2021 as required by Ontario Regulation 41/10 and TCDSB Policy F.M.08 (Effective Financial Management and Control of Operations).

The Treasurer of the Board confirms that all TCDSB investment activity for fiscal 2020-2021 conforms to both the regulation and policy.

**The cumulative staff time required to prepare this report was 4 hours.**

## **B. PURPOSE**

The Ministry of Education mandates that the Treasurer of the Board report on investing and commodity hedging activity (e.g. gas contracts) annually.

## **C. BACKGROUND**

**This report fulfils a legislative and Board policy requirement.** Ontario Regulation 41/10 (Board Borrowing, Investing and Other Financial Matters) and TCDSB Policy F.M. 08 (Effective Financial Management and Control of Operations) requires the Treasurer of the Board to present an annual report confirming all investment activity is within the criteria specified by the regulation. It also requires disclosure of any commodity price hedging agreements in respect of energy prices.

## **D. EVIDENCE/RESEARCH/ANALYSIS**

**The Board maintains a diversified portfolio subject to legislative restrictions and cash flow needs.** As of August 31, 2021, the audited financial statements of the Board listed \$109.6 million of Cash and Cash Equivalents and \$15.2 million of Investments & Restricted Cash. The Board also has forward gas contracts in the amount of \$2.7 million and a capital receivable of \$21.1 million from the Ministry of Education (EDU).

**The Board's largest holding is in interest bearing cash investments.** Cash and Cash Equivalents are temporary short-term cashable Guaranteed Investment Certificates (GIC) investments that earned between 0.72% and 1.50% over the year. The Cash and Cash Equivalents balance is \$109.6M compared to \$145.9M last year. The difference is due primarily to Ministry cashflow holdbacks with respect to capital projects and the Board's utilization of reserves to balance the 2020-2021 operating budget.

**The Board holds several special investments.** As of August 31, 2021, Special Investments include \$15.0 million as an operating reserve, \$0.17 million of Restricted Cash held in trust for a joint school construction project, a capital revenue receivable with the Ministry of Education totalling \$21.1 million and forward contracts to purchase natural gas totalling \$2.7 million.

**Figure 3: Summary of Special Investments**

<b>Amount (\$M)</b>	<b>Rate</b>	<b>Description</b>	<b>Purpose</b>
<b>\$15.0</b>	1% guaranteed, 5% actual	Long Term Investment	Operating Reserve
<b>\$0.2</b>	Variable	Restricted cash, in Trust	Railway lands school construction
<b>\$21.1</b>	1.00%	Short term EDU receivable	New school construction
<b>\$2.7</b>	Variable	Forward gas contracts	Mitigate variable natural gas rates

## **E. METRICS AND ACCOUNTABILITY**

**Finance staff continue to optimize the investment portfolio on behalf of the Board.** In the 2020-21 fiscal year, TCDSB earned interest revenues totalling \$1.71 million. Interest rates are expected to remain relatively flat during 2021-2022.

**All investments are in accordance with legislation and policy.** As required under O. Reg. 41/10 the Treasurer confirms that all TCDSB investment activity for fiscal 2020-2021 is consistent with Ontario Regulation 41/10 and in accordance with the investment policies and goals of the Board.

## **F. CONCLUDING STATEMENT**

This report is for the information of the Corporate Services Committee.



## REPORT TO

## CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

### ENTRY AND EXIT SURVEYS - 2021-22

*Start children off on the way they should go, and even when they are old they will not turn from it. – Proverbs 22:6*

Created, Draft	First Tabling	Review
November 5, 2021	December 8, 2021	<a href="#">Click here to enter a date.</a>

B. Leporati, Sr. Coordinator, Planning Services  
 E. Moynihan, Supervisor, Communications, Public and Media Relations  
 B. Doan, Research Department  
 J. Howley, Sr. Mgr., Planning and Accountability  
 A. Brutto, Sr. Mgr., Planning, Demographics  
 M. Loberto, Superintendent, Planning and Development Services  
 O. Malik, Sr. Coordinator, ICT Planning and Strategy  
 S. Camacho, Exec. Superintendent, Technology, Data and Strategic Transformation

### INFORMATION REPORT

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R. Putnam  
 Chief Financial Officer and  
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## **A. EXECUTIVE SUMMARY**

The Research, Information and Communication Technology (ICT) and Planning Departments developed entry and exit surveys for parents/guardians of elementary and secondary students in 2016. An annual report on survey results is required in accordance with the Annual Reports and Policy Metrics list.

At the last reporting of Entry and Exit Survey results on December 12, 2019, the Board approved a recommendation that the validity and effectiveness of the survey questions be reviewed with Academic, Environmental Support Services and Communications staff to assess the application of the survey results and recommend changes for future survey periods. The survey was not administered for the 2020-2021 school year due to alternative learning models and board closures resulting from the COVID-19 pandemic.

The intent of the entry and exit surveys is to provide the Board with summarized rationale for why parents/guardians/students choose to enter the TCDSB or choose to leave the TCDSB for other boards. The information collected is provided to help inform decision making, address facility concerns, improve existing programming and to help inform marketing initiatives aimed at attracting new students to the Board as well as to achieve maximum retention of existing students.

The number of responses has declined steadily since the initial implementation of the survey in 2016. To improve response and effectiveness of the survey, recommendations for changes to the survey structure and data collection method are provided in this report to be implemented beginning in January 2022 for the elementary registration period.

*The cumulative staff time required to prepare this report was 20 hours*

## **B. PURPOSE**

This report provides an updated and revised method for the administration of Entry and Exit Surveys.

## C. BACKGROUND

1. ***June 9, 2016*** – Entry and Exit surveys were approved for implementation.
2. ***January 18, 2017*** – Entry and Exit surveys were implemented through SOAR for elementary and via a web-based application for secondary students.
3. An annual report summarizing the survey results was provided as per the Annual Reports and Policy Matrix for the 2016-17, 2017-18, 2018-19 and 2019-2020 school years.
4. ***The survey was not issued for the 2020-21 school year*** due to fluctuating learning models and remote learning resulting from COVID-19 restrictions.
5. A committee, with representatives from Research, ICT, Communications and Planning, was convened to ***revise and reinstate Entry and Exit survey*** data collection.

## D. EVIDENCE/RESEARCH/ANALYSIS

1. ***The Entry and Exit surveys originally each consisted of a series of questions (Appendix ‘A’) pertaining to the parent/guardian choice to enrol/demit their child to/from a TCDSB school.*** Each question had a prescribed set of available responses which were chosen from a dropdown menu. The elementary surveys typically generated the highest number of responses however the response rate was low. Additionally, survey responses were anonymous and thus not connected to a school community or area where the data could inform decisions about programming or facility conditions.
2. ***The committee focused on a revision of the survey to increase the response rate and to better focus the data collected*** toward the original intent of improving the system and retention of students.
3. ***The revised survey will ask only one question for each action.*** The Entry survey will be comprised of one question ***“Why did you choose to enrol in a TCDSB school?”*** and the parent/guardian will be asked to choose the school name. There will be a text box so the parent/guardian can provide as much or as little detail as they prefer. Updated data collection software allows staff to collate responses and summarize as a whole or by school area. In this manner

*the survey remains anonymous however the data can be connected to a specific location.*

4. *Similarly, the Exit survey will be comprised of one question, “Why have you chosen to demit your child from a TCDSB school?”. Again, the parent/guardian will be requested to identify the school the child is exiting from with a text box for a description of the reason for leaving.*
5. The Entry surveys will continue to be administered through the Student Online Admission Registration (SOAR) tool for both Elementary and Secondary. Exit surveys will be issued via email upon a demit from a TCDSB location.
6. The *implementation* of the surveys will follow the schedule below:
  - *Elementary*
    - Entry – January 2022, opening for 2022-23 registration
    - Exit – March 2022
  - *Secondary*
    - Entry– September 2022, opening for 2023-24 registration.
    - Exit – March 2022
  - *First report on Revised Survey Collection Results – October 2022*
7. As the Secondary Entry Survey cannot be initiated to gather responses for the 2022-23 school year, an alternative method of issuing the survey on a one-time basis via email is being developed.

## **E. METRICS AND ACCOUNTABILITY**

1. A report will be prepared annually to provide the Board with a summary of results gathered.
2. Results will be shared with all departments for the purposes of informing curriculum, facilities, accommodation, and program planning.
3. Results will be considered in creation and monitoring of the Multi-Year Strategic Plan process.

## **F. IMPLEMENTATION, STRATEGIC COMMUNICATIONS AND STAKEHOLDER ENGAGEMENT PLAN**

1. A communication will be issued to school administrative staff to re-initiate the process including details of data collection.

## **G. CONCLUDING STATEMENT**

This report is presented for the information of the Board.

## 2021 CALENDAR OF ANNUAL REPORTS & POLICY METRICS

A = Annual Report

P = Policy Metric Report

Q = Quarter Report

#	Due Date	Committee/Board	Subject	Responsibility of
1	January (P)	Corporate Services	B.R.01 Rental of Surplus School Space & Properties Policy Metric	A.D. Facilities, Business, Community Development
2	February (Q)	Corporate Services	Financial Status Update Report #1	Chief Financial Officer & Treasurer
3	March (A)	Corporate Services	Budget Series Report: Financial Planning and Consultation Plan	Chief Financial Officer & Treasurer
4	March (A)	Corporate Services	Consensus Student Enrolment Projection	A.D. Facilities, Business, Community Development
5	March (A/P)	Corporate Services	Transportation Annual Report and <u>S.T.01 Transportation Policy Metric</u>	A.D. Facilities, Business, Community Development
6	March	Corporate Services	A.18 Development Proposals, Amendments and Official Plans and Bylaws Policy Metric	A.D. Facilities, Business, Community Development
7	April (A)	Corporate Services	Budget Series Report: Grants for Student Needs Update	Chief Financial Officer & Treasurer
8	May (Q)	Corporate Services	Financial Status Update Report #2	Chief Financial Officer & Treasurer
9	May (A)	Corporate Services	Budget Series Report: Preliminary Budget Estimates for the Following Fiscal Year	Chief Financial Officer & Treasurer
10	June (A)	Corporate Services	Budget Series Report: Recommended Budget Estimates for the Following Fiscal Year	Chief Financial Officer & Treasurer
11	June (A)	Corporate Services	Delegated Authority Report	Chief Financial Officer & Treasurer
12	September (Q)	Corporate Services	Financial Status Update Report #3	Chief Financial Officer & Treasurer

## 2021 CALENDAR OF ANNUAL REPORTS & POLICY METRICS

<b>13</b>	September (A)	Corporate Services	Capital Program Update	A.D. Facilities, Business, Community Development
<b>14</b>	September (A)	Corporate Services	Delegated Authority Update Report	Chief Financial Officer & Treasurer
<b>15</b>	October (A)	Corporate Services	Trustee Honorarium Report	Chief Financial Officer & Treasurer
<b>16</b>	November	Corporate Services	Preliminary Enrolment Reports Elementary and Secondary Schools and S.A.01 Elementary Admission and Placement Policy Metric	A.D. Facilities, Business, Community Development
<b>17</b>	November (A)	Corporate Services	Legal Fees Report	Chief Financial Officer & Treasurer
<b>18</b>	November (A/Q)	Corporate Services	Audited Financial Statement and Financial Status Update #4	Chief Financial Officer & Treasurer
<b>19</b>	December (A)	Corporate Services	Budget Series Report: Revised Budget Estimates for the Current Fiscal Year	Chief Financial Officer & Treasurer
<b>20</b>	December	Corporate Services	Capital Renewal Program Report	A.D. Facilities, Business, Community Development
<b>21</b>	December (A)	Corporate Services	Annual Investment Report	Chief Financial Officer & Treasurer