

**CORPORATE SERVICES, STRATEGIC PLANNING
AND PROPERTY COMMITTEE
REGULAR MEETING
Public Session**

**AGENDA
November 10, 2022**

Teresa Lubinski, Chair
Trustee Ward 4



Norman Di Pasquale
Trustee Ward 9

Daniel Di Giorgio, Vice Chair
Trustee Ward 10

**MULTI-YEAR STRATEGIC PLAN
2022 - 2025**

Angela Kennedy
Trustee Ward 11

IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope

Nancy Crawford
Trustee Ward 12



Ida Li Preti
Trustee Ward 3

Frank D'Amico
Trustee Ward 6

Joseph Martino
Trustee Ward 1

Markus de Domenico
Trustee Ward 2

Maria Rizzo
Trustee Ward 5

Michael Del Grande
Trustee Ward 7

Garry Tanuan
Trustee Ward 8

David Beshai
Student Trustee

Stephanie De Castro
Student Trustee

MISSION

*The Toronto Catholic District School Board is an inclusive learning community uniting home,
parish and school and rooted in the love of Christ.
We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.*

VISION

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Recording Secretary: Sophia Harris, 416-222-8282 Ext. 2293
Assistant Recording Secretary: Skeeter Hinds-Barnett, 416-222-8282 Ext. 2298

Dr. Brendan Browne
Director of Education

Angela Kennedy
Chair of the Board

TERMS OF REFERENCE FOR CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

The Corporate Services, Strategic Planning and Property Committee shall have responsibility for considering matters pertaining to:

- (a) Business services including procurement, pupil transportation risk management/insurance and quarterly financial reporting
- (b) Facilities (buildings and other), including capital planning, construction, custodial services, design, maintenance, naming of schools, enrolment projections and use permits
- (c) Information Technology including, computer and management information services
- (d) Financial matters within the areas of responsibility of the Corporate Services, Strategic Planning and Property Committee including budget development
- (e) Policy development and revision in the areas of responsibility of the Corporate Services, Strategic Planning and Property Committee
- (f) Policies relating to the effective stewardship of board resources in the specific areas of real estate and property planning, facilities renewal and development, financial planning and information technology
- (g) The annual operational and capital budgets along with the financial goals and objectives are aligned with the Board's multi-year strategic plan
- (h) Any matter referred to the Corporate Services, Strategic Planning and Property Committee by the Board
- (i) Intergovernmental affairs and relations with other outside organizations
- (j) Advocacy and political action
- (k) Partnership development and community relations
- (l) Annual strategic planning review and design

LAND ACKNOWLEDGEMENT

Out of our deep respect for Indigenous peoples in Canada, we acknowledge that all Toronto Catholic District School Board properties are situated upon traditional territories of the Anishinabek (a-ni-shna-bek), the Haudenosaunee (hoh-Dee-noh-Shoh-nee) Confederacy, and the Wendat peoples. We also acknowledge the land covered by Treaty 13 is held by the Mississaugas of the Credit First Nation and Toronto is subject to The Dish with One Spoon covenant. We also recognize the contributions and enduring presence of all First Nations, Métis, and Inuit peoples in Ontario and the rest of Canada.

La Reconnaissance du Territoire

Nous témoignons du plus grand respect pour les Peuples autochtones au Canada et nous avons à cœur de souligner que tous les immeubles du Toronto Catholic District School Board sont situés sur les terres traditionnelles de la Nation Anishinabek, de la Confédération de Haudenosaunee et des Wendats. Il est également important de noter que le territoire visé par le Traité 13 est celui des Mississaugas de la Première Nation Credit et que celui de Toronto est protégé par l'accord d'« un plat à une cuillère ». Nous tenons également à rappeler la présence pérenne et l'importance des contributions des Premières Nations, des Métis et des Inuits en Ontario, et dans tout le Canada.

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AGENDA

THE REGULAR MEETING OF THE CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

PUBLIC SESSION
Teresa Lubinski, Chair
Daniel Di Giorgio, Vice-Chair

Thursday, November 10, 2022
7:00 P.M.

Pages

1. Call to Order
2. Opening Prayer (Chair or Designate)
3. Land Acknowledgement
4. Singing of O Canada
5. Roll Call and Apologies
6. Approval of the Agenda
7. Report from Private Session
8. Declarations of Interest
9. Approval and Signing of the Minutes of the Meeting held September 8, 2022 1 - 10
10. Delegations
11. Presentation

12. **Notices of Motion**
13. **Consent and Review**
14. **Consideration of Motion for which previous notice has been given**
15. **Unfinished Business**
16. **Matters referred or deferred**
17. **Staff Reports**
 - 17.a. St. Matthias Catholic School Replacement Project - Construction Contract Award and Project Budget Revision (Ward 11) (Recommendation) 11 - 14
 - 17.b. Request to Waive Education Development Charges (EDC) Payment - 844 Don Mills Road Ward 11 (Recommendation) 15 - 18
 - 17.c. 2021-2022 Audited Financial Statements (Recommendation) (Refer November 10, 2022 Addendum)
 - 17.d. 2023 Annual Calendar of Board and Committee Meetings (Recommendation) 19 - 23
 - 17.e. Monthly Procurement Approvals (Recommendation) 24 - 26
 - 17.f. Phased Security Camera Implementation Plan for All Toronto Catholic District School Board (TCDSB) Schools (Information) 27 - 33
 - 17.g. Playground Reserve Financial Update (Information) 34 - 41
 - 17.h. Enrolment Status Report 2022/2023 All Wards (Information) 42 - 65
 - 17.i. St. Catherine, Annunciation, Precious Blood Boundary Review Initial Report (Information) 66 - 76
 - 17.j. Sustainable Outdoor Environment Project Update (Information) 77 - 88
 - 17.k. COVID-19 Resilient Infrastructure Stream (CVRIS) Projects Update (All Wards) (Information) 89 - 109

- 17.1. 2022-2023 School Outdoor Line Painting Refresh Program (Information) 110 - 113
- 18. Listing of Communications
- 19. Inquiries and Miscellaneous
- 20. Updating of the Pending Lists
 - 20.a. Annual Calendar of Reports and Policy Metrics 114 - 115
 - 20.b. Monthly Pending List - Nil
- 21. Resolve into FULL BOARD to Rise and Report
- 22. Closing Prayer
- 23. Adjournment

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MINUTES OF THE REGULAR MEETING OF THE CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE PUBLIC SESSION

HELD THURSDAY, SEPTEMBER 8, 2022

PRESENT:

Trustees:

T. Lubinski, Chair
D. Di Giorgio, Vice-Chair
N. Crawford
M. de Domenico - Virtual
M. Del Grande – Virtual
A. Kennedy
I. Li Preti
J. Martino
M. Rizzo - Virtual
G. Tanuan

Student Trustees:

D. Beshai
S. De Castro

Staff:

B. Browne
D. Boyce
A. Della Mora
R. Putnam
S. Camacho
S. Campbell
A. Ceddia

M. Farrell
C. Fernandes
M. Loberto
M. Zlomislic
S. Vlahos
J. Wujek

S. Harris, Recording Secretary
S. Hinds-Barnett, Assistant Recording Secretary

External Guest: A. Robertson, Parliamentarian

1. Call to Order

On behalf of the Board of Trustees, Trustee Kennedy:

- expressed sadness on the passing of Her Majesty Queen Elizabeth II and requested that the family and all her subjects be kept in prayer; and
- joined in prayer with the people in Saskatchewan and all of Canada for the victims of the recent massacre in James Smith Nation Cree.

5. Roll Call and Apologies

An apology was received on behalf of Trustee D'Amico. Trustee Di Pasquale was absent.

6. Approval of the Agenda

MOVED by Trustee Di Giorgio, seconded by Trustee Crawford, that the Agenda, as amended to include the Addendum, be approved.

7. Report from Private Session

MOVED by Trustee Tanuan, seconded by Trustee Di Giorgio, that the following report from Trustee Di Giorgio be received:

- a. Approved a real estate matter; and
- b. Discussed three Inquiries from Trustee Del Grande

Trustee Rizzo declared an interest in the three Inquiries – refer Item 8 below.

Results of the Vote taken, as follows:

In favour

Opposed

Trustees Crawford
Del Grande
Di Giorgio
Kennedy
Li Preti
Lubinski
Martino
Tanuan

The Motion was declared

CARRIED

Student Trustees Beshai and De Castro wished to be recorded as voted in favour.

8. Declarations of Interest

In PRIVATE Session, Trustee Rizzo declared an interest in three Inquiries from Trustee Del Grande as she has a family member who is an employee of the Board. Trustee Rizzo did not participate in discussions regarding those Items nor vote.

In PUBLIC Session, there were none.

9. Approval and Signing of the Minutes of the Previous Meeting

There were none.

10. Delegations

MOVED by Trustee Kennedy, seconded by Trustee Tanuan, that Item 10a) be adopted as follows:

- 10a) From Mohamed Dhanani regarding Board Support for Affordable Housing and Long Term Care through waiver of School Board Levy** received and referred to Staff to come back with report at the October 20, 2022 Corporate Services, Strategic Planning and Property Committee Meeting.

Trustees de Domenico and Rizzo joined the virtual room respectively at 7:50 pm and 7:53 pm.

Trustees Di Giorgio and Tanuan left the horseshoe at 7:55 pm.

Trustee Di Giorgio returned to the horseshoe at 7:57 pm.

Results of the Vote taken, as follows:

In favour

Opposed

Trustees Crawford
de Domenico
Del Grande

Di Giorgio
Kennedy
Li Preti
Lubinski
Martino
Rizzo

The Motion was declared

CARRIED

Student Trustees Beshai and De Castro wished to be recorded as voted in favour.

Trustee Tanuan returned to the horseshoe at 8:00 pm.

13. Consent and Review

The Chair reviewed the Order Page and the following Item was held:

17d) 2022-2023 Annual Procurement Plan – Trustee Di Giorgio

MOVED by Trustee Martino, seconded by Trustee Di Giorgio, that the Items not held be received.

Results of the Vote taken, as follows:

In favour

Opposed

Trustees Crawford
de Domenico
Del Grande
Di Giorgio

Kennedy
 Li Preti
 Lubinski
 Martino
 Rizzo
 Tanuan

The Motion was declared

CARRIED

Student Trustees Beshai and De Castro wished to be recorded as voted in favour.

ITEMS NOT HELD AS CAPTURED IN ABOVE MOTION

- 17a) Delegated Authority Update Report;
- 17b) Capital Program Status Update;
- 17c) 2021-2022 Financial Status Update #3;
- 20a) Annual Calendar of Reports; and
- 20b) Policy Metrics Monthly Pending List

17. Staff Reports

MOVED by Trustee Del Grande, seconded by Trustee Di Giorgio, that Item 17d) be adopted as follows:

- 17d) 2022-2023 Annual Procurement Plan** that no contract be more than five years at the Board, unless otherwise identified by Staff and approved by the Board.

Trustee Martino left the horseshoe at 8:23 pm and returned at 8:27 pm.

MOVED by Trustee Crawford, seconded by Trustee Tanuan, that the Procurement Policy be referred to the Governance and Policy Committee for a review of our policies regarding all types and areas of procurement at the Toronto Catholic District School Board.

Results of the Vote taken on Referral, as follows:

<u>In favour</u>	<u>Opposed</u>
Trustees Crawford	Del Grande
Kennedy	Di Giorgio
Li Preti	Lubinski
Tanuan	Martino

The Motion to Refer was declared

LOST ON A TIE

Trustees de Domenico and Rizzo did not vote/respond.

Student Trustees Beshai and De Castro wished to be recorded as voted in favour.

Results of the Vote taken on the Main Motion, as follows:

<u>In favour</u>	<u>Opposed</u>
Trustees Del Grande	Crawford
Di Giorgio	de Domenico
Lubinski	Kennedy
Martino	Li Preti
	Rizzo
	Tanuan

The Main Motion was declared

FAILED

Student Trustees Beshai and De Castro wished to be recorded as voted in opposition.

MOVED by Trustee Del Grande, seconded by Trustee Di Giorgio, that Item 17d) 2022-2023 Annual Procurement Plan be received.

Results of the Vote taken, as follows:

In favour

Opposed

Trustees Crawford
de Domenico
Del Grande
Di Giorgio
Kennedy
Li Preti
Lubinski
Martino
Rizzo
Tanuan

The Motion was declared

CARRIED

Student Trustees Beshai and De Castro wished to be recorded as voted in favour.

21. Resolve into FULL BOARD to Rise and Report

MOVED by Trustee Crawford, seconded by Trustee Li Preti, that the meeting resolve into FULL BOARD to Rise and Report.

Results of the Vote taken, as follows:

In favour

Opposed

Trustees Crawford
de Domenico
Del Grande
Di Giorgio
Kennedy
Li Preti
Lubinski
Martino
Rizzo
Tanuan

The Motion was declared

CARRIED

Student Trustees Beshai and De Castro wished to be recorded as voted in favour.

23. Adjournment

MOVED by Trustee Di Giorgio, seconded by Trustee Crawford, that the meeting be adjourned.

Results of the Vote taken, as follows:

In favour

Opposed

Trustees Crawford
de Domenico
Del Grande
Di Giorgio
Kennedy
Li Preti
Lubinski
Martino
Rizzo
Tanuan

The Motion was declared

CARRIED

Student Trustees Beshai and De Castro wished to be recorded as voted in favour.

SECRETARY

CHAIR



REPORT TO

CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE


**ST. MATTHIAS CATHOLIC SCHOOL REPLACEMENT
PROJECT – CONSTRUCTION CONTRACT AWARD
AND PROJECT BUDGET REVISION (WARD 11)**

“I can do all this through Him who gives me strength.” Philippians 4:13(NIV)

Drafted	Meeting Date
October 25, 2022	November 10, 2022
Lou Kahssay, Architectural Supervisor, Capital Development, Asset Management & Renewal Lyn Northey, Senior Coordinator, Capital Development & Sustainability Milka Zlomislic, Superintendent, Capital Development, Asset Management & Renewal RECOMMENDATION REPORT	


Vision: *IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope.*

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MULTI-YEAR STRATEGIC PLAN
2022 - 2025

IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne
Director of Education

Adrian Della Mora
Associate Director of Academic Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

This report recommends that a construction contract for the consolidation of St. Matthias and Our Lady of Guadalupe schools, which includes a childcare, be awarded to Corebuild Construction Ltd. for a total cost of \$25,029,200 including net HST, pending approval by the Ministry of Education of a revised Approval to Proceed.

The lowest tendered bid exceeds the approved funding for the projects and a revised Approval to Proceed (ATP) request was submitted to the Ministry of Education.

This report also recommends approval of a revised project budget of \$28,088,478 including net HST, pending ATP approval by the Ministry of Education.

The cumulative staff time required to prepare this report was 13 hours

B. PURPOSE

1. The Toronto Catholic District School Board Purchasing Policy requires Board approval of contract awards for new schools.

C. BACKGROUND

1. **Benchmark funding was approved in 2018 for the consolidation of St. Matthias and Our Lady of Guadalupe Catholic Schools and the construction of a replacement school on the site of St. Matthias Catholic School.** The Ministry of Education (EDU) approved Capital Priorities Grant (CPG) funding in the amount of \$13,785,309 to construct a new 525-pupil-place elementary school and a five-playroom childcare.
2. **The Board approved the award of a contract to Snyder Architects on December 12, 2018,** to provide full consulting services for the demolition of the existing St. Matthias CS and construction of the replacement school.
3. **A Request for Approval to Proceed to Tender (ATP) was made on January 18, 2022 and the Ministry granted ATP on July 19, 2022.** The Ministry approved ATP funding, including the demolition of the existing school, in the total amount of \$22,018,178. The project team immediately moved into preparation of final construction documentation for tender. The project was put to tender on July 21, 2022.

4. **The construction tender closed on August 29, 2022**, with the lowest construction bid price exceeding the last overall project funding approved by the Ministry.
5. **A revised request for Approval to Proceed was sent to the Ministry** to account for the required additional funding on September 26, 2022, with a rationale citing extraordinary escalation of construction costs.
6. **Approval of the revised ATP and award of the contract is required in advance of the end of the tender 90-day irrevocable period on November 23, 2022.** The contract must be awarded by this date to maintain the lowest bid price.

D. EVIDENCE/RESEARCH/ANALYSIS

1. **A prequalification of general contractors was completed in February 2022 following Board policy and good construction practice.** A Request for Qualification (RFSQ) was used to pre-qualify general contracts for five new elementary schools, including St. Matthias CS. Submissions were scored according to the Board’s approved prequalification matrix and nine (9) general contractors were prequalified through the process.
2. **Tender T-076-22 for the St. Matthias and Our Lady of Guadalupe Replacement School was issued to the pre-qualified contractors on July 21, 2022 and closed on August 29, 2022.**
3. The bids received are summarized in Table 1 below:

Table 1 – T-076-22 Bid Results (net HST excluded)

General Contractor	Base Bid Price (excluding net HST)
Corebuild Construction Ltd.	\$24,500,000.00
Pre-Eng Contracting Ltd.	\$25,380,000.00
JR Certus Construction Co. Ltd.	\$26,200,000.00
Aquicon Construction Co. Ltd.	\$28,823,000.00
Everstrong Construction Ltd	\$29,500,000.00
Atlas Constructors Inc.	\$29,870,000.00
Remo General Contracting Ltd.	\$30,081,000.00
Garritano Bros Ltd	\$30,377,210.00

4. **The lowest bidder meeting the Board’s specifications is Corebuild Construction Ltd.**

5. **The lowest bid price exceeds the previously approved project funding. Ministry approval of the increased funding request is required prior to awarding the construction contract.** Funding for this deficit is required before the expiration of the 90-day irrevocable period required by the tender that ends on November 25, 2022.

E. METRICS AND ACCOUNTABILITY

1. Pending approval of the Ministry for additional funding, Table 2 below outlines the revised project budget per the construction tender results and approved funding.

Table 2 – Project Budget and Funding Breakdown

St. Matthias - Replacement School Project Budget (All costs include net HST)			
	Funding Breakdown		Total Estimated Costs
	Capital Priorities + FDK	Child Care (B11)	
A. Pre-Design Activities	\$ 10,208	\$ 1,438	\$ 11,646
B. Consulting Fees and Expenses	\$ 888,782	\$ 125,231	\$ 1,014,013
C. Municipal Permits and Fees	\$ 233,736	\$ 34,480	\$ 268,215
D. TCDSB Allowances	\$ 389,246	\$ 124,698	\$ 513,944
E. Construction Costs	\$ 22,219,077	\$ 2,810,123	\$ 25,029,200
F. Contingency Allowance	\$ 1,110,954	\$ 140,506	\$ 1,251,460
TOTAL PROJECT COST	\$ 24,852,003	\$ 3,236,475	\$ 28,088,478
Pending Funding Approval	\$ 24,852,003	\$ 3,236,475	\$ 28,088,478

F. STAFF RECOMMENDATION

1. That a construction contract for the St. Matthias and Our Lady of Guadalupe Replacement School and Child Care be awarded to Corebuild Construction Ltd. in the amount of \$24,500,000, plus net HST of \$529,200 for a total of \$25,029,200, pending funding approval by the Ministry of Education.
2. That a revised project budget of \$28,088,478, including net HST be approved as detailed in Table 2 pending funding approval by the Ministry of Education.



REPORT TO

CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE

**REQUEST TO WAIVE EDC PAYMENT – 844 DON MILLS RD
WARD 11**

“I can do all things through him who strengthens me.”Philippians 4:13 (NRSVCE)

Drafted	Meeting Date
October 5, 2022	November 10, 2022
M. Loberto, Superintendent, Planning and Development Services	

RECOMMENDATION REPORT

Vision: *IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope.*

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Director of Education

Adrian Della Mora
Associate Director of Academic
Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate
Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

This report provides a response to the delegation from representatives of the Multi-Generational Housing Toronto (MGH) at the September 8, 2022 Corporate Services Committee meeting. MGH is requesting the waiver of approximately \$1.1 million in Education Development Charges (EDC) payable for its 27-storey mixed-use development at 844 Don Mills Road, which includes 390 affordable rental housing units and 60,870 square feet of non-residential space.

Staff recognize that affordable rental housing is an important part of the social infrastructure of a City, particularly as the price of housing continues to increase. However, the Board does not receive funding to support City initiatives, and as highlighted in the recent capital program update report, EDC's are a key funding source to deliver accommodation for TCDSB students. In addition, the waiver of EDC funds for this privately developed affordable housing project could set a precedent which would have a negative impact on available resources for TCDSB needs.

As a result, staff recommend that the Board does not waive the EDC payable for the MGH development at 844 Don Mills Road.

The cumulative staff time required to prepare this report was 6 hours

B. BACKGROUND

1. ***The Crosstown Community is a master planned and transit oriented development located at the northwest corner of Eglinton and Don Mills Road.*** The overall development will include 4,921 residential units and a mix of commercial and office uses.
2. ***The development consortium for the project, with City approval, entered into an agreement with MGH Toronto to develop and own the affordable housing component.*** MGH Toronto is a volunteer supported registered not-for-profit corporation whose focus is to improve the quality of life for seniors. The organization will be developing a 27-storey mixed-use building which includes 390 affordable rental units which will serve seniors and families. As per the delegation, the affordable housing is being funded by the City of Toronto and Canada Mortgage and Housing (CMHC) finance.

The development also includes retail space, two levels of underground parking, a long-term care component funded by the Province and CHMC, an early learning centre, and community space.

3. ***The building permit submitted by MGH Toronto was accepted by the City of Toronto Building Department on January 4, 2022.***

4. ***On June 3, 2022, MGH received a notice from the City of Toronto regarding the required EDC funds payable for the project prior to the issuance of the building permit.*** The breakdown of the \$1,129,401 payment is outlined below
 - 390 residential units (\$2,693 EDC charge per unit): \$1,050,270
 - 60,870 square feet of non-residential space (\$1.30 per sq.ft EDC charge): \$79,131
5. ***At the September 8, 2022 Corporate Services Committee, representatives of MGH Toronto delegated seeking a waiver of the EDC payments for the mixed-use project.*** In 2018, Toronto City Council approved the exemption of the affordable rental housing dwelling units from the payment of development charges as well planning and park dedication fees and building permits.

C. EVIDENCE/RESEARCH/ANALYSIS

1. ***The supply of affordable housing is an important component of City building.*** It has become increasingly important as the price of housing continues to rise, exacerbating housing affordability issues for residents across the City. The City of Toronto has introduced initiatives to increase the supply of affordable housing, namely the Open Door Affordable Housing Program, launched in 2016. This initiative seeks to accelerate affordable housing construction by providing City financial contributions including capital funding as well as fees (including development charges) and property tax relief.

The Open Door Program is designed to assist the City in achieving the goals of the Housing TO 2020-2030 Action, which sets targets for the approval of 40,000 new affordable rental homes and 4,000 new affordable ownership homes by 2030.

2. ***EDC monies are a key funding source to address TCDSB student accommodation needs.*** The Capital Program Status Update report, considered by the Board at the September 8, 2022 Corporate Services Committee meeting, highlighted the need for the use of approximately \$34.4 million in EDC funds to deliver the capital projects currently in the pipeline. The amount of required funding is likely to increase given the current escalation in site preparation costs. EDC funds are also required for the acquisition of property to address growth across the City.
3. ***While staff recognize the importance of increasing the supply of affordable rental housing, the Board is not in a position to subsidize a City of Toronto funded initiative.*** Given the Housing TO 2030 affordable housing targets, the waiver of the EDC payable for this development is potentially precedent setting and

could have a significant impact on available funds required for Board objectives. As such, staff does not recommend approval of the requested EDC waiver.

D. STAFF RECOMMENDATION

That the Board does not approve the request of MGH Toronto to waive the \$1,129,401 EDC payment for the mixed-use development at 844 Don Mills Road.



REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

2023 CALENDAR OF BOARD AND COMMITTEE MEETINGS

All that he does is apt for its time; but although he has given us awareness of the passage of time, we can grasp neither the beginning nor the end of what God does. Ecclesiastes 1:11


Created, Draft	First Tabling	Review
September 26, 2022	November 10, 2022	Click here to enter a date.

Sophia Harris, Recording Secretary
 Antonella Ceddia, Executive General Legal Counsel

RECOMMENDATION REPORT


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2022 - 2025

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self.

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 Director of Education

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 Associate Director of Academic Affairs & Chief Operating Officer

Derek Boyce
 Associate Director of Corporate Services and Chief Commercial Officer

Ryan Putnam
 Chief Financial Officer & Treasurer

A. EXECUTIVE SUMMARY

The proposed 2023 Annual Calendar of Board and Committee meetings, attached at **Appendix A**, is presented to the Board for further input and approval.

The cumulative staff time required to prepare this report was 3 hours.

B. PURPOSE

1. As per the Annual Calendar of Reports and Policy Metrics, a report for review and approval of the Annual Calendar of Board and Committee Meeting details for the following year is brought forward to the Board in November each year.

C. BACKGROUND

1. The dates selected for the Annual Calendar reflect Statutory Holidays. The Student Achievement and Well Being, Catholic Education and Human Resources Committee (Student Achievement) meeting is typically held on the first Thursday of each month; and the Corporate Services, Strategic Planning and Property Committee (Corporate Services) meeting is held on the second Thursday.
2. Article 4.2 of the Toronto Catholic District School Board's Operating By-Law 175 requires the Board to meet on the third Thursday in each month unless otherwise ordered by a special motion.
3. Meetings are not normally held during the summer month of July and only one Board meeting is held in the month of August in order to facilitate return from the Board-wide shut down in the summer months.
4. Below are the exceptions to the By-law requirement and adopted practices for scheduling the Committee meetings for the year 2023 and the reasons for those exceptions:

NEW DATE	MEETING	REASON
January 2023	All meetings	Scheduled one week later to accommodate the Christmas holidays.
March 2023	Regular Board Student Achievement	Scheduled one week later to accommodate the March Break. Scheduled one week earlier to accommodate Holy Week (April 3 – 7)
April 2023	Regular Board	Regular Board is scheduled on the Tuesday to accommodate the Director’s unavailability on the Thursday.
August 2023	Regular Board	Scheduled one week later to accommodate the return from Board closure.
October 2023	Corporate Services Regular Board	Corporate Services is scheduled one week later to accommodate the Director’s unavailability. Regular Board is scheduled one week later on the Wednesday to accommodate the Catholic Curriculum Consortium/When Faith Meets Pedagogy Director’s dinner.
December 2023	Corporate Services Regular Board	Corporate Services is scheduled on Wednesday to accommodate the scheduling of the Regular Board meeting the second Thursday of the month. Regular Board is scheduled one week earlier to accommodate Advent celebrations.

D. IMPLEMENTATION, STRATEGIC COMMUNICATIONS AND STAKEHOLDER ENGAGEMENT PLAN

Once approved, the 2023 Calendar of Meetings will be posted on the Board’s website.

E. STAFF RECOMMENDATION

That the Board approve the 2023 Calendar of Board and Committee Meetings as per **Appendix A** in order to best meet the needs of the Board.

TORONTO CATHOLIC DISTRICT SCHOOL BOARD 2023 CALENDAR OF MEETINGS

JANUARY				
M	T	W	T	F
2	3	4	5	6
9	GAP	11	SA	13
CP	FAC	S	CS	20
ACAC	2S+AC	25	B	27
OAP	SBACRR			

FEBRUARY				
M	T	W	T	F
		A	SA	3
6	GAP	S	CS	10
13	14	15	B	17
20	SSA	IEAC	NCC/ SBACRR	24
OAP/ ACAC	28			

MARCH				
M	T	W	T	F
		1	SA	3
CP	GAP/FAC	S	CS	10
13	14	15	16	17
ACAC	2S+AC	22	B	24
27	SBACRR	29	SA	31

APRIL				
M	T	W	T	F
3	4	5	6	7
10	GAP	S	CS	14
CP	SSA	19	SBACRR	21
OAP/ ACAC	B	NCC	27	28

MAY				
M	T	W	T	F
AN	2	A	SA	5
8	GAP/FAC	S	CS	12
ACAC	16	IEAC	B	19
22	2S+AC	24	SBACRR	26
CP	30	31		

JUNE				
M	T	W	T	F
			SA	2
OAP	GAP/SSA	S	CS	9
12	SBACRR	14	B	16
ACAC	20	21	22	23
26	27	28	29	30

JULY				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

AUGUST				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	B	25
28	29	30	31	

SEPTEMBER				
M	T	W	T	F
				1
4	GAP	6	SA	8
11	12	S	CS	15
CP	19	20	B	22
25	26	A	SBACRR	29

OCTOBER				
M	T	W	T	F
2	GAP	4	SA	6
9	10	S	12	13
16	17	18	CS	20
23	24	B	26	27
30	SBACRR			

NOVEMBER				
M	T	W	T	F
		1	SA	3
6	GAP	S	CS	10
NCC/ CP	14	A	B	17
20	21	C/I	23	24
27	SSA	29	SBACRR	

DECEMBER				
M	T	W	T	F
				1
4	GAP	S	SA	8
CP	SBACRR	CS	B	15
18	19	20	21	22
25	26	27	28	29

ACAC	African Canadian Advisory Committee
A	Audit Committee
AN	Awards Night
B	Regular Board
C/I	Caucus/Inaugural
CP	Catholic Parent Involvement Council
CS	Corporate Services
FAC	Filipino Advisory Committee
SBACRR	Special Board Adv. Committee on Race Relations

GAP	Governance and Policy
IEAC	Indigenous Education Advisory Committee
OAP	OAPCE
S	SEAC
SA	Student Achievement
SSA	Safe Schools Advisory
NCC	Nurturing Our Catholic Community
2S+AC	2SLGBTQ+ Advisory Committee

January 2	New Year's Day
January 3	Board Offices Reopen
January 9	Schools Reopen
February 17	Parent/Teacher Interview (Elementary)
February 20	Family Day
March 13-17	March Break
April 7	Good Friday
April 10	Easter Monday
April 27-29	OCSTA AGM
April 30-May 5	Catholic Education Week
May 1	Awards Night
May 2	Exemplary Practice Awards
May 22	Victoria Day
June 1-3	CCSTA AGM

June 30	School Ends
July 1	Canada Day
July 28 - Aug 11	Board Offices Closed
September 4	Labour Day
September 5	First Instructional Day
October 9	Thanksgiving Day
November 11	Remembrance Day
November 21	Annual Memorial Mass
Dec. 25 - Jan 2	Christmas Break
TBC	System Wide Retirement
TBC	Cardinal's Dinner



REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

MONTHLY PROCUREMENT REPORT

“It’s no good, it’s no good!” says the buyer – then goes off and boasts about the purchase.” (Proverbs 20:14)

Table with 2 columns: Drafted (October 28, 2022) and Meeting Date (November 10, 2022). Includes names R. Putnam and J. Charles.

RECOMMENDATION REPORT

Strategic plan graphic with vision and mission statements, Toronto Catholic District School Board logo, and a stained glass illustration of hands holding a heart.

List of names and titles: Brendan Browne (Director of Education), Adrian Della Mora (Associate Director of Academic Affairs and Chief Operating Officer), Derek Boyce (Associate Director of Corporate Services and Chief Commercial Officer), Ryan Putnam (Chief Financial Officer and Treasurer).

A. EXECUTIVE SUMMARY

As required by Purchasing Policy FP.01 the Board of Trustees approve all procurement activity/awards greater than \$50,000.

This report submits to the Board of Trustees a listing of all procurement activity/awards in excess of \$50,000 subsequent to October 27, 2022.

B. PURPOSE

Purchasing Policy FP.01 requires Board of Trustee approval for any procurement activity/award in excess of \$50,000.

C. BACKGROUND

This report recommends approval of the attached list of procurement activity/awards in excess of the \$50,000 threshold.

D. EVIDENCE/RESEARCH/ANALYSIS

A listing of all procurement activity/awards appears in Appendix A

E. STAFF RECOMMENDATION

That the Board of Trustees approve all procurement activities/awards listed in Appendix A.

Appendix A – Listing of Procurement Activity/Awards for Approval

No.	Bid No. & Name	Description	SO/Executive Division	Recommended Supplier(s)	# of Bids Rec'd	Projected Start/End Date of Contract	Estimated Cost for Initial Term	Est. Total Cost for Optional Term(s)	Award Based on: Lowest Price or Highest Score
1.	<p>Bid No.: NA</p> <p>Specialized Assistance Equipment for Blind/Low Vision Students</p>	<p>Purchases of specialized assistance equipment for Blind/Low Vision students.</p> <p>Training for students/staff.</p> <p>Estimated value over the 2022-23 school year – Ministry funded.</p> <p>Term: No commitment – purchase on an as needed basis.</p>	<p>M. Meehan</p> <p>Special Services Department</p>	<p>Bridges Canada</p>	<p>NA</p>	<p>November 2022 – August 2023</p>	<p>\$1,000,000.00</p>	<p>NA</p>	<p>NA</p>
2.	<p>Bid No.: NA</p> <p>Online Job Posting Application</p>	<p>Passport application system that allows applicants to apply online for jobs at TCDSB without paying a fee. Previously applicants had to pay a fee to apply online for TCDSB positions.</p> <p>Primary source for education sector job postings and online applications.</p> <p>Unlimited job postings on online posting board.</p> <p>Term: 3 years</p>	<p>L. Coulter</p> <p>Human Resources</p>	<p>Apply to Education</p>	<p>NA</p>	<p>November 2022 – October 2025</p>	<p>\$166,569.00</p>	<p>NA</p>	<p>NA</p>



REPORT TO

CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE

**PHASED SECURITY CAMERA IMPLEMENTATION PLAN
FOR ALL TCDSB SCHOOLS**

*“I can do all things through him who strengthens me.”
Philippians 4:13 (nrsvce)*

Drafted

October 26, 2022

Meeting Date

November 10, 2022

Morris Iafrate, Sr. Coordinator, Asset Management Renewal
 Martin Farrell, Superintendent, Environmental Support Services
 Michael Caccamo, Superintendent, NCC, Safe Schools and Continuing Education
 Steve Camacho, Superintendent, Technology, Data & Strategic Transformation
 Milka Zlomislic, Superintendent, Capital Development and Asset Management Renewal

INFORMATION REPORT

Vision: *IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope.*

Mission: *Nurturing the faith development and academic excellence of our Catholic learning community through the love of God, neighbour, and self.*



MULTI-YEAR STRATEGIC PLAN
2022 - 2025

IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne
Director of Education

Adrian Della Mora
Associate Director of Academic Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

This report is in response to a Trustee Motion, from the November 11, 2021, Corporate Services requesting staff develop a phased security surveillance camera technology plan using the current Internet Protocol (IP) based Board standard in all TCDSB schools.

Currently, requests for new security surveillance installations in elementary schools are based on the “School Security Incident Matrix,” which is completed by the school principal, reviewed by Superintendents of Safe Schools, Environmental Services Support (ESS) and Capital Development and Asset Management Renewal Department (CDAMR). Once approved, the recommended project is submitted to the CDAMR Department for further assessment and captured in the Renewal Plan.

Staff are concurrently in the process of replacing legacy systems that are no longer supported by the manufacturer, with new IP based (Avigilon) technology.

The current annual budget carried in the renewal plan is \$1M, which can fund approximately 8 projects each year based on an extensive camera layout. In response to the Trustee Motion, the security surveillance budget would be increased going forward to \$2.5M annually to support a phased multi-year plan to install an IP CCTV system, that provides increased coverage compared to the current Intellex system, in all TCDSB schools. This shall to be carried in the upcoming 2022-23 School Renewal Program, and subsequent Renewal plans, to 2030.

The cumulative staff time required to prepare this report was 29 hours

B. PURPOSE

1. To address the Trustee Motion, from the Corporate Services Committee Meeting held November 11, 2021, that staff develop a phased security surveillance camera technology plan, including costs of the program and timeframe, that it be brought to Board prior to the approval of the 2022-2023 Renewal Plan, and be implemented in every school within the TCDSB.

C. BACKGROUND

1. In 2008, Education Council approved a “School Security Incident Matrix” to identify and respond to local elementary school security concerns. Principals

were to complete the security matrix, identifying the type(s) and number of occurrences and incidents. The security matrix was not weighted, but the number of incidents and/or a pattern of repeated incidents, would determine a recommendation to install security cameras or other devices. This matrix was subsequently approved at the Corporate Affairs, Strategic Planning and Property Committee meeting October 15, 2015.

2. Since 2008, Facilities Services and subsequently Capital Development & Asset Management and Renewal have received 5 to 10 “School Security Incident Matrix” reports requesting video surveillance systems (new installations or additional cameras) each year. To date the video surveillance systems have been funded through the School Renewal Program or previously through the 2010 Ministry-funded security initiatives.
3. In 2013, a review of the Board’s standard Intellex video surveillance systems (analogue system) found that 30% of the 166 installations were not properly functioning. An attempt to repair the malfunctioning equipment revealed that the technology was no longer supported.
4. In addition to malfunctioning, the existing Intellex systems do not provide 100% coverage of the sites and focused on key areas for coverage.
5. Due to the aging video surveillance technology installed across the Board, Renewal staff initiated a project to explore IP technology that would meet Board requirements. Newer IP video surveillance technologies have advanced features which would allow for improved integration with various security systems, have software platforms which could provide intelligent video analytics and support a wide range of IP cameras. In addition, new camera technology provides better coverage, better resolution and improved ability to withstand outdoor conditions.
6. Over the years, in an attempt to expedite installations and to address serious security issues, other systems, such as Bosch, that could be installed quickly were installed. However, these systems could not be integrated with the Board-wide camera system, as these were stand-alone analog systems. These will be replaced as part of this plan.
7. In May 2015, the Safe Schools Inquiry Panel Report included nine recommendations including one regarding the placement, maintenance, inspection and proper functioning of security cameras. This was followed by the Board’s standard changing to an Internet Protocol (IP) technology.

8. In November 2015, Corporate Affairs, Strategic Planning and Property Committee Renewal approved the Renewal Department's recommendation of a pilot project at three schools, St. Martin de Porres, St. Francis de Sales, and Notre Dame, to implement the proposed Avigilon IP technology.
9. Since initiation of Avigilon CCTV system, projects are prioritized based on a completed and approved security matrix, and replacement of the former legacy Intellex CCTV system, which is analog and no longer supported.
10. Recent projects with existing, operational CCTV systems will not be prioritized and will be allowed to approach completion of their life cycle where viable, or until they start experiencing failure, before replacement with the Avigilon System. Therefore, schools with a non-operational systems or no CCTV system installed will be prioritized.
11. Between 2020 and 2022, 29 Avigilon CCTV systems were installed or are currently in design or construction, including 8 in secondary schools, and 21 in elementary schools.
12. Of the TCDSB's 197 schools, 170 require the new Avigilon CCTV systems. Based on the proposed plan and accompanying budget, all schools will receive a new Avigilon IP systems, implemented by the Renewal Department, or Capital Department where a new school or major addition is being built.
13. Using the current TCDSB CCTV system standards, the high schools are recommended to be prioritized for the Avigilon IP system. Currently all high schools have some type of CCTV system and will be prioritized as their aging technology is no longer supported. Elementary schools will be continue to be undertaken every year of this proposed phased plan until they are all completed.

D. EVIDENCE/RESEARCH/ANALYSIS

1. In 2019 the pilot project was completed to test the system and to work out any implementation issues that might impact a larger roll-out of CCTV installations.
2. The Board standard was further reviewed. Secondary schools were confirmed to require cameras on both the exterior and interior. Elementary schools were found to require cameras on the exterior only, since security incidents were less likely on the interior of the schools.

3. Following the Board motion November 2021, a working group, consisting of representatives from Renewal, Capital, ICT, Maintenance, Operations and Security met monthly to brainstorm, suggest and review various options.
4. Due to the requirement to have a phased installation of the CCTV system across all TCDSB schools, the following items were reviewed and compared in order to determine the most cost effective plan, with the shortest timeframe to achieve the greatest value to the Board.
 - number of cameras/coverage to reduce blind spots (ie strategic placement based on building/site configurations and areas of concern)
 - type of cameras (resolution and coverage)
 - execution options (internal staff vs. external project managers)
 - procurement options (lump sum or construction management)
 - breakdown of schools (elementary/secondary)
 - life-cycle of the technology
5. Based on recent (2020 to 2022) secondary school CCTV projects with the Avigilon system, using the latest standard, which provides 100% coverage, their average project costs are \$205,000 per site, depending on size of the school. By comparison, the coverage of the current Intellex system is not 100% and there are approximately half as many cameras at each school.
6. For elementary schools, cameras in critical exterior areas, known to be hot spots, such as entry points, garbage areas, playgrounds and the parking lots, the estimated project budget is \$56,000.
7. Every school has unique circumstances and their camera layouts will vary. For all projects, at the kick-off meeting, Renewal staff consult with principals to review the suggested location of cameras and review all the areas of concern that the school administration identifies to ensure they are included in the design.
8. The 2021-2022 Renewal Plan included a \$1M system-wide allowance for the completion of CCTV camera installations. To complete a system-wide **phased plan**, the Renewal annual allowance shall be **\$2.5M annually until 2030, with an estimated 25 projects per year by Renewal, and Capital priority funding will fund CCTV installations in new schools.** This represents approximately 4% of the current annual Renewal funding.
9. The replacement of some hardware that has reached end of life (eg. servers), will require an overlap or bridging with new installations and commence approximately 7 years following installation.

10. This annual increase of \$1.5M per year is equivalent to one additional secondary school HVAC project per year, or 4 elementary schools window replacement projects, or 3 elementary school roof replacement projects.
11. After 2030, an annual allowance to address upgrades to the existing surveillance systems will be continue to be included in the annual Renewal plan. The value of this allowance will be determined upon further review at a later time, closer to the end of the program.
12. If equipment costs and inflation decrease, and the annual allowance can support additional installations, the number of projects will be increased to reduce the duration of the phased plan.
13. Alternate technologies were reviewed by staff, including wireless cameras and alternate hardware. These were determined to not meet the Board's standards or requirements.

E. METRICS AND ACCOUNTABILITY

1. Renewal project budgets and expenditures are monitored through the Board's financial systems (SAP – IM/PS) and audit processes.
2. The Board reports all expenditures twice a year, March and August, in the Ministry of Education's asset management system, known as VFA.
3. The Broader Public Sector Accountability Act, along with the Board's procurement policy, shall ensure competitive bidding for best value of consulting and construction services.
4. The engineering consulting and construction contracts shall be bundled in order to obtain the best value and be awarded to multiple vendors to meet the timeframe. However the volume of work to each vendor shall be monitored to ensure the vendor has adequate resources to complete the projects in a timely manner.
5. The number of projects annually would significantly increase, therefore the recommended option includes the use of an external Project Management consultant to assist with excuting and overseeing the projects, similar to the Cooling Centre program. This shall assist with completing projects within the suggested timeframe.
6. On an annual basis, the recommended option will be reviewed and evaluated in terms of performance and security to determine if any alterations to the strategy are required going forward.

F. CONCLUDING STATEMENT

This report is for the information of the Board of Trustees.



REPORT TO

CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE

PLAYGROUND RESERVE FINANCIAL UPDATE

*"I can do all things through him who strengthens me."
Philippians 4:13 (nrsvce)*

Drafted	Meeting Date
October 11, 2022	November 10, 2022
Steph Pavan, Sustainable Outdoor Environment Supervisor Lyn Northey, Senior Co-ordinator, Capital Development Milka Zlomislic, Superintendent, Capital Development, Asset Management and Renewal	

INFORMATION REPORT

Vision: *IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope.*

Mission: *Nurturing the faith development and academic excellence of our Catholic learning community through the love of God, neighbour, and self.*



MULTI-YEAR STRATEGIC PLAN
2022 - 2025

IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne
Director of Education

Adrian Della Mora
Associate Director of Academic
Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate
Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

This report provides an update on funds being returned to the Playground Reserve following the reconciliation of COVID-19 Resilience Infrastructure Stream (CVRIS) funding that was applied for and used in place of Playground Reserve funds for eligible outdoor projects.

A total of \$667,543 is being returned to the Playground Reserve to fund new outdoor projects. As per an Amendment to the Outdoor Environments Improvements Report brought to Board in November 2021, Playground Reserve funds, that were alternately funded through CVRIS, will be allocated to future projects in the original designated Ward.

The cumulative staff time required to prepare this report was 10 hours

B. PURPOSE

1. This report provides a financial update on the Playground Reserve fund and the returned values from CVRIS Funding.

C. BACKGROUND

1. *In June 2019, the Board approved the establishment of a strategic Ward Priorities Playground Reserve fund of \$1.2M from in-year surpluses (if available) amounting to \$100,000.00 per Ward.* In November 2019, the Board further approved an allocation of a one-time additional \$300,000.00 to the Playground Reserve from the Equity Reserve to be distributed based on socio-economic rankings of each ward, for a total of \$1.5M board wide.
2. *The Playground Reserve application and funding award allocation process took place from March through June 2020.* A total of \$1.5M was awarded to sixty-three successful school applicants.
3. *At the end of February 2021, the Federal COVID-19 Resilient Infrastructure Stream (CVRIS) was awarded to Boards. Eligibility criteria for this new funding allowed certain Playground Reserve projects to be funded by the CVRIS program.* All Playground Reserve projects that were eligible for the CVRIS were transferred to the new funding program. These included outdoor classrooms, outdoor learning elements, shading elements, and various surface treatments. All sports equipment and play structures were not eligible for CVRIS funding.

4. ***In order to cover any potential CVRIS funding shortfalls, the Playground Reserve funds were held until construction of the CVRIS outdoor projects were complete and final costs could be determined.*** The majority of outdoor projects funded through CVRIS were near completion by August 31, 2022, with the exception of installation of small unit- price elements. A financial reconciliation of CVRIS funds spent on outdoor projects was completed for the 2021-2022 year-end financial reconciliation and reflected in this report.
5. ***In an amendment to the Outdoor Environments Improvement Report brought to the Corporate Services Committee on November 11, 2021, the Board declared that:***

WHEREAS: At the beginning of 2021, Playground Reserve projects that met the eligibility criteria for the Federal COVID-19 Resilient Infrastructure Stream (CVRIS) were transferred from the Playground Reserve funding to the new CVRIS funding and are now being implemented under the requirements and timelines of that program;

WHEREAS: Playground Reserve funds that had been allocated to these projects (and now funded by CVRIS) should be returned to the Playground Reserve to fund school communities in the ward where they were approved; and

WHEREAS: There are many school communities that did not get any CVRIS funding nor playground reserve monies and outdoor site improvements for education and play are more important during Covid and should be supported.

THEREFORE BE IT RESOLVED: That the playground reserve funds (now funded through CVRIS) be allocated to future projects in the original designated ward.

D. EVIDENCE/RESEARCH/ANALYSIS

1. Following the financial reconciliation of the CVRIS funding used for outdoor projects, a total of \$667,543 is to be returned to the Playground Reserve for future projects.
2. The breakdown of the amount to be allocated back to each Ward is shown in Table 1 below. For a more detailed listing of the Playground Reserve awards by school, projects that received CVRIS funding and the amounts being returned to the Playground Reserve, please refer to Appendix A.

Table 1. Returned Playground Reserve Funds by Ward

Ward	Playground Reserve Funds
Ward 1	\$35,000.00
Ward 2	\$26,000.00
Ward 3	\$53,181.00
Ward 4	\$84,765.00
Ward 5	\$92,856.00
Ward 6	\$119,922.00
Ward 7	\$66,319.00
Ward 8	\$8,000.00
Ward 9*	\$0.00 *
Ward 10	\$65,000.00
Ward 11	\$51,500.00
Ward 12	\$65,000.00

*Ward 9 did not have any surplus because the projects did not qualify for CVRIS funding.

3. These returned Playground Reserve (PR) funds shall be awarded to schools that previously applied to the Playground Reserve program, or those that applied to the new Playground and Schoolyard Revitalization Fund (PSR), or be carried forward to the next round of PSR funding allocations.

E. CONCLUDING STATEMENT

This report is for the information of the Board.

CAP 2022 002 Appendix A - Playground Reserve Reconciliation by School

	School	2020 Playground Reserve	CVRIS Funding Allocations	PLAYGROUND RESERVE RETURNED
Playground Reserve Ward 1		133,350		
	St Angela	65,000	35,000	35,000
	Father Henry Carr	18,350		-
	St Andrew	30,000		
	St Dorothy	20,000		-
				35,000
Playground Reserve Ward 2		113,298		-
	St Marcellus	13,298		
	Our Lady of Peace	14,000		-
	Transfiguration	47,000		-
	St Clement	5,000		-
	Mother Cabrini	5,000	5,000	5,000
	Father Serra	21,000	21,000	21,000
	Josyf Cardinal Slipy	8,000		-
				26,000
Playground Reserve Ward 3		135,024		-
	Contingency	10		-
	St Jude	23,181	23,181	23,181
	St Jane Frances	15,000	4,904	5,000
	St Wilfrid	25,000	25,000	25,000
	St Francis de Sales	46,833		-
	St Andre	25,000		-
				53,181

	School	2020 Playground Reserve	CVRIS Funding Allocations	PLAYGROUND RESERVE RETURNED
Playground Reserve Ward 4		117,765		-
	Holy Family	42,765	42,765	42,765
	St Vincent de Paul	10,000		-
	St Elizabeth	15,000	2,000	2,000
	St Josaphat	5,000	4,904	5,000
	James Culnan	15,000	15,000	15,000
	St Louis	20,000	20,000	20,000
	St Mark	5,000		-
	The Holy Trinity	5,000		-
				84,765
Playground Reserve Ward 5		121,589		-
	St Cyril	12,000	12,000	12,000
	St Jerome	49,000	49,000	49,000
	St Norbert	9,000		-
	St Martha	5,000		-
	Brebeuf College	30,000	30,000	30,000
	Cardinal Carter	16,589		
	Cardinal Carter		16,589	1,856
				92,856
Playground Reserve Ward 6		125,971		-
	St Clare	65,000	65,000	66,937
	St Rita	25,486	25,000	25,000
	St Mary of the Angel	7,500		-
	Saint Paul VI	5,000	5,000	5,000
	St Mary	22,986	22,985	22,985
				119,922

	School	2020 Playground Reserve	CVRIS Funding Allocations	PLAYGROUND RESERVE RETURNED
Playground Reserve Ward 7		126,319		-
	Precious Blood	50,000		-
	Holy Spirit	21,319	21,319	21,319
	St Nicholas	20,000	20,000	20,000
	St Sylvester	10,000		-
	Epiphany of Our Lord	25,000	25,000	25,000
				66,319
Playground Reserve Ward 8		121,243		-
	Contingency	243		-
	St Brendan	10,000	3,000	3,000
	St Columba	5,000	5,000	5,000
	St Rene Goupil	56,000		-
	Cardinal Leger	50,000		-
				8,000
Playground Reserve Ward 9		125,685		-
	St Paul	10,000		-
	Holy Rosary		10,000	
	Holy Rosary	25,000		-
	St Thomas Aquinas	90,685		-
				-
Playground Reserve Ward 10		130,679		-
	St Bernard Catholic	50,000	15,000	15,000
	St. Francis Xavier	50,000	50,000	50,000
	Saint Oscar Romero	30,679		-
				65,000

	School	2020 Playground Reserve	CVRIS Funding Allocations	PLAYGROUND RESERVE RETURNED
Playground Reserve Ward 11		123,537		-
	St Monica	15,000	10,000	10,000
	Holy Cross	33,537		-
	Canadian Martyrs	23,000	11,500	11,500
	Blessed Trinity	7,500		-
	Annunciation	30,000	30,000	30,000
	St Catherine	3,000		-
	St Kateri Tekakwitha	11,500		-
				51,500
Playground Reserve Ward 12		125,542		-
	Contingency	300		-
	St Dunstan	30,000	30,000	30,000
	St Barbara	25,000		-
	St Martin De Porres	25,242		-
	St Joachim	25,000	25,000	25,000
	St Agatha	10,000		-
	St Edmund Campion	10,000	10,000	10,000
				65,000
TOTALS \$		1,500,000 \$	690,146 \$	667,543



REPORT TO

CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE

**ENROLMENT STATUS REPORT 2022/2023
ALL WARDS**

“May my teaching drop like the rain, my speech condense like the dew; like gentle rain on grass, like showers on new growth.”, Deuteronomy 32:2

Drafted

Meeting Date

October 26, 2022

November 10, 2022

K. Rajasooriar, Supervisor/Demographer, Planning
A. Brutto, Sr. Manager, Planning and Admissions
B. Leporati, Sr. Coordinator, Planning Services
M. Loberto, Superintendent, Planning and Development

INFORMATION REPORT

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MULTI-YEAR STRATEGIC PLAN
2022 - 2025

IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne
Director of Education

Adrian Della Mora
Associate Director of Academic
Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate
Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

This report provides a comparison of the preliminary actual Full Time Enrolment (FTE) as of October 31, 2022 with the reported projected enrolment for October 31, 2022.

As of October 31, 2022, elementary enrolment is within 1.84% of the projected number, while secondary enrolment is within -0.78% of the projection. Students with new applications continue to be accommodated where schools have available space and programming.

The cumulative staff time required to prepare this report was 15 hours

B. PURPOSE

The purpose of this report is to provide the Board of Trustees with a comparison of actual current enrolment statistics and official projected enrolment for the 2022-2023 school year.

C. EVIDENCE/RESEARCH/ANALYSIS

1. Elementary Panel Enrolment

	JK	SK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Total
Actual	4,785	5,281	5,514	5,757	5,967	5,854	6,109	5,989	6,225	6,287	57,768
Proj.	5,076	4,899	5,399	5,697	5,837	5,766	5,803	5,941	6,174	6,132	56,724
Diff.	-291	382	115	60	130	88	306	48	51	155	1,044

- *Actual elementary enrolment is within 1.84% of the projected enrolment numbers established in March 2022.*
- *Staff have communicated with other Greater Toronto Area school boards throughout the province. Both Toronto boards continued to see slight declines in elementary enrolment. Peel DSB as well as Dufferin Peel*

Catholic DSB saw further declines in enrolment while Durham and York Region saw slight increases.

- ***The largest discrepancy between projections and actual enrolment is in FDK. Elementary principals with lower than anticipated JK enrolment were contacted to comment on local rationale for this decline.*** Principals at these schools have confirmed that some families have chosen not to enrol their children for their first school year in Junior Kindergarten due to risks associated with COVID-19. This is confirmed by the current trend of Senior Kindergarten enrolment being well above projection. The *Education Act* indicated that students must complete at least one year of kindergarten. Parents chose to keep their children at home for the initial year of JK.
- Elementary enrolment numbers are lower than they were at the same point last year (October 31, 2021)
- ***Immigration levels in the Greater Toronto Area have recovered to pre pandemic levels due to strong Federal programs to increase the Canadian population (Appendix 'A').*** The Census Metropolitan Area for Toronto is on track to eclipse the average of 50,000 new residents per year for 2022. However, affordability has caused these newcomers to choose to settle in more affordable areas than they traditionally would have.
- ***The conflict in Ukraine has ushered mass migration away from the conflict area with many Ukrainians choosing to settle in Toronto as the city is home to a large diaspora of Ukrainians, particularly in south Etobicoke.*** As such, the Elementary panel has seen an increase of over 600 Ukrainian pupils with an overwhelming majority attending the three Eastern rites schools of St Josaphat, Joseph Cardinal Slipyj and St Demetrius. All Ukrainians were granted 3-year temporary resident status upon arrival in Canada.
- ***In general, rural, and suburban school boards have seen significant growth in enrolment while urban school boards have seen a decrease during the COVID-19 Pandemic.*** Through consultations with School Principals, young families are moving out of the City of Toronto towards municipalities with more affordable real estate. In addition, rent costs continue to soar within city limits due to several factors including but not limited to: housing supply, increases to material costs and delays in the supply chain. Within the City of Toronto, the average condominium costs \$764,876 while the average non

condominium costs \$1,408,797 (*Appendix 'B'*). Even with stagnation of purchase prices, rising interest rates have eroded purchasing power. With work from home gradually concluding for more hybrid work environments, workers coming back into the City have also had an impact on the average rent prices. In July 2022, the average rent price in the City of Toronto was \$2,691.

- *Elementary students participating in virtual learning currently comprise 1.19% of the total Elementary student population.*

2. Secondary Panel Enrolment

	Gr 9	Gr 10	Gr 11	Gr 12	Total
Actual	6,288	6,476	6,286	7,804	26,854
Projected	6,450	6,475	6,353	7,782	27,065
Difference	-167	1	-67	22	-211

- *Actual secondary enrolment is within -0.78% of the projected enrolment numbers approved in March 2022.*
- *There has been a slight decrease in International Student enrolment.* The International and Continuing Education department reports 487 International students compared to the 495 from the 2021/2022 school year and a significant decrease from previous years where International Student enrolment held approximately 1,000 pupils.

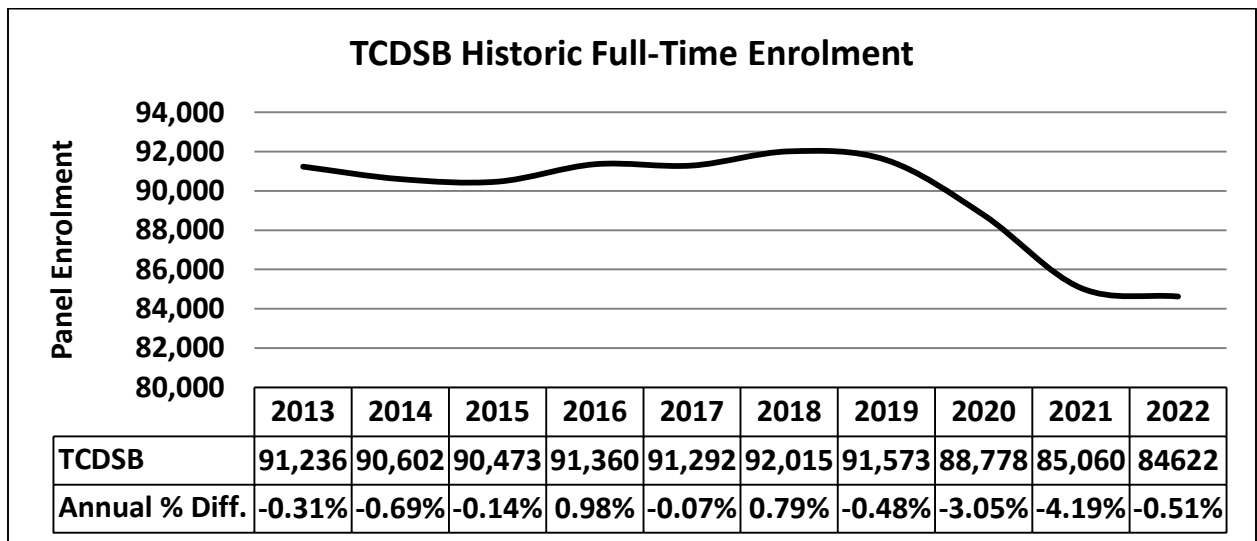
3. Total Enrolment (FTE)

	Total	% Diff.
Actual FTE	84,622	
Projected FTE	83,789	0.99%
Difference	833	

- *Enrolment statistics will continue to fluctuate as students return from extended leave and new applications are cleared.*

4. Historical Projection Information

- *Recent historical trends indicate that the TCDSB can expect the trend of overall enrolment slightly declining in the short term then recovering and holding steady in the long term. The difference in TCDSB Board wide enrolment from 2022 FTE to 2021 FTE is -438.*



- *Elementary enrolment experienced decline between 2008 and 2015 and then entered a period of sustained growth up to 2019.* Although an enrolment decline has been experienced over the last three school years, due in part to migration out of the GTA, enrolment projection models suggest a gradual recovery to pre-COVID enrolment numbers due to strong residential housing development within the City of Toronto. Staff will continue to monitor enrolment trends and anomalies associated with COVID-19 for consideration in future enrolment projection models.
- *Secondary enrolment had been in decline since 2011. For the 2022-2023 School year, secondary growth has levelled off.* Planning staff anticipate an additional slight declines in the near future before levelling off for the long-term.

D. METRICS AND ACCOUNTABILITY

1. Staff will continue to monitor and track enrolment as it relates to 2022-2023 Board approved enrolment projections. COVID-19 has presented significant enrolment challenges and staff will continue to observe and adjust projections as required in the context of this evolving situation.

E. CONCLUDING STATEMENT

This report is for the information of the Board of Trustees.

Canada - Admissions of Permanent Residents by Province/Territory and Census Metropolitan Area of Intended Destination (2021 ranking), January 2015 - August 2022

Census Metropolitan Area and Province/Territory	2022										2022 Total
	Q1				Q2			Q3			
	Jan	Feb	Mar	Q1 Total	Apr	May	Jun	Jul	Aug	Q3 Total	
Toronto	11,850	11,075	11,910	34,835	11,160	11,440	13,225	12,360	9,710	22,070	92,725
Ottawa - Gatineau (Ontario part)	1,250	1,270	1,460	3,980	1,390	1,480	1,745	1,700	1,375	3,075	11,670
Kitchener - Cambridge - Waterloo	825	810	785	2,420	710	575	700	675	530	1,200	5,610
Hamilton	585	510	655	1,750	570	500	565	505	415	920	4,305
London	550	450	510	1,510	540	425	465	445	415	860	3,795
Windsor	375	320	345	1,040	320	275	300	315	230	545	2,485
St. Catharines - Niagara	310	310	305	925	240	225	215	200	195	395	2,000
Oshawa	200	170	140	515	190	160	215	160	125	285	1,360
Guelph	155	120	150	420	125	115	130	135	75	210	1,000
Barrie	160	95	100	355	120	90	95	90	85	175	835
Greater Sudbury	115	105	100	320	75	65	120	115	60	175	760
Kingston	60	70	120	250	80	60	100	110	65	170	655
Thunder Bay	105	80	70	255	75	55	70	70	70	145	595
Brantford	50	45	70	165	45	45	50	40	45	85	390
Peterborough	45	45	45	135	50	40	65	50	45	100	385
Sarnia	45	15	35	95	25	25	10	30	25	50	210
Leamington	50	40	50	140	35	45	30	40	50	95	345
Cornwall	35	35	30	100	30	20	30	40	35	75	255
Bellefonte	30	35	40	105	20	30	30	45	30	75	260
Sault Ste. Marie	40	45	50	140	40	15	25	45	40	85	300
Chatham-Kent	35	30	15	80	20	20	25	15	30	45	190
Woodstock	20	15	15	50	15	20	--	15	20	35	125
Stratford	15	20	15	55	15	10	15	15	20	35	125
North Bay	15	25	30	70	25	25	15	15	5	20	150
Timmins	20	35	25	80	25	45	35	20	15	35	220
Collingwood	5	15	10	30	10	5	5	5	5	10	60
Orillia	15	10	10	35	5	5	--	10	10	20	70
Norfolk	10	5	20	35	20	5	5	5	5	10	80
Kawartha Lakes	5	10	10	30	5	--	--	10	--	10	55
Midland	10	15	5	30	5	--	5	--	--	5	50
Owen Sound	10	10	10	25	10	10	--	--	--	5	55
Kenora	5	--	10	20	--	--	5	--	--	--	30
Brockville	10	10	--	20	--	5	--	5	10	15	45
Hawkesbury (Ontario part)	5	5	10	20	5	--	5	--	--	10	45
Petawawa	10	--	--	10	--	0	10	--	--	5	30
Centre Wellington	10	--	5	15	--	--	5	5	--	5	35
Cobourg	--	--	5	10	--	5	--	--	--	10	25
Pembroke	--	--	--	5	0	--	--	--	--	5	15
Tillsonburg	--	--	0	--	5	0	--	--	--	5	15
Wasaga Beach	15	--	0	15	--	5	--	--	5	10	35

Ingersoll	--	--	0	--	--	--	--	--	--	--	15
Carleton Place	--	--	--	5	5	--	--	--	--	5	20
Port Hope	--	--	0	--	0	--	0	--	--	--	5
Arnprior	0	--	--	--	--	--	--	--	--	--	10
Elliot Lake	0	0	0	0	0	0	0	0	0	0	0
Other - Ontario	155	175	160	495	155	175	185	190	105	295	1,310
Ontario Total	17,205	16,055	17,345	50,605	16,195	16,050	18,525	17,495	13,890	31,385	132,755

Notes:
 — Please note that all values between 0 and 5 are shown as "--". This is done to prevent individuals from being identified when IRCC data is compiled and compared to other publicly available statistics. All other values are rounded to the closest multiple of 5 for the same reason; as a result of rounding, data may not sum to the totals indicated.
 — Data are preliminary and subject to change.

Source: IRCC, August 31, 2022



Housing affordability: The worst deterioration in 41 years in Q2 2022

By Kyle Dahms, Daren King & Alexandra Ducharme

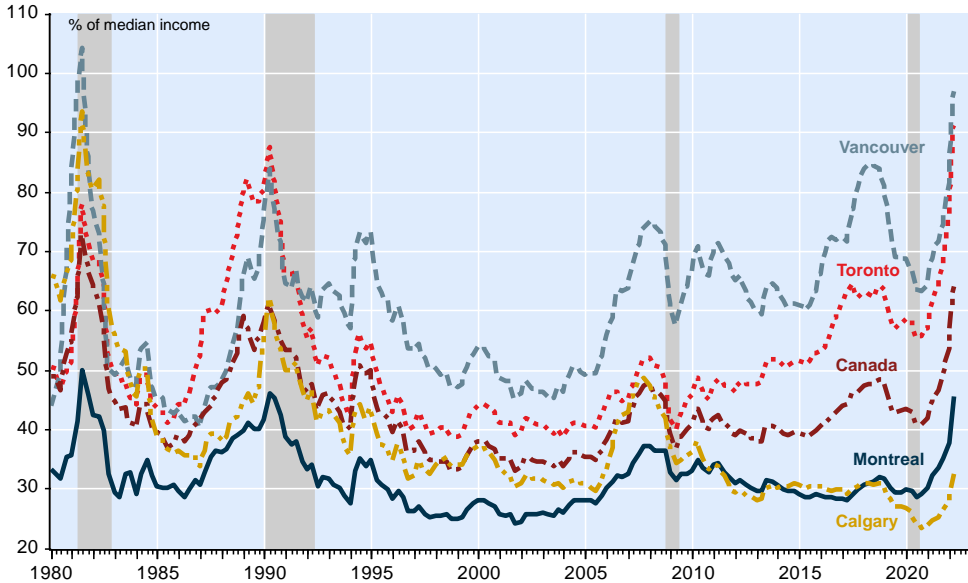
Housing affordability in Canada worsened by 10.4 points in Q2'22, a sixth consecutive quarterly deterioration. The Q2 print marked the worst quarterly and annual deteriorations in 41 years. The mortgage on a representative home in Canada now takes 63.9% of income to service, the most since 1982. While home prices continued to rise in the second quarter, affordability mainly deteriorated on the back of rising mortgage interest rates. For the latter, our 5-year benchmark mortgage rate used to calculate our affordability metrics rose 123 bps in the second quarter of the year, the largest quarterly change since 1994Q2. This increase has propelled the benchmark mortgage rate to its highest level since 2011. To give an idea of scale, a 123-bps increase represents a surge of 14.4% for mortgage payments on the national composite, or an extra 500\$ a month, assuming no change in home prices. Subsequently, we are noticing a considerable slowdown on the resale market, with home sales now 12.8% below their 10-year average ([report](#)). This downswing should translate into lower home prices in the months ahead with our current forecast calling for a 10% decline. This development, combined with a stabilization of the benchmark 5-year mortgage rate should improve affordability before the year end.

HIGHLIGHTS:

- Canadian housing affordability deteriorated for a sixth consecutive quarter in Q2'22. The mortgage payment on a representative home as a percentage of income (MPPI) rose 10.4 points after a 4.8-point increase in Q1'22. This was the second largest quarterly deterioration on record. Seasonally adjusted home prices increased 5.1% in Q2'22 from Q1'22; the benchmark mortgage rate (5-year term) rose 123 bps, while median household income rose 0.8%.
- Affordability deteriorated in all the ten markets covered in Q1. On a sliding scale of markets from worst deterioration to least: Victoria, Toronto, Vancouver, Hamilton, Ottawa-Gatineau, Montreal, Winnipeg, Calgary, Québec, Edmonton (see chart on the right). This was the sixth consecutive quarter with a worsening in all markets. Countrywide, affordability deteriorated 6.4 pp in the condo portion vs. a 13.3 pp deterioration in the non-condo segment. See detailed statistics on page 2.

Canada : Perspective on housing affordability

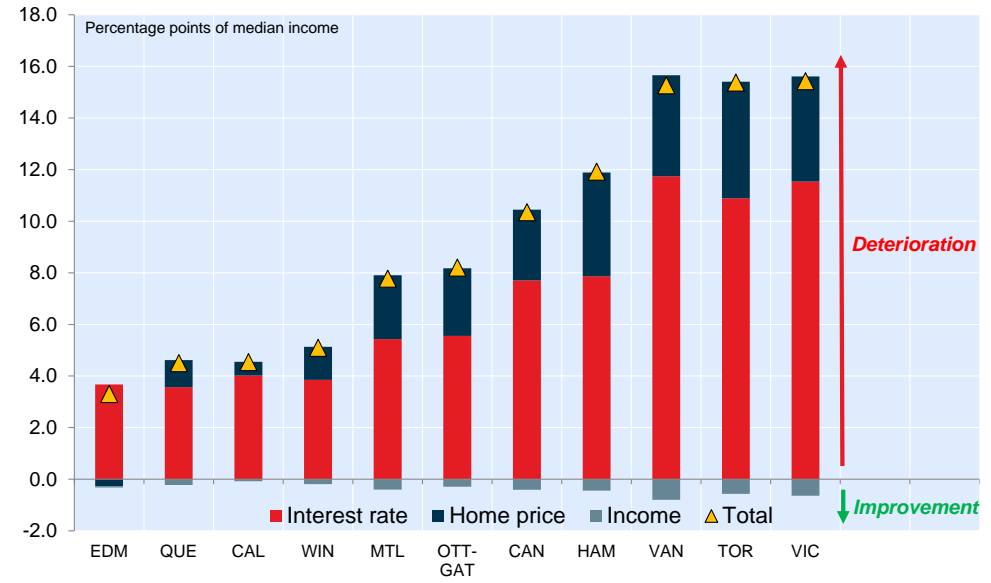
Monthly mortgage payment on median home price, all types of dwellings (25 year amortization, 5-year term)



NBF Economics and Strategy (data via Statistics Canada, Teranet-National Bank, CREA)

Canada: Q2 change in housing affordability in 10 metropolitan areas

Q/Q change in mortgage payment on median-price home (25-year amortization, 5-year term)



NBF Economics and Strategy (data via Statistics Canada, Teranet-NBC)

Housing affordability statistics

Table 1

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
All dwellings	Median home price	Q/Q % change	Y/Y % change	Downpayment \$	Downpayment: Months of saving	Avg. Since 2000	Monthly mortgage payment	Mortgage payment as % of income	Q/Q diff. PP	Y/Y diff. PP	Avg. Since 2000	Qualifying annual Income	Median annual Income	Home-ownership rate (2016)
Urban Composite	\$ 810,986	5.1	18.1	\$ 56,099	86.0	38.3	\$ 4,166	63.9	10.4	19.1	40.7	\$ 177,941	\$ 78,262	68%
Toronto	\$ 1,306,685	6.0	22.7	\$ 261,337	354.5	66.9	\$ 6,712	91.0	15.4	29.7	50.0	\$ 246,409	\$ 88,463	66%
Montreal	\$ 537,412	6.6	18.8	\$ 28,741	47.4	26.5	\$ 2,760	45.5	7.8	13.4	30.3	\$ 119,904	\$ 72,773	56%
Vancouver	\$ 1,394,259	4.8	17.5	\$ 278,852	377.4	114.5	\$ 7,162	96.9	15.4	28.3	63.3	\$ 262,923	\$ 88,663	64%
Calgary	\$ 471,096	1.9	6.9	\$ 23,555	31.6	27.1	\$ 2,420	32.4	4.5	7.8	32.3	\$ 105,494	\$ 89,555	73%
Edmonton	\$ 409,296	-1.1	2.1	\$ 20,465	27.9	24.4	\$ 2,102	28.7	3.3	5.9	29.2	\$ 91,655	\$ 87,890	70%
Ottawa/Gatineau	\$ 667,420	6.8	17.4	\$ 41,742	56.9	26.3	\$ 3,428	46.8	8.2	13.8	29.5	\$ 147,484	\$ 87,972	67%
Quebec	\$ 357,195	4.2	11.6	\$ 17,860	28.4	20.3	\$ 1,835	29.2	4.5	7.4	22.8	\$ 79,988	\$ 75,399	60%
Winnipeg	\$ 410,157	4.8	13.2	\$ 20,508	31.0	22.1	\$ 2,107	31.8	5.1	8.6	25.0	\$ 91,848	\$ 79,413	67%
Hamilton	\$ 988,619	7.4	27.5	\$ 73,862	96.9	31.5	\$ 5,078	66.6	12.0	23.3	32.1	\$ 215,626	\$ 91,497	70%
Victoria	\$ 1,165,583	5.1	21.9	\$ 233,117	372.4	71.2	\$ 5,987	95.6	15.5	30.6	61.6	\$ 219,800	\$ 75,118	63%

Table 2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Condo	Median home price	Q/Q % change	Y/Y % change	Downpayment \$	Downpayment: Months of saving	Avg. Since 2000	Monthly mortgage payment	Mortgage payment as % of income	Q/Q diff. PP	Y/Y diff. PP	Avg. Since 2000	Qualifying Income	Median Income	Home-ownership rate (2016)	Monthly average rent
Urban Composite	\$ 520,529	4.4	13.1	\$ 27,053	41.5	25.8	\$ 2,674	41.0	6.4	11.0	29.5	\$ 116,322	\$ 78,262	9%	\$ 2,149
Toronto	\$ 764,876	6.0	17.9	\$ 51,488	69.8	30.0	\$ 3,929	53.3	9.0	15.9	31.9	\$ 168,159	\$ 88,463	15%	\$ 2,430
Montreal	\$ 399,786	4.3	12.5	\$ 19,989	33.0	22.7	\$ 2,054	33.9	5.2	8.7	26.2	\$ 89,525	\$ 72,773	11%	\$ 1,464
Vancouver	\$ 733,013	3.3	12.0	\$ 48,301	65.4	36.0	\$ 3,765	51.0	7.5	13.1	38.5	\$ 161,400	\$ 88,663	22%	\$ 2,564
Calgary	\$ 251,412	2.4	2.1	\$ 12,571	16.8	18.5	\$ 1,291	17.3	2.5	3.5	22.6	\$ 56,300	\$ 89,555	14%	\$ 1,547
Edmonton	\$ 217,634	-1.9	-3.2	\$ 10,882	14.9	15.7	\$ 1,118	15.3	1.6	2.5	19.3	\$ 48,736	\$ 87,890	12%	\$ 1,442
Ottawa/Gatineau	\$ 408,600	5.9	13.6	\$ 20,430	27.9	18.3	\$ 2,099	28.6	4.8	7.7	21.1	\$ 91,499	\$ 87,972	9%	\$ 1,874
Quebec	\$ 243,787	3.7	7.1	\$ 12,189	19.4	16.1	\$ 1,252	19.9	3.0	4.4	18.3	\$ 54,592	\$ 75,399	9%	\$ 1,125
Winnipeg	\$ 247,762	1.7	7.6	\$ 12,388	18.7	17.5	\$ 1,273	19.2	2.6	4.5	20.2	\$ 55,482	\$ 79,413	6%	\$ 1,425
Hamilton	\$ 744,302	8.1	26.6	\$ 49,430	64.8	23.6	\$ 3,823	50.1	9.3	17.3	25.5	\$ 163,795	\$ 91,497	11%	\$ 2,046
Victoria	\$ 644,960	5.3	20.9	\$ 39,496	63.1	33.6	\$ 3,313	52.9	8.6	16.7	38.9	\$ 142,719	\$ 75,118	14%	\$ 2,269

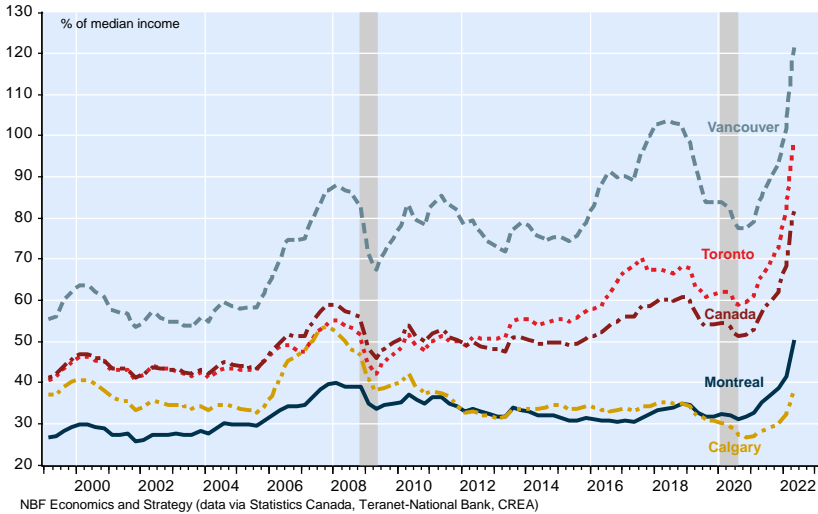
Table 3

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
Other dwellings	Median home price	Q/Q % change	Y/Y % change	Downpayment \$	Downpayment: Months of saving	Avg. Since 2000	Monthly mortgage payment	Mortgage payment as % of income	Q/Q diff. PP	Y/Y diff. PP	Avg. Since 2000	Qualifying Income	Median Income	Home-ownership rate (2016)
Urban Composite	\$ 1,035,297	5.2	19.0	\$ 207,059	317.5	53.5	\$ 5,318	81.5	13.3	24.8	50.9	\$ 195,232	\$ 78,262	59%
Toronto	\$ 1,408,797	6.0	23.5	\$ 281,759	382.2	74.2	\$ 7,236	98.2	16.6	32.4	53.3	\$ 265,664	\$ 88,463	52%
Montreal	\$ 591,491	7.0	20.0	\$ 34,149	56.3	28.6	\$ 3,038	50.1	8.8	15.1	32.5	\$ 131,376	\$ 72,773	45%
Vancouver	\$ 1,743,716	5.1	18.8	\$ 348,743	472.0	156.5	\$ 8,957	121.2	19.5	36.3	76.2	\$ 328,822	\$ 88,663	42%
Calgary	\$ 542,901	1.8	7.6	\$ 29,290	39.2	30.3	\$ 2,789	37.4	5.2	9.2	35.8	\$ 121,068	\$ 89,555	59%
Edmonton	\$ 440,982	-1.0	2.8	\$ 22,049	30.1	25.6	\$ 2,265	30.9	3.6	6.5	30.7	\$ 98,751	\$ 87,890	57%
Ottawa/Gatineau	\$ 726,248	6.9	17.9	\$ 47,625	65.0	28.4	\$ 3,730	50.9	9.0	15.1	31.6	\$ 159,965	\$ 87,972	58%
Quebec	\$ 371,514	4.3	12.3	\$ 18,576	29.6	20.6	\$ 1,908	30.4	4.7	7.8	23.2	\$ 83,194	\$ 75,399	51%
Winnipeg	\$ 418,380	5.0	13.6	\$ 20,919	31.6	22.1	\$ 2,149	32.5	5.3	8.9	25.0	\$ 93,689	\$ 79,413	61%
Hamilton	\$ 1,055,735	7.3	27.6	\$ 211,147	276.9	36.0	\$ 5,423	71.1	12.7	25.0	34.1	\$ 199,086	\$ 91,497	60%
Victoria	\$ 1,248,717	5.0	22.1	\$ 249,743	399.0	78.3	\$ 6,414	102.5	16.6	32.9	64.8	\$ 235,477	\$ 75,118	49%

Canadian perspective on housing affordability

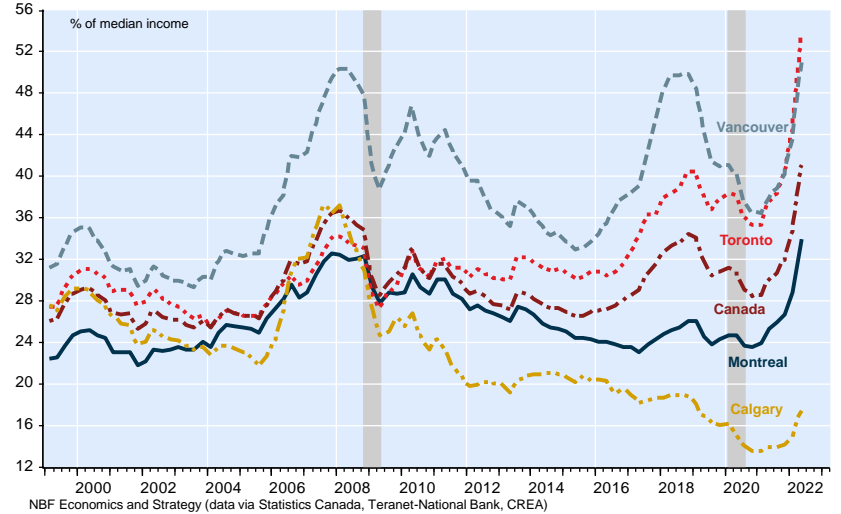
Canada : Perspective on non-condos affordability

Monthly mortgage payment on median home price, non-condos (25 year amortization, 5-year term)



Canada : Perspective on condos affordability

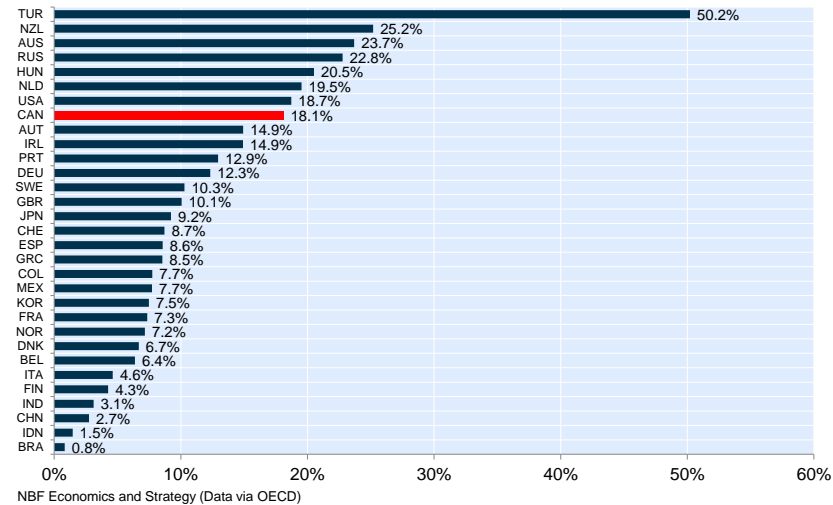
Monthly mortgage payment on median home price, condos (25 year amortization, 5-year term)



Global perspective on housing affordability

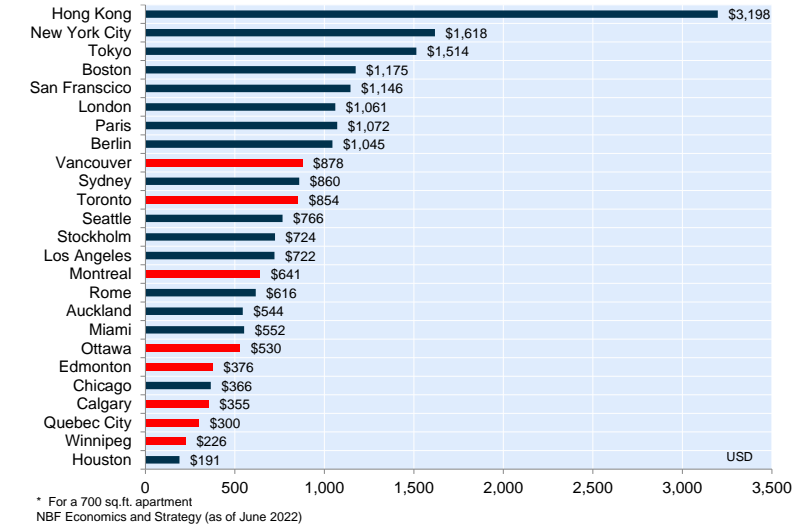
World: Perspective on home price inflation

Home price percentage change year over year (Last data available)



World: Price of downtown apartments

Price per square feet in USD for downtown living* (June 2022)



Methodology

The National Bank Housing Affordability Report measures housing affordability in 10 major census metropolitan areas (CMAs) and summarizes the results in a weighted-average composite of the 10 CMAs. We track the **condo market**, **other dwellings** (single detached, semi-detached) and the **market as a whole**.

We measure two hurdles for the purchase of a home. First, a household must save the **down-payment** amount. We measure this requirement as the number of months a median-income household will require to save for the minimum cash down payment (CMHC insured mortgage) of the representative home at a savings rate of 10% of its pre-tax income. We evaluate the representative home using the Teranet–National Bank House Price Index for the market in question to calculate the home price for months before and after the median home price measured by the 2016 Census. For **median household income** in each CMA, we take the Statistics Canada annual data up to 2013. For subsequent months, we extend the series using average weekly earnings growth as a proxy and apply a Hodrick-Prescott filter to smooth short-term fluctuations.

The second hurdle for the purchase of a home is the monthly mortgage payment. We measure this as the monthly payment on a median-priced home assuming a 25-year amortization period and a 5-year term. The resulting amount is presented as a percentage of income calculated as described above (sometimes referred as **MPPI**). Note that we do not take the down payment into account in this calculation because there is an opportunity cost in a household's use of these funds for that purpose. Also, we do not wish policy changes in this regard to affect our indicator over time. We also calculate the income needed to purchase the median property assuming that a household devotes 32% of its pre-tax income for a mortgage payment at the posted rate (defined as **qualifying income** and is adjusted for the down-payment). For the condo market, we also compare the monthly mortgage payment to the average rent for a two-bedroom condo in the same market. We calculate that rent from annual CMHC data, updated to the current month by the rent component of the Consumer Price Index. Note that data in the report was seasonally adjusted when necessary.

Toronto

In the Greater Toronto Area (GTA), the second quarter of 2022 was marked by the highest quarterly deterioration in affordability since 1981, the MPPI* gaining 15.4pp. This growth propelled the MPPI* to its highest level on record (91.0pp). The level of the MPPI* thus remained way above the city's 20-year average (50.0pp) and the urban composite (63.9pp). The deterioration was in part attributable to the increase in home prices, which grew 22.7% annually and 6.0% during the quarter. Both the condo and non-condo segments registered steep declines in housing affordability as prices both grew 6.0% in the quarter and interest rates climbed, pressures that a 0.7% increase in income could not offset. For both types of dwelling, the quarterly and annual deteriorations in affordability surpassed those of the composite average. *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	98.2%	▲ +	16.6%	Q/Q
Condo	53.3%	▲ +	9.0%	Q/Q



Non-Condo

\$1,408,797

Price of the representative home in the metropolitan market

\$265,664

Household annual income needed to afford the representative home

382

Months of saving required for the down payment (saving rate of 10%)

36.1%

Premium for buying compared to the national urban composite



Condo

\$764,876

Price of the representative condo in the metropolitan market

\$168,159

Household annual income needed to afford the representative condo

70

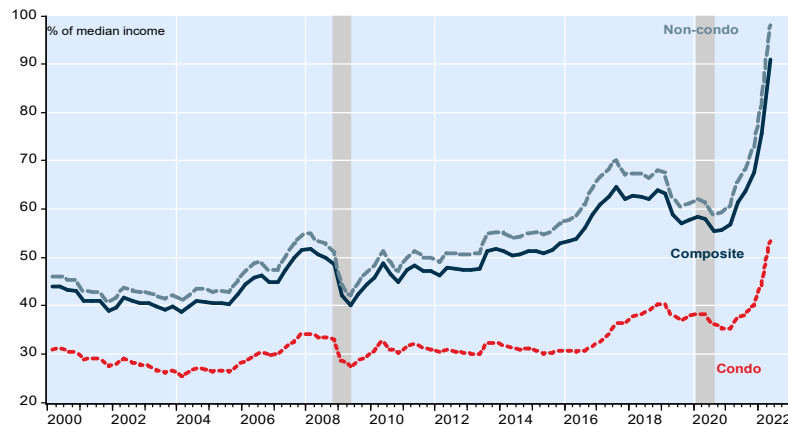
Months of saving required for the down payment (saving rate of 10%)

61.7%

Premium/discount for buying compared to renting a two-bedroom condo in the GTA

Toronto : Perspective on housing affordability

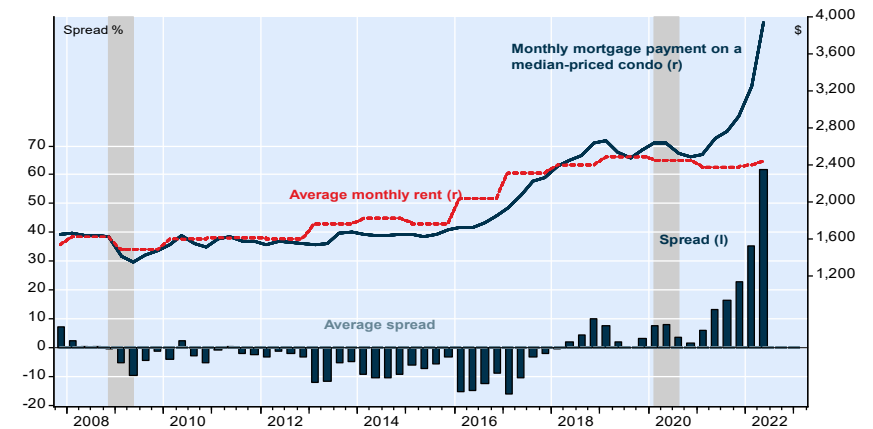
Monthly mortgage payment on median home price (25 year amortization, 5-year term)



NBF Economics and Strategy (data via Statistics Canada, Teranet-National Bank)

Toronto: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo



NBF Economics and Strategy (data via Statistics Canada, Teranet-National Bank)

TORONTO

Housing Affordability Monitor

Economics and Strategy

Montreal

In the second quarter of 2022, the affordability of the housing market in Greater Montreal deteriorated for the seventh consecutive quarter to reach its worst level since the second quarter of 1990. The deterioration stemmed from both condos and non-condos (MPPI* edged up 5.2pp and 8.8pp respectively). For non-condos, the quarterly increase of the MPPI* was the fastest on record, and the average mortgage payment now jagged a record share of the median income (50.1%). Nonetheless, the increases were all smaller than for the composite average. On an annual basis, home prices in Montreal were up 18.8%, up from the last quarter and above the urban composite (+18.1%) and the 20-year average of this indicator (7.0%). This, combined with higher interest rates, resulted in the fastest annual deterioration in affordability since 1981 (MPPI* up 13.4pp), although this was still less than the urban composite (MPPI* up 19.1pp in 12 months). All in all, despite important deteriorations, the Montreal housing market remains more affordable than the Canadian average thanks to lower price levels. *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	50.1%	▲ +	8.8%	Q/Q
Condo	33.9%	▲ +	5.2%	Q/Q



Non-Condo

\$591,491
Price of the representative home in the metropolitan market

\$131,376
Household annual income needed to afford the representative home

56
Months of saving required for the down payment (saving rate of 10%)

-42.9%
Premium for buying compared to the national urban composite



Condo

\$399,786
Price of the representative condo in the metropolitan market

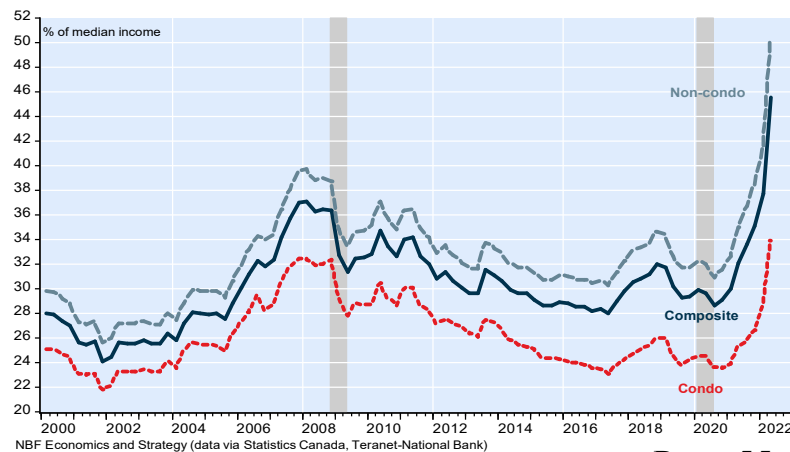
\$89,525
Household annual income needed to afford the representative condo

33
Months of saving required for the down payment (saving rate of 10%)

40.2%
Premium/discount for buying compared to renting a two-bedroom condo in Montreal

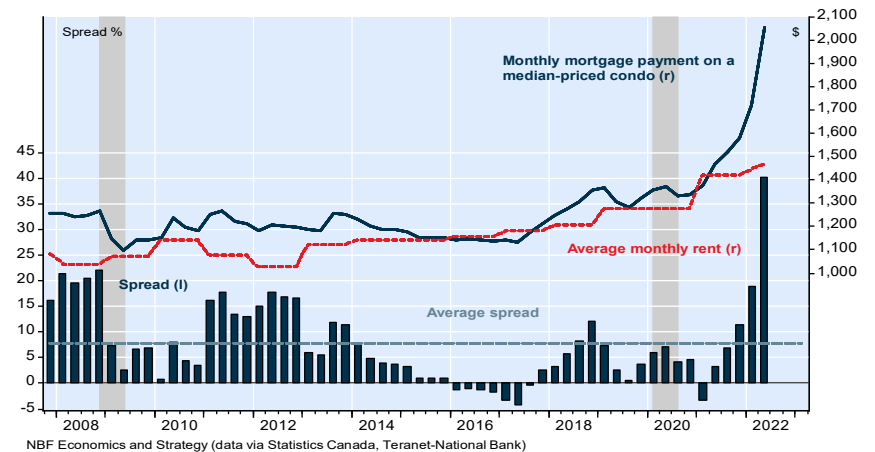
Montreal : Perspective on housing affordability

Monthly mortgage payment on median home price (25 year amortization, 5-year term)



Montreal: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo



MONTREAL

Vancouver

Affordability in Greater Vancouver continued to worsen in the second quarter of 2022, registering steep deteriorations in all types of dwelling. Home prices grew 4.8% compared to the last quarter from their already elevated levels and interest rates continued to grow, trends that a 0.9% quarterly increase in income simply could not offset. The MPPI* consequently grew 15.4pp during the quarter, an acceleration unseen since 1981. As a result, Vancouver remained the least affordable city in Canada in which to buy a dwelling, the representative mortgage payment now notching 96.9% of the median income. This was the highest level since 1981. On a 12-month basis, home prices in Vancouver were up 17.5%, just under the urban composite (18.1%). Still, elevated price levels and an increase in interest rates contributed to deteriorate the MPPI* 28.3 pp in a year, above the national average and the highest annual deterioration since 1981. The annual deterioration in affordability in Vancouver was above the national average both for condos (+13.1 pp) and non-condos (+36.3 pp). *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	121.2%	▲ +	19.5%	Q/Q
Condo	51.0%	▲ +	7.5%	Q/Q



Non-Condo

\$1,743,716
Price of the representative home in the metropolitan market

\$328,822
Household annual income needed to afford the representative home

472
Months of saving required for the down payment (saving rate of 10%)

68.4%
Premium for buying compared to the national urban composite



Condo

\$733,013
Price of the representative condo in the metropolitan market

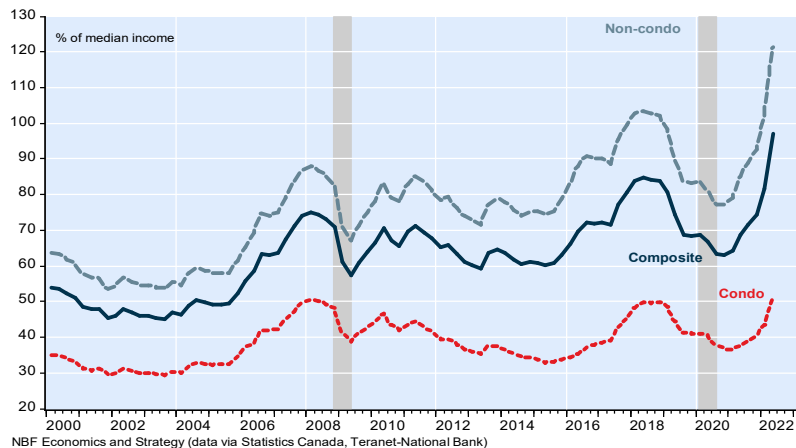
\$161,400
Household annual income needed to afford the representative condo

65
Months of saving required for the down payment (saving rate of 10%)

46.8%
Premium/discount for buying compared to renting a two-bedroom condo in Vancouver

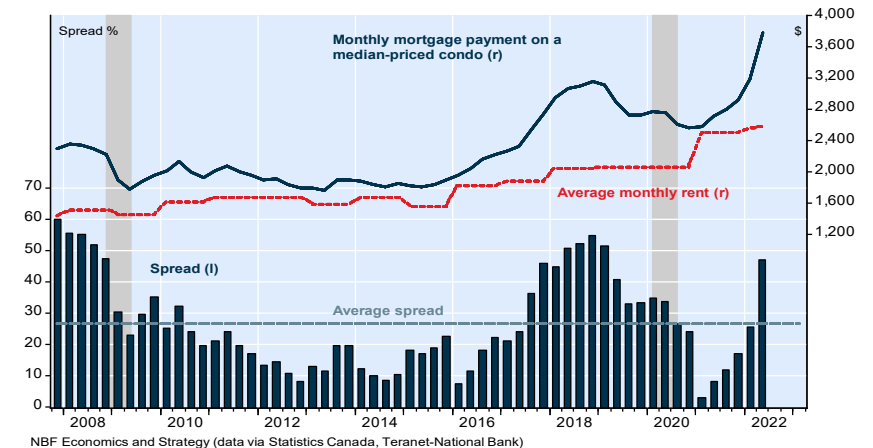
Vancouver : Perspective on housing affordability

Monthly mortgage payment on median home price (25 year amortization, 5-year term)



Vancouver: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo



VANCOUVER

Calgary

In Calgary, home prices increased 1.9% in the quarter, the second least important home price growth behind Edmonton. This resulted in a relatively moderate deterioration of housing affordability (MPPI* up 4.5 pp), which brought the MPPI* in Calgary at its highest level since the second quarter of 2011 and in line with its long-term average (32.4% compared to 32.3% historically). Nonetheless, Calgary was still much more affordable than the urban average (63.9%). The deterioration stemmed principally from non-condos (MPPI* up 5.2pp) although condos also recorded a worsening (MPPI* up 2.5pp). On an annual basis, the affordability of the housing market in Calgary as measured by the MPPI* worsened 7.8 pp, the fastest deterioration since the second quarter of 2007, but 11.3pp below the urban composite. Both condos (+3.5 pp) and non-condos (+9.2 pp) registered increases in their MPPI* on a 12-month basis. *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	37.4%	▲ +	5.2%	Q/Q
Condo	17.3%	▲ +	2.5%	Q/Q



Non-Condo

\$542,901
Price of the representative home in the metropolitan market

\$121,068
Household annual income needed to afford the representative home

39
Months of saving required for the down payment (saving rate of 10%)

-47.6%
Premium for buying compared to the national urban composite



Condo

\$251,412
Price of the representative condo in the metropolitan market

\$56,300
Household annual income needed to afford the representative condo

17
Months of saving required for the down payment (saving rate of 10%)

-16.5%
Premium/discount for buying compared to renting a two-bedroom condo in Calgary

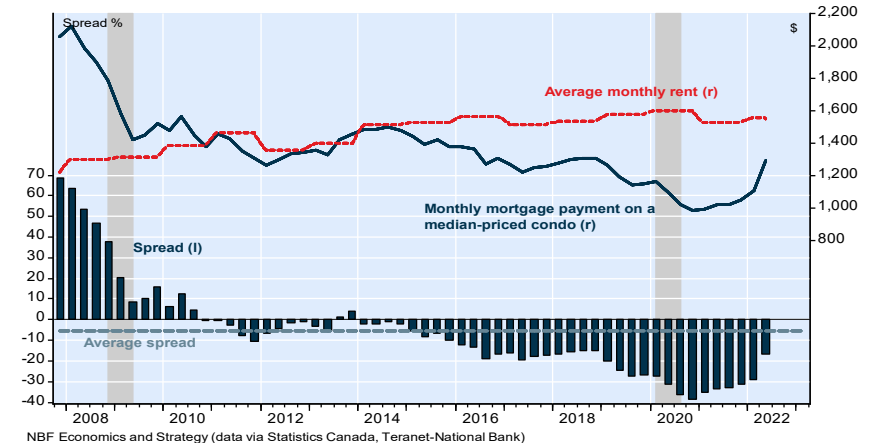
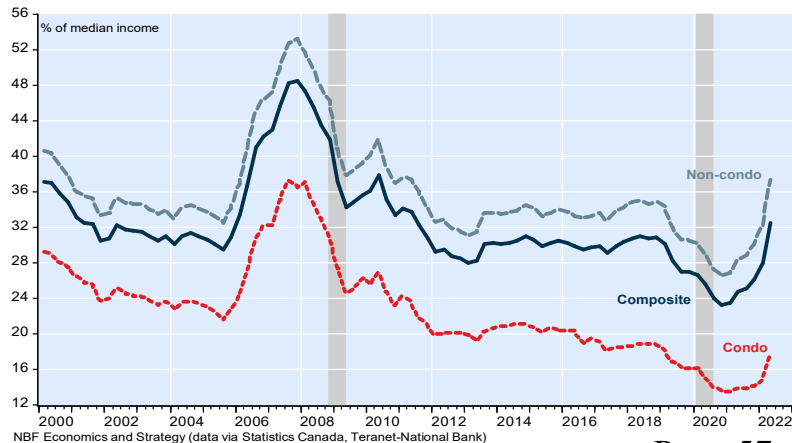
Calgary : Perspective on housing affordability

Monthly mortgage payment on median home price (25 year amortization, 5-year term)

Calgary: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo

CALGARY



Edmonton

Home prices in Edmonton dipped 1.1% during the quarter, the only decline in home prices in the markets covered. This, combined to only a moderate growth in wages and rising interest rates, contributed to increase the MPPI* by 3.3 pp in the quarter, the slowest increase amid markets covered but the fastest in this city since the third quarter of 2007. The MPPI* still stood a tad below its average since 2000 (28.7% in the first quarter of 2022, compared to 29.2% historically). Most of the deterioration in affordability is attributable to non-condos, for which the MPPI* rose 3.6 pp in the quarter compared to a 1.6 pp increase for condos. These figures all show better affordability than for the composite index. Edmonton is now the least expensive Canadian city to buy a house, surpassing Québec city for the first time. *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	30.9%	▲ +	3.6%	Q/Q
Condo	15.3%	▲ +	1.6%	Q/Q



Non-Condo

\$440,982

Price of the representative home in the metropolitan market

\$98,751

Household annual income needed to afford the representative home

30

Months of saving required for the down payment (saving rate of 10%)

-57.4%

Premium for buying compared to the national urban composite



Condo

\$217,634

Price of the representative condo in the metropolitan market

\$48,736

Household annual income needed to afford the representative condo

15

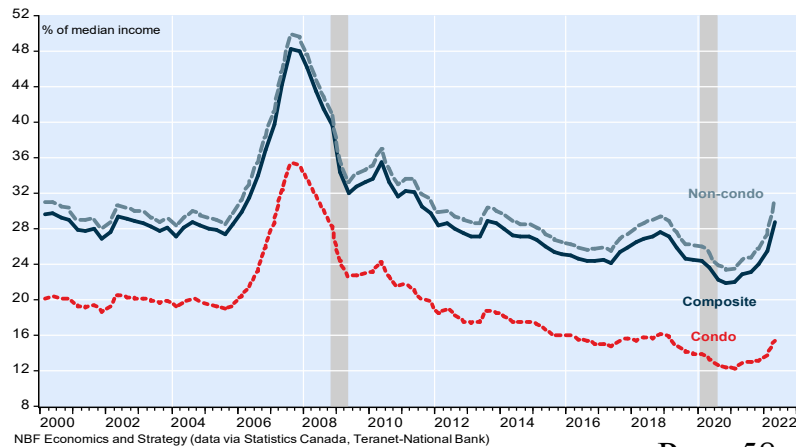
Months of saving required for the down payment (saving rate of 10%)

-22.5%

Premium/discount for buying compared to renting a two-bedroom condo in Edmonton

Edmonton : Perspective on housing affordability

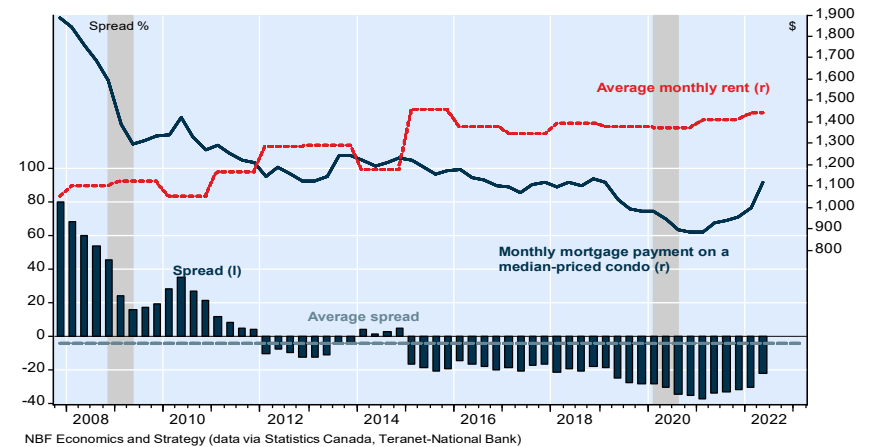
Monthly mortgage payment on median home price (25 year amortization, 5-year term)



NBF Economics and Strategy (data via Statistics Canada, Teranet-National Bank)

Edmonton: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo



NBF Economics and Strategy (data via Statistics Canada, Teranet-National Bank)

EDMONTON

Ottawa/Gatineau

In Ottawa/Gatineau, home prices grew 6.8% during the quarter while the median income increased 0.8% and interest rates climbed. As a result, the MPPI* grew 8.2pp, a slower progression than the urban composite but still the fastest increase for this city since 1981. The average mortgage payment in Ottawa/Gatineau now represents 46.8% of the median income, above the long-term average for this indicator (29.5%) but below the composite average (63.9%). The deterioration stemmed from both non-condos and condos (MPPI* up 9.0 pp and 4.8 pp, respectively), both of which were below that of the urban composite. On an annual basis, home prices were up 17.4%, also below the urban composite (+18.1%). The deterioration in affordability over this period was thus lower than the composite index (MPPI* up 13.8 pp). *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	50.9%	▲ +	9.0%	Q/Q
Condo	28.6%	▲ +	4.8%	Q/Q



Non-Condo

\$726,248

Price of the representative home in the metropolitan market

\$159,965

Household annual income needed to afford the representative home

65

Months of saving required for the down payment (saving rate of 10%)

-29.9%

Premium for buying compared to the national urban composite



Condo

\$408,600

Price of the representative condo in the metropolitan market

\$91,499

Household annual income needed to afford the representative condo

28

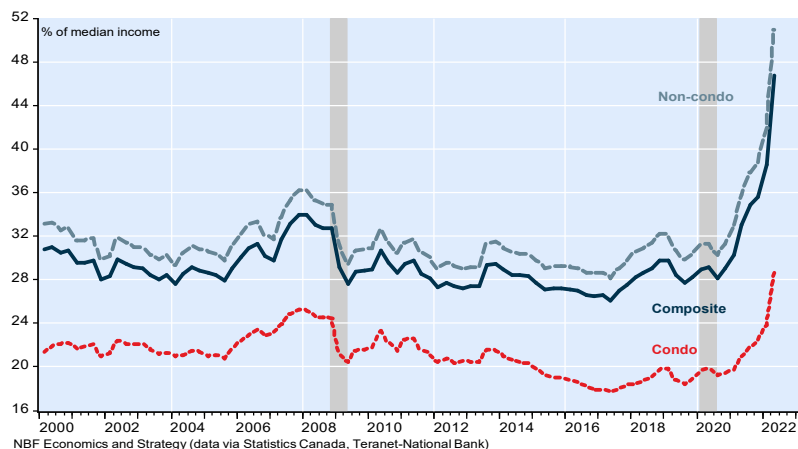
Months of saving required for the down payment (saving rate of 10%)

12.0%

Premium/discount for buying compared to renting a two-bedroom condo in Ottawa/Gatineau

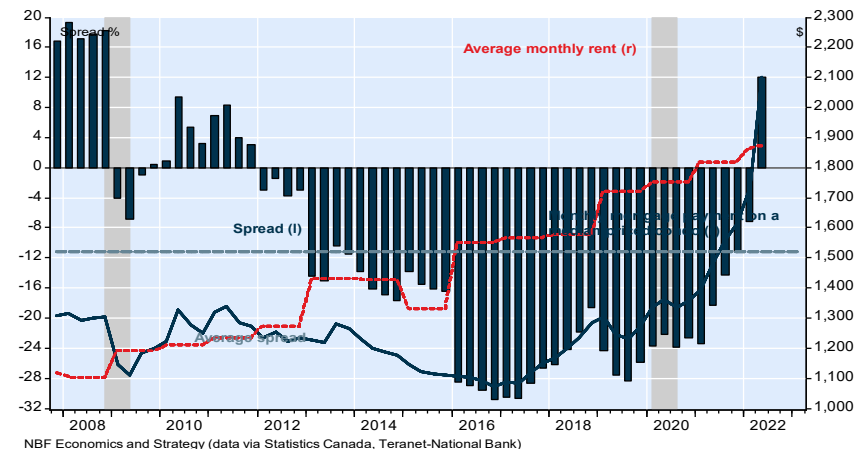
Ottawa/Gatineau : Perspective on housing affordability

Monthly mortgage payment on median home price (25 year amortization, 5-year term)



Ottawa/Gatineau: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo



OTTAWA/GA

Quebec City

Housing affordability continued to deteriorate during the first quarter of the year in Québec City, with the MPPI* increasing +4.5pp, less than half the urban composite (+10.4pp). This development caused affordability in Québec City to reach its highest level since 1991Q3 and exceed by 6.4 percentage points its long-term average (22.8%). The MPPI* now stands at 29.2% in the city, which is not the most affordable city in the markets covered anymore as it has been surpassed by Edmonton. The deterioration can be explained by home prices rising 4.2% and increasing interest rates, factors that could not be offset by a 1.0% improvement in median income. The deterioration in affordability stemmed from both condos and other dwellings, which registered rises of their MPPI* of +3.0pp and +4.7pp, respectively. *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	30.4%	▲ +	4.7%	Q/Q
Condo	19.9%	▲ +	3.0%	Q/Q



Non-Condo

\$371,514
Price of the representative home in the metropolitan market

\$83,194
Household annual income needed to afford the representative home

30
Months of saving required for the down payment (saving rate of 10%)

-64.1%
Premium for buying compared to the national urban composite



Condo

\$243,787
Price of the representative condo in the metropolitan market

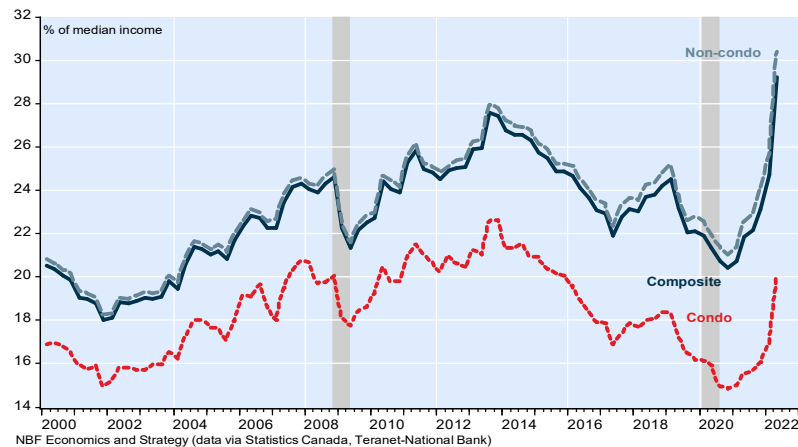
\$54,592
Household annual income needed to afford the representative condo

19
Months of saving required for the down payment (saving rate of 10%)

11.3%
Premium/discount for buying compared to renting a two-bedroom condo in Quebec City

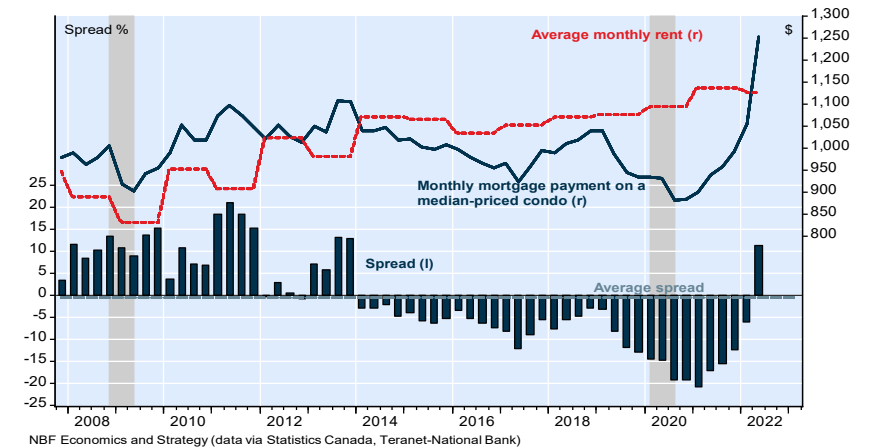
Quebec city: Perspective on housing affordability

Monthly mortgage payment on median home price (25 year amortization, 5-year term)



Quebec City: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo



QUEBEC CITY

Winnipeg

In Winnipeg, housing affordability worsened as the MPPI* grew 5.1 pp to 31.8%, compared to 25.0% historically. Despite this deterioration, the MPPI* remained about half that of the urban composite, which stood at 63.9%. This deterioration was attributable to a 4.8% growth in home prices and to rising interest rates, factors that a 0.7% increase in income was not sufficient to offset. This was the sixth consecutive quarterly deterioration for housing affordability in Winnipeg. Both condos (+2.6pp) and non-condos (+5.3 pp) saw a deterioration in affordability in the quarter, and from a year before (+4.5pp and +8.9pp respectively). *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	32.5%	▲ +	5.3%	Q/Q
Condo	19.2%	▲ +	2.6%	Q/Q



Non-Condo

\$418,380

Price of the representative home in the metropolitan market

\$93,689

Household annual income needed to afford the representative home

32

Months of saving required for the down payment (saving rate of 10%)

-59.6%

Premium for buying compared to the national urban composite



Condo

\$247,762

Price of the representative condo in the metropolitan market

\$55,482

Household annual income needed to afford the representative condo

19

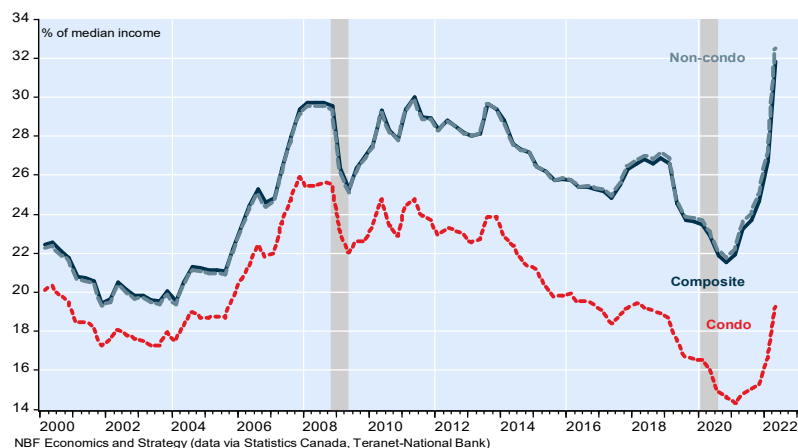
Months of saving required for the down payment (saving rate of 10%)

-10.7%

Premium/discount for buying compared to renting a two-bedroom condo in Winnipeg

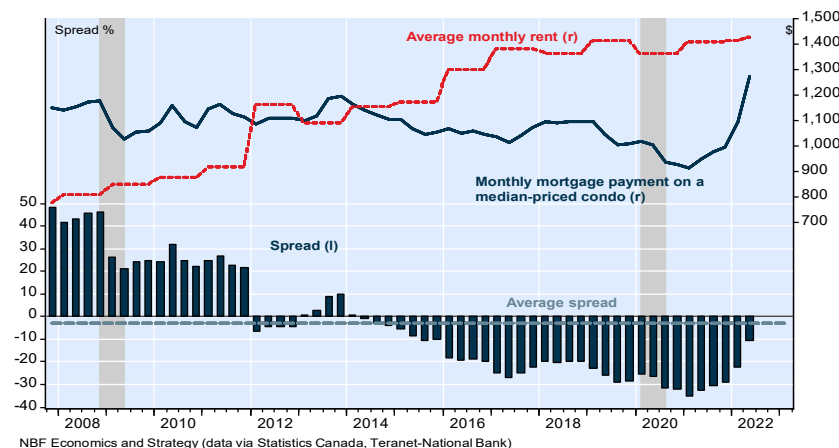
Winnipeg: Perspective on housing affordability

Monthly mortgage payment on median home price (25 year amortization, 5-year term)



Winnipeg: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo



WINNIPEG

Hamilton

Hamilton recorded a 12.0pp deterioration in its MPPI* in the quarter, exceeding the variation of the urban composite. On an annual basis, the deterioration in affordability (+23.3pp) brought the MPPI* to its highest level ever recorded. Mortgage payments indeed took up 66.6% of the median pre-tax household income, which is above the urban composite (63.9%) for the second consecutive quarter. The annual deterioration can be explained by home prices rising 27.5% in the year, the fastest growth among markets covered for the fourth consecutive quarter. On a quarterly basis, prices rose above the pace of the urban composite in all segments (+8.1% for condos, +7.3% for non-condos and +7.4% for the market as a whole), while median income rose 0.8% and interest rates grew. As a result, the MPPI* rose to record levels for both non-condos and condos. *See tables page 2.

Mortgage payment as a % of income (MPPI)				
Non-Condo	71.1%	▲ +	12.7%	Q/Q
Condo	50.1%	▲ +	9.3%	Q/Q



Non-Condo

\$1,055,735

Price of the representative home in the metropolitan market

\$199,086

Household annual income needed to afford the representative home

277

Months of saving required for the down payment (saving rate of 10%)

2.0%

Premium for buying compared to the national urban composite



Condo

\$744,302

Price of the representative condo in the metropolitan market

\$163,795

Household annual income needed to afford the representative condo

65

Months of saving required for the down payment (saving rate of 10%)

86.8%

Premium/discount for buying compared to renting a two-bedroom condo in Hamilton

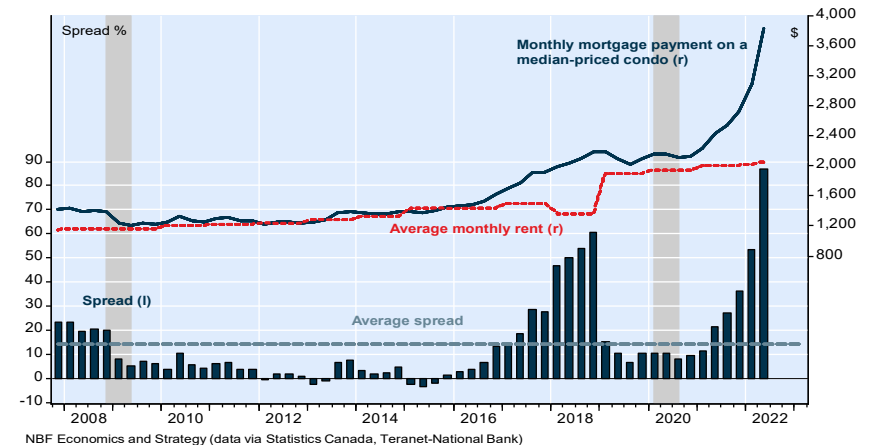
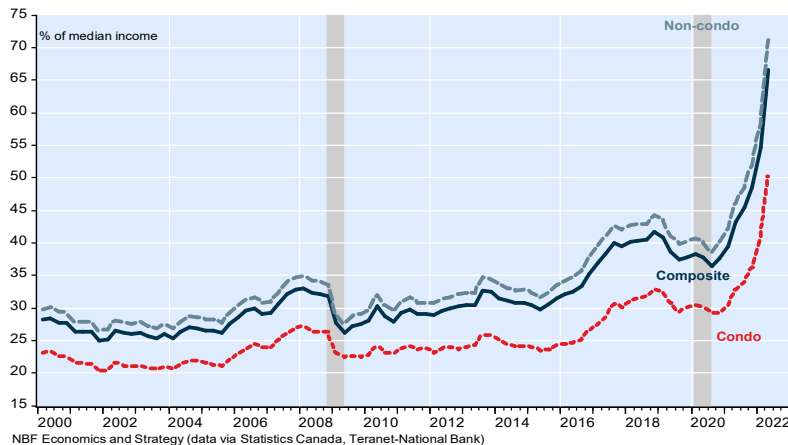
Hamilton: Perspective on housing affordability

Monthly mortgage payment on median home price (25 year amortization, 5-year term)

Hamilton: Buying compared to renting

Premium/discount for buying compared to renting a two-bedroom condo

HAMILTON



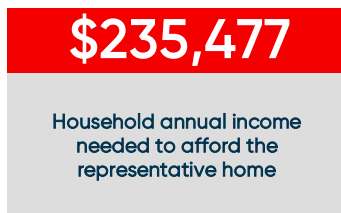
Victoria

For the fourth consecutive quarter, Victoria registered the largest annual deterioration in the MPPI* of all the markets covered (+30.6 pp). As a result, the MPPI* reached 95.6%, the second highest among markets covered after Vancouver and the highest level on record for this city. On a quarterly basis, the +15.4pp increase in the MPPI* was also the highest of all markets as home prices grew faster than the urban composite (\$56.3 K vs \$39.5 K), a difference that a slightly higher income growth could not offset. The worsening of affordability was above the urban composite in both segments of the market, with the MPPI* rising +8.6 pp in the quarter for condos and +16.6 pp for non-condos. For non condos, the average mortgage payment took up more than the median income for the first time in Victoria. *See tables page 2.

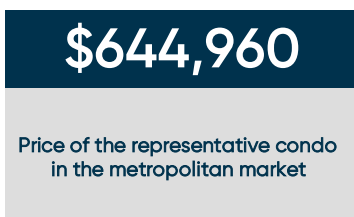
Mortgage payment as a % of income (MPPI)				
Non- Condo	102.5%	▲ +	16.6%	Q/Q
Condo	52.9%	▲ +	8.6%	Q/Q



**Non-
Condo**



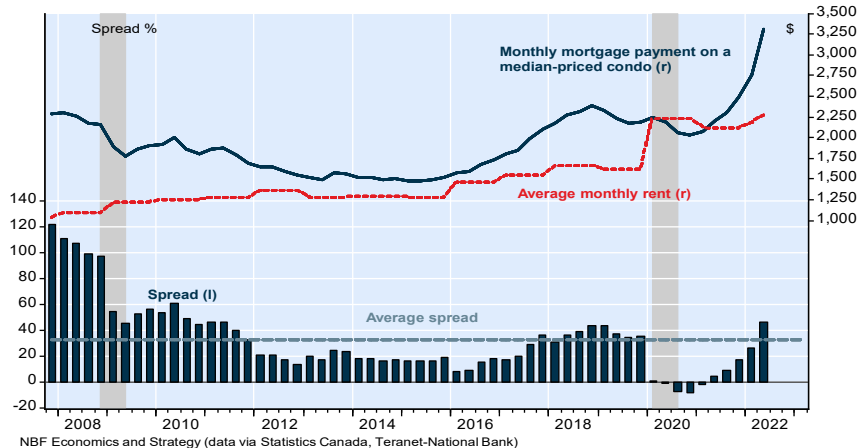
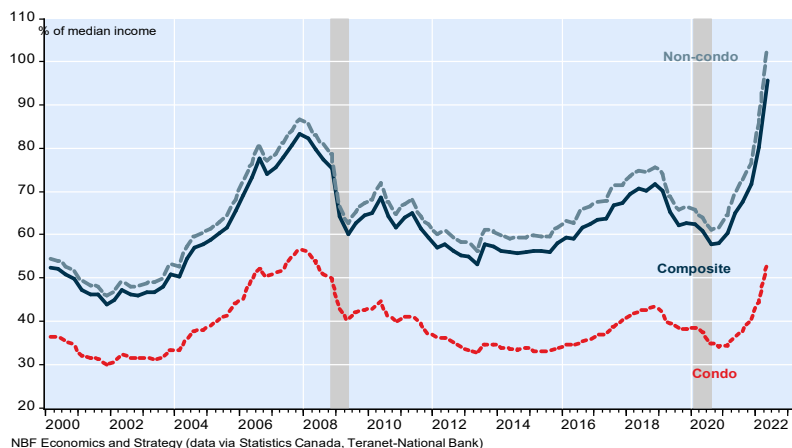
Condo



Victoria: Perspective on housing affordability
Monthly mortgage payment on median home price (25 year amortization, 5-year term)

Victoria: Buying compared to renting
Premium/discount for buying compared to renting a two-bedroom condo

VICTORIA



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REPORT TO

CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE

**ST. CATHERINE, ANNUNCIATION, PRECIOUS
BLOOD BOUNDARY REVIEW INITIAL REPORT**

An intelligent mind acquires knowledge, and the ear of the wise seeks knowledge Proverbs 18:15

Drafted

October 26, 2022

Meeting Date

November 10, 2022

J. Howley, Sr. Manager of Planning & Accountability
B. Leporati, Sr. Coordinator of Planning Services
M. Loberto, Superintendent of Planning and Development

INFORMATION REPORT

Vision: *IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope.*

Mission: *Nurturing the faith development and academic excellence of our Catholic learning community through the love of God, neighbour, and self.*



MULTI-YEAR STRATEGIC PLAN
2022 - 2025

IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne
Director of Education

Adrian Della Mora
Associate Director of Academic
Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate
Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

This report details the work of the *boundary review committee for St. Catherine, Precious Blood, and Annunciation* school communities, as well as, outlining next steps required by the *Elementary School Attendance Boundary Review Policy (S.A.03)* resulting from the review.

The cumulative staff time required to prepare this report was 10 hours.

B. BACKGROUND

1. *At the October 14, 2021 meeting* of the Corporate Services, Strategic Planning and Property Committee (CSSPPC) meeting, *the Board approved the report “Elementary Boundary Review Ranking 2021”*. The following motion was also adopted and approved.

‘... 3. That if the Board approve St Catherine to proceed with boundary review, then they will be included as a priority in the rankings.’

2. *At the November 11, 2021 meeting* of the CSSPPC, the Board received the report *“St. Catherine’s Boundary Review Assessment” and approved the following motion.*

‘That a boundary review as per Board Policy for St Catherine’s Elementary School which includes the surrounding schools be approved.’

C. EVIDENCE/RESEARCH/ANALYSIS

1. In accordance with the *Elementary School Attendance Boundary Review Policy (S.A.03)* (see flowchart in *Appendix ‘A’*), a committee comprised of the following stakeholders from all schools affected by the boundary adjustment was established:
 - Principal (or designate)
 - School Superintendent (or designate)
 - Catholic School Parent Council (CSPC)
 - Local trustee(s)
 - Planning staff
 - Transportation staff

2. ***Two committee meetings were held on May 16 and May 31, 2022.*** At the meetings, relevant data and information were provided including boundary scenarios for consideration (*Appendix B*).
3. ***At the initial committee meeting,*** staff indicated that although Annunciation was considered in the initial analysis for the need for review due to its proximity to St. Catherine, updated enrolment projections indicated that ***a change between Annunciation and St. Catherine would not yield a positive result for either school.*** Therefore, ***Annunciation was not included in the new boundary scenario presented to the committee.*** The proposed boundary change included adjustments between Precious Blood and St. Catherine only.
4. ***There were two boundary scenarios presented to the committee; status quo, and a new scenario, including all relevant data.***

Status Quo

Attendance boundaries remain the same resulting in St. Catherine declining in enrolment over the years until 2030 when it reaches a 34% utilization rate. Enrolment at Precious Blood is projected to increase as a result of residential intensification near the southern part of the attendance boundary, reaching 149% utilization rate by 2030.

Proposed Boundary Scenario

This boundary scenario represents a significant increase in the St. Catherine population, from a 33% utilization rate with the status quo in 2030 to 95% with the boundary adjustment in 2030. Precious Blood would reach a utilization rate of 131% by 2030, as opposed to 149% if they remained Status Quo. The increased enrolment at Precious Blood is predicated on the realization of projected growth from the proposed development in the Golden Mile materializing fully by 2030.

- **Transportation Impact of Proposed Boundary Scenario**
There are currently 69 students in the change area which will require one additional bus for the population. TCDSB already has a bus servicing the area because of grandparenting of St. Catherine students in the past (grandparenting means that students currently receiving transportation will continue to be serviced until the student(s) graduate) but will require one additional bus to accommodate all students.
- ***Traditionally boundary changes impact only new registrations to the area.*** Existing Precious Blood students would be grandparented resulting in

a cost of approximately \$110,000 per year associated with maintaining the existing routes.

5. The committee has the option of requesting additional scenarios throughout the process however ***no additional scenarios were requested during this review.***
6. Subject matter experts were present at the meetings as required. ***Questions/comments during the review revolved around the following themes;***
 - Boundary Review process.
 - Enrolment Projections and the Pandemics' Impact.
 - Impact of Development/Residential Intensification in the area.
 - Impact on Transportation.
 - Challenges related to Programming.
 - Portable Needs.
7. ***The Committee did not achieve a consensus agreement on a scenario.*** Although the St. Catherine community felt that the proposed boundary scenario would yield the best result and balance enrolment, the Precious Blood committee members were concerned that the long-term enrolment projections related to the residential intensification in the area were overly optimistic and may not actualize over time. There was also concern raised by the Precious Blood community that a reduction in their enrolment would reduce their staffing over time.
8. ***On June 6, 2022, at the Boundary Review Public Meeting,*** St. Catherine, Precious Blood, and Annunciation communities were informed of the discussions that occurred in committee meetings and that a consensus decision was not reached. The community was informed that next steps required by Policy would be a reporting process to the Board.
9. ***In accordance with the Elementary School Attendance Boundary Review Policy (S.A.03), three consecutive Board meetings are required to complete the reporting process when consensus is not reached.***

November 10, 2022 – Initial Report

Corporate Services, Strategic Planning and Property Committee

- This report represents the initial report presented to the Board
- No final decisions on pupil accommodation recommendations are made at this meeting.

December 7, 2022 – Delegations

Corporate Services, Strategic Planning and Property Committee

- Opportunity for public input through delegations and written submissions in response to the Initial Report.
- No final decisions on pupil accommodation recommendations are made at this meeting.

January 2023 - Final Report (date to be confirmed and communicated)

Corporate Services, Strategic Planning and Property Committee

- Final report from Director of Education is considered, which takes into account the results of public input provided at the previous Board meetings.
- Board to make final decision on pupil accommodation recommendations.

10. ***Staff continue to recommend that the attendance boundaries remain status quo.*** Traditionally, the Board has allowed grandparenting of existing students when a boundary realignment is implemented, which could be effective up to 10 years after the change occurs. Consistent with the “*St. Catherine Boundary Review Assessment 2021-2022*” report brought to Board on October 14, 2021 CSSPPC Meeting, any proposed changes in this area would result in additional transportation costs during the transitional period. ***The Final Report in January 2023 will recommend the above as well as respond to delegation material from the December 7, 2022 meeting.***

D. METRICS AND ACCOUNTABILITY

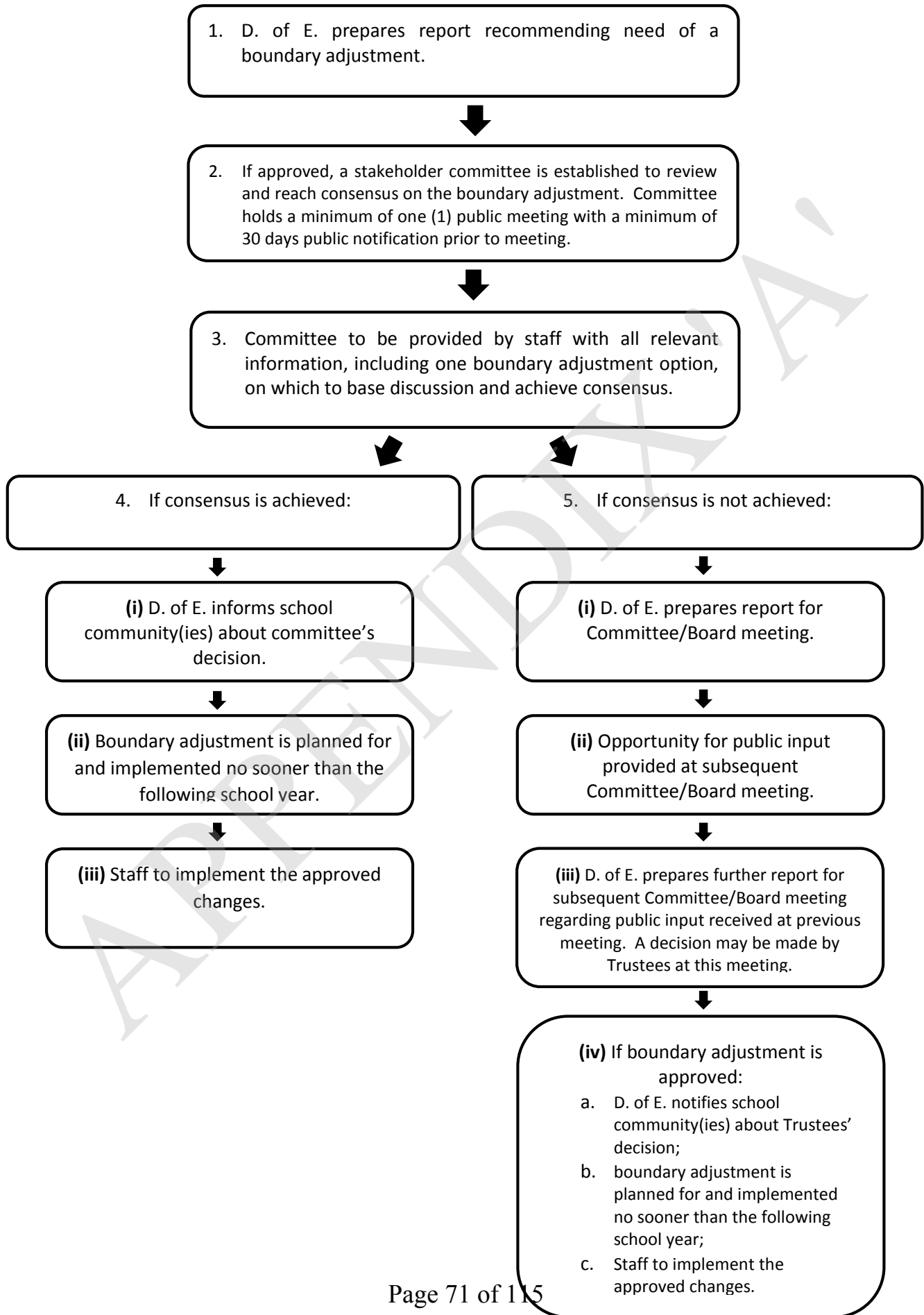
Communications have been issued to the review communities to inform them of the opportunity to delegate at the December 7, 2022 meeting of the Corporate Services, Strategic Planning and Property.

All materials related to this review can be found on the Board’s website ([Boundary Review | Corporate Services \(tcdsb.org\)](https://www.tcdsb.org)).

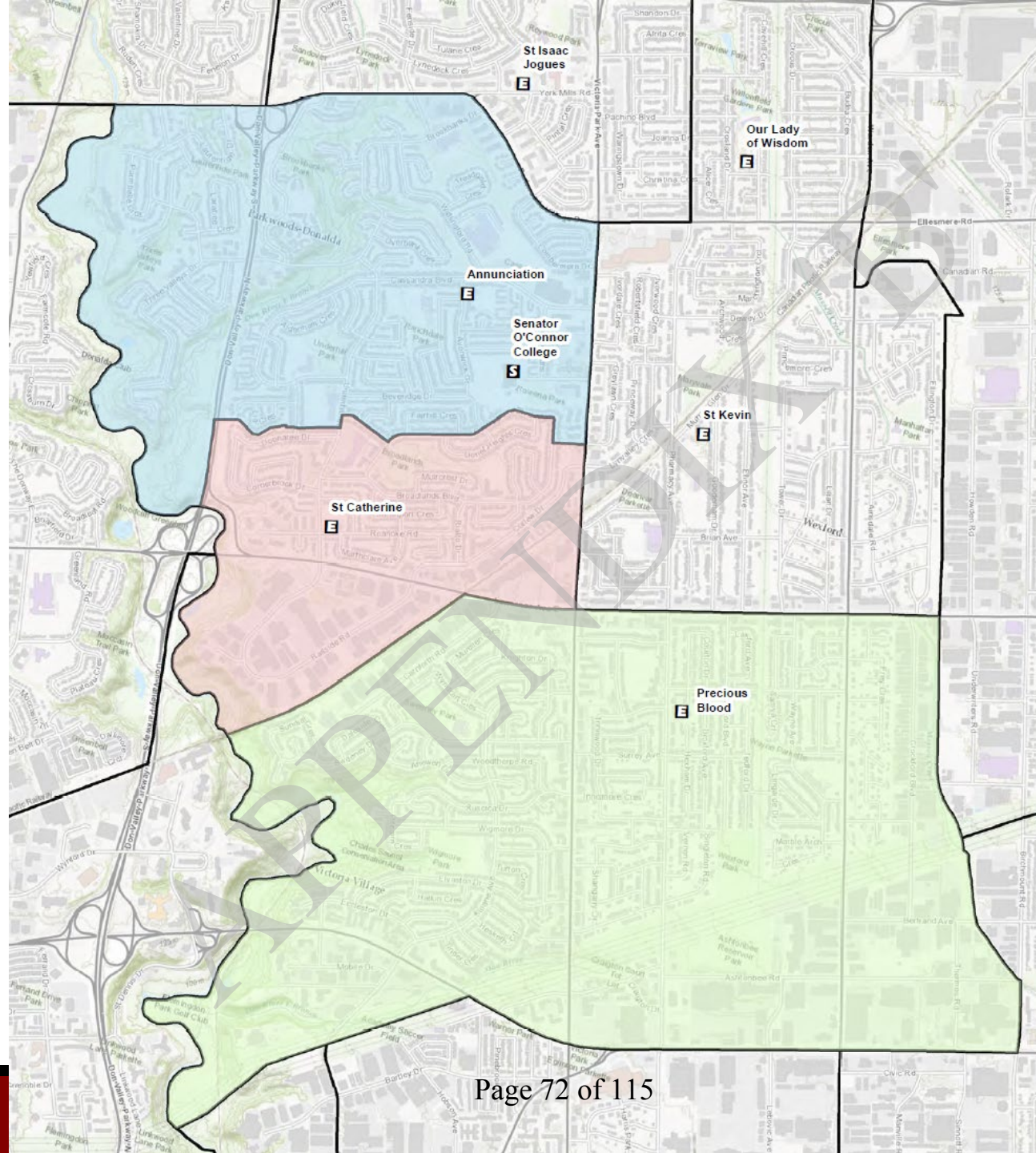
E. CONCLUSION

This report is for the information of the Board of Trustees.

ELEMENTARY SCHOOL ATTENDANCE BOUNDARY REVIEW POLICY (S.A. 03)



Status Quo



Status Quo

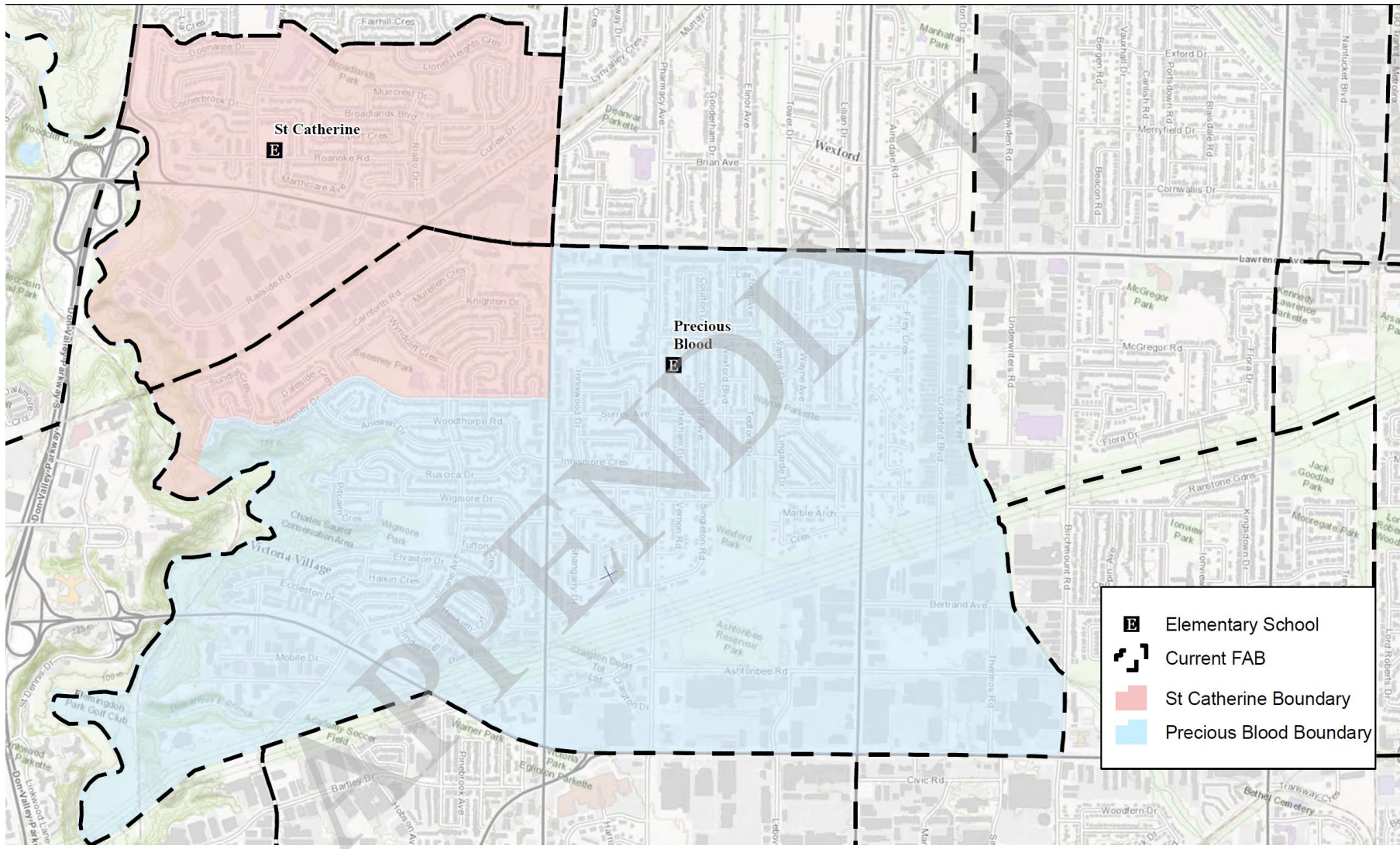
ST CATHERINE	OTG	Current	Projected Enrolment					
			2022	2024	2026	2028	2030	2032
Status Quo: Pupil Count	141	112	92	76	70	59	46	48
Status Quo: Rate of Utilization (%)		79%	65%	54%	50%	42%	33%	34%

PRECIOUS BLOOD	OTG	Current	Projected Enrolment					
			2022	2024	2026	2028	2030	2032
Status Quo: Pupil Count	486	422	395	383	483	592	726	852
Status Quo: Rate of Utilization (%)		87%	81%	79%	99%	122%	149%	175%

ANNUNCIATION	OTG	Current	Projected Enrolment					
			2022	2024	2026	2028	2030	2032
Status Quo: Pupil Count	333	335	327	294	270	255	246	244
Status Quo: Rate of Utilization (%)		101%	98%	88%	81%	77%	74%	73%



Proposed Boundary Scenario



Proposed
Boundary
Scenario

ST CATHERINE	OTG	Current	Projected Enrolment					
			2022	2024	2026	2028	2030	2032
After Boundary Change: Pupil Count	141	112	92	98	114	125	134	158
After Boundary Change: Rate of Utilization (%)		79%	65%	70%	81%	89%	95%	112%

PRECIOUS BLOOD	OTG	Current	Projected Enrolment					
			2022	2024	2026	2028	2030	2032
After Boundary Change: Pupil Count	486	422	395	361	439	526	638	742
After Boundary Change: Rate of Utilization (%)		87%	81%	74%	90%	108%	131%	153%



Comparison

Status Quo

ST CATHERINE	OTG	Current	Projected Enrolment					
			2022	2024	2026	2028	2030	2032
Status Quo: Pupil Count	141	112	92	76	70	59	46	48
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After Boundary Change

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REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

SUSTAINABLE OUTDOOR ENVIRONMENT PROJECT UPDATE

"I can do all things through Him who strengthens me." Philippians 4:13 (NRSVCE)

Drafted

Meeting Date

October 26, 2022

November 10, 2022

Steph Pavan, Sustainable Outdoor Environment Supervisor

Allison Quinn, Sustainable Outdoor Environment Supervisor

Lyn Northey, Senior Coordinator, Capital Development

Milka Zlomislac, Superintendent, Capital Development, Asset Management and Renewal

INFORMATION REPORT

Vision: IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope.

Mission: Nurturing the faith development and academic excellence of our Catholic learning community through the love of God, neighbour, and self.



MULTI-YEAR STRATEGIC PLAN 2022 - 2025

IN GOD'S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne
Director of Education

Adrian Della Mora
Associate Director of Academic Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

This report updates the Board on the status of projects undertaken by the Sustainable Outdoor Environments team and include playground and schoolyard upgrades and improvements, as well as site Renewal projects. Projects are funded through various sources including School Renewal, Playground Reserve, Playground and Schoolyard Revitalization Allocations, CVRIS, municipal Section 37 grants, school fundraising and smaller third-party grants.

The current value of the outdoor environments program is \$19M including the 153 separate outdoor projects that were completed over Summer 2022. The current program includes projects at 76 different schools that are funded through the new Playground and Schoolyard Revitalization Fund that was established by the Board in January 2022 and the Renewal Plan.

The cumulative staff time required to prepare this report was 15 hours.

B. PURPOSE

1. This report provides an update on the status of all outdoor site projects under the purview of the Sustainable Outdoor Environments team.

C. BACKGROUND

1. ***In June 2020, a total of \$1.48M from the Playground Reserve was awarded to sixty-three successful applications.*** With the announcement of Federal COVID-19 Resilient Infrastructure Funding (CVRIS), in February 2021, eligible Playground Reserve projects were transferred to this new funding source. Reconciliation of CVRIS and Playground Reserve funding is being brought to the Board in a separate report. Approximately \$670K is to be returned to the Playground Reserve and will be reallocated to school projects that previously applied for funding or through the new PSR program.
2. ***School consultation on Playground Reserve projects that were not eligible for CVRIS funding commenced in September 2021.*** Six play structures and climbers have been installed and three more will be completed in late November 2022.
3. ***Through the CVRIS programme, the TCDSB received funding for 55 outdoor classrooms, 25 kindergarten yard upgrades, and additional outdoor learning elements, shading devices and playground improvements.*** At this time, all CVRIS funded outdoor projects are complete

save for the final delivery and installation of unit price items, such as chalkboards, mud kitchens or seating that have been delayed by supplier shortages. Final deliveries are expected by the end of November 2022. These projects are also included in the CVRIS update report being brought to the Board of Trustees.

4. ***In December 2021, the new Playground and Schoolyard Revitalization (PSR) Fund was established in the amount of \$1.2 million (\$100,000/ward) funded by the School Renewal Allocation, approved by the Board November 2021.*** In March 2022, the revised Outdoor Play Environments Policy and accompanying Guidelines and Procedures were approved at Board. This program replaces the Playground Reserve Fund. The 2022 PSR received 91 school applications requesting over \$4.1million of playground improvements. Following evaluation of the applications, funding was allocated for projects at 76 schools. Funding announcements were made at the end of June and consultation with the school outdoor committees began in September 2022. Subject to the scope of the project and configuration of the site, some projects may start construction in the spring. Final completion of all 2022 PSR funded projects is anticipated August 31, 2023.
5. ***The launch of 2023 PSR program is anticipated following approval of the 2022-2023 School Renewal Plan in December.*** Consultation for these projects is anticipated spring 2023, and construction to start summer 2023.
6. ***Large site redevelopment projects funded through Renewal and under the supervision of the SOE team were completed at Annunciation of Our Lord, Brebeuf College, and Holy Family.*** Construction at St. Thomas Aquinas and the first phases of multi-year phased projects at St. Andrew and St. Jerome will be completed prior to the end of the year.
7. ***Through a partnership with the City of Toronto, 250 trees were planted at 18 schools in 2021 and an additional 250 trees will be planted late fall 2022.***
8. ***The System Wide Field Strategy.*** In July 2021 a consultant was awarded to provide a complete inventory of all existing recreational fields located on the property of the TCDSB. The purpose of the strategy is to have a current assessment of each field and develop a design, maintenance and use strategy for TCDSB Recreational Fields. The System Wide Field Strategy Report is anticipated for December 2022.

D. METRICS AND ACCOUNTABILITY

1. In the past year, 153 outdoor projects across the Board were completed by the Sustainable Outdoor Environments Team. Refer to Appendix A for a listing, by Ward, of all recently completed projects.
2. Refer to Appendix B for a list of current and ongoing outdoor projects, their status and anticipated completion dates.
3. Outdoor Project Status updates are being prepared three times a year and shall be distributed by School Area by email. Larger Renewal funded redevelopment projects will receive more detailed project specific updates. These updates are provided to Principals, Trustees, Superintendents and Senior Staff. Principals are asked to share the information with their school communities.

E. CONCLUSION

1. This report is for the information of the Board of Trustees.

CAP 2022 010 APPENDIX A - COMPLETED SUSTAINABLE OUTDOOR ENVIRONMENT PROJECTS BY WARD

School Name	Type	Ward	Original Program Type	Project Description	Status
WARD 1					
Father Henry Carr	Secondary	1	CVRIS	Outdoor Classroom - Group 1	Complete
Monsignor John Corrigan	Elementary	1	CVRIS	Outdoor Classroom - Group 1	Complete
Monsignor Percy Johnson	Secondary	1	CVRIS	Outdoor Classroom - Group 1	Complete
St. Angela	Elementary	1	CVRIS	FDK Upgrades and Outdoor Classroom (prev PR) - Group 2	Complete
	Elementary	1	PR	Outdoor Classroom (Combined with FDK Upgrades)	Complete
St. Benedict	Elementary	1	IOE	City of Toronto Tree Planting 2021	Complete
St. Dorothy	Elementary	1	PR	Benches	Complete
	Elementary	1	CVRIS	Outdoor Classroom - Group 1	Complete
St. John Vianney	Elementary	1	CVRIS	Outdoor Classroom - Group 1	Complete
St. Maurice	Elementary	1	CVRIS	Outdoor Classroom - Group 1	Complete
St. Stephen	Elementary	1	IOE	City of Toronto Tree Planting 2021	Complete
WARD 2					
All Saints	Elementary	2	CVRIS	Outdoor Classroom - Group 1	Complete
Father Serra	Elementary	2	IOE	City of Toronto Tree Planting 2021	Complete
Holy Name	Elementary	2	IOE	City of Toronto Tree Planting 2021	Complete
Josyf Cardinal Slipyj	Elementary	2	PR	Soccer Goal Posts	Complete
Mother Cabrini	Elementary	2	PR	Benches	Complete
	Elementary	2	CVRIS	Outdoor Classroom - Group 1	Complete
Our Lady of Peace	Elementary	2	REN	Playground Paving	Complete
St. Clement	Elementary	2	PR	Sports Equipment: Basketball Nets	Complete
St. Eugene	Elementary	2	IOE	City of Toronto Tree Planting 2021	Complete
St. Gregory	Elementary	2	IOE	Memorial Bench	Complete
St. Marcellus	Elementary	2	CVRIS	Outdoor Classroom - Group 2	Complete
Transfiguration	Elementary	2	PR	Play structure & Sandbox Conversion	Complete
	Elementary	2	IOE	PollinateTO Pollinator Garden	Complete
WARD 3					
James Cardinal McGuigan	Secondary	3	CVRIS	Outdoor Classroom - Group 2	Complete
St. Andre	Elementary	3	IOE	Mini-Masterplan	Complete
	Elementary	3	PR	Play Structure	Complete
St. Augustine	Elementary	3	IOE	City of Toronto Tree Planting 2021	Complete
	Elementary	3	CVRIS	Outdoor Classroom - Group 1	Complete
St. Charles Garnier	Elementary	3	CVRIS	Outdoor Classroom - Group 1	Complete
St. Francis de Sales	Elementary	3	PR	Play Structure	Complete
St. Jane Frances	Elementary	3	PR	Sports Equipment	Complete
St. Roch	Elementary	3	CVRIS	Outdoor Classroom - Group 1	Complete
St. Wilfrid	Elementary	3	CVRIS	FDK Upgrades	Complete
	Elementary	3	PR	FDK Upgrades (combined with renewal)	Complete
	Elementary	3	IOE	PollinateTO Pollinator Garden	Complete
	Elementary	3	REN	Track Paving, FDK Upgrades	Complete
Vernable John Merlini	Elementary	3	IOE	City of Toronto Tree Planting 2021	Complete
	Elementary	3	REN	FDK Upgrades (Renewal Group)	Complete
	Elementary	3	CVRIS	Outdoor Classroom	Complete

Program Type Legend:
CVRIS - COVID-19 Resilience Infrastructure Stream
PR - Playground Reserve
PSR - Playground and Schoolyard Revitalization
REN - Renewal
IOE - Improvements to Outdoor Environment

CAP 2022 010 APPENDIX A - COMPLETED SUSTAINABLE OUTDOOR ENVIRONMENT PROJECTS BY WARD

School Name	Type	Ward	Original Program Type	Project Description	Status
WARD 4					
Father John Redmond	Secondary	4	CVRIS	Outdoor Classroom - Group 1	Complete
	Secondary	4	IOE	PollinateTO Pollinator Garden	Complete
Holy Family	Elementary	4	PR	Greening Elements Throughout	Complete
	Elementary	4	REN	Playground Paving, Greening (PR)	Complete
James Culnan	Elementary	4	CVRIS	FDK Upgrades - Group 1	Complete
	Elementary	4	PR	FDK Upgrades, combined with CVRIS	Complete
Our Lady Of Sorrows	Elementary	4	IOE	City of Toronto Tree Planting 2021	Complete
St. Elizabeth	Elementary	4	PR	Line Paint	Complete
	Elementary	4	PR	Sports Equipment	Complete
St. Josaphat	Elementary	4	IOE	Shade Umbrella	Complete
	Elementary	4	CVRIS	Shade Umbrella	Complete
St. Louis	Elementary	4	IOE	PollinateTO Pollinator Garden	Complete
St. Mark	Elementary	4	CVRIS	FDK Upgrades - Group 1	Complete
	Elementary	4	PR	FDK Upgrades, combined with CVRIS	Complete
St. Pius X	Elementary	4	IOE	Master Plan	Complete
St. Vincent de Paul	Elementary	4	CVRIS	FDK Upgrades - Group 1	Complete
	Elementary	4	IOE	Master Plan	Complete
The Holy Trinity	Elementary	4	CVRIS	Outdoor Classroom - Group 1	Complete
	Elementary	4	PR	Play Structure	Complete
WARD 5					
Brebeuf College	Secondary	5	CVRIS	Outdoor Classroom (combined with Renewal)	Complete
Cardinal Carter	Secondary	5	PR	Courtyard Upgrades	Complete
D'Arcy McGee	Elementary	5	CVRIS	Childcare Playspace	Complete
	Elementary	5	REN	Playground Paving	Complete
Loretto Abbey	Secondary	5	IOE	City of Toronto Tree Planting 2021	Complete
Madonna	Secondary	5	CVRIS	Outdoor Classroom - Group 2	Complete
Marshall McLuhan	Secondary	5	IOE	Tree Canada Tree and Shrub Planting	Complete
Our Lady of the Assumption	Elementary	5	CVRIS	Outdoor Classroom - Group 2	Complete
Saints Cosmos & Damian	Elementary	5	CVRIS	Outdoor Classroom - Group 2	Complete
St. Charles	Elementary	5	REN	FDK Upgrades (Renewal Group)	Complete
	Elementary	5	CVRIS	FDK Upgrades (Renewal Group)	Complete
St. Cyril	Elementary	5	PR	FDK Upgrades	Complete
	Elementary	5	CVRIS	FDK Upgrades	Complete
	Elementary	5	IOE	PollinateTO Pollinator Garden	Complete
St. Jerome	Elementary	5	CVRIS	FDK Upgrades	Complete
	Elementary	5	CVRIS	Outdoor Classroom	Complete
	Elementary	5	REN	PHASE 1: Parking Lot, Playground Paving, Pedestrian Paving, Field, FDK Upgrades, Outdoor Classroom	Complete
St. Martha	Elementary	5	PR	Engineered Wood Fibre	Complete
	Elementary	5	CVRIS	Outdoor Classroom - Group 1	Complete
St. Raphael	Elementary	5	IOE	Master Plan	Complete
	Elementary	5	CVRIS	Outdoor Classroom - Group 2	Complete
WARD 6					
St. Helen	Elementary	6	CVRIS	Outdoor Classroom - Group 2	Complete
St. Marys of Angels	Elementary	6	PR	Shade Umbrella	Complete
St. Nicholas of Bari	Elementary	6	IOE	Play Structure	Complete
St. Paul VI	Elementary	6	PR	Additional Outdoor Learning Elements	Complete
	Elementary	6	PSR	Armour Stone Seating, Sports Equipment and Line Games, play panels	Complete
	Elementary	6	CVRIS	Outdoor Classroom (Combined with Renewal)	Complete
	Elementary	6	REN	Pedestrian Paving Renewal, Greening	Complete
	Elementary	6	IOE	s. 45 Beatification Funds	Complete

Program Type Legend:
CVRIS - COVID-19 Resilience Infrastructure Stream
PR - Playground Reserve
PSR - Playground and Schoolyard Revitalization
REN - Renewal
IOE - Improvements to Outdoor Environment

CAP 2022 010 APPENDIX A - COMPLETED SUSTAINABLE OUTDOOR ENVIRONMENT PROJECTS BY WARD

School Name	Type	Ward	Original Program Type	Project Description	Status
WARD 7					
Epiphany of Our Lord	Elementary	7	PR	Shade Umbrella	Complete
Mary Ward	Secondary	7	CVRIS	Outdoor Classroom - Group 3	Complete
Precious Blood	Elementary	7	CVRIS	Outdoor Classroom - Group 3	Complete
St. Henry	Elementary	7	CVRIS	Outdoor Classroom - Group 3	Complete
St. Joan of Arc	Secondary	7	CVRIS	Outdoor Classroom - Group 3	Complete
St. Nicholas	Elementary	7	PR	Shade Umbrella	Complete
WARD 8					
Cardinal Léger	Elementary	8	CVRIS	FDK Upgrades and Outdoor Classroom - Group 2	Complete
Our Lady of Grace	Elementary	8	CVRIS	Outdoor Classroom - Group 3	Complete
Prince of Peace	Elementary	8	IOE	City of Toronto Tree Planting 2021	Complete
Sacred Heart	Elementary	8	CVRIS	Outdoor Classroom - Group 3	Complete
St. Barnabas	Elementary	8	IOE	City of Toronto Tree Planting 2021	Complete
	Elementary	8	REN	FDK Upgrades (Renewal Group)	Complete
St. Brendan	Elementary	8	CVRIS	Line Paint	Complete
	Elementary	8	PR	Playground Reserve: Line Paint, Sports Equipment	Complete
St. Columba	Elementary	8	IOE	City of Toronto Tree Planting 2021	Complete
	Elementary	8	REN	FDK Upgrades (Renewal Group)	Complete
	Elementary	8	CVRIS	FDK Upgrades (Renewal Group)	Complete
St. Dominic Savio	Elementary	8	CVRIS	Outdoor Classroom - Group 3	Complete
St. Florence	Elementary	8	CVRIS	Outdoor Classroom - Group 3	Complete
St. Gabriel Lalemant	Elementary	8	IOE	City of Toronto Tree Planting 2021	Complete
	Elementary	8	REN	Parking Lot, Playground, Pedestrian Paving Paving, Outdoor Classroom	Complete
St. Ignatius of Loyola	Elementary	8	CVRIS	Outdoor Classroom - Group 3	Complete
St. Jean de Brebeuf	Elementary	8	CVRIS	Outdoor Classroom - Group 3	Complete
St. Malachy	Elementary	8	CVRIS	Outdoor Classroom - Group 3	Complete
St. Marguerita Bourgeoys	Elementary	8	CVRIS	Outdoor Classroom (Combined with Renewal)	Complete
	Elementary	8	CVRIS	FDK Upgrades and Outdoor Classroom - Group 2	Complete
St. Mother Teresa Academy	Secondary	8	CVRIS	Outdoor Classroom - Group 3	Complete
St. René Goupil	Elementary	8	CVRIS	FDK Upgrades and Outdoor Classroom - Group 2	Complete
The Divine Infant	Elementary	8	CVRIS	Outdoor Classroom - Group 3	Complete
WARD 9					
Holy Rosary	Elementary	9	PR	Climber	Complete
	Elementary	9	PR	Line Paint	Complete
	Elementary	9	CVRIS	Shade Umbrellas	Complete
WARD 10					
Chaminade	Secondary	10	CVRIS	Outdoor Classroom - Group 1	Complete
Our Lady of Victory	Elementary	10	CVRIS	Outdoor Classroom - Group 2	Complete
Santa Maria	Elementary	10	CVRIS	Outdoor Classroom - Group 2	Complete
St. Francis Xavier	Elementary	10	CVRIS	FDK Upgrades - Group 2	Complete
	Elementary	10	PR	FDK Upgrades (combined with CVRIS)	Complete
	Elementary	10	REN	Field Repair - Drainage and Trip Hazard	Complete
St. Oscar Romero	Secondary	10	CVRIS	Outdoor Classroom (Combined with York Stadium)	Complete
	Secondary	10	City	York Stadium Field Renewal	Complete

Program Type Legend:
CVRIS - COVID-19 Resilience Infrastructure Stream
PR - Playground Reserve
PSR - Playground and Schoolyard Revitalization
REN - Renewal
IOE - Improvements to Outdoor Environment

CAP 2022 010 APPENDIX A - COMPLETED SUSTAINABLE OUTDOOR ENVIRONMENT PROJECTS BY WARD

School Name	Type	Ward	Original Program Type	Project Description	Status
WARD 11					
Annunciation	Elementary	11	CVRIS	FDK Upgrades	Complete
	Elementary	11	PR	Outdoor Greening Elements	Complete
	Elementary	11	REN	Underground Utilities, Paving, Greening Elements	Complete
	Elementary	11	IOE	Unit Price Sports Equipment	Complete
Blessed Trinity	Elementary	11	IOE	City of Toronto Tree Planting 2021	Complete
	Elementary	11	PR	Playground Reserve: Sports Equipment (Basketball)	Complete
Canadian Martyrs	Elementary	11	IOE	City of Toronto Tree Planting 2021	Complete
	Elementary	11	CVRIS	FDK Upgrades	Complete
Holy Cross	Elementary	11	REN	Field Study - Case Study	Complete
St. Bonaventure	Elementary	11	IOE	City of Toronto Tree Planting 2021	Complete
St. John XXIII	Elementary	11	CVRIS	Outdoor Classroom - Group 2	Complete
St. Kateri Tekakwitha	Elementary	11	IOE	City of Toronto Tree Planting 2021	Complete
St. Monica	Elementary	11	CVRIS	Shade Umbrellas	Complete
WARD 12					
St. Agatha	Elementary	12	IOE	City of Toronto Tree Planting 2021	Complete
St. Barbara	Elementary	12	CVRIS	FDK Upgrades and Outdoor Classroom - Group 2	Complete
	Elementary	12	PR	Sports Equipment	Complete
St. Dunstan	Elementary	12	PR	Line Paint & Other Unit Price Items	Complete
	Elementary	12	CVRIS	Outdoor Classroom - Group 2	Complete
	Elementary	12	CVRIS	Shade Umbrellas	Complete
St. Edmund Campion	Elementary	12	PR	Benches	Complete
	Elementary	12	CVRIS	FDK Upgrades and Outdoor Classroom - Group 2	Complete
St. Martin de Porres	Elementary	12	PR	Playground Repairs	Complete
St. Rose of Lima	Elementary	12	REN	Parking Lot, Playground, Pedestrian Paving	Complete
	Elementary	12	CVRIS	Playground Upgrades	Complete
St. Thomas More	Elementary	12	PSR	Line Paint	Complete
	Elementary	12	CVRIS	Outdoor Classroom - Group 3	Complete

Program Type Legend:
CVRIS - COVID-19 Resilience Infrastructure Stream
PR - Playground Reserve
PSR - Playground and Schoolyard Revitalization
REN - Renewal
IOE - Improvements to Outdoor Environment

CAP 2022 010 APPENDIX B - ONGOING SUSTAINABLE OUTDOOR ENVIRONMENT PROJECTS BY WARD

School Name	Type	Ward	Original Program Type	Project Description	Status	Anticipated Construction Completion Date
WARD 1						
Father Henry Carr	Secondary	1	IOE	PollinateTO Pollinator Garden	Design	Ongoing
	Secondary	1	PR	Courtyard Upgrades (engaging students in woodshop, other depts)	In progress, ongoing *work takes place with students during school year	Ongoing
	Secondary	1	PSR	Courtyard Upgrades (engaging students in woodshop, other depts)	Project Meeting Scheduled	Ongoing
Monsignor John Corrigan	Elementary	1	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
St. Andrew	Elementary	1	CVRIS	Outdoor Classroom (combined with Renewal)	Construction	Fall 2022
	Elementary	1	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
	Elementary	1	PR	Sports Equipment Additions to Renewal Project	Basketball Nets - phase 2	Summer 2023
	Elementary	1	REN	Phase 1: Parking Lot, Playground Paving, FDK Drainage	Construction	Fall 2022
	Elementary	1	REN	Phase 2: Parking Lot, Playground Paving, FDK Drainage	Construction	Summer 2023
St. Angela	Elementary	1	IOE	PollinateTO Pollinator Garden	Design	Summer 2023
	Elementary	1	PR	Medicine Wheel Garden/Learning Zone	Start Up Meeting Complete	Summer 2023
St. Benedict	Elementary	1	CVRIS	FDK Upgrades - Group 1	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	1	PSR	Playground and Field, Sports equipment, basketball nets, soccer goal posts	Awaiting Delivery of Final Elements	Fall 2022
St. Dorothy	Elementary	1	PR	Additional sports equipment and line games - with pavement renewal	Will be installed with renewal paving work	Summer 2023
	Elementary	1	REN	Site Redevelopment	Preliminary Design	Summer 2023
St. Maurice	Elementary	1	PSR	Play Structure	Start Up Meeting Complete	Summer 2023
WARD 2						
All Saints	Elementary	2	REN	Parking Lot and Pedestrian Paving	Preliminary Design	Spring 2023
Father Serra	Elementary	2	CVRIS	Replacement benches around existing tree pits	Awaiting Delivery of Final Elements	Fall 2022
Josyf Cardinal Slipyj	Elementary	2	PR	Additional Elements: Volleyball Net & Picnic Tables	Awaiting Delivery of Final Elements	Fall 2022
Mother Cabrini	Elementary	2	CVRIS	Line paint	Procurement	Fall 2022
	Elementary	2	PSR	Various outdoor learning elements and sports equipment	Start Up Meeting Complete	Summer 2023
Nativity of our Lord	Elementary	2	IOE	Outdoor Classroom	Request being reviewed	
Our Lady of Peace	Elementary	2	PR	FDK Upgrades	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	2	PSR	FDK Upgrades - Surface	Start Up Meeting Complete	
St. Clement	Elementary	2	PSR	Soccer Goal Posts	Awaiting Delivery of Final Elements	Summer 2023
St. Eugene	Elementary	2	PSR	Sports Equipment, Benches and Shade Umbrellas	Awaiting Delivery of Final Elements	Summer 2023
St. Gregory	Elementary	2	PSR	FDK Upgrades	Awaiting Delivery of Final Elements	Summer 2023
St. Marcellus	Elementary	2	PSR	Sports Equipment, Chalkboards, Soft Surface ground Area for Recreational Play	Awaiting Delivery of Final Elements	Summer 2023
WARD 3						
Blessed Margherita of Citta	Elementary	3	CVRIS	FDK Upgrades and Outdoor Classroom - Group 2	Awaiting Delivery of Final Elements	Fall 2022
St. Andre	Elementary	3	PSR	games tables, benches	Start Up Meeting Complete	Summer 2023
St. Basil the Great	Secondary	3	CVRIS	Outdoor Classroom	Awaiting Delivery of Final Elements	Fall 2022
	Secondary	3	IOE	PollinateTO Pollinator Garden	Design	Summer 2023
St. Charles Garnier	Elementary	3	PSR	Funnel Ball, Soccer Goals, FDK Structure, Natural Play Elements	Start Up Meeting Complete	Summer 2023
St. Francis de Sales	Elementary	3	CVRIS	Outdoor Classroom	Construction	Fall 2022
	Elementary	3	REN	FDK Upgrades (Renewal Group)	Construction	Fall 2022
St. Jane Frances	Elementary	3	CVRIS	Shade Umbrella	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	3	CVRIS	FDK Upgrades - Group 1	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	3	PSR	Chalkboards, Line Paint	Funding Awarded	Summer 2023
St. Jude	Elementary	3	PR	Outdoor Seating and Chalkboards	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	3	PSR	Sports Equipment, Basketball Nets	Start Up Meeting Complete	Summer 2023
St. Roch	Elementary	3	PSR	Play Structure, basketball Nets, Play Panel, Shade Umbrellas, Benches	Funding Awarded	Summer 2023
Vernable John Merlini	Elementary	3	PSR	Benches	Awaiting Delivery of Final Elements	Summer 2023

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CAP 2022 010 APPENDIX B - ONGOING SUSTAINABLE OUTDOOR ENVIRONMENT PROJECTS BY WARD

School Name	Type	Ward	Original Program Type	Project Description	Status	Anticipated Construction Completion Date
WARD 4						
Holy Family	Elementary	4	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
Our Lady Of Sorrows	Elementary	4	IOE	Master Plan	Final Design	Fall 2022
	Elementary	4	PSR	Climber	Procurement	Summer 2023
St. Ambrose	Elementary	4	Section 37	Climber	Procurement	Summer 2023
	Elementary	4	PSR	Filed Improvements	Funding Combined with Renewal Project	Summer 2023
St. Elizabeth	Elementary	4	REN	Field Improvements	Construction Drawings	Summer 2023
	Elementary	4	PSR	Wooden Decks in FDK Yard, EWF	Awaiting Delivery of Final Elements	Fall 2022
St. James	Elementary	4	PSR	Benches, Shade, Outdoor Classroom, Chalkboards	Start Up Meeting Complete	Summer 2023
St. Josaphat	Elementary	4	PSR	Play Structure	Start Up Meeting Complete	Summer 2023
	Elementary	4	Section 37	Play Structure	Start Up Meeting Complete	Summer 2023
St. Louis	Elementary	4	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
	Elementary	4	PR	Outdoor Classroom	Added scope being completed	Fall 2022
	Elementary	4	REN	FDK Upgrades	Preliminary Design	Summer 2023
St. Puis X	Elementary	4	IOE	Landscape Improvements Phase 1	Design	Fall 2022
St. Vincent de Paul	Elementary	4	PSR	Play Structure	Construction	Spring 2023
WARD 5						
Brebeuf College	Secondary	5	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
	Secondary	5	PSR	Memorial Area	Funding Awarded	Summer 2023
	Secondary	5	REN	Parking, Pedestrian Paving	Phase One Complete	
Cardinal Carter	Secondary	5	CVRIS	Courtyard Upgrades	Awaiting Delivery of Final Elements	Fall 2022
D'Arcy McGee	Elementary	5	CVRIS	FDK Upgrades (Renewal Group)	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	5	REN	FDK Upgrades (Renewal Group)	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	5	REN	Parking lot & Drainage	Consultant RFQ Issued	Summer 2023
Marshall McLuhan	Secondary	5	PSR	Outdoor Table Tennis Tables	Procurement	Summer 2023
Saints Cosmos & Damian	Elementary	5	PSR	Garden, FDK Elements, Basketball Nets	Start Up Meeting Complete	Summer 2023
St. Agnes	Elementary	5	PSR	Benches, Play Structure	Start Up Meeting Complete	Summer 2023
St. Charles	Elementary	5	PSR	Sports Equipment, Gates, Paving	Start Up Meeting Complete	Summer 2023
St. Cyril	Elementary	5	PSR	Various Natural Elements, Trees, Chalkboards	Start Up Meeting Complete	Summer 2023
St. Jerome	Elementary	5	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
	Elementary	5	PSR	Play Structure, Sports Equipment, Benches, Picnic Tables	Funding Combined with Phase 2 Construction	Summer 2023
	Elementary	5	REN	PHASE 2: Parking Lot, Playground Paving, Pedestrian Paving, Field, FDK Upgrades, Outdoor Classroom	Construction Drawings	Summer 2023
	Elementary	5	Section 37	Play Structure - Section 37 Funded	Start Up Meeting Scheduled	Summer 2023
St. Norbert	Elementary	5	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
	Elementary	5	REN	FDK Upgrades (PR Combined with Renewal)	Construction	Fall 2022
	Elementary	5	REN	Site Expansion	Construction	Fall 2022
St. Raphael	Elementary	5	PSR	Sports Equipment	Start Up Meeting Complete	Summer 2023
	Elementary	5	REN	Site Redevelopment	Preliminary Design	Summer 2023
St. Robert	Elementary	5	PSR	FDK Yard Expansion & Elements	Start Up Meeting Complete	Summer 2023
	Elementary	5	Section 37	Play Structure	Start Up Meeting Complete	Summer 2023
WARD 6						
Loretto College	Secondary	6	PSR	Outdoor Fitness Equipment, Seating, Ping Pong Table,	Start Up Meeting Complete	Summer 2023
	Secondary	6	REN	Master Plan	Design	Spring 2023
St. Anthony	Elementary	6	PSR	Play Structure, Natural Walkway, Garden	Start Up Meeting Complete	Summer 2023
St. Clare	Elementary	6	CVRIS	FDK Upgrades and Playground Upgrades	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	6	PSR	Outdoor Learning Elements	Awaiting Delivery of Final Elements	Fall 2022
St. John Bosco	Elementary	6	PSR	FDK Elements and benches	Funding combined with Site Redevelopment	Summer 2023
	Elementary	6	REN	Site Redevelopment	Preliminary Design	Summer 2023
St. Mary Academy	Secondary	6	PR	Courtyard Upgrades (outdoor seating)	Construction	Fall 2022
	Secondary	6	REN	Asphalt Paving, Courtyard Renewal	Construction	Fall 2022
St. Marys of Angels	Elementary	6	PSR	Play Elements	Awaiting Delivery of Final Elements	Summer 2023
St. Nicholas of Bari	Elementary	6	PSR	FDK Elements	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	6	REN	FDK Upgrades	Awaiting Delivery of Final Elements	Fall 2022
St. Rita	Elementary	6	CVRIS	FDK Upgrades	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	6	PSR	FDK Elements	Awaiting Delivery of Final Elements	Summer 2023
Stella Maris	Elementary	6	PSR	FDK yard upgrades	Start Up Meeting Complete	Summer 2023

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CAP 2022 010 APPENDIX B - ONGOING SUSTAINABLE OUTDOOR ENVIRONMENT PROJECTS BY WARD

School Name	Type	Ward	Original Program Type	Project Description	Status	Anticipated Construction Completion Date
WARD 7						
Epiphany of Our Lord	Elementary	7	CVRIS	FDK Upgrades	Awaiting Delivery of Final Elements	Fall 2022
Holy Spirit	Elementary	7	CVRIS	Playground Upgrades and Outdoor Classroom - Group 3	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	7	PR	Shade Umbrellas and Bench Seating	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	7	PR	Game Tables	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	7	PSR	FDK Yard elements	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	7	REN	Site Development	On Hold	
Precious Blood	Elementary	7	PR	Playground upgrades	To be completed with Site Redevelopment	Summer 2023
	Elementary	7	PSR	Storage, Shade, Site Renewal	To be completed with Site Redevelopment	Summer 2023
	Elementary	7	REN	Site Redevelopment	Preliminary Design	Summer 2023
St. Aidan	Elementary	7	PSR	seating - picnic tables, educational gardens, shade	Start Up Meeting Complete	Summer 2023
	Elementary	7	REN	Site Redevelopment	Consultant RFQ Issued	Summer 2023
St. Joan of Arc	Secondary	7	REN	Retaining Wall	Project Cancelled	
St. Kevin	Elementary	7	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
St. Nicholas	Elementary	7	CVRIS	Outdoor Classroom	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	7	PSR	Outdoor Classroom, Chalkboards, Sensory Play, Safety Pad for Basketball	Awaiting Delivery of Final Elements	Summer 2023
St. Sylvester	Elementary	7	PR	Shed	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	7	REN	Pedestrian Paving	Deferred to 2023, Construction Drawings	Summer 2023
St. Victor	Elementary	7	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
	Elementary	7	PSR	Chess Tables, Sports Court, Tether Ball	Start Up Meeting Complete	Summer 2023
WARD 8						
Cardinal Léger	Elementary	8	PR	Play Structure	Construction	Fall 2022
Our Lady of Grace	Elementary	8	PSR	Basketball Nets, Benches and Line Paint	Start Up Meeting Complete	Summer 2023
	Elementary	8	REN	Playground and Parking Lot Paving	Design	Summer 2023
Prince of Peace	Elementary	8	PSR	Volleyball, tables & seating, basketball, FDK upgrade, tree planting	Start Up Meeting Complete	Summer 2023
St. Barnabas	Elementary	8	PSR	Field	Awaiting Delivery of Final Elements	Fall 2022
St. Bartholomew	Elementary	8	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
	Elementary	8	PSR	Chalkboard, Shed, Benches, Line Paint	Start Up Meeting Complete	Summer 2023
St. Bede	Elementary	8	REN	Site Redevelopment	Consultant RFQ Issued	Summer 2023
St. Dominic Savio	Elementary	8	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
	Elementary	8	REN	Field: Drainage Issue	Project Cancelled	
St. Elizabeth Seton	Elementary	8	PSR	Chalkboard, Picnic Tables, Benches, Line Paint	Start Up Meeting Complete	Summer 2023
St. Gabriel Lalemant	Elementary	8	PSR	sports equipment, outdoor seating, troughs (sand and garden)	Procurement	Spring 2023
St. Ignatius of Loyola	Elementary	8	PSR	Structure, Long Jump Pit	Start Up Meeting Complete	Summer 2023
St. Marguerita Bourgeoys	Elementary	8	PSR	Structure Ping Pong Table, Chess Tables,	Funding Combined with Renewal Project	Summer 2023
	Elementary	8	REN	Playground Paving	Deferred to 2023, Construction Drawings	Summer 2023
St. René Goupil	Elementary	8	PR	Play Structure	Construction	Fall 2022
WARD 9						
Holy Rosary	Elementary	9	PSR	Outdoor Learning Elements	Start Up Meeting Complete	Summer 2023
Our Lady of Lourdes	Elementary	9	CVRIS	FDK Upgrades (Renewal Group)	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	9	REN	FDK Upgrades (Renewal Group)	Awaiting Delivery of Final Elements	Fall 2022
Our Lady of Perpetual Help	Elementary	9	PSR	Various Elements Throughout	Start Up Meeting Complete	Summer 2023
St. Alphonsus	Elementary	9	PSR	FDK Play Structure	Start Up Meeting Complete	Summer 2023
St. Paul	Elementary	9	PR	Chalkboards	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	9	PSR	FDK Elements	Awaiting Delivery of Final Elements	Fall 2022
St. Thomas Aquinas	Elementary	9	PR	Play Structure	Construction	Spring 2023
	Elementary	9	REN	Pedestrian Paving (front entry of school)	Construction	Fall 2022
WARD 10						
Chaminade	Secondary	10	REN	Sports Field, Track	On Hold	
Immaculate Conception	Elementary	10	IOE	City of Toronto Tree Planting 2022	Planting November 2022	Fall 2022
Our Lady of Victory	Elementary	10	PSR	Shade Structure, Benches, Tree Planting	Start Up Meeting Complete	Summer 2023
St. Bernard	Elementary	10	CVRIS	Shade Umbrellas, Sports Equipment, Line Paint	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	10	PR	Additional Elements	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	10	PSR	chalkboards, storage shed, sandbox	Start Up Meeting Complete	Summer 2023
St. Oscar Romero	Secondary	10	PR	Pollinator Gardens, Cold Frame	Funding Combined with Renewal Project	Summer 2023
	Secondary	10	PSR	seating, shade features and storage	Funding Combined with Renewal Project	Summer 2023
	Secondary	10	REN	Parking Lot and Pedestrian Paving	Preliminary Design	Summer 2023

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CAP 2022 010 APPENDIX B - ONGOING SUSTAINABLE OUTDOOR ENVIRONMENT PROJECTS BY WARD

School Name	Type	Ward	Original Program Type	Project Description	Status	Anticipated Construction Completion Date
WARD 11						
Annunciation	Elementary	11	PSR	Chalkboards	Awaiting Delivery of Final Elements	Fall 2022
Blessed Trinity	Elementary	11	PR	Additional Elements	Awaiting Delivery of Final Elements	Summer 2023
	Elementary	11	PSR	FDK yard upgrades	Awaiting Delivery of Final Elements	Summer 2023
Canadian Martyrs	Elementary	11	PR	FDK Upgrades	Awaiting Delivery of Final Elements	Fall 2022
Holy Cross	Elementary	11	PR	Field Upgrades	Consultant RFQ Issued	Summer 2023
St. Bonaventure	Elementary	11	PSR	Play Structure, fdk yard upgrades, upgrades to baseball diamond	Start Up Meeting Complete	Summer 2023
St. Brigid	Elementary	11	PSR	Chalkboard, Shed, Sandbox	Start Up Meeting Complete	Summer 2023
St. Catherine	Elementary	11	CVRIS	FDK Upgrades - Group 1	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	11	PR	Storage Shed	Delivered	
	Elementary	11	PR	Picnic Tables	Delivered	
St. Denis	Elementary	11	PSR	FDK yard upgrades	Funding combined with Site Redevelopment	Summer 2023
	Elementary	11	REN	Design Phase: Site Renewal	Design	Summer 2023
St. John	Elementary	11	REN	Site Expansion	Preliminary Design	Summer 2023
St. John XXIII	Elementary	11	PSR	Play Structure	Start Up Meeting Complete	Summer 2023
St. Joseph Leslie	Elementary	11	PSR	Basketball Nets and Line Paint	Awaiting Delivery of Final Elements	Summer 2023
St. Kateri Tekakwitha	Elementary	11	PR	Climber	Construction	Fall 2022
	Elementary	11	PSR	Basketball, Long Jump Pit, Outdoor Classroom, Learning Gardens	Start Up Meeting Complete	Summer 2023
St. Monica	Elementary	11	PR	Line Paint	Awaiting Delivery of Final Elements	Fall 2022
St. Timothy	Elementary	11	PSR	Play structure	Start Up Meeting Complete	Summer 2023
WARD 12						
Immaculate Heart of Mary	Elementary	12	CVRIS	FDK Upgrades - Group 1	Awaiting Delivery of Final Elements	Fall 2022
St. Agatha	Elementary	12	PSR	FDK yard upgrades	Start Up Meeting Complete	Summer 2023
St. Boniface	Elementary	12	PSR	FDK yard upgrades	Start Up Meeting Complete	Summer 2023
St. Joachim	Elementary	12	CVRIS	FDK Upgrades and Outdoor Classroom - Group 2	Awaiting Delivery of Final Elements	Fall 2022
	Elementary	12	PR	FDK Upgrades, combined with CVRIS	Awaiting Delivery of Final Elements	Fall 2022
St. John Paul II	Secondary	12	PSR	Greenhouse gardens	Funding Combined with Renewal Project	Summer 2023
	Secondary	12	REN	Parking Lot and Pedestrian Paving *Portables*	Preliminary Design	Summer 2023
St. Martin de Porres	Elementary	12	PR	Sports Equipment: Soccer Goal Posts, Volleyball Net	Awaiting Delivery of Final Elements	Fall 2022
St. Richard	Elementary	12	PSR	Basketball, Sod Repairs	Start Up Meeting Complete	Summer 2023
St. Theresa Shrine	Elementary	12	PSR	Play structure, Permanent sandbox, shade umbrellas, seating, Sensory station	Start Up Meeting Complete	Summer 2023
	Elementary	12	REN	Parking Lot, Playground and Pedestrian Paving	On hold pending completion of SJHN	
St. Ursula	Elementary	12	PSR	Outdoor Classroom, Soccer Goal Posts	Start Up Meeting Complete	Summer 2023
SYSTEM WIDE						
System Wide - Field Strategy	System		REN	Field Design, Maintenance and Use Strategy	Draft	Fall 2022

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REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

CVRIS PROJECTS UPDATE (ALL WARDS)

*“I can do all things through him who strengthens me.”
Philippians 4:13 (nrsvce)*

Drafted	Meeting Date
October 26, 2022	November 10, 2022
Justin Liang, Sr. Manager, Asset Management & Renewal	
Morris Iafrate, Sr. Coordinator, Asset Management Renewal	
Milka Zlomislic, Superintendent, Capital Develop, and Asset Management Renewal	
INFORMATION REPORT	

Vision: *IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope.*

Mission: *Nurturing the faith development and academic excellence of our Catholic learning community through the love of God, neighbour, and self.*



MULTI-YEAR STRATEGIC PLAN
2022 - 2025

IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne
Director of Education

Adrian Della Mora
Associate Director of Academic Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

This report provides a status update on the Federal COVID-19 Resilient Infrastructure Stream (CVRIS) funded projects.

In November 2020, the Board submitted over 500 projects totalling \$33.51M for funding through the Federal CVRIS program, for projects providing critical infrastructure upgrades to protect students and staff from COVID-19.

In February 2021, TCDSB received confirmation from the Ministry of Education that 439 projects received \$25.76M in CVRIS funding. In June 2022, the Ministry approved a revised list of 435 projects and the funding remained at \$25.76M. The projects were originally required to be complete by December 31, 2021. As a result of supply chain issues with material and equipment experienced by many Boards across the province, the deadline to complete all CVRIS work has been extended. The current deadline for completion is December 31, 2023, however staff are endeavouring to be complete by August 31, 2022.

Appendix A provides a summary of the funding allocations for each ward, including projects' status and anticipated completion dates.

The cumulative staff time required to prepare this report was 22 hours

B. PURPOSE

1. This report provides the Board with an update on the Federal COVID-19 Resilient Infrastructure Stream funded projects.

C. BACKGROUND

1. ***The Federal COVID-19 Resilient Infrastructure Stream (CVRIS) was announced on October 28, 2020.*** The general criteria for project eligibility was identified as follows:
 - Promote occupant health and safety;
 - Improve facility condition (e.g., optimize air quality and water refilling stations that also improve access to safe drinking water);
 - Enhancing physical distancing; and
 - Facilitating distance learning (e.g., network and broadband infrastructure)

2. ***On November 18, 2020, the TCDSB submitted a list of 541 projects totalling \$33.15 M for funding through the Federal CVRIS.*** Project selection was completed by staff using the *Process for Selection of Projects for CVRIS Funding Submission* provided to the Board on November 12, 2020.
3. ***On February 23, 2021, the Board received Notice of Approval of Funding from the Ministry of Education.*** The TCDSB received \$25.76M in funding for over 400 projects in the following categories:
 - Heating and ventilation system replacements
 - Window replacements
 - Nutrition Room upgrades (handwashing)
 - Water bottle filling stations
 - Cooling centres
 - New mechanical ventilation systems (two pilot schools)
 - Ventilation/air conditioning upgrades in portable classrooms
 - Upgrading handwashing facilities
 - Playground Reserve projects
 - Other playground projects
 - Child Care playground expansion/division
 - Child Care separate washrooms/separate entrance
 - Wi-Fi cabling infrastructure and access points
4. ***On April 14, 2021, a list of the approved projects by Ward was brought to Board in the Return to School Update.***
5. ***The approved CVRIS project list included projects that had already been allocated funding either through previous Renewal Plans or through the School Playground Reserve.*** These funding amounts will be returned to the Renewal Contingency or to the Playground Reserve upon completion of the projects.
6. ***On September 23, 2021, the required substantial completion date for CVRIS funded projects was extended to December 2023.*** The deadline extension recognized that due to international supply-chain delays and limited availability of contractors the original substantial completion date of December 31, 2021 was not feasible for Boards throughout the province.
7. ***Completed CVRIS work represents an expenditure of \$17.12M at year-end in August.*** HVAC projects, childcare separate entrances and window projects remain under construction and some small unit price items are still to be

delivered for the FDK playgrounds. Cooling centres, ICT wifi projects, the outdoor classrooms, FDK playgrounds, nutrition rooms, water bottle filling stations, and handwash sinks were completed this year. Refer to Table 1 for a summary of the status.

8. ***On June 13, 2022, the Ministry approved alternative projects where the original projects could not be completed as approved, due to existing site conditions or they were no longer required.*** These new projects are currently in design or construction and are identified in Appendix A and are identified in Table 1 as projects in design or construction.

Table 1- Summary of the CVRIS program

Approved Number of Projects	Approved Funding	Number of Projects Completed (95% or greater) to Date	CVRIS Funding Spent and Committed to Aug 31, 2022	Projects Currently in design/construct.	Remaining Funding to Spend by Dec 31, 2023
435	\$25.76M	361	\$22.63M	60	\$3.13M

*This summary does not include an additional \$2.9M of additional Renewal funding to supplement shortfalls in the CVRIS funding.

D. EVIDENCE/RESEARCH/ANALYSIS

1. ***The current completion status of the CVRIS projects is provided in Appendix A.*** A separate Sustainable Outdoor Environments report for all outdoor projects has also been prepared and includes the CVRIS outdoor projects reflected in this report.
2. ***Due to current market conditions, tenders for the CVRIS projects generally closed over budget and additional funding was required for projects to proceed.*** Funding from the Renewal Contingency has been used to date to cover CVRIS funding deficits for previously funded Renewal projects, where the CVRIS funding is completely exhausted.
3. ***Board staffing costs to implement the CVRIS projects were not eligible for funding under the program.***

4. ***The final remaining projects are scheduled to be complete no later than December 2023.*** Due to several challenges, including international supply chain delays, all Boards (and other public institutions) receiving CVRIS funding for similar projects and ordering the same products, limited availability of contractors as all the Boards in the GTA tendered similar projects in the same timeframe, and rising costs related to supply chain issues, the deadline for all CVRIS projects was extended to December 2023. The TCDSB however is working towards a completion date of August 2023 for all remaining CVRIS projects.

E. METRICS AND ACCOUNTABILITY

1. ***School boards are required to report on the status of all approved CVRIS projects semi-annually, until they are complete.*** Reporting is done through VFA Facility and includes project status, costs, and anticipated completion dates.
2. ***As part of the funding criteria, CVRIS projects are required to be identified with digital signage on the Board and school websites.*** This signage identifies both the federal and provincial governments' roles in the funding and implementation of these projects.

F. CONCLUDING STATEMENT

This report is for the information of the Board of Trustees.

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 1

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
HVAC Replacement				
	ST. DOROTHY	\$187,500	31-Dec-21	Complete
Nutrition Rooms				
	HOLY CHILD **	\$0	N/A	Scope Change
	MSGR. PERCY JOHNSON	\$25,000	31-Aug-22	Complete
	ST. ANDREW	\$25,000	31-Aug-22	Complete
	ST. ANGELA***	\$0	N/A	Scope Change
	ST. BENEDICT	\$25,000	N/A	Scope Change TBC by EDU
	ST. DOROTHY	\$25,000	N/A	Scope Change TBC by EDU
	ST. MAURICE	\$25,000	31-Aug-22	Complete
Water Bottle Filling				
	FATHER HENRY CARR	\$10,500	31-Mar-22	Complete
	ST. ANDREW	\$10,500	31-Mar-22	Complete
	ST. ANGELA***	\$25,000	31-Aug-23	Design
Cooling Centre				
	MONSIGNOR JOHN CORRIGAN	\$133,000	31-Mar-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Ventilation Upgrades				
	ST. ANDREW	\$187,320	31-Mar-23	Construction
Portables Ventilation/ AC Upgrades				
	ST. ANDREW *	\$0	N/A	Scope Change
Upgrade Handwash Facilities				
	ST. ANDREW	\$40,000	31-Mar-22	Complete
	ST. DOROTHY	\$80,000	31-Mar-22	Complete
Physical Distancing/H&S Enhancements				
Outdoor Classroom				
	FATHER HENRY CARR	\$35,000	31-Aug-22	Complete
	MONSIGNOR JOHN CORRIGAN	\$35,000	31-Aug-22	Complete
	MSGR. PERCY JOHNSON	\$35,000	31-Aug-22	Complete
	ST. ANDREW	\$35,000	30-Nov-22	Construction
	ST. DOROTHY	\$35,000	31-Aug-22	Complete
	ST. JOHN VIANNEY	\$35,000	31-Aug-22	Complete
	ST. MAURICE	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	ST. ANGELA	\$35,000	31-Aug-22	Complete
FDK Playground Upgrades				
	ST. ANGELA	\$50,000	31-Dec-22	Complete
	ST. BENEDICT	\$50,000	31-Dec-22	Construction
Child Care				
Child Care Playground Expansion/ Division				
	ST. DOROTHY	\$60,000	31-Aug-22	Complete
ICT				
ICT				
	HOLY CHILD**	\$25,000	30-Sep-22	Complete
TOTAL PER SCHOOL				
	FATHER HENRY CARR	\$45,500		
	HOLY CHILD	\$25,000		
	MONSIGNOR JOHN CORRIGAN	\$168,000		
	MSGR. PERCY JOHNSON	\$60,000		
	ST. ANDREW	\$297,820		
	ST. ANGELA	\$110,000		
	ST. BENEDICT	\$75,000		
	ST. DOROTHY	\$387,500		
	ST. JOHN VIANNEY	\$35,000		
	ST. MAURICE	\$60,000		
TOTAL WARD 1		\$1,263,820		

Notes:

* Project was not required as portables have existing ventilation and AC. \$495,000 Funding transferred to MPSJ HVAC project (Ward 2)

** Scope change from Nutrition Program to WIFI installation. Ministry Approved

*** Scope change from Nutrition to WBFS. Ministry approved

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 2

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
<i>Facility Condition/H&S (Renewal Plan)</i>				
HVAC Replacement				
	MICHAEL POWER/ST JOSEPH*	\$1,910,000	31-Aug-22	Complete
Water bottle Filling				
	FATHER SERRA	\$10,500	31-Mar-22	Complete
	JOSYF CARDINAL SLIPYJ	\$21,000	31-Mar-22	Complete
Cooling Centre				
	ST.MARCELLUS	\$133,000	31-Aug-22	Complete
	TRANSFIGURATION	\$133,000	31-Aug-22	Complete
<i>New Facility Condition/H&S (not in Renewal Plan)</i>				
Ventilation Upgrades				
	FATHER SERRA	\$42,650	17-Mar-23	Construction
	JOSYF CARDINAL SLIPYJ	\$44,600	22-Mar-23	Construction
Upgrade Handwash Facilities				
	MOTHER CABRINI	\$40,000	31-Mar-22	Complete
	NATIVITY OF OUR LORD	\$20,000	31-Mar-22	Complete
	ST.GREGORY	\$80,000	31-Mar-22	Complete
<i>Physical Distancing/H&S Enhancements</i>				
Outdoor Classroom				
	ALL SAINTS	\$35,000	31-Aug-22	Complete
	MOTHER CABRINI	\$35,000	31-Aug-22	Complete
	ST.MARCELLUS	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	FATHER SERRA	\$21,000	31-Dec-22	Construction
	MOTHER CABRINI	\$5,000	31-Aug-22	Complete
<i>Child Care</i>				
Child Care Add Separate Washroom				
	ST.MARCELLUS	\$250,000	31-Aug-22	Complete
Child Care Separate Entrance				
	ST.MARCELLUS	\$57,500	31-Dec-22	Construction
Child Care Playground Expansion/ Division				
	ST.MARCELLUS	\$60,000	31-Aug-22	Complete
TOTAL PER SCHOOL				
	ALL SAINTS	\$35,000		
	FATHER SERRA	\$74,150		
	JOSYF CARDINAL SLIPYJ	\$65,600		
	MICHAEL POWER/ST JOSEPH	\$1,910,000		
	MOTHER CABRINI	\$80,000		
	NATIVITY OF OUR LORD	\$20,000		
	ST.GREGORY	\$80,000		
	ST.MARCELLUS	\$535,500		
	TRANSFIGURATION	\$133,000		
TOTAL WARD 2		\$2,933,250		

Notes:

The original CVRIS approval included a cooling centre project at St Gregory for \$20K. This was erroneously entered, as a cooling centre already exists at the school. The Ministry approved reallocating the \$20K in CVRIS funds bundle N40-4 to cover cost overages within the bundle

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 3

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
Window Replacement				
	ST.JUDE	\$165,000	31-Aug-22	Complete
Water Bottle Filling				
	MSGR. FRASER - Norfinch Campus	\$21,000	31-Mar-22	Complete
	ST.CHARLES GARNIER	\$10,500	31-Mar-22	Complete
	ST.ROCH	\$10,500	31-Mar-22	Complete
Cooling Centre				
	ST.FRANCIS DE SALES	\$133,000	31-Mar-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Ventilation Upgrades				
	ST.JUDE	\$143,070	21-Mar-23	Construction
Upgrade Handwash Facilities				
	JAMES CARDINAL McGUIGAN	\$80,000	31-Mar-22	Complete
	MSGR. FRASER - Norfinch Campus	\$40,000	31-Mar-22	Complete
	ST.AUGUSTINE of Canterbury	\$50,000	31-Mar-22	Complete
	ST.CHARLES GARNIER	\$40,000	31-Mar-22	Complete
	ST. GERARD MAJELLA	\$20,000	31-Mar-22	Complete
Physical Distancing/H&S Enhancements				
Outdoor Classroom				
	BLESSED MARGHERITA CITTA	\$35,000	31-Dec-22	Construction
	JAMES CARDINAL McGUIGAN	\$35,000	31-Aug-22	Complete
	ST.AUGUSTINE of Canterbury	\$35,000	31-Aug-22	Complete
	ST.BASIL-THE-GREAT COLLEGE	\$35,000	31-Dec-22	Construction
	ST.CHARLES GARNIER	\$35,000	31-Aug-22	Complete
	ST.FRANCIS DE SALES	\$35,000	31-Dec-22	Construction
	ST.ROCH	\$35,000	31-Aug-22	Complete
	VEN. JOHN MERLINI	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	ST.JANE FRANCES	\$5,000	31-Dec-22	Construction
	ST.JUDE	\$23,181	31-Dec-22	Construction
	ST.WILFRID	\$25,000	31-Aug-22	Complete
FDK Playground Upgrades				
	BLESSED MARGHERITA CITTA	\$25,000	31-Dec-22	Construction
	ST.FRANCIS DE SALES	\$20,000	31-Dec-22	Construction
	ST.JANE FRANCES	\$50,000	31-Dec-22	Construction
	ST.WILFRID	\$30,000	31-Aug-22	Complete
	VEN. JOHN MERLINI	\$30,000	31-Aug-22	Complete
ICT				
ICT				
	JAMES CARDINAL McGUIGAN	\$145,000	30-Sep-21	Complete
	MSGR. FRASER - Norfinch Campus	\$76,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	BLESSED MARGHERITA CITTA	\$60,000		
	JAMES CARDINAL McGUIGAN	\$260,000		
	MSGR. FRASER - Norfinch Campus	\$137,000		
	ST.AUGUSTINE of Canterbury	\$85,000		
	ST.BASIL-THE-GREAT COLLEGE	\$35,000		
	ST.CHARLES GARNIER	\$85,500		
	ST.FRANCIS DE SALES	\$188,000		
	ST.JANE FRANCES	\$55,000		
	ST.JUDE	\$331,251		
	ST. GERARD MAJELLA	\$20,000		
	ST.ROCH	\$45,500		
	ST.WILFRID	\$55,000		
	VEN. JOHN MERLINI	\$65,000		
TOTAL WARD 3		\$1,422,251		

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 4

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
Window Replacement				
	CHRIST THE KING (holding school)	\$250,000	31-Dec-21	Complete
Water Bottle Filling				
	HOLY FAMILY	\$21,000	31-Mar-22	Complete
	JAMES CULNAN	\$10,500	31-Mar-22	Complete
	ST.AMBROSE	\$10,500	31-Mar-22	Complete
	ST.JAMES	\$10,500	31-Mar-22	Complete
	ST.JOSAPHAT	\$21,000	31-Mar-22	Complete
	THE HOLY TRINITY	\$70,500	31-Mar-22	Design
Cooling Centre				
	ST.PIUS X	\$133,000	31-Aug-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Portables Ventilation/ AC Upgrades				
	OUR LADY OF SORROWS*	\$110,000	31-Aug-22	Scope Change TBC by EDU
Upgrade Handwash Facilities				
	BISHOP MARROCCO/THOMAS MERTON	\$80,000	31-Mar-22	Complete
	HOLY FAMILY	\$60,000	31-Mar-22	Complete
	JAMES CULNAN	\$80,000	31-Mar-22	Complete
	ST.CECILIA	\$40,000	31-Mar-22	Complete
	ST.ELIZABETH	\$20,000	31-Mar-22	Complete
	ST.JOSAPHAT	\$40,000	31-Mar-22	Complete
	ST.PIUS X	\$40,000	31-Mar-22	Complete
	ST.VINCENT DE PAUL	\$60,000	31-Mar-22	Complete
	CHRIST THE KING (holding school)	\$60,000	31-Mar-22	Complete
Physical Distancing/H&S Enhancements				
Outdoor Classroom				
	FATHER JOHN REDMOND	\$35,000	31-Aug-22	Complete
	THE HOLY TRINITY	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	HOLY FAMILY	\$47,765	31-Aug-22	Complete
	JAMES CULNAN	\$15,000	31-Aug-22	Complete
	ST.ELIZABETH	\$2,000	31-Aug-22	Complete
	ST.JOSAPHAT	\$5,000	31-Aug-22	Complete
FDK Playground Upgrades				
	JAMES CULNAN	\$25,000	31-Aug-22	Complete
	ST.MARK	\$50,000	31-Aug-22	Complete
	ST.VINCENT DE PAUL	\$50,000	31-Aug-22	Complete
Child Care				
Child Care Add Separate Washroom				
	ST.MARK	\$250,000	31-Aug-22	Complete
ICT				
ICT				
	BISHOP MARROCCO/THOMAS MERTON	\$176,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	BISHOP MARROCCO/THOMAS MERTON	\$256,000		
	FATHER JOHN REDMOND	\$35,000		
	HOLY FAMILY	\$128,765		
	JAMES CULNAN	\$130,500		
	OUR LADY OF SORROWS	\$110,000		
	ST.AMBROSE	\$10,500		
	ST.CECILIA	\$40,000		
	ST.ELIZABETH	\$22,000		
	ST.JAMES	\$10,500		
	ST.JOSAPHAT	\$66,000		
	ST.MARK	\$300,000		
	ST.PIUS X	\$173,000		
	ST.VINCENT DE PAUL	\$110,000		
	CHRIST THE KING (holding school)	\$310,000		
	THE HOLY TRINITY	\$105,500		
TOTAL WARD 4		\$1,807,765		

Note:

* Project was not required as portables are equipped with existing ventilation/AC systems. Awaiting approval to reallocate funding to window operator replacement at same school.

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 5

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
HVAC Replacement				
	MADONNA H.S.	\$150,000	31-Aug-22	Complete
Window Replacement				
	DANTE ALIGHIERI ACADEMY	\$585,000	30-Nov-22	Construction
Nutrition Rooms				
	ST.CONRAD	\$25,000	31-Aug-22	Complete
	ST.JEROME	\$25,000	31-Aug-22	Complete
	ST.MARTHA	\$25,000	31-Aug-22	Complete
	ST.RAPHAEL	\$25,000	31-Aug-22	Complete
	ST.ROBERT	\$25,000	31-Aug-22	Complete
Water Bottle Filling				
	CARDINAL CARTER ACADEMY	\$10,500	31-Mar-22	Complete
	CATHOLIC EDUCATION CENTRE	\$21,000	31-Mar-22	Complete
	DANTE ALIGHIERI ACADEMY	\$21,000	31-Mar-22	Complete
	D'ARCY MCGEE	\$21,000	31-Mar-22	Complete
	MARSHALL McLUHAN	\$10,500	31-Mar-22	Complete
	OUR LADY OF THE ASSUMPTION	\$10,500	31-Mar-22	Complete
	ST.CYRIL	\$10,500	31-Mar-22	Complete
	ST.EDWARD	\$10,500	31-Mar-22	Complete
	STS.COSMAS & DAMIAN	\$10,500	31-Mar-22	Complete
Cooling Centre				
	ST.AGNES	\$133,000	31-Aug-22	Complete
	ST.EDWARD	\$133,000	31-Aug-22	Complete
	ST.GABRIEL	\$133,000	31-Aug-22	Complete
	ST.MARTHA	\$133,000	31-Aug-22	Complete
	ST.RAPHAEL	\$133,000	31-Aug-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
New Mech Ventilation				
	OUR LADY OF THE ASSUMPTION **	\$55,000	31-Aug-23	Design
	ST.CYRIL **	\$55,000	31-Aug-23	Design
	ST.JEROME	\$345,000	31-Mar-22	Complete
	ST.CHARLES**	\$20,000	31-Aug-23	Design
	STS.COSMAS & DAMIAN**	\$110,000	31-Aug-23	Design
Portables Ventilation/ AC Upgrades				
	OUR LADY OF THE ASSUMPTION *	\$0	N/A	Scope Change
	ST.CYRIL *	\$0	N/A	Scope Change
	ST.JEROME*	\$0	N/A	Scope Change
	STS.COSMAS & DAMIAN *	\$0	N/A	Scope Change
Upgrade Handwash Facilities				
	BLESSED SACRAMENT	\$40,000	31-Mar-22	Complete
	DANTE ALIGHIERI ACADEMY	\$50,000	31-Mar-22	Complete
	D'ARCY MCGEE	\$40,000	31-Mar-22	Complete
	LORETTO ABBEY	\$50,000	31-Mar-22	Complete
	MADONNA H.S.	\$40,000	31-Mar-22	Complete
	ST.AGNES	\$20,000	31-Mar-22	Complete
	ST.CYRIL	\$40,000	31-Mar-22	Complete
	ST.MARGARET	\$40,000	31-Mar-22	Complete
	ST.MARTHA	\$40,000	31-Mar-22	Complete
	ST.NORBERT	\$20,000	31-Mar-22	Complete
	ST.PASCHAL BAYLON	\$40,000	31-Mar-22	Complete
	ST.RAPHAEL	\$20,000	31-Mar-22	Complete
	STS.COSMAS & DAMIAN	\$40,000	31-Mar-22	Complete

<i>Physical Distancing/H&S Enhancements</i>				
Outdoor Classroom				
	MADONNA H.S.	\$35,000	31-Aug-22	Complete
	OUR LADY OF THE ASSUMPTION	\$35,000	31-Aug-22	Complete
	ST.JEROME	\$35,000	31-Aug-22	Complete
	ST.MARTHA	\$35,000	31-Aug-22	Complete
	ST.RAPHAEL	\$35,000	31-Aug-22	Complete
	STS.COSMAS & DAMIAN	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	BREBEUF COLLEGE	\$30,000	31-Aug-22	Complete
	CARDINAL CARTER ACADEMY	\$16,589	31-Dec-22	Construction
	ST.CYRIL	\$12,000	31-Aug-22	Complete
	ST.JEROME	\$49,000	31-Dec-22	Construction
FDK Playground Upgrades				
	D'ARCY MCGEE	\$25,000	31-Dec-22	Construction
	ST.CHARLES	\$25,000	31-Aug-22	Complete
	ST.CYRIL	\$15,000	31-Aug-22	Complete
Child Care				
Child Care Add Separate Washroom				
	D'ARCY MCGEE	\$250,000	31-Aug-22	Complete
	ST.GABRIEL	\$250,000	31-Oct-22	Complete
Child Care Separate Entrance				
	ST.JEROME	\$80,500	N/A	Scope Change
Child Care Playground Expansion/ Division				
	D'ARCY MCGEE	\$40,000	31-Aug-22	Complete
	OUR LADY OF THE ASSUMPTION***		N/A	Scope Change
	ST.JEROME	\$60,000	31-Aug-22	Complete
ICT				
ICT				
	CARDINAL CARTER ACADEMY	\$85,000	30-Sep-21	Complete
	DANTE ALIGHIERI ACADEMY	\$125,000	30-Sep-21	Complete
	MADONNA H.S.	\$122,000	30-Sep-21	Complete
	OUR LADY OF THE ASSUMPTION***	\$30,000	31-Aug-22	Complete
TOTAL PER SCHOOL				
	BLESSED SACRAMENT	\$40,000		
	BREBEUF COLLEGE	\$30,000		
	CARDINAL CARTER ACADEMY	\$112,089		
	CATHOLIC EDUCATION CENTRE	\$21,000		
	DANTE ALIGHIERI ACADEMY	\$781,000		
	D'ARCY MCGEE	\$376,000		
	LORETTO ABBEY	\$50,000		
	MADONNA H.S.	\$347,000		
	MARSHALL McLUHAN	\$10,500		
	OUR LADY OF THE ASSUMPTION	\$130,500		
	ST.AGNES	\$153,000		
	ST.CHARLES	\$45,000		
	ST.CONRAD	\$25,000		
	ST.CYRIL	\$132,500		
	ST.EDWARD	\$143,500		
	ST.GABRIEL	\$383,000		
	ST.JEROME	\$704,500		
	ST.MARGARET	\$40,000		
	ST.MARTHA	\$233,000		
	ST.NORBERT	\$20,000		
	ST.PASCHAL BAYLON	\$40,000		
	ST.RAPHAEL	\$213,000		
	ST.ROBERT	\$25,000		
	STS.COSMAS & DAMIAN	\$195,500		
TOTAL WARD 5		\$4,251,089		

Notes:

* Project was not required as portables are equipped with existing ventilation/AC systems

** Replacement CVRIS projects approved by Ministry.

*** Scope change from Childcare playground to WIFI installation. Ministry Approved

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 6

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
Window Replacement				
	ST.CLARE	\$800,000	31-Aug-22	Complete
Water Bottle Filling				
	LORETTO COLLEGE	\$10,500	31-Mar-22	Complete
	ST.ANTHONY	\$21,000	31-Mar-22	Complete
	ST.HELEN	\$10,500	31-Mar-22	Complete
	ST.JOHN BOSCO	\$10,500	31-Mar-22	Complete
	ST.LUIGI	\$21,000	31-Mar-22	Complete
	ST.NICHOLAS OF BARI	\$21,000	31-Mar-22	Complete
	ST.RITA	\$21,000	31-Mar-22	Complete
	ST.SEBASTIAN	\$21,000	31-Mar-22	Complete
	STELLA MARIS	\$21,000	31-Mar-22	Complete
Cooling Centre				
	ST.JOHN BOSCO	\$133,000	31-Aug-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Upgrade Handwash Facilities				
	LORETTO COLLEGE	\$30,000	31-Mar-22	Complete
	ST.ANTHONY	\$40,000	31-Mar-22	Complete
	ST.CLARE	\$60,002	31-Mar-22	Complete
	ST.HELEN	\$80,000	31-Mar-22	Complete
	ST.NICHOLAS OF BARI	\$60,000	31-Mar-22	Complete
	ST.PAUL VI	\$60,000	31-Mar-22	Complete
	ST.RITA	\$40,000	31-Mar-22	Complete
Physical Distancing/H&S Enhancements				
Outdoor Classroom				
	ST.HELEN	\$35,000	31-Aug-22	Complete
	ST.PAUL VI	\$15,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	ST.CLARE	\$65,000	31-Aug-22	Complete
	ST.MARY CATHOLIC ACADEMY	\$22,985	31-Dec-22	Construction
	ST.PAUL VI	\$5,000	31-Aug-22	Complete
	ST.RITA	\$25,000	31-Dec-22	Construction
FDK Playground Upgrades				
	ST.CLARE	\$30,000	31-Dec-22	Construction
	ST.NICHOLAS OF BARI	\$30,000	31-Dec-22	Construction
	STELLA MARIS *	\$50,000		Scope Change
Child Care				
Child Care Add Separate Washroom				
	ST.CLARE	\$250,000	31-Aug-22	Complete
ICT				
ICT				
	LORETTO COLLEGE	\$94,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	LORETTO COLLEGE	\$134,500		
	ST.ANTHONY	\$61,000		
	ST.CLARE	\$1,205,002		
	ST.HELEN	\$125,500		
	ST.JOHN BOSCO	\$143,500		
	ST.LUIGI	\$21,000		
	ST.MARY CATHOLIC ACADEMY	\$22,985		
	ST.NICHOLAS OF BARI	\$111,000		
	ST.PAUL VI	\$80,000		
	ST.RITA	\$86,000		
	ST.SEBASTIAN	\$21,000		
	STELLA MARIS	\$71,000		
TOTAL WARD 6		\$2,082,487		

Notes:

* Project was not required. Funding transferred to overages within the CVRIS project bundle.

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 7

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
Nutrition Rooms				
	MARY WARD	\$25,000	31-Aug-22	Complete
	PRECIOUS BLOOD	\$25,000	31-Aug-22	Complete
Water Bottle Filling				
	EPIPHANY OF OUR LORD	\$10,500	31-Mar-22	Complete
	Mary Ward Linc/John Fisher	\$21,000	31-Mar-22	Complete
	MSGR. FRASER - MIDLAND	\$21,000	31-Mar-22	Complete
	OUR LADY OF WISDOM	\$10,500	31-Mar-22	Complete
	ST.AIDAN	\$10,500	31-Mar-22	Complete
	ST.ALBERT	\$21,000	31-Mar-22	Complete
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$10,500	31-Mar-22	Complete
	ST.LAWRENCE	\$10,500	31-Mar-22	Complete
	ST.MAXIMILIAN KOLBE housing SIS Dept	\$21,000	31-Mar-22	Complete
	ST.NICHOLAS	\$10,500	31-Mar-22	Complete
	ST.VICTOR	\$10,500	31-Mar-22	Complete
Cooling Centre				
	OUR LADY OF WISDOM	\$133,000	31-Aug-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Ventilation Upgrades				
	MARY WARD	\$41,270	23-Feb-23	Construction
	MSGR. FRASER - MIDLAND**	\$330,000	31-Aug-23	Construction
Portables Ventilation/ AC Upgrades				
	MSGR. FRASER - MIDLAND*		N/A	Not Required
Upgrade Handwash Facilities				
	EPIPHANY OF OUR LORD	\$20,000	31-Mar-22	Complete
	HOLY SPIRIT	\$30,000	31-Mar-22	Complete
	MARY WARD	\$20,000	31-Mar-22	Complete
	MSGR. FRASER - MIDLAND	\$40,000	31-Mar-22	Complete
	OUR LADY OF WISDOM	\$10,000	31-Mar-22	Complete
	ST.AIDAN	\$40,000	31-Mar-22	Complete
	ST.ALBERT	\$20,000	31-Mar-22	Complete
	ST.HENRY	\$20,000	31-Mar-22	Complete
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$50,000	31-Mar-22	Complete
	ST.KEVIN	\$20,000	31-Mar-22	Complete
	ST.LAWRENCE	\$20,000	31-Mar-22	Complete
	ST.SYLVESTER	\$20,000	31-Mar-22	Complete
Physical Distancing/H&S Enhancements				
Outdoor Classroom				
	HOLY SPIRIT	\$35,000	31-Dec-22	Complete
	MARY WARD	\$35,000	31-Aug-22	Complete
	PRECIOUS BLOOD	\$35,000	31-Aug-22	Complete
	ST.HENRY	\$35,000	31-Aug-22	Complete
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	EPIPHANY OF OUR LORD (FDK)	\$25,000	31-Dec-22	Construction
	HOLY SPIRIT	\$21,319	31-Dec-22	Construction
	ST.NICHOLAS	\$20,000	31-Dec-22	Construction
Child Care				
Child Care Add Separate Washroom				
	EPIPHANY OF OUR LORD	\$250,000	31-Aug-22	Complete
	ST.AIDAN	\$250,000	31-Aug-22	Complete
Child Care Separate Entrance				
	HOLY SPIRIT	\$57,500	31-Dec-22	Construction
	ST.AIDAN	\$57,500	31-Dec-22	Construction
TOTAL PER SCHOOL				
	EPIPHANY OF OUR LORD	\$305,500		
	HOLY SPIRIT	\$143,819		
	MARY WARD	\$121,270		
	Mary Ward Linc/John Fisher	\$21,000		
	MSGR. FRASER - MIDLAND	\$391,000		
	OUR LADY OF WISDOM	\$153,500		
	PRECIOUS BLOOD	\$60,000		
	ST.AIDAN	\$358,000		
	ST.ALBERT	\$41,000		
	ST.HENRY	\$55,000		
	ST.JOAN OF ARC CATHOLIC ACADEMY	\$95,500		
	ST.KEVIN	\$20,000		
	ST.LAWRENCE	\$30,500		
	ST.MAXIMILIAN KOLBE housing SIS Dept	\$21,000		
	ST.NICHOLAS	\$30,500		
	ST.SYLVESTER	\$20,000		
	ST.VICTOR	\$10,500		
TOTAL WARD 7		\$1,878,089		

Notes:

* Project was not required as portables are equipped with existing ventilation/AC systems

** Replacement CVRIS project at Msgr. Fraser Midland is new ventilation unit at school (\$330K) approved by Ministry.

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 8

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
<i>Facility Condition/H&S (Renewal Plan)</i>				
Window Replacement				
	ST.BARTHOLOMEW	\$405,500	31-Dec-21	Construction
Nutrition Rooms				
	CARDINAL LEGER	\$25,000	31-Aug-22	Complete
	SACRED HEART	\$25,000	31-Aug-22	Complete
	ST.FLORENCE	\$25,000	31-Aug-22	Complete
Water Bottle Filling				
	BLESSED PIER GIORGIO FRASSATI	\$10,500	31-Mar-22	Complete
	CARDINAL LEGER	\$10,500	31-Mar-22	Complete
	OUR LADY OF GRACE	\$21,000	31-Mar-22	Complete
	PRINCE OF PEACE	\$10,500	31-Mar-22	Complete
	ST.BARTHOLOMEW	\$10,500	31-Mar-22	Complete
	ST.BEDE	\$21,000	31-Mar-22	Complete
	ST.COLUMBA	\$10,500	31-Mar-22	Complete
	ST.DOMINIC SAVIO	\$21,000	31-Mar-22	Complete
	ST.ELIZABETH SETON	\$10,500	31-Mar-22	Complete
	ST.FLORENCE	\$21,000	31-Mar-22	Complete
	ST.GABRIEL LALEMANT	\$21,000	31-Mar-22	Complete
	ST.IGNATIUS OF LOYOLA	\$21,000	31-Mar-22	Complete
	ST.JEAN DE BREBEUF	\$10,500	31-Mar-22	Complete
	ST.MALACHY	\$21,000	31-Mar-22	Complete
	ST.MARGUERITE BOURGEOYS	\$21,000	31-Mar-22	Complete
	ST.RENE GOUPIL	\$21,000	31-Mar-22	Complete
	THE DIVINE INFANT	\$21,000	31-Mar-22	Complete
Cooling Centre				
	ST.BRENDAN *	\$0	31-Aug-22	Not Required
	ST.FLORENCE	\$133,000	31-Aug-22	Complete
	ST.MARGUERITE BOURGEOYS	\$133,000	31-Aug-22	Complete
	ST.RENE GOUPIL	\$133,000	31-Aug-22	Complete
<i>New Facility Condition/H&S (not in Renewal Plan)</i>				
Ventilation Upgrades				
	FRANCIS LIBERMANN	\$59,600	22-Mar-23	Construction
	OUR LADY OF GRACE**	\$430,000	24-May-23	Construction
	ST.BARNABAS	\$97,350	08-Feb-23	Construction
	ST.BEDE	\$59,600	01-Mar-23	Construction
	ST.BRENDAN *	\$200,225	17-Jan-23	Construction
	ST.MOTHER TERESA CATHOLIC ACADEM	\$167,000	05-May-23	Construction
Portables Ventilation/ AC Upgrades				
	OUR LADY OF GRACE**		N/A	Not Required

Upgrade Handwash Facilities				
	OUR LADY OF GRACE	\$20,000	31-Mar-22	Complete
	SACRED HEART	\$20,000	31-Mar-22	Complete
	ST.BARNABAS	\$20,000	31-Mar-22	Complete
	ST.BARTHOLOMEW	\$20,000	31-Mar-22	Complete
	ST.BEDE	\$40,000	31-Mar-22	Complete
	ST.BRENDAN	\$40,000	31-Mar-22	Complete
	ST.COLUMBA	\$20,000	31-Mar-22	Complete
	ST.ELIZABETH SETON	\$20,000	31-Mar-22	Complete
	ST.FLORENCE	\$20,000	31-Mar-22	Complete
	ST.GABRIEL LALEMANT	\$20,000	31-Mar-22	Complete
	ST.IGNATIUS OF LOYOLA	\$20,000	31-Mar-22	Complete
	ST.JEAN DE BREBEUF	\$20,000	31-Mar-22	Complete
	ST.MARGUERITE BOURGEOYS	\$40,000	31-Mar-22	Complete
	ST.MOTHER TERESA CATHOLIC ACADEM	\$80,000	31-Mar-22	Complete
	ST.RENE GOUPIL	\$20,000	31-Mar-22	Complete
	THE DIVINE INFANT	\$20,000	31-Mar-22	Complete
<i>Physical Distancing/H&S Enhancements</i>				
Outdoor Classroom				
	CARDINAL LEGER	\$35,000	31-Aug-22	Complete
	OUR LADY OF GRACE	\$35,000	31-Aug-22	Complete
	SACRED HEART	\$35,000	31-Aug-22	Complete
	ST.COLUMBA	\$35,000	31-Aug-22	Complete
	ST.DOMINIC SAVIO	\$35,000	31-Aug-22	Complete
	ST.FLORENCE	\$35,000	31-Aug-22	Complete
	ST.GABRIEL LALEMANT	\$35,000	31-Aug-22	Construction
	ST.IGNATIUS OF LOYOLA	\$35,000	31-Aug-22	Complete
	ST.JEAN DE BREBEUF	\$35,000	31-Aug-22	Complete
	ST.MALACHY	\$35,000	31-Aug-22	Complete
	ST.MARGUERITE BOURGEOYS	\$35,000	31-Aug-22	Complete
	ST.MOTHER TERESA CATHOLIC ACADEM	\$35,000	31-Aug-22	Complete
	ST.RENE GOUPIL	\$35,000	31-Aug-22	Complete
	THE DIVINE INFANT	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	CARDINAL LEGER	\$10,000	31-Aug-22	Complete
	ST.BRENDAN	\$3,000	31-Aug-22	Complete
	ST.COLUMBA	\$5,243	31-Aug-22	Complete
	ST.RENE GOUPIL	\$6,000	31-Aug-22	Complete
FDK Playground Upgrades				
	ST.BARNABAS	\$25,000	31-Aug-22	Complete
	ST.COLUMBA	\$45,000	31-Aug-22	Complete
	ST.MARGUERITE BOURGEOYS	\$50,000	31-Aug-22	Complete
	ST.RENE GOUPIL	\$50,000	31-Aug-22	Complete

<i>Child Care</i>				
Child Care Add Separate Washroom				
	ST.RENE GOUPIL	\$250,000	31-Aug-22	Complete
<i>ICT</i>				
<i>ICT</i>				
	ST.MOTHER TERESA CATHOLIC ACADEM	\$145,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	BLESSED PIER GIORGIO FRASSATI	\$10,500		
	CARDINAL LEGER	\$80,500		
	FRANCIS LIBERMANN	\$59,600		
	OUR LADY OF GRACE	\$506,000		
	PRINCE OF PEACE	\$10,500		
	SACRED HEART	\$80,000		
	ST.BARNABAS	\$142,350		
	ST.BARTHOLOMEW	\$436,000		
	ST.BEDE	\$120,600		
	ST.BRENDAN	\$243,225		
	ST.COLUMBA	\$115,743		
	ST.DOMINIC SAVIO	\$56,000		
	ST.ELIZABETH SETON	\$30,500		
	ST.FLORENCE	\$234,000		
	ST.GABRIEL LALEMANT	\$76,000		
	ST.IGNATIUS OF LOYOLA	\$76,000		
	ST.JEAN DE BREBEUF	\$65,500		
	ST.MALACHY	\$56,000		
	ST.MARGUERITE BOURGEOYS	\$279,000		
	ST.MOTHER TERESA CATHOLIC ACADEM	\$427,000		
	ST.RENE GOUPIL	\$515,000		
	THE DIVINE INFANT	\$76,000		
TOTAL WARD 8		\$3,696,018		

Note:

* The original CVRIS approval included a cooling centre project at St Brendan for \$133K. This was erroneously entered, as the school is air conditioned. The Ministry approved reallocating the \$133k funding to the approved RTU project, for a total revised budget of \$200,225

** Portables Ventilation not required due existing ventilation/AC systems. Replacement CVRIS project is at same school as part of the RTU Ventilation project (\$220K)

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 9

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
Window Replacement				
	MSGR. FRASER - ANNEX & ORIENTATION	\$272,500	31-Aug-22	Complete
Water Bottle Filling				
	MSGR. FRASER - ANNEX & ORIENTATION	\$21,000	31-Mar-22	Complete
	MSGR. FRASER - ISABELLA	\$21,000	31-Mar-22	Complete
	POPE FRANCIS	\$21,000	31-Mar-22	Complete
	ST.ALPHONSUS	\$10,500	31-Mar-22	Complete
	ST.FRANCIS OF ASSISI	\$21,000	31-Mar-22	Complete
	ST.JOSEPH'S COLLEGE	\$10,500	31-Mar-22	Complete
	ST.MARY	\$21,000	31-Mar-22	Complete
	ST.PAUL	\$10,500	31-Mar-22	Complete
Cooling Centre				
	ST.FRANCIS OF ASSISI	\$133,000	31-Aug-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Ventilation Upgrades				
	MSGR. FRASER - ISABELLA	\$20,000	24-Aug-22	Complete
Upgrade Handwash Facilities				
	POPE FRANCIS	\$20,000	31-Mar-22	Complete
	ST.FRANCIS OF ASSISI	\$40,000	31-Mar-22	Complete
	ST.MARY	\$30,000	31-Mar-22	Complete
	ST.PAUL	\$30,000	31-Mar-22	Complete
	ST.THOMAS AQUINAS	\$40,000	31-Mar-22	Complete
Physical Distancing/H&S Enhancements				
Playground Additions (previously Playground Reserve funded)				
	HOLY ROSARY	\$10,000	31-Dec-21	Complete
FDK Playground Upgrades				
	OUR LADY OF LOURDES	\$20,000	31-Dec-22	Construction
ICT				
ICT				
	MSGR. FRASER - ANNEX & ORIENTATION	\$35,000	30-Sep-21	Complete
	MSGR. FRASER - ISABELLA	\$34,000	30-Sep-21	Complete
	MSGR. FRASER - ST. MARTIN CAMPUS	\$34,000	30-Sep-21	Complete
	ST.JOSEPH'S COLLEGE	\$136,000	30-Sep-21	Complete
	ST.MARY	\$138,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	HOLY ROSARY	\$10,000		
	MSGR. FRASER - ANNEX & ORIENTATION	\$328,500		
	MSGR. FRASER - ISABELLA	\$75,000		
	MSGR. FRASER - ST. MARTIN CAMPUS	\$34,000		
	OUR LADY OF LOURDES	\$20,000		
	POPE FRANCIS	\$41,000		
	ST.ALPHONSUS	\$10,500		
	ST.FRANCIS OF ASSISI	\$194,000		
	ST.JOSEPH'S COLLEGE	\$146,500		
	ST.MARY	\$189,000		
	ST.PAUL	\$40,500		
	ST.THOMAS AQUINAS	\$40,000		
TOTAL WARD 9		\$1,129,000		

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 10

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
Nutrition Rooms				
	CHAMINADE COLLEGE	\$25,000	31-Aug-22	Complete
	IMMACULATE CONCEPTION	\$25,000	31-Aug-22	Complete
	OUR LADY OF VICTORY*		N/A	Scope Change
	ST.BERNARD	\$25,000	31-Aug-22	Complete
	ST.FRANCIS XAVIER	\$25,000	31-Aug-22	Complete
	ST.MATTHEW	\$25,000	31-Aug-22	Complete
	ST.OSCAR ROMERO	\$25,000	31-Aug-22	Complete
Water Bottle Filling				
	CHAMINADE COLLEGE	\$10,500	31-Mar-22	Complete
	IMMACULATE CONCEPTION	\$10,500	31-Mar-22	Complete
	OUR LADY OF VICTORY	\$10,500	31-Mar-22	Complete
	SANTA MARIA	\$10,500	31-Mar-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Ventilation Upgrades				
	ST.OSCAR ROMERO	\$165,100	06-Mar-23	Construction
New Mech Ventilation				
	ST.FRANCIS XAVIER	\$425,000	31-Mar-22	Complete
Upgrade Handwash Facilities				
	SANTA MARIA	\$20,000	31-Mar-22	Complete
	ST.FRANCIS XAVIER	\$40,000	31-Mar-22	Complete
	ST.MATTHEW	\$60,000	31-Mar-22	Complete
	ST.OSCAR ROMERO	\$60,000	31-Mar-22	Complete
Physical Distancing/H&S Enhancements				
Outdoor Classroom				
	CHAMINADE COLLEGE	\$35,000	31-Aug-22	Complete
	OUR LADY OF VICTORY	\$35,000	31-Aug-22	Complete
	SANTA MARIA	\$35,000	31-Aug-22	Complete
	ST.FRANCIS XAVIER	\$35,000	31-Aug-22	Complete
	ST.OSCAR ROMERO	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	ST.BERNARD	\$15,000	31-Dec-22	Construction
	ST.FRANCIS XAVIER	\$50,000	31-Aug-22	Complete
ICT				
ICT				
	OUR LADY OF VICTORY*	\$25,000	31-Aug-22	Complete
	ST.OSCAR ROMERO	\$176,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	CHAMINADE COLLEGE	\$70,500		
	IMMACULATE CONCEPTION	\$35,500		
	OUR LADY OF VICTORY	\$70,500		
	SANTA MARIA	\$65,500		
	ST.BERNARD	\$40,000		
	ST.FRANCIS XAVIER	\$575,000		
	ST.MATTHEW	\$85,000		
	ST.OSCAR ROMERO	\$461,100		
TOTAL WARD 10		\$1,403,100		

Notes:

*Ministry approved scope change from Nutrition program to WIFI

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 11

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
HVAC				
	ST.KATERI TEKAKWITHA*	\$165,000	31-Aug-23	Construction
Nutrition Rooms				
	ST.JOHN XXIII	\$25,000	31-Aug-22	Complete
Water Bottle Filling				
	ANNUNCIATION	\$10,500	31-Mar-22	Complete
	BLESSED TRINITY	\$10,500	31-Mar-22	Complete
	HOLY NAME	\$21,000	31-Mar-22	Complete
	ST.BRIGID	\$21,000	31-Mar-22	Complete
	ST.GERALD	\$21,000	31-Mar-22	Complete
	ST.JOHN (TORONTO)	\$10,500	31-Mar-22	Complete
	ST.JOHN XXIII	\$21,000	31-Mar-22	Complete
	ST.JOSEPH	\$10,500	31-Mar-22	Complete
	ST.MONICA	\$10,500	31-Mar-22	Complete
	ST.PATRICK CSS	\$10,500	31-Mar-22	Complete
Cooling Centre				
	ANNUNCIATION	\$133,000	31-Aug-22	Complete
	ST.ANSELM	\$133,000	31-Aug-22	Complete
	ST.DENIS	\$133,000	31-Aug-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Portables Ventilation/ AC Upgrades				
	ST.KATERI TEKAKWITHA*		N/A	Not Required
Upgrade Handwash Facilities				
	BLESSED TRINITY	\$30,000	31-Mar-22	Complete
	CANADIAN MARTYRS	\$40,000	31-Mar-22	Complete
	HOLY NAME	\$40,000	31-Mar-22	Complete
	ST.ANSELM	\$30,000	31-Mar-22	Complete
	ST.DENIS	\$40,000	31-Mar-22	Complete
	ST.GERALD	\$20,000	31-Mar-22	Complete
	ST.ISAAC JOGUES	\$20,000	31-Mar-22	Complete
	ST.JOHN (TORONTO)	\$40,000	31-Mar-22	Complete
	ST.JOHN XXIII	\$40,000	31-Mar-22	Complete
	ST.JOSEPH	\$40,000	31-Mar-22	Complete
	ST.KATERI TEKAKWITHA	\$20,000	31-Mar-22	Complete
	ST.MONICA	\$40,000	31-Mar-22	Complete
	ST.PATRICK CSS	\$60,000	31-Mar-22	Complete

<i>Physical Distancing/H&S Enhancements</i>				
Outdoor Classroom				
	ST.JOHN XXIII	\$35,000	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	ANNUNCIATION	\$30,000	31-Aug-22	Complete
	CANADIAN MARTYRS	\$11,500	31-Dec-22	Construction
	ST.MONICA	\$10,000	31-Dec-22	Construction
FDK Playground Upgrades				
	ANNUNCIATION	\$25,000	31-Aug-22	Complete
	ST.CATHERINE	\$25,000	31-Dec-22	Construction
<i>Child Care</i>				
Child Care Add Separate Washroom				
	ST.JOHN (TORONTO)	\$250,000	31-Aug-22	Complete
Child Care Separate Entrance				
	BLESSED TRINITY	\$57,500	31-Dec-22	Construction
Child Care Playground Expansion/ Division				
	BLESSED TRINITY	\$30,000	31-Aug-22	Complete
<i>ICT</i>				
<i>ICT</i>				
	NOTRE DAME HIGH SCHOOL	\$104,000	30-Sep-21	Complete
	ST.PATRICK CSS	\$240,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	ANNUNCIATION	\$198,500		
	BLESSED TRINITY	\$128,000		
	CANADIAN MARTYRS	\$51,500		
	HOLY NAME	\$61,000		
	NOTRE DAME HIGH SCHOOL	\$104,000		
	ST.ANSELM	\$163,000		
	ST.BRIGID	\$21,000		
	ST.CATHERINE	\$25,000		
	ST.DENIS	\$173,000		
	ST.GERALD	\$41,000		
	ST.ISAAC JOGUES	\$20,000		
	ST.JOHN (TORONTO)	\$300,500		
	ST.JOHN XXIII	\$121,000		
	ST.JOSEPH	\$50,500		
	ST.KATERI TEKAKWITHA	\$185,000		
	ST.MONICA	\$60,500		
	ST.PATRICK CSS	\$310,500		
TOTAL WARD 11		\$2,014,000		

Notes:

* Project was not required as portables are equipped with existing ventilation/AC systems. Replacement CVRIS project at St. Kateri Tekakwitha is new BAS Upgrade at school (\$165K) approved by Ministry.

Appendix A: COVID-10 Resilience Infrastructure Stream (CVRIS) Approved Project List & Status

Ward 12

Project Type	School	Approved CVRIS Budget	Completion Date	Project Status
Facility Condition/H&S (Renewal Plan)				
Window Replacement				
	ST.ROSE OF LIMA	\$278,750	11-Nov-22	Construction
Water Bottle Filling				
	IMMACULATE HEART OF MARY	\$10,500	31-Mar-22	Complete
	NEIL McNEIL	\$10,500	31-Mar-22	Complete
	ST.BARBARA	\$10,500	31-Mar-22	Complete
	ST.EDMUND CAMPION	\$21,000	31-Mar-22	Complete
	ST.JOACHIM	\$10,500	31-Mar-22	Complete
	ST.THERESA SHRINE	\$21,000	31-Mar-22	Complete
	ST.THOMAS MORE	\$10,500	31-Mar-22	Complete
	ST.URSULA	\$10,500	31-Mar-22	Complete
Cooling Centre				
	ST.AGATHA	\$133,000	31-Aug-22	Complete
	ST.DUNSTAN	\$133,000	31-Aug-22	Complete
New Facility Condition/H&S (not in Renewal Plan)				
Ventilation Upgrades				
	ST.BONIFACE	\$47,300	04-Jan-23	Construction
	ST.MARTIN DE PORRES ***	\$55,000	31-Aug-22	Design
Portables Ventilation/ AC Upgrades				
	ST.JOHN PAUL II*	\$0	N/A	Not Required
	ST.MARTIN DE PORRES ***	\$55,000	31-Aug-22	Not Required
	ST.URSULA*	\$0	N/A	Not Required
Upgrade Handwash Facilities				
	IMMACULATE HEART OF MARY	\$20,000	31-Mar-22	Complete
	ST.AGATHA	\$20,000	31-Mar-22	Complete
	ST.BARBARA	\$20,000	31-Mar-22	Complete
	ST.BONIFACE	\$20,000	31-Mar-22	Complete
	ST.DUNSTAN	\$50,000	31-Mar-22	Complete
	ST.EDMUND CAMPION	\$20,000	31-Mar-22	Complete
	ST.JOACHIM	\$20,000	31-Mar-22	Complete
	ST.JOHN PAUL II	\$120,000	31-Mar-22	Complete
	ST.ROSE OF LIMA	\$30,000	31-Mar-22	Complete
	ST.THERESA SHRINE	\$20,000	31-Mar-22	Complete
	ST.THOMAS MORE	\$20,000	31-Mar-22	Complete
	ST.URSULA	\$20,000	31-Mar-22	Complete
Physical Distancing/H&S Enhancements				
Outdoor Classroom				
	ST.BARBARA	\$35,000	31-Aug-22	Complete
	ST.DUNSTAN	\$35,000	31-Aug-22	Complete
	ST.EDMUND CAMPION	\$35,000	31-Aug-22	Complete
	ST.JOACHIM	\$35,000	31-Aug-22	Complete
	ST.ROSE OF LIMA **	\$57,500	31-Aug-22	Complete
Playground Additions (previously Playground Reserve funded)				
	ST.DUNSTAN	\$30,000	31-Dec-22	Construction
	ST.EDMUND CAMPION	\$10,000	31-Aug-22	Complete
	ST.JOACHIM	\$25,000	31-Dec-22	Construction
FDK Playground Upgrades				
	IMMACULATE HEART OF MARY	\$50,000	31-Dec-22	Construction
	ST.BARBARA	\$50,000	31-Aug-22	Complete
	ST.EDMUND CAMPION	\$50,000	31-Aug-22	Complete
Child Care				
Child Care Separate Entrance				
	ST.BONIFACE	\$57,500	31-Dec-22	Construction
	ST.MARTIN DE PORRES	\$57,500	31-Dec-22	Construction
	ST.ROSE OF LIMA **		N/A	Not Required
ICT				
ICT				
	NEIL McNEIL	\$146,000	30-Sep-21	Complete
TOTAL PER SCHOOL				
	IMMACULATE HEART OF MARY	\$80,500		
	NEIL McNEIL	\$156,500		
	ST.AGATHA	\$153,000		
	ST.BARBARA	\$115,500		
	ST.BONIFACE	\$124,800		
	ST.DUNSTAN	\$248,000		
	ST.EDMUND CAMPION	\$136,000		
	ST.JOACHIM	\$90,500		
	ST.JOHN PAUL II	\$120,000		
	ST.MARTIN DE PORRES	\$112,500		
	ST.ROSE OF LIMA	\$366,250		
	ST.THERESA SHRINE	\$41,000		
	ST.THOMAS MORE	\$30,500		
	ST.URSULA	\$30,500		
Total Ward 12		\$1,805,550		

Notes:

* Project was not required as portables are ventilated and have AC. St John Paul II (\$110K) and St. Ursula (\$55K) funding transferred to MPSJ HVAC project (Ward 2)

** Originally approved as Child care exterior door to new outdoor classroom project

***Project not required as portables are ventilated and equipped with AC. Ministry approved replacement of exhaust fans at same school



REPORT TO

CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE

**2022-2023 SCHOOL OUTDOOR LINE PAINTING
REFRESH PROGRAM**

Please use the “New Revised Standard Version Catholic Edition” from <https://www.biblegateway.com/> for Bible quotes.

Drafted	Meeting Date
October 26, 2022	November 10, 2022
Martin Farrell, Superintendent – Environmental Support Services Catherine Bologna, Senior Coordinator – Innovation & Service Delivery	

INFORMATION REPORT

Vision: *IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope.*

Mission: *Nurturing the faith development and academic excellence of our Catholic learning community through the love of God, neighbour, and self.*



MULTI-YEAR STRATEGIC PLAN
2022 - 2025

IN GOD’S IMAGE: Growing in Knowledge, with Justice and Hope



Brendan Browne
Director of Education

Adrian Della Mora
Associate Director of Academic Affairs & Chief Operating Officer

Derek Boyce
Associate Director of Corporate Services and Chief Commercial Officer

Ryan Putnam
Chief Financial Officer and Treasurer

A. EXECUTIVE SUMMARY

The report outlines the plan to implement an outdoor line painting refreshing program for elementary and secondary schools based on a 5-year cycle. The program was piloted in July 2022 to complete the refreshing of existing line painting for 22 schools.

Moving forward with the program, Environmental Support Services (ESS) and Capital/Renewal (CDAMR) will coordinate annually, to schedule approximately 40 schools each year to refresh outdoor line painting. ESS will set a schedule for schools that are not scheduled under the Capital Program and Renewal Plan for landscaping, playground and asphalt paving, which will incorporate line painting for their respective projects.

In addition, an annual design competition for students and staff will be held to propose layout designs for game lines to be added to the standard designs available on the line painting catalogue developed by Sustainable Outdoor Environments (SOE) . Staff will work with Communications in the outreach to schools regarding the competition process. The winning layout design will be featured as an item for selection in the school line painting catalogue.

The cumulative staff time required to prepare this report was 12 hours

B. PURPOSE

On May 12, 2022 the Board of Trustees approved a motion with respect to line painting at schools throughout the system. The approved motion included:

- a) That regular maintenance of line painting be established on a five-year cycle;
- b) That line painting be completed/refreshed every five years in all Elementary schools;
- c) That line painting for circa 40 schools per year (approximately \$80,000 to \$100,000) be placed in the budget annually (subject to Board approval);
- d) That staff consider the needs of secondary schools and include funds for line painting in the budget annually on a regular maintenance and refresh cycle;
- e) That funding of line painting be removed from the limited playground/school yard revitalization program effective immediately;
- f) That block budgets and school fundraising (inequitable) funds not be used for line painting in the future;

- g) That line painting be incorporated if asphalt or landscaping work (school parking lot lines) are being done;
- h) That staff be requested to prepare a report to implement an annual competition and invite students/staff to submit designs for line painting (different layouts for all age groups);
- i) That a regular five-year cycle for school line painting be considered a priority and be included in this year's budget for review by the Board of Trustees.

C. BACKGROUND

Currently there is no program to refresh line painting at schools. Line painting has generally been funded from either the school block budget or raised funds, Renewal projects, SRA Operation funds or from the limited Playground and School Yard Revitalization (PSR) program.

This can result in some schools not having sufficient resources to refresh the game lines for student play activities and a more formalized and equitable process is required.

D. EVIDENCE/RESEARCH/ANALYSIS

In order to provide an equitable and consistent approach, a more formalized process has been developed to schedule line painting for both elementary and secondary schools to be refreshed every 5 years as a regular maintenance program. The outdoor line painting refresh program will be funded through the Renewal Plan based on an average amount of \$2500 per school.

The work will be coordinated with the schedule developed through the Capital Program and Renewal Plan in order to avoid overlap and duplication. In some specific cases, the 5 year cycle may stretch to 6 or 7 years, based on upcoming Capital/Renewal projects.

On an annual basis, a schedule of work will be provided by CDAMR to ESS Operations and Maintenance group for review and to develop a preliminary list of 40 schools that require line refresh painting based on priority and level of deterioration and condition. Identification of schools will be based on a consultation between the appropriate Service Quality Supervisors (SQS) and the respective school Principals.

The list and work scope will need to be finalized within a specified timeframe to allow Operations & Maintenance to award a contract in May to a third party contractor to complete the work in July and August.

The work is proposed to be done during the summer months while schools are closed. However, the refresh program can also factor in work for special occasions such as anniversary milestones for schools. This work may need to be completed after hours or weekends as appropriate.

Capital and Renewal projects that include landscaping, playground and asphalt work will include the line painting work and consequently will not be added to the refresh painting program.

Schools can choose to refresh the existing game lines or select new standard game line designs from an online catalogue of line painting designs developed by SOE.

Alternatively, the school may select a winning game line design from the annual design competition to take place in February for students and staff of schools to submit layout designs. The design competition committee will consist of staff from ESS and CDAMR who will work with Communications to broadcast information about the competition.

E. CONCLUDING STATEMENT

This report is for the information of the Board of Trustees.

2022 CALENDAR OF ANNUAL REPORTS & POLICY METRICS

A = Annual Report

P = Policy Metric Report

Q = Quarterly Report

#	Due Date	Committee/Board	Subject	Responsibility of
1	January (A)	Corporate Services	Annual Chief Financial Officer Overview	Chief Financial Officer and Treasurer
2	February (Q)	Corporate Services	Financial Status Update Report #1	Chief Financial Officer and Treasurer
3	March (A)	Corporate Services	Budget Framework and Consultation Plan	Chief Financial Officer and Treasurer
4	March (A)	Corporate Services	Consensus Student Enrolment Projections	Associate Director Corporate Services
5	March (A/P)	Corporate Services	Transportation Annual Report and S.T.01 Transportation Policy Metric	Associate Director Corporate Services
6	March (P)	Corporate Services	A.18 Development Proposals, Amendments, Official Plans and Bylaws Policy Metric	Associate Director Corporate Services
7	April (A)	Corporate Services	Ministry Funding Overview	Chief Financial Officer and Treasurer
8	May (Q)	Corporate Services	Financial Status Update Report #2	Chief Financial Officer and Treasurer
9	May (A)	Corporate Services	Preliminary Budget Estimates	Chief Financial Officer and Treasurer
10	June (P)	Corporate Services	B.R.01 Rental of Surplus School Space and Properties Policy Metric	Associate Director Corporate Services
11	June (A)	Corporate Services	Recommended Budget Estimates	Chief Financial Officer and Treasurer
12	June (A)	Corporate Services	Delegated Authority Report	Chief Financial Officer and Treasurer
13	September (Q)	Corporate Services	Financial Status Update Report #3	Chief Financial Officer and Treasurer
14	September (A)	Corporate Services	Capital Program Update	Associate Director Corporate Services

2022 CALENDAR OF ANNUAL REPORTS & POLICY METRICS

15	September (A)	Corporate Services	Delegated Authority Update Report	Chief Financial Officer and Treasurer
16	September (A)	Corporate Services	Annual Procurement Plan	Chief Financial Officer and Treasurer
17	October (A)	Corporate Services	Trustee Honorarium Report	Chief Financial Officer and Treasurer
18	November (P)	Corporate Services	Preliminary Enrolment Reports and S.A.01 Admission and Placement Policy Metric	Associate Director Corporate Services
19	November (A)	Corporate Services	Annual Legal Fees Report	Chief Financial Officer and Treasurer
20	November (A/Q)	Corporate Services	Audited Financial Statements and Financial Status Update #4	Chief Financial Officer and Treasurer
21	December (A)	Corporate Services	Capital Renewal Program Report	Associate Director Corporate Services
22	December (A)	Corporate Services	Revised Budget Estimates	Chief Financial Officer and Treasurer
23	December (A)	Corporate Services	Annual Investment Report	Chief Financial Officer and Treasurer