

**STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC
EDUCATION AND HUMAN RESOURCES COMMITTEE**

**REGULAR MEETING
PUBLIC Session
REVISED AGENDA**

MARCH 2, 2017

Patrizia Bottoni, Chair
Trustee Ward 4

Michael Del Grande
Trustee Ward 7

Barbara Poplawski, Vice-Chair
Trustee Ward 10

Angela Kennedy
Trustee Ward 11

Ann Andrachuk
Trustee Ward 2

Joseph Martino
Trustee Ward 1

Nancy Crawford
Trustee Ward 12

Sal Piccininni
Trustee Ward 3

Frank D'Amico
Trustee Ward 6

Maria Rizzo
Trustee Ward 5

Jo-Ann Davis
Trustee Ward 9

Garry Tanuan
Trustee Ward 8

Rhea Carlisle
Student Trustee

Karina Dubrovskaya
Student Trustee



MISSION

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity.

VISION

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Recording Secretary: Sophia Harris 416-222-8282 Extension 2293
Asst. Recording Secretary: 416-222-8282 Ext. 2298

Angela Gauthier
Director of Education

Angela Kennedy
Chair of the Board

TERMS OF REFERENCE FOR THE
STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN
RESOURCES COMMITTEE
(APPROVED BY BOARD JUNE 5, 2012)

The Student Achievement and Well-Being, Catholic Education and Human Resources Committee shall have the responsibility for considering matters pertaining to:

Terms of reference:

- (a) The Multi-Year Strategic Plan in relation to Student Achievement and Well-Being, Catholic Education and Human Resources particularly focusing on the goals of the following pillars of the Multi-Year Strategic Plan: Living Our Values, Student Achievement and Well-Being and Inspired and Motivated Employees
- (b) Plans for the improvement of Student Achievement (Board Learning and Improvement Plans, School Learning and Improvement Plans)
- (c) Program alignment with Catholic Graduate Expectations
- (d) Building Catholic School Communities and strong relationships between School, Home and Church
- (e) Building Safe Schools and programs to support positive school climate
- (f) Program alignment with 21st Century learning fluencies as determined by program staff
- (g) Plans for Nurturing Our Catholic Community and the achievement of the aims and objectives of the Board in the area of Catholic Education
- (h) Program Reviews
- (i) Safe Schools Data
- (j) Continuing Education and Adult Education
- (k) Alternative Education
- (l) International Languages Programs
- (m) School Effectiveness Framework and School Reviews
- (n) System review to ascertain alignment with the deployment of Board resources
- (o) Student Achievement data (EQAO, PISA, local assessments)
- (p) Instructional leadership and practices
- (q) Equity and Inclusion Strategies
- (r) Professional Learning practices
- (s) Succession Planning
- (t) Collective Bargaining and Employee Relations
- (u) Advocacy and political action
- (v) Policy development and revision in the areas of responsibility of the Student Achievement and Well-Being, Catholic Education and Human Resources Committee
- (w) Any matter referred to the Student Achievement and Well-Being, Catholic Education and Human Resources Committee by the Board
- (x) Ratification of Principals, Vice-Principals and Supervisory Officers placement and transfers.

OUR MISSION

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OUR VISION

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through witness, faith, innovation and action.*



AGENDA THE REGULAR MEETING OF THE STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

PUBLIC SESSION

Patrizia Bottoni, Chair

Barbara Poplawski, Vice-Chair

Thursday, March 2, 2017

7:00 P.M.

Pages

1. Call to Order
2. Opening Prayer (Chair or designate)
3. Singing of O Canada A Capella
4. Roll Call & Apologies
5. Approval of the Agenda
6. Report from Private Session
7. Declarations of Interest
8. Approval & Signing of the Minutes of the Meeting held February 2, 2017 for Public Session 1 - 19
9. Delegations
 - 9.a Tamer Higazi regarding Extra-Curricular Debating Program 20
10. Presentations
11. Notices of Motion
12. Consent and Review

- 13. **Unfinished Business**
- 14. **Matters referred or deferred**
- 15. **Staff Reports**
 - 15.a 2017-2018 to 2019-2020 Consensus Enrolment Projections 21 - 51
 - 15.b 2017-2018 Preliminary Teaching Staffing Projections 52 - 57
 - 15.c Ontario Financing Authority Debenture By-Law #189 58 - 63
 - 15.d Attendance Boundary Review - St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus, Our Lady of Sorrows - Interim Report (Trustee Wards 1 and 2) 64 - 111
- 16. **Listing of Communications**
 - 16.a Verbal Report from Trustee Crawford, representative of the Board of Trustees on the Safe Schools Advisory Committee, on Progressive Discipline and Resolution Conference and Mediation Circles at the TCDSB.
- 17. **Inquiries and Miscellaneous**
- 18. **Updating of Pending List** 112 - 113
- 19. **Closing Prayer**
- 20. **Adjournment**

**MINUTES OF THE REGULAR MEETING OF THE
STUDENT ACHIEVEMENT AND WELL BEING CATHOLIC
EDUCATION AND HUMAN RESOURCES COMMITTEE**

HELD THURSDAY, FEBRUARY 2, 2017

PUBLIC SESSION

PRESENT:

Trustees: P. Bottoni, Chair
B. Poplawski
A. Andrachuk
N. Crawford
F. D'Amico
J.A. Davis
M. Del Grande
A. Kennedy
S. Piccininni
M. Rizzo – by teleconference
G. Tanuan
R. Carlisle, Student Trustee
K. Dubrovskaya – Student Trustee

A.Gauthier
R. McGuckin
A. Sangiorgio
P. Matthews
P. DeCock
J. Yan
N. D'Avella
C. Fernandes
K. Malcolm
D. Yack
A. Della Mora
L. Di Marco
S. Campbell
V. Burzotta
M.Caccamo
P. Aguiar

S. Harris, Recording Secretary
C. Johnston, Acting Assistant Recording Secretary

An apology was received on behalf of Trustee Martino.

MOVED by Trustee Andrachuk, seconded by Trustee Tanuan, that the agenda, as amended, be approved.

On the vote being taken on the agenda, as amended, as follows:

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
D'Amico
Del Grande
Kennedy
Poplawski
Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Poplawski, seconded by Trustee Tanuan, that the matters dealt with in PRIVATE SESSION be approved.

Trustee Del Grande wished for it to be recorded that both he and Trustee Kennedy had declared an interest in the Private Session on the HR matter as their family members are employees of the Board. Trustees Del Grande and Kennedy did not participate in the discussion of the item nor voted on the item.

On the vote being taken, as follows:

In favour

Opposed

Trustees Andrachuk
 Bottoni
 Crawford
 D'Amico
 Del Grande
 Kennedy
 Poplawski
 Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Andrachuk, seconded by Trustee Kennedy, that the Minutes of the Regular Meeting held January 12, 2017 for Public Session be approved, as amended.

On the vote being taken, as follows:

In favour

Opposed

Trustees Andrachuk
 Bottoni
 Crawford

D'Amico
Del Grande
Kennedy
Poplawski
Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Andrachuk, seconded by Trustee Tanuan, that Item 9a) be adopted as follows:

9a) Domenico Paglia regarding International Language –received and referred to staff.

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
D'Amico
Del Grande
Kennedy
Poplawski
Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Andrachuk, seconded by Trustee Tanuan, that Item 9d) be adopted as follows:

- 9d) Zoya Trofimenko, Chair of the Joysf Cardinal Slipyj CSPC, regarding International Languages Extended Day Program - received.**

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
D'Amico
Del Grande
Kennedy
Poplawski
Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Andrachuk, seconded by Trustee Tanuan, that Item 15b) be adopted as follows:

- 15b) Report regarding International Languages (Elementary) Program Models and Cost Savings – received.**

MOVED in AMENDMENT by Trustee Andrachuk, seconded by Trustee Crawford, that a survey be prepared and sent to each family in each of the Eastern Right schools with the following two questions:

1. Would you continue attending this school if bussing was

removed? Yes. No

2. Would you continue attending this school if the Ukrainian language instruction was no longer offered? Yes. No

The survey should be translated for families whose first language is not English.

Time for business expired and was extended by unanimous consent for 15 minutes as per Article 12.6.

MOVED in AMENDMENT to the AMENDMENT by Trustee Crawford, seconded by Trustee Andrachuk, that a third question be added as follows:

3. Would you continue to attend this school if the International Language program were offered after hours for example on Saturday? Yes. No

On the vote being taken on the Amendment to the Amendment, as follows:

In favour

Trustees Andrachuk
Crawford
Del Grande

Opposed

Bottoni
D'Amico
Kennedy
Poplawski
Rizzo
Tanuan

The Amendment to the Amendment was declared

LOST

On the vote being taken on the Amendment, as follows:

In favour

Opposed

Trustees Andrachuk
Crawford
Del Grande

Bottoni
D'Amico
Kennedy
Poplawski
Rizzo
Tanuan

The Amendment was declared

LOST

MOVED in AMENDMENT by Trustee Poplawski, seconded by Trustee Tanuan, that our unique, valued International Language Program continue both in the Extended Day and After Hours programs.

On the vote being taken on the second Amendment, as follows:

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
D'Amico
Del Grande
Kennedy
Poplawski
Rizzo
Tanuan

The second Amendment was declared

CARRIED

On the vote being taken on the Motion, as amended, as follows:

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
D'Amico
Del Grande
Kennedy

Poplawski
Rizzo
Tanuan

The Motion, as amended, was declared

CARRIED

MOVED by Trustee Andrachuk, seconded by Trustee Tanuan, that Item 15c) be adopted as follows:

15c) Interim Report regarding Safe Schools Inquiry Implementation received and

1. That we send a letter to the Federal Government urging them to do everything possible to eliminate all illegal handguns in Canada and
2. That we send a letter to the Mayor of the City of Toronto and to the Toronto Community Housing Authority to assert responsibility as landlord to keep the buildings at 2063 and 2067 Islington Avenue, Toronto, safe for the community who live at those addresses and for other people in the neighbourhood.

MOVED in AMENDMENT by Trustee Tanuan, seconded by Trustee Kennedy, that we reinforce a culture of life ministry in schools in support of the Safe School Program.

MOVED in AMENDMENT by Trustee Poplawski, seconded by Trustee Kennedy, that staff ensure that positive Reinforcement and corrective measures be part of every progressive discipline plan and that it be recorded in writing and available to Suspension and Expulsion Review Committees.

Time for business expired and was extended by majority consent for 15 minutes as per Article 12.6.

On the vote being taken on the second Amendment, as follows:

In favour

Trustees Bottoni
D'Amico
Kennedy
Poplawski
Rizzo
Tanuan

Opposed

Andrachuk
Crawford
Del Grande

The second Amendment was declared

CARRIED

On the vote being taken on the first Amendment, as follows:

In favour

Trustees Bottoni
Crawford
D'Amico
Del Grande
Kennedy
Poplawski
Rizzo
Tanuan

Opposed

Andrachuk
Piccininni

The first Amendment was declared

CARRIED

On the vote being taken on the Motion, as amended, as follows:

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
D'Amico
Del Grande
Kennedy
Poplawski
Rizzo
Tanuan

The Motion, as amended, was declared

CARRIED

The Chair declared a ten-minute recess.

The meeting continued with Trustee Bottoni in the Chair.

The Chair reviewed the Order Paper.

The following items were questioned:

Item 14a)	Trustee Crawford
Item 14b)	Trustee Tanuan

Item 15d) Trustees Davis and Rizzo
Item 15e) Trustee Poplawski

MOVED by Trustee Poplawski, seconded by Trustee Tanuan, that the item not questioned be approved.

On the vote being taken, as follows:

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
D'Amico
Davis
Del Grande
Kennedy
Piccininni
Poplawski
Tanuan

The Motion was declared

CARRIED

MATTERS AS CAPTURED IN THE ABOVE MOTION

Item 15a) Report regarding External Research Conducted in the Toronto Catholic District School Board – Policy S.19 – received.

MOVED by Trustee Crawford, seconded by Trustee Tanuan, that Item 14a) be adopted as follows:

- 14a) Report regarding Metrics for the Toronto Catholic District School Board Multi-Year Strategic Plan (MYSP) – received.**

On the vote being taken, as follows

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
Del Grande
Davis
Kennedy
Piccininni
Poplawski
Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Tanuan, seconded by Trustee Crawford, that Item 14b) be adopted as follows:

- 14b) Multi-Year Strategic Plan (MYSP) New Graphic 2016-2021**
received and that the proposed new graphic for the TCDSB 2016-2021 Multi-Year Strategic Plan in Appendix B be adopted.

On the vote being taken, as follows

In favour

Opposed

Trustees Andrachuk
 Bottoni
 Crawford
 Del Grande
 D'Amico
 Davis
 Kennedy
 Piccininni
 Poplawski
 Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Davis, seconded by Trustee Andrachuk, that Item 15d) be adopted as follows:

15d) Long-Term Program Plan (LTPP) for Proposed French Immersion Schools – received and

1. That the Board of Trustees approve the creation of French Immersion sites at the following elementary schools for September 2017:
 - i. Cardinal Leger
 - ii. St. Benedict
 - iii. St. Eugene
 - iv. St. Gerald

- v. St. Jerome
- vi. St. Vincent de Paul

2. That the Board of Trustees approve the creation of French Immersion sites at the following elementary schools for September 2018:
 - i. St Alphonsus
 - ii. St Ambrose
 - iii. St Brigid
 - iv. St Jane Francis
 - v. St Mary
3. That the Board of Trustees delay the implementation of the Extended French program at St. Angela until 2018.
4. That the Board of Trustees approve the creation of a secondary French Immersion site at Blessed Cardinal Newman and Bishop Marrocco/Thomas Merton for September 2017.

MOVED in AMENDMENT by Trustee Kennedy, seconded by Trustee Andrachuk,

1. That we add to recommendation number one, Part vii: that staff do the appropriate consultation to look for a school that would include French Immersion in the southeastern part of the city, Ward 11 and
2. That a fifth recommendation be added: That the Board approve the creation of French Immersion sites at St Patrick Secondary School.

On the vote being taken on the Amendment, as follows

In favour

Trustees Andrachuk
Bottoni

Opposed

Crawford
D'Amico
Del Grande
Davis
Kennedy
Piccininni
Poplawski
Tanuan

The Amendment was declared

CARRIED

On the vote being taken on the Motion, as amended, as follows

In favour

Opposed

Trustees Andrachuk
Bottoni
Crawford
D'Amico
Del Grande
Davis
Kennedy
Poplawski
Tanuan

Piccininni

The Motion, as amended, was declared

CARRIED

MOVED by Trustee Tanuan, seconded by Trustee Crawford, that Item 15e) be adopted as follows:

- 15e) Canada 150 (Sesquicentennial) and Toronto Archdiocese 175th Celebrations** – received and that the Board’s Nurturing our Catholic Community Committee be designated as the group responsible for coordinating the 150th and 175th celebrations so that all our schools can have access, with membership extended to individuals wanting to contribute new ideas related to the TCDSB’s Canada 150th programming and 175th Anniversary celebrations of the Archdiocese.

On the vote being taken, as follows

In favour

Opposed

Trustees Andrachuk
 Bottoni
 Crawford
 Del Grande
 D’Amico
 Davis
 Kennedy
 Piccininni
 Poplawski
 Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Poplawski, seconded by Trustee Del Grande, that the meeting resolve into FULL BOARD to rise and report.

On the vote being taken, as follows

In favour

Opposed

Trustees Andrachuk
 Bottoni
 Crawford
 Del Grande
 D'Amico
 Davis
 Kennedy
 Piccininni
 Poplawski
 Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Kennedy, seconded by Trustee Tanuan, that all matters dealt with in PUBLIC session be approved.

On the vote being taken, as follows

In favour

Opposed

Trustees Andrachuk

Bottoni
Crawford
Del Grande
D'Amico
Davis
Kennedy
Piccininni
Poplawski
Tanuan

The Motion was declared

CARRIED

MOVED by Trustee Poplawski, seconded by Trustee Andrachuk, that the meeting adjourn.

CARRIED

SECRETARY

CHAIR



TORONTO CATHOLIC DISTRICT SCHOOL BOARD

DELEGATION REGISTRATION FORM FOR STANDING OR OTHER COMMITTEES

PLEASE BE ADVISED THAT ALL STANDING
COMMITTEE MEETINGS ARE BEING
RECORDED

For Board Use
Only

Delegation No. _____

☐ Public Session
☐ Private
 Session
☐ Five (5)
 Minutes

Name	Tamer Higazi	
Committee	Student Achievement and Well-Being Catholic Education Human Resources	
Date of Presentation	3/2/2017	
Topic of Presentation	Debating & PD Workshop	
Topic or Issue	Innovative After-School Persuasive Speaking Program	
Details	Trustee Patrizia Bottoni kindly invited me to talk about my program to the Student Achievement Committee.	
Action Requested	If I have only 5 minutes, I would like to simply introduce myself and my fledgling company to the committee, and briefly describe the work I've been doing with various schools and boards. If I can have 20-30 minutes, I would bring visual aids so the committee can visualize how my program works.	
I am here as a delegation to speak only on my own behalf	Yes	
I am an official representative of the Catholic School Advisory Committee (CSAC)	{2} I am an official representative of the Catholic School Advisory Committee (CSAC) {CSAC Position}	
I am an official representative of student government		
I am here as a spokesperson for another group or organization		
Submittal Date	2/17/2017	



REPORT TO

STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

2017-2018 TO 2019-2020 CONSENSUS ENROLMENT PROJECTIONS REVISED

*May he give you the desire of your heart and make all your plans succeed.
Psalm 20:4 / NIV*

Created, Draft	First Tabling	Review
February 17, 2017	March 2, 2017	Click here to enter a date.
J. Volek, Senior Coordinator Planning and Accountability M. Silva, Comptroller Planning and Development		

RECOMMENDATION REPORT

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



R. McGuckin

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and Facilities

C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

This report provides a summary of consensus enrolment projections for the 2017-18, 2018-19 and 2019-20 school years. These projections will be submitted to the Ministry of Education and will form the basis for projecting 2017-18 budget and staffing levels.

B. PURPOSE

This report provides projected enrolment numbers for all elementary and secondary schools to be used for Planning, Budgetary and Human Resources purposes as required by the Ministry of Education.

C. BACKGROUND

1. The Planning, Accountability, and Admissions Department has completed enrolment projections by school, by grade, and by panel for the 2017-18 to 2019-20 school years. These projections are based on October 31, 2016 pupil count projected forward. Once approved by the Board, these projections will be used for budgetary, staffing and Planning purposes.
2. Projections are prepared using a specialized Planning software tool called SPS. SPS provides an all-encompassing modular framework that allows Planning staff the ability to develop comprehensive enrolment projections by assembling a number of key projection variables. These variables include residential development data, census data, and historical enrolment trends. Projections are calculated using weighted averages of historical enrolment data, the cumulative impacts of new housing development, and long-range housing development forecasts.

3. Pupil yield factors, developed as part of Education Development Charges (EDC), are used to calculate the projected number of students realized from new residential development. Within the City of Toronto, student yield factors vary by unit type, and over time, and are largely based on historical patterns/experience from similar developments in the area. During the projection process, Planning staff have adjusted certain yield factors in order to more accurately reflect the student growth from high density residential development. Planning staff will undertake further yield studies to refine the new residential development component of the projection process.
4. In December of each year, the Director of Education imposes a Grade 9 enrolment cap for each secondary school in the system. This cap is principally designed to help balance enrolment across the secondary panel, to make better use of available facility space, and to provide all students with an adequate learning environment. These caps are fully reflected in the projection model.
5. VISA student projections were developed by the International Education Department and have been separated from the overall secondary school projections for reporting purposes, as noted in figures 1 and 2 on the following page. The sum of the regular student projections, Monsignor Fraser projections, and VISA student projections form the total secondary projection.
6. Preliminary projections have been reviewed and validated by all Area Superintendents and school Principals. Suggested modifications to projection numbers have been openly discussed, fully considered, and incorporated into the projection model where appropriate. The end result is the formation of a consensus enrolment projection.
7. Upon Board approval, the consensus projections will be provided to Human Resources and Finance staff to be used primarily in the preparation of the 2017-18 Form 100 staffing model.
8. For reference, Figures 1 and 2 below illustrate historic and projected enrolment by panel.

Figure 1

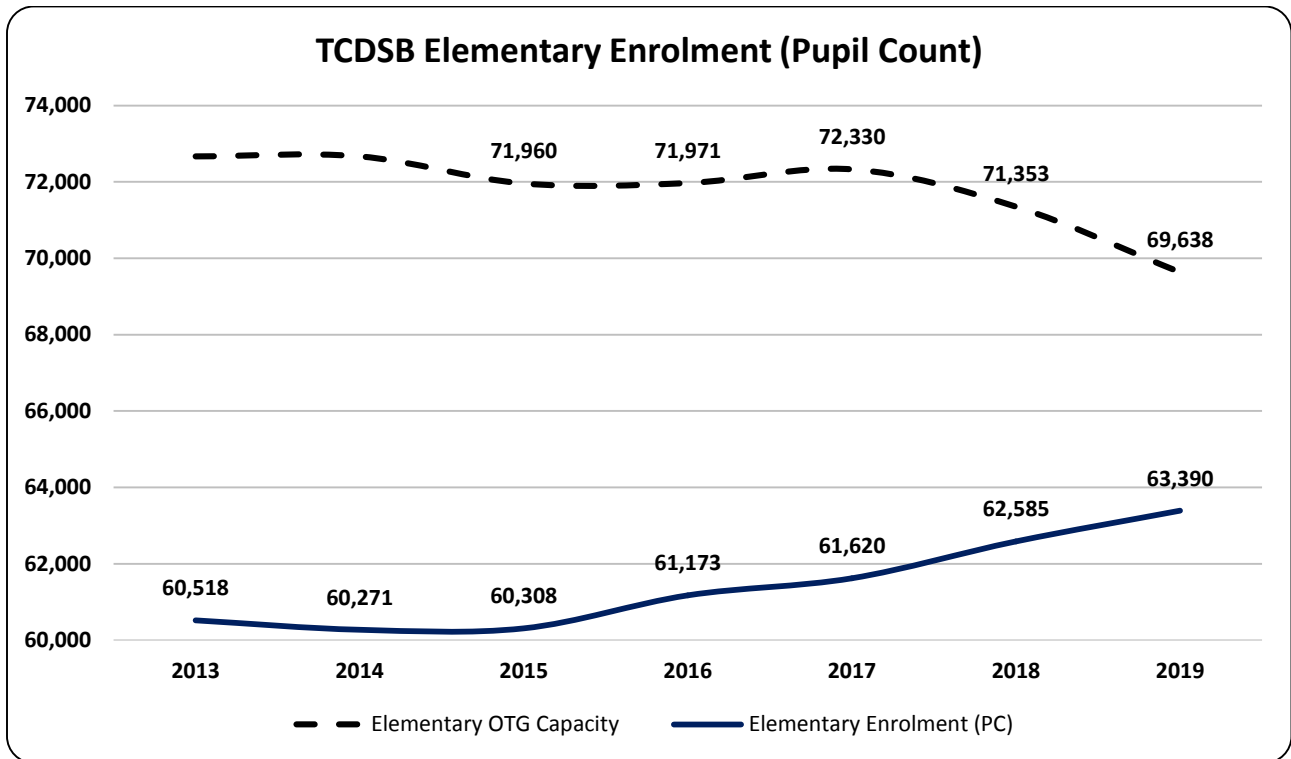
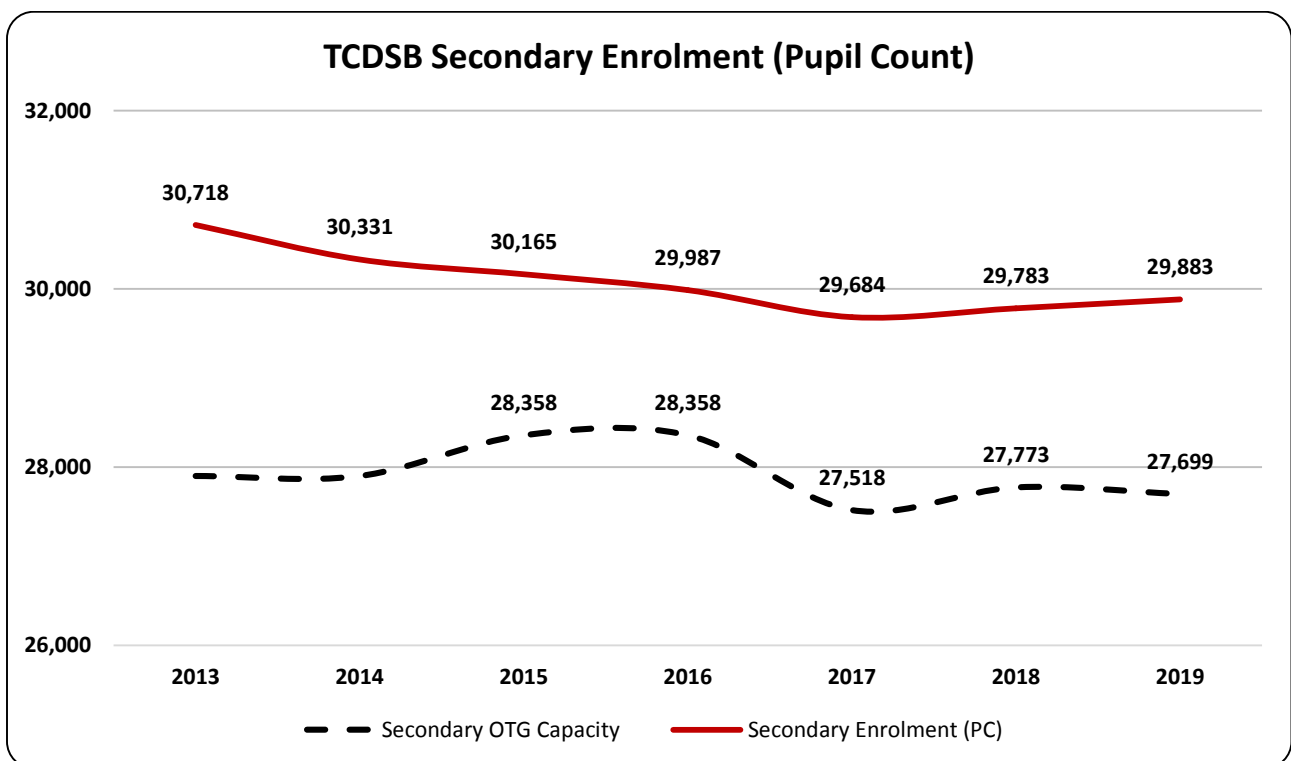


Figure 2



			Projected Enrolment		
Panel	Projection Type	2016-17	2017-18	2018-19	2019-20
Elementary	October 31 Pupil Count	61,173	61,620	62,585	63,390
	Average Daily Enrolment	61,181	61,652	62,620	63,431
Secondary	October 31 Pupil Count	27,492	27,218	27,266	27,345
	October 31 VISA student Pupil Count	1,427	1,410	1,436	1,436
	October 31 Msgr. Fraser	1,068	1,056	1,081	1,102
	Subtotal:	29,987	29,684	29,783	29,883
	Average Daily Enrolment	29,547	29,249	29,345	29,441
Total	October 31 Pupil Count	91,160	91,304	92,368	93,273
	Average Daily Enrolment	90,728	90,901	91,965	92,872

Notes:

- 1) *Pupil Count is based on October 31 enrolment; all students counted as full-time.*
- 2) *Average Daily Enrolment (ADE) is a blend of October 31 and March 31 enrolments and is used for Ministry reporting purposes.*
- 3) *2016-17 ADE represents an estimate based on historical retention factors which have been applied to the October 31st 2016 pupil count.*

9. Elementary enrolment is projected to be 61,652 students (ADE) for the 2017-18 school year. This represents a forecasted growth of approximately 471 students. This increase is partly attributed to residential intensification forecasted in key parts of the City. Staff will continue to monitor residential development trends and consult with City Planning staff over the coming months and make any adjustments where necessary.
10. Secondary enrolment is projected to be 29,249 students (ADE) for the 2017-18 school year. This represents a forecasted decline of approximately 298 students. This decline is consistent with a drop in secondary enrolment for the current school year. However, secondary enrolment is anticipated to rebound for the 2018-19 and 2019-20 school years. This rebound is partly

attributed to healthy residential growth forecasted in key parts of the City, as well as anticipated growth in the VISA student program—International Education staff seek to further grow the VISA student program over the coming years.

D. STAFF RECOMMENDATION

That the consensus enrolment projections for the 2017-18 school year be approved for staffing and budgetary purposes and the consensus enrolment projections for the 2018-19 and 2019-20 school years be approved for Ministry of Education reporting requirements.

			Projected Enrolment		
Panel	Projection Type	2016-17	2017-18	2018-19	2019-20
Elementary	October 31 Pupil Count	61,173	61,620	62,585	63,390
	Average Daily Enrolment	61,181	61,652	62,620	63,431
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	Subtotal:	29,987	29,684	29,783	29,883
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	Average Daily Enrolment	90,728	90,901	91,965	92,872

Elementary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	JK	SK	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
ALL SAINTS	Martino	Della Morra	CE02	2017	72	76	85	80	101	90	99	87	122	94	906	906
				2018	72	75	84	87	83	103	93	102	87	123	908	908
				2019	72	75	83	85	90	85	104	96	102	87	879	879
ANNUNCIATION	Kennedy	Shanahan	CE12	2017	28	34	33	42	32	35	29	38	41	49	361	364
				2018	29	34	39	38	47	37	39	30	43	43	379	382
				2019	31	35	39	44	42	54	42	41	34	44	406	409
BLESSED MARGHERITA	Bottoni	Caccamo	CE06	2017	23	36	23	24	39	37	33	37	55	32	339	339
				2018	22	24	38	22	26	40	37	35	40	59	343	343
				2019	22	23	26	37	24	26	40	39	37	43	317	316
BLESSED PIER GIORGIO FRASSATI	Tanuan	Malcolm	CE18	2017	43	46	39	39	37	32	25	26	32	33	352	354
				2018	43	46	47	37	41	37	35	27	28	35	373	375
				2019	43	46	46	44	38	40	40	34	29	30	389	392
BLESSED POPE PAUL VI	D'Amico	Wujek	CE04	2017	30	30	30	22	38	32	32	38	31	36	319	319
				2018	30	32	28	27	20	41	33	32	35	32	310	311
				2019	30	32	30	26	25	22	42	33	29	36	305	305
BLESSED SACRAMENT	Rizzo	Aguiar	CE08	2017	45	53	55	50	66	51	68	52	48	63	551	549
				2018	45	48	61	59	51	68	49	70	47	46	543	541
				2019	45	48	55	66	60	52	64	49	64	46	548	546
BLESSED TRINITY	Del Grande	Aguiar	CE13	2017	20	22	14	26	18	22	10	23	21	24	200	205
				2018	20	20	27	15	28	18	18	12	23	22	202	207
				2019	20	20	24	29	16	27	15	21	12	24	208	213
CANADIAN MARTYRS	Kennedy	Shanahan	CE11	2017	37	38	39	28	28	32	30	32	33	30	327	328
				2018	34	35	41	42	30	28	33	30	33	34	340	341
				2019	34	32	38	44	44	30	29	34	31	34	350	351
CARDINAL CARTER (Elem.)	Rizzo	Aguiar	CE13	2017	0	0	0	0	0	0	0	0	62	62	124	124
				2018	0	0	0	0	0	0	0	0	61	62	123	123
				2019	0	0	0	0	0	0	0	0	61	61	122	122
CARDINAL LEGER	Tanuan	Campbell	CE14	2017	43	29	33	27	27	40	29	29	37	40	334	333
				2018	43	43	28	33	28	28	36	29	29	36	333	332
				2019	44	43	43	28	34	29	25	35	29	28	338	337
D'ARCY MCGEE	Rizzo	Caccamo	CE08	2017	22	22	31	21	27	30	32	34	35	28	282	281
				2018	22	20	24	31	20	23	26	30	36	33	265	265
				2019	22	20	22	24	29	17	20	25	32	34	246	245
EPIPHANY OF OUR LORD ACADEMY	Del Grande	Aguiar	CE13	2017	14	16	22	21	11	24	29	21	17	21	196	201
				2018	14	17	16	25	23	12	26	33	24	20	209	214
				2019	14	17	17	19	27	25	15	29	38	28	228	234

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FATHER SERRA	Martino	Della Morra	CE02	2017	45	53	54	44	61	63	52	45	54	44	515	516
				2018	45	50	60	57	46	60	62	53	46	55	533	534
				2019	45	50	56	63	60	45	59	63	54	47	541	542
Francis Libermann (Elementary)	Tanuan	Malcolm	CE16	2017	0	0	0	0	0	0	0	0	6	6	12	12
				2018	0	0	0	0	0	0	0	0	6	6	12	12
				2019	0	0	0	0	0	0	0	0	6	6	12	12
HOLY ANGELS	Andrachuk	Yack	CE01	2017	51	69	59	44	50	46	44	42	50	43	498	497
				2018	51	56	77	60	47	52	46	47	45	50	531	530
				2019	52	55	62	78	64	49	52	49	50	44	555	553
HOLY CHILD	Martino	Della Morra	CE03	2017	24	36	26	41	36	38	30	33	40	46	350	352
				2018	24	26	38	26	39	40	39	29	35	38	334	336
				2019	24	26	28	38	25	43	41	38	31	33	327	328
HOLY CROSS	Kennedy	Shanahan	CE11	2017	43	45	38	43	37	31	31	26	49	36	379	376
				2018	40	43	43	40	41	35	31	29	26	53	380	377
				2019	40	40	40	45	38	39	35	29	29	28	361	359
HOLY FAMILY	Poplawski	Wujek	CE04	2017	23	31	26	18	22	21	26	24	21	23	235	234
				2018	20	26	29	28	18	22	20	26	23	21	233	232
				2019	21	24	25	31	28	18	21	20	25	24	237	236
HOLY NAME	Kennedy	Shanahan	CE10	2017	27	31	25	27	32	30	43	31	38	28	312	311
				2018	24	27	29	26	26	33	29	44	33	40	311	310
				2019	25	25	26	31	26	27	32	30	46	35	304	304
HOLY ROSARY	Davis	Shanahan	CE08	2017	44	46	44	34	22	29	23	27	21	25	315	315
				2018	44	47	47	45	35	25	28	23	29	23	346	347
				2019	44	47	48	49	46	37	24	28	25	32	380	380
HOLY SPIRIT	Del Grande	Malcolm	CE16	2017	44	53	40	41	30	52	37	50	46	56	449	454
				2018	44	46	56	46	47	33	56	38	57	51	473	478
				2019	44	46	49	64	52	52	37	58	43	63	508	514
IMMACULATE CONCEPTION	Piccininni	Caccamo	CE05	2017	50	55	49	53	53	40	45	47	46	54	492	490
				2018	50	50	58	49	54	55	39	49	47	45	495	494
				2019	50	50	53	58	49	56	53	42	48	46	507	505
IMMACULATE HEART OF MARY	Crawford	Campbell	CE10	2017	19	22	16	21	9	22	16	16	20	21	182	182
				2018	19	16	23	16	22	9	21	15	16	20	176	176
				2019	19	16	17	23	17	22	9	19	14	16	172	172
JAMES CULNAN	Poplawski	Wujek	CE05	2017	81	69	74	61	47	59	49	48	32	45	565	567
				2018	81	80	73	70	66	46	29	49	45	30	569	571
				2019	81	80	85	69	77	63	22	31	48	42	599	601

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JOSYF CARDINAL SLIPYJ	Andrachuk	Yack	CE02	2017	55	68	49	61	63	61	59	73	53	62	604	606
				2018	55	59	68	49	64	62	58	58	74	52	600	602
				2019	55	59	59	67	51	63	59	57	60	73	604	606
MONSIGNOR JOHN CORRIGAN	Martino	Della Morra	CE03	2017	15	18	18	30	27	24	21	23	14	18	208	209
				2018	15	16	20	19	28	27	21	23	27	14	209	210
				2019	15	16	17	20	18	28	24	23	26	27	214	215
MOTHER CABRINI	Andrachuk	Yack	CE02	2017	18	19	20	18	20	14	20	17	14	22	182	181
				2018	18	18	21	21	17	22	15	20	18	14	184	183
				2019	18	18	20	22	19	18	22	15	21	18	191	190
NATIVITY OF OUR LORD	Andrachuk	Yack	CE02	2017	32	32	38	38	34	49	37	49	48	44	401	403
				2018	32	34	35	39	39	34	51	36	50	49	399	401
				2019	32	34	37	36	40	39	38	50	36	51	392	395
OUR LADY OF FATIMA	Crawford	Campbell	CE11	2017	67	60	64	86	75	72	74	92	86	85	761	764
				2018	68	63	66	68	91	79	75	76	103	92	780	783
				2019	70	65	70	71	74	97	82	77	85	111	802	805
OUR LADY OF GRACE	Tanuan	Malcolm	CE16	2017	18	21	17	19	29	29	35	31	34	40	273	276
				2018	18	22	23	19	21	33	32	39	32	33	272	274
				2019	18	22	24	25	21	25	37	36	40	30	278	281
OUR LADY OF GUADALUPE	Kennedy	Aguar	CE13	2017	20	14	21	26	21	14	18	15	16	20	185	189
				2018	21	22	13	19	27	21	15	23	17	21	198	202
				2019	21	23	20	12	20	27	22	19	25	22	210	214
OUR LADY OF LOURDES	Davis	Shanahan	CE07	2017	64	63	58	58	57	55	57	60	40	70	582	576
				2018	67	62	64	60	60	59	53	57	63	43	587	581
				2019	69	64	62	65	62	62	57	54	60	65	622	615
OUR LADY OF PEACE	Andrachuk	Yack	CE01	2017	64	75	66	70	68	71	68	66	73	71	692	690
				2018	64	70	81	66	70	66	73	69	68	77	703	702
				2019	64	70	75	81	66	68	69	74	70	71	707	705
OUR LADY OF PERPETUAL HELP	Davis	Shanahan	CE07	2017	46	44	51	52	37	38	47	31	30	13	389	390
				2018	46	52	50	52	51	40	32	44	16	29	412	413
				2019	47	52	59	51	52	55	33	30	23	16	415	416
OUR LADY OF SORROWS	Andrachuk	Yack	CE01	2017	60	60	66	82	83	85	90	76	89	78	769	768
				2018	61	64	66	68	87	84	87	94	78	88	776	775
				2019	61	65	70	68	73	89	86	91	97	77	776	775
OUR LADY OF THE ASSUMPTION	Rizzo	Caccamo	CE08	2017	25	27	34	35	37	31	39	35	34	40	337	339
				2018	26	27	30	37	33	42	32	43	40	39	349	351
				2019	27	28	29	32	35	38	43	36	49	46	363	365

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OUR LADY OF VICTORY	D'Amico	Yack	CE05	2017	61	70	70	58	80	58	72	55	65	67	656	656
				2018	61	64	73	68	57	81	55	77	54	67	659	658
				2019	61	64	67	71	68	58	76	59	76	56	656	655
OUR LADY OF WISDOM	Del Grande	Aguiar	CE12	2017	37	53	37	23	38	31	45	30	39	17	350	347
				2018	37	43	53	34	19	35	27	41	20	38	347	344
				2019	37	42	43	49	28	18	31	26	27	19	319	316
POPE FRANCIS	Davis	Wujek	CE04	2017	23	14	17	24	21	30	35	35	24	27	250	251
				2018	20	22	14	18	28	22	31	37	39	25	258	259
				2019	21	20	23	16	22	29	23	33	42	42	269	270
PRECIOUS BLOOD	Del Grande	Aguiar	CE12	2017	41	40	26	45	50	56	67	46	54	45	470	474
				2018	41	34	37	27	44	54	60	77	50	58	482	487
				2019	41	34	32	39	27	47	58	69	84	53	484	489
PRINCE OF PEACE	Tanuan	Malcolm	CE16	2017	25	21	23	33	31	26	40	34	30	42	305	304
				2018	25	25	23	24	31	31	26	38	34	29	286	285
				2019	25	25	27	24	23	31	31	25	38	33	281	280
Proposed Railway Lands Elementary	Davis	Shanahan	CE07	2017	0	0	0	0	0	0	0	0	0	0	0	0
				2018	0	0	0	0	0	0	0	0	0	0	0	0
				2019	9	9	9	9	9	9	9	9	9	9	85	85
REGINA MUNDI	Rizzo	Caccamo	CE08	2017	39	38	37	34	42	40	41	45	36	36	388	387
				2018	39	33	40	35	32	41	42	41	44	37	383	382
				2019	39	33	34	38	33	31	43	41	40	46	377	377
SACRED HEART	Tanuan	Malcolm	CE17	2017	21	18	18	29	34	27	22	31	19	20	239	240
				2018	21	17	19	20	32	33	27	23	30	20	242	243
				2019	21	17	18	21	22	31	31	28	22	30	242	243
SANTA MARIA	D'Amico	Yack	CE05	2017	28	24	29	34	20	21	18	14	31	15	234	234
				2018	28	28	24	29	31	19	19	17	15	33	243	242
				2019	28	28	28	24	27	30	17	18	18	16	233	233
ST AGATHA	Crawford	Campbell	CE14	2017	35	53	43	36	50	44	42	41	40	47	431	429
				2018	35	44	54	40	38	48	42	38	41	38	415	413
				2019	35	43	44	50	41	36	45	38	38	39	408	406
ST AGNES	Del Grande	Aguiar	CE13	2017	20	38	18	35	36	24	36	29	29	30	295	297
				2018	20	25	42	19	34	40	28	35	26	33	302	304
				2019	22	26	29	45	20	38	45	28	32	30	314	316
ST AIDAN	Del Grande	Malcolm	CE16	2017	23	26	33	24	40	24	40	30	32	33	305	308
				2018	23	23	31	37	25	40	26	45	33	35	318	322
				2019	23	23	28	35	38	25	43	30	50	36	333	336

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ST ALBERT	Del Grande	Malcolm	CE14	2017	46	39	37	55	40	50	35	52	47	40	441	441
				2018	46	45	37	36	49	41	52	37	51	47	440	441
				2019	47	45	43	36	33	51	44	55	37	51	441	441
ST ALPHONSUS	Davis	Wujek	CE08	2017	16	12	19	19	23	20	24	31	25	36	225	226
				2018	20	14	14	19	18	22	20	26	30	24	208	208
				2019	21	19	16	14	18	17	22	22	26	30	204	204
ST AMBROSE	Andrachuk	Yack	CE01	2017	43	42	37	35	49	39	18	36	26	35	360	360
				2018	49	45	44	42	42	48	40	22	39	28	398	398
				2019	52	51	48	50	50	42	49	46	24	42	455	454
ST ANDRE	Piccininni	Della Morra	CE06	2017	58	47	45	44	58	59	52	58	46	44	511	503
				2018	57	48	44	46	47	60	56	57	57	47	520	511
				2019	57	47	45	46	49	48	58	61	56	59	526	517
ST ANDREW	Martino	Della Morra	CE03	2017	57	63	57	76	63	78	75	89	64	95	717	720
				2018	57	58	69	61	77	63	75	76	93	67	695	697
				2019	57	58	63	73	61	77	61	76	79	97	702	705
ST ANGELA	Martino	Della Morra	CE03	2017	45	36	50	46	32	73	42	57	47	53	481	481
				2018	45	44	34	51	48	35	75	41	56	45	474	474
				2019	45	44	42	35	53	52	36	74	40	54	476	476
ST ANSELM	Kennedy	Shanahan	CE11	2017	30	30	37	39	48	37	41	48	47	37	394	396
				2018	30	36	34	40	42	51	38	43	43	50	406	408
				2019	30	36	40	37	43	44	52	40	38	45	406	408
ST ANTHONY	Poplawski	Wujek	CE04	2017	35	38	28	37	41	34	34	33	29	32	341	345
				2018	35	32	39	26	41	39	31	33	32	29	336	340
				2019	35	32	33	36	29	38	36	30	31	31	332	335
ST ANTOINE DANIEL	Rizzo	Aguar	CE13	2017	39	41	39	29	38	34	39	32	45	36	372	371
				2018	39	38	38	37	28	38	38	41	37	51	386	385
				2019	39	39	35	36	36	28	42	40	47	42	383	382
ST AUGUSTINE OF CANTERBURY	Bottoni	Caccamo	CE06	2017	55	46	46	59	52	54	53	52	37	50	504	500
				2018	55	52	43	48	58	48	52	49	53	33	491	487
				2019	55	51	49	45	47	53	47	48	50	48	492	488
ST BARBARA	Crawford	Campbell	CE14	2017	25	24	30	32	37	39	35	26	44	39	331	329
				2018	25	24	27	33	34	40	41	36	27	44	330	328
				2019	25	24	26	29	35	37	42	42	37	27	323	321
ST BARNABAS	Tanuan	Malcolm	CE17	2017	24	24	25	28	31	25	30	44	28	34	293	292
				2018	25	24	27	27	27	31	24	32	47	30	292	291
				2019	26	25	26	28	26	27	30	26	34	49	296	295

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ST BARTHOLOMEW	Tanuan	Malcolm	CE16	2017	11	9	12	12	4	11	11	5	12	5	92	92
				2018	13	14	10	14	15	7	13	12	7	13	117	117
				2019	16	16	15	12	16	18	9	14	13	9	138	138
ST BEDE	Tanuan	Malcolm	CE18	2017	13	9	20	14	21	19	12	18	23	14	163	163
				2018	13	12	10	20	14	20	18	12	18	21	159	159
				2019	13	12	14	10	20	13	19	19	12	17	149	149
ST BENEDICT	Martino	Della Morra	CE03	2017	65	55	49	66	45	58	67	58	79	77	619	622
				2018	66	69	56	51	68	46	57	72	57	80	623	626
				2019	66	69	70	58	53	70	46	61	71	58	624	626
ST BERNARD	Piccininni	Della Morra	CE05	2017	65	63	70	80	52	64	80	68	68	64	674	674
				2018	65	67	68	71	78	50	64	84	68	70	685	685
				2019	65	67	72	69	69	75	51	68	85	70	690	690
ST BONAVENTURE	Rizzo	Aguiar	CE12	2017	45	55	54	52	57	40	55	59	70	78	565	569
				2018	47	53	67	63	58	63	43	63	51	58	565	569
				2019	48	55	64	76	69	63	64	49	56	42	587	591
ST BONIFACE	Crawford	Campbell	CE14	2017	30	29	37	26	36	40	31	28	43	41	341	338
				2018	30	29	27	34	23	34	34	31	27	43	313	310
				2019	30	29	27	25	30	22	29	35	31	28	286	283
ST BRENDAN	Tanuan	Campbell	CE14	2017	42	46	48	60	57	67	62	58	60	61	561	562
				2018	42	46	51	51	61	60	72	60	59	61	563	564
				2019	43	46	51	55	53	64	64	69	61	60	564	565
ST BRIGID	Kennedy	Shanahan	CE10	2017	63	62	69	75	65	56	47	51	62	51	601	598
				2018	73	61	67	71	78	67	54	49	52	63	633	630
				2019	75	72	66	69	74	79	64	56	49	52	656	652
ST BRUNO/ST RAYMOND	Davis	Wujek	CE04	2017	15	14	22	25	26	24	27	27	29	38	247	252
				2018	13	15	14	22	26	25	24	27	28	32	227	232
				2019	13	14	15	15	23	26	26	24	28	30	213	218
ST CATHERINE	Kennedy	Shanahan	CE12	2017	10	14	7	19	10	12	12	15	7	7	113	112
				2018	10	10	15	7	19	10	11	10	15	8	115	114
				2019	10	10	11	16	7	19	9	9	10	16	118	117
ST CECILIA	Poplawski	Wujek	CE05	2017	63	65	76	62	65	65	66	74	57	68	661	659
				2018	64	65	70	77	60	62	57	65	71	61	651	649
				2019	65	66	70	71	76	58	55	56	62	76	654	651
ST CHARLES	Rizzo	Caccamo	CE08	2017	25	23	21	28	19	22	22	26	34	34	254	254
				2018	25	27	22	19	30	21	23	24	27	33	251	251
				2019	26	28	26	20	21	33	22	25	25	26	253	252

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ST CHARLES GARNIER	Bottoni	Caccamo	CE06	2017	51	48	49	52	46	42	41	39	39	31	438	437
				2018	51	52	47	46	46	41	42	46	37	38	445	444
				2019	51	52	51	44	41	41	40	47	43	36	445	444
ST CLARE	D'Amico	Wujek	CE04	2017	43	39	42	41	45	39	41	48	47	53	438	436
				2018	43	42	36	42	40	46	38	42	45	48	421	419
				2019	43	42	39	36	41	40	44	39	39	46	409	407
ST CLEMENT	Andrachuk	Yack	CE02	2017	46	44	41	45	46	48	50	47	41	33	441	443
				2018	46	49	50	42	48	49	47	50	48	43	471	473
				2019	47	49	56	52	45	51	48	47	51	50	496	498
ST COLUMBA	Tanuan	Malcolm	CE17	2017	28	27	23	21	29	20	27	25	14	22	236	236
				2018	29	24	26	25	23	31	22	29	25	15	249	249
				2019	29	24	23	28	27	24	33	23	28	25	263	264
ST CONRAD	Bottoni	Caccamo	CE06	2017	59	65	77	60	68	51	56	53	54	54	597	599
				2018	59	62	69	79	61	72	50	60	55	53	620	622
				2019	59	62	65	70	80	65	71	54	63	55	643	645
ST CYRIL	Rizzo	Aguiar	CE13	2017	40	53	41	37	44	27	31	26	23	11	333	330
				2018	41	45	52	39	37	39	27	29	16	21	345	342
				2019	41	45	44	49	38	32	39	25	18	15	345	342
ST DEMETRIUS	Martino	Yack	CE02	2017	24	22	24	23	21	32	33	20	25	27	251	251
				2018	24	25	22	23	23	22	29	34	20	25	249	248
				2019	24	25	25	21	23	25	20	30	35	21	249	248
ST DENIS	Kennedy	Shanahan	CE10	2017	29	25	31	27	34	24	37	26	25	30	288	287
				2018	29	34	29	32	27	36	24	35	23	25	294	293
				2019	29	34	39	30	32	28	36	23	31	23	306	305
ST DOMINIC SAVIO	Tanuan	Campbell	CE17	2017	24	21	20	20	24	22	32	29	27	35	254	256
				2018	24	23	21	21	20	25	22	33	30	28	246	248
				2019	24	23	24	22	21	21	24	23	34	30	245	247
ST DOROTHY	Martino	Della Morra	CE03	2017	34	33	44	27	34	33	39	27	36	34	341	341
				2018	34	34	31	42	27	34	29	42	29	36	338	337
				2019	34	34	31	30	43	27	29	31	46	29	333	333
ST DUNSTAN	Crawford	Campbell	CE10	2017	27	30	30	27	23	18	26	22	18	22	243	242
				2018	27	26	33	28	26	22	14	26	22	16	240	239
				2019	27	26	28	30	27	25	17	15	27	20	240	239
ST EDMUND CAMPION	Crawford	Campbell	CE14	2017	24	28	27	22	28	25	28	21	23	19	245	244
				2018	24	24	30	28	20	29	22	28	20	24	250	249
				2019	24	25	27	31	26	22	26	23	27	21	250	249

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ST EDWARD	Rizzo	Aguiar	CE13	2017	45	55	56	51	54	61	57	42	41	42	504	501
				2018	46	47	64	60	57	58	60	63	43	43	540	537
				2019	46	48	55	69	67	61	58	66	64	45	579	575
ST ELIZABETH	Andrachuk	Yack	CE01	2017	19	14	21	18	27	10	27	17	24	24	201	201
				2018	19	18	14	21	19	27	10	27	17	23	194	194
				2019	19	18	18	14	22	19	24	10	27	16	186	186
ST ELIZABETH SETON	Tanuan	Malcolm	CE17	2017	12	18	9	13	15	14	17	16	25	16	155	157
				2018	12	9	21	10	12	16	16	16	16	29	156	158
				2019	12	9	10	24	9	13	17	15	16	18	143	145
ST EUGENE	Martino	Della Morra	CE05	2017	53	36	45	34	38	34	25	32	26	21	344	345
				2018	54	51	38	48	37	38	35	26	34	27	389	389
				2019	54	52	53	41	52	37	39	37	28	36	428	428
ST FIDELIS	Piccininni	Caccamo	CE08	2017	59	59	61	52	53	78	64	53	66	68	613	613
				2018	59	58	61	59	54	53	75	63	52	64	598	598
				2019	59	58	60	59	61	54	52	74	62	50	587	588
ST FLORENCE	Tanuan	Malcolm	CE17	2017	16	15	23	19	17	22	12	10	28	21	183	183
				2018	16	16	15	24	19	18	19	12	11	28	178	177
				2019	16	16	16	16	25	20	16	20	13	11	166	166
ST FRANCIS DE SALES	Piccininni	Caccamo	CE06	2017	44	42	52	49	46	50	54	45	44	39	465	465
				2018	41	45	45	54	50	49	49	57	44	41	474	474
				2019	41	42	48	46	55	53	47	52	56	41	481	481
ST FRANCIS OF ASSISI	Davis	Shanahan	CE04	2017	12	8	8	14	13	15	16	16	22	20	144	143
				2018	10	13	7	8	14	14	18	22	18	23	147	146
				2019	10	11	11	7	8	15	17	25	25	19	147	147
ST FRANCIS XAVIER	Piccininni	Caccamo	CE08	2017	45	56	47	45	47	57	52	62	44	58	513	512
				2018	45	48	56	45	45	47	60	51	67	45	508	507
				2019	45	48	48	53	45	45	51	59	55	69	517	516
ST GABRIEL	Rizzo	Aguiar	CE13	2017	20	22	22	19	36	23	22	19	31	41	255	256
				2018	20	22	21	23	18	33	24	22	17	34	233	234
				2019	21	23	22	22	21	16	33	24	20	18	220	220
ST GABRIEL LALEMANT	Tanuan	Malcolm	CE17	2017	13	14	13	19	15	25	17	14	17	22	169	171
				2018	13	14	15	11	21	15	27	15	14	17	163	164
				2019	13	14	15	12	12	21	18	25	16	14	160	161
ST GERALD	Kennedy	Aguiar	CE13	2017	37	22	18	29	21	28	30	29	28	39	281	283
				2018	30	40	25	21	32	24	32	35	32	35	306	308
				2019	32	33	43	29	24	37	28	37	39	40	342	345

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ST GREGORY	Andrachuk	Yack	CE02	2017	64	71	70	88	73	68	79	79	75	67	734	734
				2018	65	70	82	76	93	77	74	81	80	75	774	774
				2019	66	71	81	89	81	99	83	76	83	80	808	808
ST HELEN	Poplawski	Wujek	CE04	2017	45	45	45	55	45	42	45	36	51	43	452	451
				2018	47	48	47	48	54	46	44	44	37	55	468	467
				2019	49	50	50	50	47	54	47	43	45	40	474	473
ST HENRY	Del Grande	Malcolm	CE16	2017	22	23	22	23	26	32	21	32	29	30	260	260
				2018	22	21	23	22	21	25	33	20	31	29	247	246
				2019	22	21	21	24	20	20	26	30	19	31	235	234
ST IGNATIUS LOYOLA	Tanuan	Malcolm	CE16	2017	12	12	12	10	14	15	12	12	15	10	124	124
				2018	12	11	12	13	10	15	16	12	10	13	125	124
				2019	12	11	12	13	13	11	16	16	10	9	122	122
ST ISAAC JOGUES	Kennedy	Shanahan	CE12	2017	29	36	35	36	27	39	35	30	48	41	356	360
				2018	29	30	39	36	37	29	44	39	32	54	368	373
				2019	29	30	33	41	37	40	33	50	42	36	371	376
ST JAMES	Poplawski	Wujek	CE05	2017	17	19	13	14	13	18	14	18	27	32	185	182
				2018	17	16	17	13	13	13	18	13	19	27	166	163
				2019	17	16	14	17	12	14	14	17	14	20	155	152
ST JANE FRANCES	Bottoni	Caccamo	CE06	2017	65	67	64	75	67	73	63	72	78	73	697	695
				2018	74	66	66	68	71	66	73	64	73	81	700	698
				2019	75	76	65	69	64	69	66	74	65	75	698	696
ST JEAN DE BREBEUF	Tanuan	Campbell	CE17	2017	15	17	16	14	22	19	23	23	33	31	213	213
				2018	15	12	17	16	14	23	21	23	23	34	197	197
				2019	15	12	12	16	15	14	25	21	24	25	180	180
ST JEROME	Bottoni	Caccamo	CE06	2017	61	59	42	53	40	48	57	44	49	48	501	504
				2018	67	67	65	47	58	45	54	67	50	55	574	577
				2019	73	73	73	70	52	62	51	63	73	56	645	648
ST JOACHIM	Crawford	Campbell	CE10	2017	34	31	38	29	30	35	34	19	36	36	322	323
				2018	35	33	33	36	29	31	34	37	20	39	326	328
				2019	35	34	35	31	36	30	31	38	39	22	332	333
ST JOHN BOSCO	D'Amico	Wujek	CE08	2017	27	33	33	40	36	31	31	32	33	34	330	330
				2018	27	28	35	35	43	37	30	32	32	34	334	333
				2019	27	28	30	38	38	44	36	31	32	33	337	337
ST JOHN EVANGELIST	D'Amico	Della Morra	CE05	2017	42	44	40	44	48	50	30	42	45	40	425	422
				2018	42	44	48	41	45	49	49	33	43	43	436	433
				2019	43	44	48	50	43	47	48	55	35	41	453	450

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ST JOHN TORONTO	Kennedy	Shanahan	CE10	2017	21	33	49	32	53	32	54	50	49	60	433	433
				2018	22	24	34	51	31	56	36	54	54	52	413	412
				2019	23	25	25	35	49	33	59	36	57	56	398	398
ST JOHN VIANNEY	Martino	Della Morra	CE03	2017	30	31	39	42	41	39	38	42	41	29	372	374
				2018	30	29	31	38	47	41	40	40	43	40	379	381
				2019	30	29	29	30	42	47	41	42	42	42	374	376
ST JOHN XXIII	Kennedy	Shanahan	CE12	2017	44	37	39	44	49	49	36	46	35	31	410	410
				2018	44	39	38	39	43	50	45	33	47	38	416	416
				2019	45	40	41	39	39	44	47	43	35	50	422	422
ST JOSAPHAT	D'Amico	Yack	CE01	2017	13	12	9	12	15	14	15	16	21	13	140	139
				2018	13	16	11	9	12	17	13	15	14	21	140	139
				2019	13	16	14	10	9	13	16	13	13	14	131	130
ST JOSEPH	Kennedy	Shanahan	CE10	2017	24	20	29	27	26	25	18	18	19	15	221	220
				2018	24	23	22	28	27	25	25	20	18	20	232	231
				2019	24	23	25	22	29	26	25	28	20	19	240	239
ST JUDE	Piccininni	Della Morra	CE06	2017	68	65	72	80	86	81	85	88	73	57	755	760
				2018	67	68	67	75	84	88	87	91	91	74	793	798
				2019	69	67	70	70	79	87	95	93	94	92	816	821
ST KATERI TEKAKWITHA	Kennedy	Aguiar	CE13	2017	20	26	23	25	29	32	40	23	25	22	265	270
				2018	20	21	30	26	25	30	31	41	25	27	276	281
				2019	20	21	25	34	26	26	30	32	45	27	285	290
ST KEVIN	Del Grande	Aguiar	CE12	2017	16	16	14	19	20	23	27	26	30	24	215	216
				2018	17	15	17	15	20	21	26	31	28	29	219	221
				2019	17	15	16	19	17	21	24	30	33	27	219	221
ST LAWRENCE	Del Grande	Malcolm	CE15	2017	38	52	39	43	50	51	49	54	55	55	486	488
				2018	39	45	55	43	47	54	55	52	57	59	505	507
				2019	40	46	47	60	47	50	57	57	54	61	519	521
ST LEO	Andrachuk	Yack	CE01	2017	62	48	37	36	30	19	19	36	21	20	328	327
				2018	63	65	47	34	38	30	21	20	34	21	373	372
				2019	84	86	85	62	64	60	46	41	35	59	621	619
ST LOUIS	Andrachuk	Yack	CE01	2017	21	17	25	22	16	20	14	24	23	28	210	208
				2018	21	21	17	27	24	15	18	15	26	22	204	202
				2019	0	0	0	0	0	0	0	0	0	0	0	0
ST LUIGI	Poplawski	Wujek	CE04	2017	14	12	18	8	12	13	9	19	16	18	139	136
				2018	15	13	12	15	8	11	13	9	19	16	130	127
				2019	15	13	13	10	14	7	11	12	9	19	125	122

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ST MALACHY	Tanuan	Campbell	CE14	2017	28	27	22	27	17	24	43	30	36	30	284	281
				2018	28	26	27	23	29	18	27	45	29	35	289	286
				2019	29	27	27	29	26	31	21	28	44	29	289	286
ST MARCELLUS	Martino	Yack	CE02	2017	48	52	45	48	33	46	39	39	33	41	424	422
				2018	48	48	52	45	47	33	45	38	38	33	426	424
				2019	49	48	47	51	43	46	33	44	37	37	434	432
ST MARGARET	Rizzo	Aguiar	CE08	2017	61	62	62	72	69	65	67	75	88	68	689	692
				2018	62	62	64	62	75	76	69	72	82	95	717	720
				2019	62	63	65	64	64	82	80	74	77	88	719	722
ST MARGUERITE BOURGEOYS	Tanuan	Malcolm	CE16	2017	8	11	6	10	10	10	14	9	7	9	94	94
				2018	8	7	12	6	10	10	8	15	9	7	91	91
				2019	8	7	7	12	6	10	8	9	15	9	90	89
ST MARIA GORETTI	Crawford	Campbell	CE10	2017	80	89	80	98	101	99	99	101	104	108	959	955
				2018	81	84	91	82	97	101	97	99	106	107	944	940
				2019	81	84	85	92	81	98	99	97	104	110	931	927
ST MARK	Andrachuk	Yack	CE01	2017	35	24	16	28	19	17	25	24	17	13	218	218
				2018	37	32	26	18	29	21	19	26	26	20	253	253
				2019	38	33	33	25	17	28	21	18	26	27	266	265
ST MARTHA	Bottoni	Caccamo	CE06	2017	19	19	23	18	20	26	18	25	22	28	218	217
				2018	18	17	18	23	16	21	26	19	25	23	206	205
				2019	19	16	16	18	20	17	22	28	19	26	200	199
ST MARTIN DE PORRES	Crawford	Campbell	CE14	2017	31	39	22	32	40	39	28	34	31	23	319	318
				2018	31	31	42	23	32	40	40	28	34	32	333	332
				2019	31	31	33	45	23	32	40	39	28	35	338	336
ST MARY	Davis	Shanahan	CE07	2017	35	29	37	40	43	38	27	33	17	19	318	318
				2018	46	35	35	41	46	44	38	31	38	19	372	372
				2019	41	40	33	31	39	40	36	34	27	30	350	350
ST MARY OF THE ANGELS	D'Amico	Wujek	CE04	2017	23	24	20	17	22	27	22	32	21	18	226	225
				2018	21	23	24	21	15	24	25	23	28	20	225	224
				2019	21	21	24	26	19	17	22	25	20	27	222	221
ST MATTHEW	Piccininni	Caccamo	CE05	2017	44	42	43	58	65	65	48	60	54	59	538	535
				2018	44	45	43	44	55	65	64	48	59	54	521	519
				2019	44	45	46	44	41	54	64	64	48	60	510	508
ST MATTHIAS	Kennedy	Aguiar	CE13	2017	31	25	26	24	35	25	26	25	20	21	258	257
				2018	32	32	23	28	25	32	27	26	24	21	271	270
				2019	33	33	30	25	29	24	34	27	26	25	285	284

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ST MAURICE	Martino	Della Morra	CE02	2017	26	27	32	36	23	40	27	38	26	25	300	300
				2018	26	23	33	29	39	22	38	27	37	25	299	299
				2019	26	23	28	30	32	38	22	37	26	36	297	298
ST MICHAEL	Davis	Shanahan	CE07	2017	17	15	16	13	9	27	26	17	18	12	170	172
				2018	19	18	14	18	15	11	27	29	20	22	192	194
				2019	21	20	16	16	20	18	13	30	33	24	210	212
ST MICHAEL-CHOIR JR	Davis	Shanahan	CE07	2017	0	0	0	0	23	31	31	31	31	31	178	178
				2018	0	0	0	0	23	31	31	30	31	31	177	177
				2019	0	0	0	0	23	31	31	30	30	31	176	176
ST MONICA	Rizzo	Aguiar	CE08	2017	28	32	24	30	40	25	20	28	40	28	295	299
				2018	30	29	39	29	35	45	25	22	31	45	330	334
				2019	33	31	35	45	34	39	43	28	25	35	347	351
ST NICHOLAS	Crawford	Campbell	CE14	2017	39	28	36	43	28	39	27	51	37	27	355	355
				2018	39	34	29	39	48	28	41	30	48	40	376	375
				2019	39	34	36	31	43	47	30	46	28	52	386	386
ST NICHOLAS OF BARI	D'Amico	Wujek	CE08	2017	52	52	53	75	63	63	68	78	65	71	640	642
				2018	52	55	54	53	75	66	64	67	81	67	633	635
				2019	52	55	57	54	53	79	67	63	69	83	630	632
ST NORBERT	Bottoni	Caccamo	CE09	2017	30	38	31	37	34	46	33	25	36	45	355	356
				2018	31	31	42	28	39	36	45	33	29	37	351	351
				2019	31	32	35	39	30	41	36	45	38	29	355	355
ST PASCHAL BAYLON	Rizzo	Aguiar	CE13	2017	65	65	60	56	76	58	76	69	81	76	682	686
				2018	65	64	66	65	57	82	62	80	79	91	710	715
				2019	65	65	65	71	67	62	87	65	91	89	726	731
ST PAUL	Davis	Shanahan	CE07	2017	20	26	18	12	17	22	31	25	17	22	210	209
				2018	21	21	26	18	13	17	25	36	28	17	222	221
				2019	22	22	22	26	19	13	20	29	41	29	242	241
ST PIUS X	Poplawski	Wujek	CE04	2017	55	57	52	56	64	47	45	46	47	37	506	505
				2018	58	60	60	55	56	67	50	46	44	50	545	544
				2019	60	61	62	62	54	57	68	49	43	46	561	560
ST RAPHAEL	Bottoni	Caccamo	CE06	2017	55	49	57	53	46	53	45	45	68	53	524	525
				2018	55	59	49	56	52	45	53	44	45	68	527	527
				2019	55	59	59	49	55	51	46	52	44	45	514	514
ST RENE GOUPIL	Tanuan	Malcolm	CE16	2017	5	4	7	7	9	10	9	6	8	2	67	65
				2018	5	6	4	7	6	7	8	8	5	8	62	60
				2019	5	6	5	4	6	5	5	7	6	5	52	51

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ST RICHARD	Crawford	Campbell	CE15	2017	36	39	34	47	32	38	49	56	35	48	414	414
				2018	38	37	45	38	49	33	47	45	58	37	426	426
				2019	39	39	42	49	40	50	42	44	47	60	450	450
ST RITA	Poplawski	Wujek	CE04	2017	6	4	8	7	11	13	10	5	15	15	94	94
				2018	6	7	5	8	8	11	12	9	5	14	83	83
				2019	6	7	8	4	8	8	10	10	10	5	75	75
ST ROBERT	Bottoni	Caccamo	CE09	2017	53	59	55	62	50	44	63	97	53	59	595	595
				2018	55	58	62	57	66	54	47	66	102	58	624	624
				2019	58	60	61	64	61	70	56	50	70	109	657	657
ST ROCH	Piccininni	Della Morra	CE06	2017	45	44	42	40	40	37	45	44	37	34	408	408
				2018	45	45	43	42	39	43	36	44	44	38	419	419
				2019	45	46	44	43	41	42	42	35	44	46	427	427
ST ROSE OF LIMA	Crawford	Campbell	CE14	2017	54	55	48	53	47	51	40	29	50	41	468	468
				2018	54	58	53	48	54	46	47	43	29	51	484	484
				2019	54	58	55	53	48	53	43	50	42	30	486	486
ST SEBASTIAN	Poplawski	Wujek	CE04	2017	20	19	18	21	25	28	24	18	26	25	224	223
				2018	20	18	21	18	20	24	27	23	19	24	214	213
				2019	20	18	20	20	17	19	23	27	24	17	206	205
ST SIMON	Piccininni	Della Morra	CE06	2017	44	43	60	46	57	34	57	58	48	45	492	495
				2018	43	45	48	63	49	55	36	58	58	50	504	507
				2019	43	44	49	50	67	47	56	37	58	60	511	514
ST STEPHEN	Martino	Della Morra	CE03	2017	37	37	43	48	41	47	51	47	37	37	425	424
				2018	37	37	38	46	48	44	46	50	46	37	429	427
				2019	37	37	38	41	46	52	43	45	49	46	433	431
ST SYLVESTER	Del Grande	Malcolm	CE16	2017	17	11	25	18	24	17	21	15	20	11	179	178
				2018	17	18	12	24	18	25	16	20	15	22	185	184
				2019	17	18	20	11	23	18	23	15	19	16	180	179
ST THERESA SHRINE	Crawford	Campbell	CE14	2017	20	28	28	21	19	19	24	12	22	15	208	208
				2018	20	18	33	27	19	20	18	24	13	23	215	215
				2019	21	19	22	33	25	21	20	19	25	14	218	218
ST THOMAS AQUINAS	Rizzo	Caccamo	CE08	2017	46	40	50	35	52	54	62	50	71	61	521	521
				2018	46	44	38	54	36	53	56	68	50	75	520	520
				2019	46	44	41	41	56	37	55	61	68	53	501	501
ST THOMAS MORE	Crawford	Campbell	CE15	2017	30	27	26	25	30	26	33	33	38	26	294	293
				2018	31	30	27	25	27	30	27	33	33	38	301	301
				2019	31	31	30	26	27	27	31	27	32	32	294	294

Note: Due to hidden decimals, there may be rounding error.

Elementary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	JK	SK	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
ST TIMOTHY	Kennedy	Aguiar	CE13	2017	59	56	60	59	62	56	57	58	70	60	597	603
				2018	59	60	57	70	63	64	59	56	58	74	619	625
				2019	60	60	61	67	74	65	66	59	56	61	628	634
ST URSULA	Crawford	Campbell	CE14	2017	24	24	33	27	32	17	22	31	25	28	263	262
				2018	25	27	26	35	30	33	18	23	33	26	276	274
				2019	26	28	29	28	38	30	34	19	25	34	291	289
ST VICTOR	Crawford	Campbell	CE15	2017	28	29	31	30	29	31	37	28	33	28	304	305
				2018	28	27	29	32	31	33	29	41	29	34	313	314
				2019	29	28	27	31	34	36	32	33	43	31	323	324
ST VINCENT DE PAUL	Poplawski	Wujek	CE04	2017	34	39	37	28	38	36	34	33	32	20	331	329
				2018	34	35	40	37	29	40	39	32	31	31	347	345
				2019	35	35	36	41	38	30	42	36	30	30	352	350
ST WILFRID	Bottoni	Caccamo	CE06	2017	65	65	58	55	64	68	69	73	60	67	644	646
				2018	65	64	64	59	54	64	71	72	75	62	648	651
				2019	67	66	65	67	59	55	68	75	76	80	679	682
STELLA MARIS	D'Amico	Wujek	CE04	2017	31	20	34	31	38	39	47	29	45	51	365	366
				2018	31	31	19	32	32	39	39	50	29	45	347	348
				2019	31	31	30	18	33	33	38	41	50	29	335	336
STS COSMAS and DAMIAN	Rizzo	Caccamo	CE08	2017	43	34	31	34	32	42	34	36	44	44	374	374
				2018	43	44	34	31	35	34	42	37	40	46	386	387
				2019	43	44	44	33	32	38	34	46	41	42	397	397
THE DIVINE INFANT	Tanuan	Malcolm	CE16	2017	9	10	7	7	13	10	18	11	17	14	116	116
				2018	9	8	9	8	8	12	10	16	10	17	107	106
				2019	9	8	8	10	8	7	11	9	15	10	95	94
THE HOLY TRINITY	Andrachuk	Della Morra	CE01	2017	43	66	38	64	40	40	50	63	46	46	496	498
				2018	40	42	70	38	63	38	39	54	65	45	493	495
				2019	40	39	44	69	37	61	38	42	55	64	488	490
TRANSFIGURATION	Martino	Della Morra	CE02	2017	25	50	41	38	28	40	47	44	54	43	410	409
				2018	25	27	54	41	39	29	41	61	46	56	418	417
				2019	25	27	29	54	42	40	30	53	64	48	411	410
VENERABLE JOHN MERLINI	Piccininni	Della Morra	CE06	2017	29	30	31	25	41	30	27	27	38	26	304	305
				2018	29	28	32	33	26	41	30	28	28	38	312	313
				2019	30	29	30	34	33	26	41	31	28	28	308	309
ELEMENTARY TOTAL:				2017	5,826	5,981	5,916	6,121	6,228	6,225	6,302	6,271	6,451	6,299	61,620	61,652
				2018	5,884	5,948	6,258	6,065	6,277	6,365	6,237	6,500	6,433	6,621	62,585	62,620
				2019	5,959	6,012	6,212	6,427	6,231	6,430	6,393	6,440	6,673	6,613	63,390	63,431

Note: Due to hidden decimals, there may be rounding error.

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
BISHOP ALLEN	Andrachuk	Yack	CS01	2017	Regular	408	339	339	394	1,480	1,619
					VISA	4	59	51	26	140	
					Total	412	398	390	420	1,620	
				2018	Regular	417	375	371	397	1,559	1,698
					VISA	4	59	51	26	140	
					Total	421	434	422	423	1,699	
				2019	Regular	454	379	402	424	1,659	1,797
					VISA	4	59	51	26	140	
					Total	458	438	453	450	1,799	
BISHOP MARROCCO/THOMAS MERTON	Poplawski	Wujek	CS02	2017	Regular	132	165	213	270	779	802
					VISA	8	10	12	5	36	
					Total	140	175	225	275	815	
				2018	Regular	167	138	163	251	719	744
					VISA	8	11	13	5	37	
					Total	175	148	176	257	756	
				2019	Regular	156	174	136	195	662	689
					VISA	8	11	13	5	37	
					Total	165	185	149	201	700	
BLESSED ARCHBISHOP ROMERO	D'Amico	Yack	CS02	2017	Regular	147	120	210	211	687	696
					VISA	3	11	5	3	23	
					Total	150	131	215	214	710	
				2018	Regular	157	140	123	248	667	677
					VISA	3	12	5	3	23	
					Total	160	152	128	251	690	
				2019	Regular	160	150	143	146	599	610
					VISA	3	12	5	3	23	
					Total	163	162	148	150	622	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
BLESSED CARDINAL NEWMAN	Crawford	Campbell	CS04	2017	Regular	213	233	222	340	1,007	1,091
					VISA	12	32	37	15	97	
					Total	225	265	259	355	1,104	
				2018	Regular	235	204	242	297	977	1,064
					VISA	13	33	38	16	100	
					Total	247	237	280	313	1,077	
				2019	Regular	266	230	216	323	1,034	1,120
					VISA	13	33	38	16	100	
					Total	278	263	254	339	1,134	
BREBEUF	Del Grande	Aguiar	CS03	2017	Regular	262	211	205	267	944	988
					VISA	11	21	11	13	57	
					Total	273	232	216	280	1,001	
				2018	Regular	224	251	224	231	930	976
					VISA	12	21	12	14	58	
					Total	236	273	236	245	989	
				2019	Regular	245	216	265	253	980	1,025
					VISA	12	21	12	14	58	
					Total	257	237	277	267	1,038	
CARDINAL CARTER	Rizzo	Aguiar	CS03	2017	Regular	175	170	161	170	676	681
					VISA	3	0	7	0	10	
					Total	178	170	168	170	686	
				2018	Regular	171	172	162	164	670	675
					VISA	3	0	7	0	11	
					Total	175	172	170	164	680	
				2019	Regular	173	169	165	165	672	677
					VISA	3	0	7	0	11	
					Total	176	169	172	165	682	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
CHAMINADE	Piccininni	Caccamo	CS02	2017	Regular	235	227	246	202	910	905
					VISA	0	3	2	1	6	
					Total	235	230	248	203	916	
				2018	Regular	239	234	218	259	949	944
					VISA	0	3	2	1	6	
					Total	239	237	220	260	955	
				2019	Regular	240	237	225	230	932	927
					VISA	0	3	2	1	6	
					Total	240	240	227	231	939	
DANTE ALIGHIERI	Rizzo	Caccamo	CS02	2017	Regular	176	188	204	352	919	936
					VISA	4	12	11	3	31	
					Total	180	200	215	355	950	
				2018	Regular	191	174	206	261	832	852
					VISA	4	13	12	3	32	
					Total	196	187	218	264	864	
				2019	Regular	191	190	192	264	837	856
					VISA	4	13	12	3	32	
					Total	196	203	203	267	869	
FATHER HENRY CARR	Martino	Della Morra	CS01	2017	Regular	200	219	225	280	924	920
					VISA	0	1	0	0	1	
					Total	200	220	225	280	925	
				2018	Regular	235	212	226	305	977	972
					VISA	0	1	0	0	1	
					Total	235	213	226	305	978	
				2019	Regular	201	249	218	305	973	969
					VISA	0	1	0	0	1	
					Total	201	250	218	305	974	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
FATHER JOHN REDMOND	Andrachuk	Yack	CS01	2017	Regular	278	270	261	283	1,092	1,189
					VISA	2	34	48	21	105	
					Total	280	304	309	304	1,197	
				2018	Regular	274	252	269	319	1,113	1,210
					VISA	2	34	48	21	105	
					Total	276	286	317	340	1,218	
				2019	Regular	283	249	251	328	1,110	1,207
					VISA	2	34	48	21	105	
					Total	285	283	299	349	1,215	
FRANCIS LIBERMANN	Tanuan	Malcolm	CS04	2017	Regular	225	210	219	218	871	924
					VISA	5	18	21	14	59	
					Total	230	228	240	232	930	
				2018	Regular	216	222	212	239	889	941
					VISA	5	18	21	14	58	
					Total	221	240	233	253	947	
				2019	Regular	226	213	225	232	896	948
					VISA	5	18	21	14	58	
					Total	232	231	246	246	954	
JAMES CARDINAL McGUIGAN	Bottoni	Caccamo	CS03	2017	Regular	175	194	219	243	831	818
					VISA	0	1	1	2	4	
					Total	175	195	220	245	835	
				2018	Regular	173	193	203	281	850	837
					VISA	0	1	1	2	4	
					Total	173	194	204	284	855	
				2019	Regular	173	192	203	260	828	815
					VISA	0	1	1	2	4	
					Total	173	193	204	262	832	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
JEAN VANIER	Del Grande	Malcolm	CS04	2017	Regular	195	171	242	293	900	923
					VISA	5	14	5	2	27	
					Total	200	185	247	295	927	
				2018	Regular	196	208	199	319	922	946
					VISA	5	15	5	2	28	
					Total	201	223	204	321	950	
				2019	Regular	218	208	239	262	927	950
					VISA	5	15	5	2	28	
					Total	224	223	244	264	954	
LORETTO ABBEY	Rizzo	Aguiar	CS02	2017	Regular	234	208	235	237	914	973
					VISA	0	36	26	11	73	
					Total	234	244	261	248	987	
				2018	Regular	249	207	223	256	935	996
					VISA	0	37	27	12	75	
					Total	249	244	250	268	1,010	
				2019	Regular	252	222	222	244	940	1,001
					VISA	0	37	27	12	75	
					Total	252	259	249	255	1,016	
LORETTO COLLEGE	D'Amico	Wujek	CS02	2017	Regular	134	95	102	131	462	461
					VISA	1	0	1	0	2	
					Total	135	95	103	131	464	
				2018	Regular	112	136	93	108	449	448
					VISA	1	0	1	0	2	
					Total	113	136	94	108	451	
				2019	Regular	111	114	134	99	457	456
					VISA	1	0	1	0	2	
					Total	112	114	135	99	459	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
MADONNA	Bottoni	Caccamo	CS03	2017	Regular	129	133	183	255	700	701
					VISA	1	3	3	1	8	
					Total	130	136	186	256	708	
				2018	Regular	135	134	141	253	664	666
					VISA	1	3	3	1	8	
					Total	136	138	144	255	672	
				2019	Regular	139	141	143	196	619	621
					VISA	1	3	3	1	8	
					Total	140	144	146	197	627	
MARSHALL McLuhan	Rizzo	Aguiar	CS02	2017	Regular	260	296	250	257	1,062	1,083
					VISA	0	14	13	8	36	
					Total	260	310	263	265	1,098	
				2018	Regular	256	249	304	272	1,081	1,104
					VISA	0	15	14	8	37	
					Total	256	264	318	281	1,119	
				2019	Regular	277	244	258	329	1,108	1,130
					VISA	0	15	14	8	37	
					Total	277	259	271	338	1,145	
MARY WARD	Del Grande	Malcolm	CS04	2017	Regular	247	222	253	262	984	1,041
					VISA	21	24	13	10	68	
					Total	268	246	266	272	1,052	
				2018	Regular	215	244	229	271	958	1,017
					VISA	21	24	14	11	70	
					Total	236	268	243	281	1,028	
				2019	Regular	232	213	252	248	946	1,005
					VISA	21	24	14	11	70	
					Total	254	238	266	258	1,016	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
MICHAEL POWER/ST. JOSEPH	Andrachuk	Yack	CS01	2017	Regular	467	392	471	464	1,794	1,918
					VISA	35	33	44	19	131	
					Total	502	425	515	483	1,925	
				2018	Regular	407	476	384	537	1,804	1,931
					VISA	36	34	46	19	135	
					Total	443	510	430	556	1,939	
				2019	Regular	438	416	469	445	1,769	1,896
					VISA	36	34	46	19	135	
					Total	474	450	515	464	1,903	
MONSIGNOR FRASER COLLEGE	Bottoni	Yack	CS01	2017	Regular	0	0	39	1,017	1,056	893
					VISA	0	0	0	4	4	
					Total	0	0	39	1,021	1,060	
				2018	Regular	0	3	44	1,034	1,081	914
					VISA	0	0	0	4	4	
					Total	0	3	44	1,038	1,085	
				2019	Regular	0	8	38	1,056	1,102	932
					VISA	0	0	0	4	4	
					Total	0	8	38	1,060	1,106	
MONSIGNOR PERCY JOHNSON	Martino	Della Morra	CS01	2017	Regular	244	254	242	268	1,008	996
					VISA	0	4	2	2	8	
					Total	244	258	244	270	1,016	
				2018	Regular	245	235	264	278	1,022	1,011
					VISA	0	4	2	2	8	
					Total	245	239	267	281	1,031	
				2019	Regular	248	235	245	304	1,032	1,021
					VISA	0	4	2	2	8	
					Total	248	240	247	307	1,041	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
NEIL McNEIL	Crawford	Campbell	CS02	2017	Regular	215	185	189	214	803	853
					VISA	5	25	21	6	57	
					Total	220	210	210	220	860	
				2018	Regular	204	193	188	214	799	851
					VISA	5	25	21	6	58	
					Total	210	218	209	220	857	
				2019	Regular	219	183	197	214	812	863
					VISA	5	25	21	6	58	
					Total	224	208	218	220	870	
NOTRE DAME	Kennedy	Shanahan	CS02	2017	Regular	189	161	126	178	653	682
					VISA	6	9	9	9	34	
					Total	195	170	135	187	687	
				2018	Regular	160	180	162	134	636	667
					VISA	6	10	10	10	35	
					Total	166	190	172	144	671	
				2019	Regular	171	152	182	173	679	709
					VISA	6	10	10	10	35	
					Total	177	162	192	183	714	
SENATOR O'CONNOR	Kennedy	Shanahan	CS03	2017	Regular	308	319	358	328	1,312	1,390
					VISA	12	31	22	12	78	
					Total	320	350	380	340	1,390	
				2018	Regular	308	296	339	413	1,357	1,434
					VISA	12	31	22	12	77	
					Total	320	327	361	425	1,434	
				2019	Regular	334	298	317	393	1,342	1,419
					VISA	12	31	22	12	77	
					Total	346	329	339	405	1,419	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
ST BASIL THE GREAT	Piccininni	Della Morra	CS03	2017	Regular	290	306	324	325	1,245	1,240
					VISA	0	4	1	0	5	
					Total	290	310	325	325	1,250	
				2018	Regular	280	292	310	341	1,222	1,217
					VISA	0	4	1	0	5	
					Total	280	296	311	341	1,227	
				2019	Regular	319	281	296	326	1,221	1,216
					VISA	0	4	1	0	5	
					Total	319	285	297	326	1,226	
ST JOHN PAUL II	Crawford	Campbell	CS04	2017	Regular	334	305	309	352	1,300	1,343
					VISA	6	23	26	4	59	
					Total	340	328	335	356	1,359	
				2018	Regular	310	325	313	363	1,311	1,355
					VISA	6	23	27	4	60	
					Total	316	349	339	367	1,371	
				2019	Regular	339	302	334	368	1,343	1,387
					VISA	6	23	27	4	60	
					Total	345	325	361	372	1,403	
ST JOSEPH COLLEGE	Davis	Shanahan	CS02	2017	Regular	152	180	173	210	715	809
					VISA	28	25	32	15	100	
					Total	180	205	205	225	815	
				2018	Regular	150	165	182	216	713	807
					VISA	28	25	32	15	100	
					Total	178	190	214	231	813	
				2019	Regular	154	163	166	226	709	803
					VISA	28	25	32	15	100	
					Total	182	188	198	241	809	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
ST JOSEPH MORROW PARK	Del Grande	Aguiar	CS03	2017	Regular	80	75	127	105	386	432
					VISA	15	13	13	5	47	
					Total	95	88	140	110	433	
				2018	Regular	88	90	82	149	410	458
					VISA	16	14	14	5	49	
					Total	104	104	96	155	459	
				2019	Regular	104	101	100	103	407	455
					VISA	16	14	14	5	49	
					Total	120	114	114	108	456	
ST MARY CATHOLIC ACADEMY	Poplawski	Wujek	CS02	2017	Regular	151	137	140	185	612	660
					VISA	14	24	12	6	57	
					Total	165	161	152	191	669	
				2018	Regular	88	180	175	189	632	681
					VISA	15	24	13	6	58	
					Total	103	204	187	196	691	
				2019	Regular	88	105	224	234	650	698
					VISA	15	24	13	6	58	
					Total	102	129	237	240	708	
ST MICHAEL CHOIR Sr.	Davis	Shanahan	CS02	2017	Regular	24	27	21	24	96	95
					VISA	0	0	0	0	0	
					Total	24	27	21	24	96	
				2018	Regular	25	23	26	21	95	95
					VISA	0	0	0	0	0	
					Total	25	23	26	21	95	
				2019	Regular	25	24	22	26	97	97
					VISA	0	0	0	0	0	
					Total	25	24	22	26	97	

Secondary Enrolment Projections, 2017-2019

School	Trustee	Superintendent	EDC Review Area	Year	Regular and VISA Student Enrolment	Grade 9	Grade 10	Grade 11	Grade 12	Projected October 31 Pupil Count	Average Daily Enrolment (ADE)
ST MOTHER TERESA CATHOLIC ACADEMY	Tanuan	Malcolm	CS04	2017	Regular	71	100	133	163	467	468
					VISA	1	3	0	0	4	
					Total	72	103	133	163	471	
				2018	Regular	91	77	113	157	439	440
					VISA	1	3	0	0	4	
					Total	92	80	113	157	443	
				2019	Regular	89	97	87	132	406	407
					VISA	1	3	0	0	4	
					Total	90	101	87	132	410	
ST PATRICK	Kennedy	Shanahan	CS02	2017	Regular	181	128	164	213	685	717
					VISA	9	12	14	7	43	
					Total	190	140	178	220	728	
				2018	Regular	139	205	136	204	684	718
					VISA	10	13	15	7	45	
					Total	148	218	151	212	729	
				2019	Regular	148	160	219	174	701	735
					VISA	10	13	15	7	45	
					Total	158	173	234	181	746	
SECONDARY TOTAL:				2017	Regular	6,528	6,238	6,801	8,707	28,274	29,249
					VISA	214	501	467	228	1,410	
					Total	6,742	6,739	7,268	8,935	29,684	
				2018	Regular	6,356	6,484	6,526	8,981	28,347	29,345
					VISA	219	511	475	231	1,436	
					Total	6,575	6,994	7,002	9,213	29,783	
				2019	Regular	6,671	6,314	6,784	8,677	28,446	29,441
					VISA	219	511	475	231	1,436	
					Total	6,890	6,825	7,259	8,909	29,883	



REPORT TO

STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

2017-2018 PRELIMINARY TEACHING STAFFING PROJECTIONS

"I saw the Spirit descending from heaven like a dove, and it remained on him."
John 1:32

Created, Draft	First Tabling	Review
February 22, 2017	March 2, 2017	Click here to enter a date.

P. De Cock, Comptroller of Business Services and Finance

D. Koenig, Superintendent of Human Resources and Employee Relations

RECOMMENDATION REPORT

Vision:

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Mission:

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We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



R. McGuckin

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and Facilities

C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

This report has been prepared to engage the Board in the budget planning and review process for TCDSB as it relates to the 2017-18 preliminary school staffing projections.

B. PURPOSE

The purpose of this report is to present to the Board the estimated enrolment and program funding impacts on total school staffing, as enrolment is the key driver of Grants for Student Needs (GSN) funding provided to the Toronto Catholic District School Board. Given the consensus enrolment projections and related financial projections, TCDSB staff has prepared and acted on the preliminary staffing numbers to meet collective agreement timelines.

C. BACKGROUND

1. January 9 -February 17, 2017 - Consensus student enrolment projections were determined in collaboration with the Planning Department, school Principals and Area Superintendents. Trend data was utilized to predict staffing projections ahead of the release to school boards of Grants for Student Needs (GSN) funding. A critical factor used in the projections was the 0.8% reduction of GSN funding for 2017-2018 stated by the Ministry of Education. This equates to approximately \$8 Million less in funds.
2. March 2017 – Elementary school tentative staffing models are developed for schools as per the Elementary Teacher Collective Agreement. All declarations of surplus teachers, if any, must be made no later than March 31, 2017.
3. April 2017 – Secondary school tentative staffing models are developed as per the Secondary Teacher Collective Agreement. All declarations for surplus teachers, if any, must be made no later than April 15, 2017.

D. EVIDENCE/RESEARCH/ANAYLYSIS

1. ASSUMPTIONS – Preliminary Staffing Projections

Student enrolment projections for 2017-2018 are approximately 90,901 pupils representing an overall increase of 173 students. The pupil count is converted to an Annual Daily Enrolment (ADE) in determination of required teacher staffing levels. Additional staffing will be provided to secondary schools funded by VISA student fees.

2. After numerous consultation meetings with elementary and secondary Principals, Area Superintendents, Information & Communication Technology staff and Human Resources, the Annual Daily Enrolment (ADE) projections for 2017-2018 are reported at **90,901**:

2017-2018 ANNUAL DAILY ENROLMENT PROJECTIONS

PANEL	2016-2017 ADE REVISED	2017-2018 ADE PRELIMINARY	VARIANCE
Elementary	61,181	61,652	471
Secondary	29,547	29,249	-298
TOTAL:	90,728	90,901	173

3. Decisions on staffing use a set of parameters to arrive at school-based staff allocations. These include the Ministry of Education's Primary Class Size (PCS) requirements and historical board-wide class size averages. The staffing allocations must also adhere to legislative requirements including Collective Agreements that are in place with all of our bargaining groups.
4. Staff affected directly by enrolment changes include Teachers, Early Childhood Educators, Vice-Principals and other school based support staff which are all funded by various Grants for Student Needs (GSN) that are a function of student enrolment projections. The various Grants include the Pupil & School Foundations, Special Education, Language (English and French as a Second Language), Teacher Qualification and Experience, and Education Program Other (EPO) Grants.
5. The consolidation and reduction of schools will also have an effect on the staffing levels within our elementary and secondary schools.

6. The key parameters for staffing include:

- a) Full-Day Kindergarten classes will require average class sizes of 26 to 1.
- b) Grades 1-3 classes are capped at 20 students to 1 teacher for 90% of classes and at 23 students for 10% of classes.
- c) Grades 4-8 classes are capped at 25.7 to 1 to reflect current collective agreements consistent with the Education Act (Section 132/12, s.7).
- d) Special Education teacher requirements are determined annually based on identified needs in the Individual Education Plan (IEP).
- e) Elementary Program Specialty Teacher requirements for the provision of planning and evaluation time for teachers is based on the total number of school-based teachers.
- f) Secondary school class sizes must average 22 students to 1 teacher on aggregate.

7. **TCDSB 2016-2017 Preliminary School-Based Staff Projections**

TCDSB Collective Agreements requires the board to make decisions before March 31, 2017 for school staffing levels in September 2017.

CATEGORY	2016-2017 Staff FTE	2017-2018 Preliminary Staff FTE
Elementary Teachers Grade 1-8 Teachers Specialty Teachers English Second Language Special Education Guidance Literacy & Numeracy	REVISED 3750.3	3758.7
Secondary Teachers Gr. 9-12 Credit Teachers ESL, Special Education Library & Guidance Student Success Teachers, Chaplains	REVISED 2105.1	2068

8. Any staffing reductions will be achieved through attrition. In the two largest employee groups, elementary and secondary teachers, it is projected that there will be 131.3 elementary and 74.3 secondary teachers retiring based on the 6 year historical average calculated in the table below.

Toronto Catholic DSB Teacher Retirement History

Year	Elementary	Secondary
2011	92.0	45.0
2012	170.0	90.0
2013	122.0	81.0
2014	113.0	57.0
2015	165.0	86.0
2016	126.0	87.0
Total	788.0	446
6 Year Average Retirements	131.3	74.3

The chart below summarizes the projected net open positions for elementary and secondary panels. Any surplus for teachers and other school based staff will be dealt with through the staff allocation process embedded in Collective Agreements.

2017-2018 Preliminary Teacher Staffing Projections

ELEMENTARY OPEN POSITIONS	FTE
Approximate Openings due to Retirements	131.3
Projected Enrolment Increase	8.7
Estimated Openings	139.0

SECONDARY OPEN POSITIONS	FTE
Approximate Openings due to Retirements	74.3
VISA Student Fees new Open Positions	4.0
Estimated Openings	78.3

REDUCTIONS	
Projected Enrolment Decrease	37.0
Openings – Reductions = Net Open Secondary Positions	41.3

9. Upon ratification of the OECTA extension agreements with an effective date of September 1, 2017 to August 31, 2019, additional funding will include specific system investments to be allocated to the elementary and secondary teaching allocations. Consultations with the teacher unions will be conducted to determine the final allocations for each panel and where the additional teachers are required to provide student support as per the OECTA extension agreement.
10. Enrolment increases/decreases in September 2017 will further affect the staffing levels.
11. Any additional reductions in GSN funding will also further affect the staffing levels for September 2017. Any additional potential staffing reductions will be considered as part of the 2017-2018 Budget Estimates consultation process.

D. STAFF RECOMMENDATION

That the Board of Trustees approve the preliminary staffing projections for 2017-2018 as outlined in this report.



REPORT TO

STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

ONTARIO FINANCING AUTHORITY DEBENTURE BY-LAW #189

Psalm 51:6

Surely you desire truth in the inner parts; you teach me wisdom in the inmost place.

Created, Draft	First Tabling	Review
February 21, 2017	March 2, 2017	

D. Bilenduke, Senior Coordinator, Finance
P. Matthews, Legal Counsel
P. De Cock, Comptroller, Business Services & Finance

RECOMMENDATION REPORT

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Associate Director of Planning and Facilities

C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

The Ministry of Education (EDU) has approved a \$246,715 debenture issue through the Ontario Financing Authority (OFA) at its next offering on March 14, 2017 to reimburse the Board for NPP capital expenditures. The Board must first pass a borrowing by-law to be eligible for the funds.

B. PURPOSE

1. The TCDSB is eligible for capital funds administered under the following programs:
 - Primary Class Size (PCS)
 - Prohibitive to Repair (PTR)
 - Capital Priorities
 - Growth Schools
 - New Pupil Places (NPP)
2. In the case of PCS, PTR, NPP, Growth Schools and Capital Priorities the Ministry will only flow funds when the project is 95% complete.
3. *O. Reg. 41/10 Part III of the Education Act* only permits a Board to borrow for permanent improvements from the OFA by way of a borrowing by-law. The OFA will only issue a debenture on TCDSB's behalf if it is first endorsed by the EDU.

C. BACKGROUND

1. The OFA will only issue debentures on behalf of the EDU once or twice a year depending on other borrowing requirements of the Provincial Government.
2. The EDU will only approve financing after reviewing the Board's year-end audited financial statements.
3. This request for financing is based on expenditures reported in the Boards 2015/16 audited financial statements.
4. The EDU reimburses TCDSB for short term financing of its not permanently financed capital expenditures at the rate of 1%.

5. After the by-law is passed, the EDU commits to fund the TCDSB for principal and interest payments over the life of the debenture.

D. EVIDENCE/RESEARCH/ANALYSIS

1. At August 31, 2016 the Board had 5 new school and addition capital projects in progress requiring debenture financing.
2. These projects accounted for \$404,044 in not permanently financed (NPF) capital expenditure. The NPF figure is net of cash applied by the Board from Full Day Kindergarten (FDK), Proceeds of Disposition (POD) and Renewal Funds.
3. The MOE recognized all 5 of the projects as at least 95% complete and eligible for \$246,715 in debenture financing. The balance of NPF is funded from other sources.

E. METRICS AND ACCOUNTABILITY

1. The Board's external counsel, WeirFoulds LLP has prepared Debenture By-Law #189, consistent with the transactions for approval. The By-Law is attached as Appendix A. The loan agreement with the Ontario Financing Authority provides for a 25 year amortizing debenture with a principal amount of \$246,715 to be repaid with 50 equal instalments of \$7,552.66. The Ministry is fully committed to reimburse the TCDSB for 100% of these principal and interest payments. The effective interest rate is 3.594% which also includes an administration fee of .025%.
2. The Board solicitor has advised that all closing documents must be fully executed by March 07, 2017 as requested by the Ontario Financing Authority, in order to receive the funds by the closing date of March 14, 2017.

F. STAFF RECOMMENDATION

That the By-Law #189 attached as Appendix A, a by-law for Ministry of Education approved capital projects started before August 31, 2016 authorizing the issuance of \$246,715 in debentures, be approved.

Toronto Catholic District School Board

BY-LAW NUMBER 189

A by-law to authorize a loan from the Ontario Financing Authority in the principal amount of \$246,715.00 pursuant to a loan agreement under section 7 of Ontario Regulation 41/10

WHEREAS subsection 247 (1) of the *Education Act* R.S.O. 1990, c. E.2, as amended (the “*Education Act*”) and the regulations made thereunder, provides that, subject to any other provision of the *Education Act* and, specifically, the regulations made under subsection 247 (3) of the *Education Act*, a district school board may by by-law borrow money or incur debt for permanent improvements and may issue or execute any instrument prescribed under clause 247 (3) (f) of the *Education Act* in respect of the money borrowed or the debt incurred;

AND WHEREAS section 7 of Ontario Regulation 41/10 (the “Regulation”), provides that: (1) a board may by by-law borrow money for permanent improvements by way of a loan with an initial maturity of more than one year from the Ontario Financing Authority; and that (2) a board that obtains a loan described in section 7 of the Regulation shall ensure that the proceeds of it are used for permanent improvements;

AND WHEREAS the **Toronto Catholic District School Board**, which under the *Education Act* constitutes a district school board (the “Board”), has undertaken capital projects under the New Pupil Places Program (the “NPP Program”) with respect to instructional spaces at existing elementary or secondary schools, or to construct new elementary or secondary schools for the Board, some of which projects are described in Schedule “A-1” attached to the Loan Agreement, as hereinafter defined (individually a “NPP Eligible Project”, collectively the “NPP Eligible Projects”) and each NPP Eligible Project constitutes a “permanent improvement” as defined in subsection 1(1) of the *Education Act*. In the event that the Board will borrow the principal amount specified in paragraph 2.1 under the said Loan Agreement in respect of a single NPP Eligible Project, the term “NPP Eligible Projects” means that NPP Eligible Project;

AND WHEREAS the NPP Eligible Projects are collectively referred to as the “Eligible Projects”. In the event that the Board will borrow the principal amount specified in paragraph 2.1 under the said Loan Agreement in respect of a single Eligible Project, the term “Eligible Projects” means that Eligible Project. The NPP Program is referred to as the “Programs”. In the event that the Board will borrow the principal amount specified in paragraph 2.1 under the said Loan Agreement in respect of a single Program, the term “Programs” means that Program;

AND WHEREAS the Board has in part financed the Eligible Projects by way of temporary borrowing from a financial institution or from a restricted purpose revenue account (formerly referred to as a reserve account or a reserve fund account) of the Board and the Board intends to borrow money from the Ontario Financing Authority for the purpose of financing the Eligible Projects on a long-term basis, and in this connection the Board intends to borrow by way

of a loan with an initial maturity of more than one year from the Ontario Financing Authority the principal amount of \$246,715.00 (the "Loan") pursuant to a loan agreement in the form attached hereto as Schedule "A" (the "Loan Agreement") which Loan Agreement constitutes an instrument prescribed under clause 247 (3) (f) of the *Education Act* and which sets out the terms and conditions on which the Ontario Financing Authority will make the Loan available to the Board;

NOW THEREFORE THE TORONTO CATHOLIC DISTRICT SCHOOL BOARD ENACTS AS FOLLOWS:

1. The Board hereby authorizes the Loan on the basis that it constitutes a loan under section 7 of the Regulation and authorizes the entering into of the Loan Agreement that is prescribed for the purposes of clause 247(3)(f) of the *Education Act*.

2. The Board is hereby authorized to enter into the Loan Agreement pursuant to which the Loan will be made available to the Board and the Chair of the Board and the Treasurer of the Board are hereby authorized to execute for and on behalf of the Board the Loan Agreement which provides for instalments of interest only and of combined (blended) principal and interest as hereinafter set forth, substantially in the form of Schedule "A", with such changes thereto as may be suggested by the Ontario Financing Authority and as such authorized officials of the Board may approve.

3. The Director of Education of the Board, the Treasurer of the Board and any other financial officer of the Board are hereby each individually authorized generally to do all things and execute all other documents, instruments and agreements in the name of the Board in order to give effect to the Loan Agreement.

4. The Loan shall be paid in instalments of interest only and of combined (blended) principal and interest over a 25 year amortization period on the specified dates set out in Schedule "B" to the Loan Agreement with the first interest only payment on May 15, 2017 and thereafter instalments of combined (blended) principal and interest to November 15, 2041 in each of the years during the currency of the Loan as set forth in such schedule with the final payment of combined (blended) principal and interest on March 14, 2042. The Loan shall bear interest at the rate of 3.594% on the outstanding principal amount owing thereunder from time to time from the date thereof, which interest shall be payable in arrears as part of the instalments of interest only and of combined (blended) principal and interest payable on such days in each year of the currency of the Loan as are set out in Schedule "B" to the Loan Agreement.

5. In accordance with the provisions of the *Education Act* and the regulations made thereunder, during the currency of the Loan, the Board shall provide in its estimates for each fiscal year for the setting aside out of its general revenue in the fiscal year the amount necessary to pay the principal and interest coming due on the Loan in the fiscal year and, on or before each due date in each such year, the Board shall pay out of its general revenue the principal and interest coming due on the Loan in the year. Such sums of principal and interest payable on the Loan shall be provided for in accordance with subsection 247(5) of the *Education Act*. Subject to the foregoing, on or before each due date in each year during the currency of the Loan, the Board shall pay out of its general revenue the amount necessary to pay the specific sums of

principal and interest payable on the Loan shown for the respective year as set forth in Schedule “B” to the Loan Agreement; but such amount shall be paid out of the Board’s general revenue only to the extent required after taking into account funds available from other sources.

6. Any amounts payable by the Board in respect of the Loan including interest on overdue principal and interest in respect of the Loan together with fees and other amounts payable by the Board under the Loan Agreement, if applicable, shall be paid out of the Board’s general revenue or any other available funds.

7. The proceeds of the Loan shall be used to finance the Eligible Expenditures, as defined in the Loan Agreement, in respect of the Eligible Projects on a long-term basis and for no other purpose except as permitted by the *Education Act* and the regulations made thereunder.

READ AND FINALLY PASSED this 2nd day of March, 2017.

CHAIR

DIRECTOR OF EDUCATION



REPORT TO

STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

ATTENDANCE BOUNDARY REVIEW – ST. GREGORY, NATIVITY OF OUR LORD, MOTHER CABRINI, ST. MARCELLUS, OUR LADY OF SORROWS – INTERIM REPORT (TRUSTEE WARDS 1 AND 2)

“Eager to maintain the unity of the Spirit in the bond of peace.”, Ephesians 4:3

Created, Draft	First Tabling	Review
January 16, 2017	March 2, 2017	Click here to enter a date.

J. Peake, Senior Manager of Planning and Assessment
J. Volek, Sr. Coordinator, Planning, Assessment, Admissions and Accountability
M. Silva, Comptroller of Planning and Development Services
D. Yack, Superintendent Student Achievement and Well-Being, Area 2
M. Puccetti, Superintendent of Facilities

RECOMMENDATION REPORT

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Director of Education

A. EXECUTIVE SUMMARY

At its Corporate Affairs, Strategic Planning and Property Committee meeting held on January 21, 2016, the Board considered the report ‘Elementary Boundary Review Ranking – All Wards, and approved the initiation of a boundary review for St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus, in accordance with Board Policy *Elementary School Attendance Boundary Review S.A.03*.

Subsequently, at its meeting of February 9, 2016, the Board approved limited representation from Our Lady of Sorrows for the purpose of reviewing the shared attendance boundary between St. Gregory and Our Lady of Sorrows.

An Interim report was submitted to the January 26, 2017 Regular Board meeting and recommended that the following be considered for approval at the meeting of the Board of Trustees on February 23, 2017:

1. *The attendance boundaries for St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus and Our Lady of Sorrows remain status quo (unchanged).*
2. *That, in accordance with the Long-Term Accommodation Program Plan (LTAPP), staff investigate and assess possible locations in the South /Central Etobicoke area for a new elementary school to alleviate enrolment pressures in this area.*

The Board approved deferral of the report as follows:

“Deferred to March 2017 Board meeting and that staff bring back the report to include the following items:

- *Traffic report on personal injuries for the intersections of the East Mall and West Mall at Rathburn Rd, on the bridge over 427 and the intersection of Kipling and Rathburn.*
- *Traffic numbers at Kipling and Rathburn. Rationale for the report is the safety of students to travel by car or walk to school.*
- *Review of enrolment caps at Saint Gregory's to control over subscription at school.*

- *Report on the number of portables required as students move through the grades. Include growth numbers of portables if admission goes unchecked. What is the maximum number of students that can be placed in the school?*
- *Include all Boundary scenarios including all updated figures. List area residential developments where available.*

The cumulative staff time dedicated to this endeavour was 130 hours.

B. PURPOSE

To provide a summary of the process undertaken in proposing a boundary solution in an attempt to balance school enrolment among the group of schools in the review. Additionally, this report will address outstanding community concerns and suggest accommodation options for future consideration.

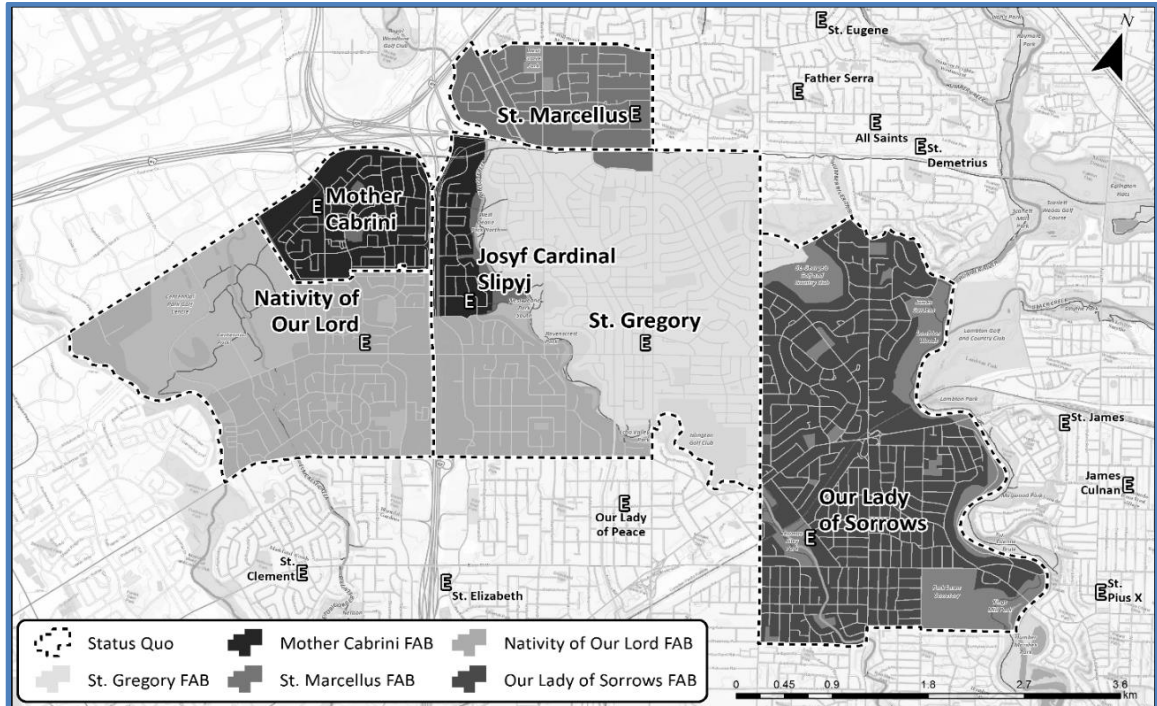
C. BACKGROUND

1. The initiation of a Boundary Review for St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus and Our Lady of Sorrows elementary schools was approved by the Board on January 21, 2016 and February 9, 2016.
2. The Boundary Review, undertaken in accordance with Elementary School Attendance Boundary Review Policy (S.A.03), spanned approximately six months, with public meetings held on November 15, 2016 and December 12, 2016. Members of the Boundary Review Committee (BRC) also met on several occasions as a group for further discussion as is required under the policy.
3. Minutes from the public meetings are included in *Appendix 'A'*. All information discussed as part of the Boundary Review process, materials provided to the BRC for consideration, and all notes from public meetings have been made available on the Board's website.
4. The BRC assessed and discussed all boundary options including status quo, the staff option, and additional options discussed during the BRC meetings (*Appendix 'B'*). The BRC concluded that consensus could not be reached.

D. EVIDENCE/RESEARCH/ANALYSIS

1. Resulting from BRC discussions and community feedback, staff recommend that the attendance boundaries for St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus and Our Lady of Sorrows remain status quo (unchanged). Additionally, staff will continue to investigate possible locations in the South/ Central Etobicoke area to accommodate a new elementary school is consistent with the direction of the LTAPP. A new school in the area will alleviate enrolment pressures. In order to admit approximately 150 FDK students for September 2017, up to 3 portables may be required at St. Gregory. Staff will fully assess portable requirements as part of the annual portable plan which is expected at Board in March 2017.
2. St. Gregory is oversubscribed with an enrolment of 700 students and a utilization rate of 121%. St. Gregory's enrolment is projected to steadily increase.
3. Nativity of Our Lord has capacity to allow for some degree of boundary alignment in this area with an enrolment of 433 students and a utilization rate of 80%.
4. Mother Cabrini is a small school with an enrolment of 178 students and a utilization rate of 81%.
5. St. Marcellus is operating slightly above capacity with an enrolment of 414 students and a utilization rate of 102%.
6. Our Lady of Sorrows is operating above capacity with an enrolment of 783 students and a utilization rate of 138%, and was added to the review for the limited purpose of reviewing the boundary shared with St. Gregory.
7. To assist the BRC with its discussion on boundary solutions, Planning staff submitted the following option for consideration as part of the review process and in accordance with *Elementary School Attendance Boundary Review Policy (S.A.03)*. The map and table below demonstrates status quo projections, as well as the impact on enrolment following the boundary adjustment originally presented by staff.

Staff Option



St. Gregory	OTG Cap.	2016 Current	2017 Proj.	2020 Proj.	2024 Proj.	2028 Proj.
Status Quo	580	700	708	796	880	894
% Utilization		121%	122%	137%	152%	154%
After Proposed Boundary Adjustment		700	681	679	657	618
% Utilization		121%	117%	117%	113%	107%

Nativity of Our Lord	OTG Cap.	2016 Current	2017 Proj.	2020 Proj.	2024 Proj.	2028 Proj.
Status Quo	541	443	428	431	425	425
% Utilization		80%	79%	80%	79%	79%
After Proposed Boundary Adjustment		433	447	506	575	613
% Utilization		80%	83%	94%	106%	113%

Mother Cabrini	OTG Cap.	2016 Current	2017 Proj.	2020 Proj.	2024 Proj.	2028 Proj.
Status Quo	219	178	181	202	223	224
% Utilization		81%	83%	92%	102%	102%
After Proposed Boundary Adjustment		178	186	220	259	269
% Utilization		81%	85%	101%	118%	123%

St. Marcellus	OTG Cap.	2016 Current	2017 Proj.	2020 Proj.	2024 Proj.	2028 Proj.
Status Quo	407	414	427	430	428	426
% Utilization		102%	105%	106%	105%	105%
After Proposed Boundary Adjustment		414	436	455	466	471
% Utilization		102%	107%	112%	115%	116%

Our Lady of Sorrows	OTG Cap.	2016 Current	2017 Proj.	2020 Proj.	2024 Proj.	2028 Proj.
Status Quo	568	783	777	788	731	741
% Utilization		138%	137%	139%	129%	131%
After Proposed Boundary Adjustment		783	777	787	730	739
% Utilization		138%	137%	139%	128%	130%

8. Development

Central Etobicoke is an area experiencing significant growth in the City of Toronto. The table below provides forecasted residential development units and associated projected student yields for each school under review. For further detail, refer to *Appendix 'C'*.

School	Total Units	Projected Student Yield
St. Gregory	1,305	83.7
Nativity of Our Lord	196	35
Mother Cabrini	38	12.7
St. Marcellus	152	29.1
Our Lady of Sorrows	1,941	102.8
Total	3,623	263.3

9. **BRC Comments and Feedback**

The BRC conducted an assessment of all boundary options including status quo, the staff option, and additional options discussed through the course of the BRC meetings. The BRC concluded that consensus could not be reached for the following reasons:

- bussing across major highways was not acceptable.
- moving special needs programs was perceived to be detrimental and disruptive to students.
- opportunity for a new school in the area requires exploration and would be a better solution to the enrolment pressures.

10. **Traffic Report**

The following is a summary of the traffic reports from the period of January 1, 2012 to December 31, 2016. The full reports are available as *Appendix 'D'* and *'E'*.

Intersections of the East Mall and West Mall at Rathburn Rd, on the bridge over 427 and the intersection of Kipling and Rathburn.

- Between 2012 and 2016 there were zero fatalities and 26 personal injuries.
- Of the 26 personal injuries 6 were pedestrian collisions and 2 were cyclist collisions.
- Most collisions occurred between 8am to 9am as well as 3pm to 6pm.
- There were no school bus or school guard collisions.
- Collisions were categorized by minimal or minor and 1 major collision.
- 5 collisions occurred in the 0-4yr age range and 10 collisions occurred from the 5-14yr age range.

Intersection of Kipling and Rathburn.

- a) Between 2012 and 2016 there were zero fatalities and 7 personal injuries.
- b) Of the 7 personal injuries 1 was a pedestrian collision and 1 was a cyclist collision.
- c) Most collisions occurred at 8am as well as at 4pm.
- d) There were no school bus or school guard collisions.
- e) Collisions were categorized by minimal or minor, no major collision.
- f) 2 collisions occurred in the 0-4yr age range and 3 collisions occurred from the 5-14yr age range.

11. **Portable Needs**

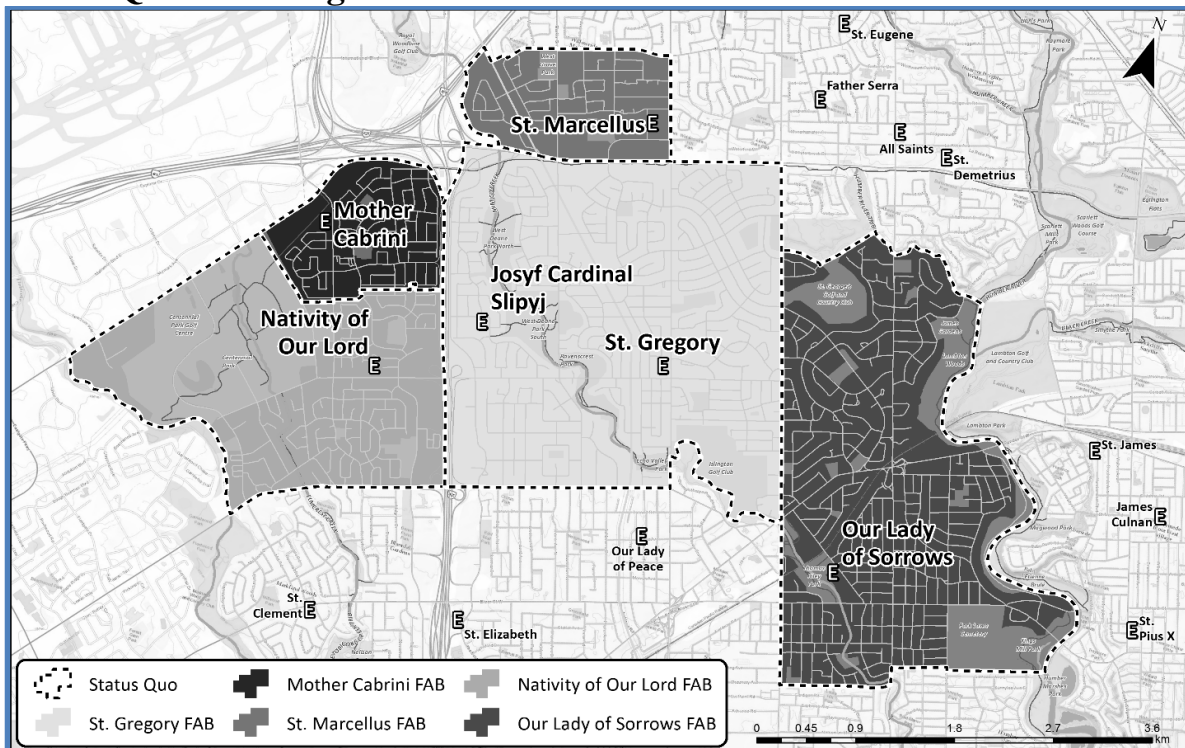
St Gregory currently has 5 purpose built FDK spaces. The projected September 2017 enrolment is approximately 734 students. In order to accommodate the projected enrolment staff have calculated the need for three (3) portables for 2017. However given the current 4.5 FDK allocation cap in place at St. Gregory there will be a requirement for two (2) portables for 2017.

With a cap of 5 FDK classes and added enrolment pressure from the Extended French program, enrolment could grow to over 960 students given current enrolment trends and accounting for residential growth in the area. Although the washroom capacity in the school allows for over 1200 students, the number of portable classrooms required to house this number of students would reach 11 to 12 portables on site. Portable needs are assessed annually based on enrolment projections and needs are confirmed and reported on in April of each year.

12. **Summary**

Resulting from Boundary Review Committee (BRC) discussions, a lack of consensus among the BRC members and community feedback received, staff recommend that the attendance boundaries for St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus and Our Lady of Sorrows remain status quo (unchanged) as shown in the map below. Additionally, staff will continue to investigate possible locations in the South/ Central Etobicoke area to accommodate enrolment growth. This direction is consistent with the recommendations of the Long-Term Accommodation Program Plan.

Status Quo - Existing Attendance Boundaries



13. Transportation

As the BRC did not reach consensus, the existing attendance boundaries will remain in place as shown in the map below resulting in no additional transportation costs.

E. ACTION PLAN

In accordance with the Elementary School Attendance Boundary Review Policy (S.A.03), the following sequence of Board meetings will be required prior to final approval of recommendations.

March 2, 2017 – INTERIM REPORT

Student Achievement and Well Being Committee

- Interim Report including ARC recommendations is considered.
- Defer any final decisions on pupil accommodation recommendations.

March 9, 2017– DELEGATIONS

Corporate Services, Strategic Planning and Property Committee

- Opportunity for public input through delegations and written submissions in response to the Interim Report.
- Defer any final decisions on school accommodation recommendations.

March 30, 2017 – FINAL REPORT

Regular Board

- Final report from Director of Education is considered, which takes into account the results of public input provided at the previous Board meetings.
- Board to make final decision on pupil accommodation recommendations.

F. STAFF RECOMMENDATION

That the following recommendations be considered for approval at the meeting of the Board of Trustees on March 30, 2017.

1. The attendance boundaries for St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus and Our Lady of Sorrows remain status quo (unchanged).
2. That, in accordance with the Long-Term Accommodation Program Plan (LTAPP), staff investigate and assess possible locations in the South /Central Etobicoke area for a new elementary school to alleviate enrolment pressures in this area.

St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus, Our Lady of Sorrows

Boundary Review Committee Meeting - May 16, 2016

*Notes are based on impressions and interpretation of meeting discussion in preparation of the formal commencement of the public consultation process.

- Minimum of one public meeting (May 30th)
- letter will be sent out once public meeting date is confirmed
- has new and upcoming development been factored into enrollment projections? (Nativity, Marcellus)
- Dundas strip-secondary plan, may affect for 20 to 30 years
- pockets of development- Noresman and Islington area
- request for a ward summary of development-planning dept will provide
- boundary change takes 10 years to lead to change because of sibling rule
- using the river as a boundary
- proposal to take more from the initial area proposed from the OLS SARC
- special needs classroom shows up as “under utilized” because it is under the ministry average class size
- Nativity, 4 portables, only 2 are being used
- Richview plaza may be developed like Humbertown plaza will have impact on projected enrollment
- SARC had an impact, being in this boundary review will reduce sorrows by 1%-only a couple students, two streets
- numbers are high at St Greg’s, community can present suggestions
- can email suggestions to Doug tomorrow with alternate suggestions
- diversion may not be worthwhile it is such a minimum amount of students, it was suggested because it is part of the same court
- safety concern to move the Marcellus boundary south because of Eglinton with students crossing
- request for info on how many portables are at each school
- transfer one special needs class to Mother Cabrini from Nativity
- send more students to Nativity for a capital fix?
- Leonardo Da Vinci public school site on Allenhurst as a possible new site for overflow, board interested to purchase
- public meeting, one scenario suggested would be preferable
- May 30th next committee meeting at 6:30, public meeting will be in September

St. Gregory Boundary Review Committee Meeting May 30, 2016

*Notes are based on impressions and interpretation of meeting discussion in preparation of the formal commencement of the public consultation process.

NOTES:

Purpose of the Boundary Review – to “right-size” the schools. Specifically, to avoid future over-enrolment at St. Gregory by adjusting the boundaries and shifting some enrolment from St. Gregory to Nativity of Our Lord and Mother Cabrini CS.

- Trustee Andrachuk – she wouldn’t be able to recommend Scenarios 4 or 5 (OLS suggestion). Has plans for a new school site at Buttonwood PS (TDSB). The Ward needs a new elementary school.
- According to policy, boundaries are usually major arterial roads and/or natural boundaries such as rivers, ravines, other natural divides
- Nativity OL prefers Scenario 2 or 4
- St. Gregory prefers Scenario 2 (except for little chunk of St. Marcellus below Eglington).
- OLS prefers Scenario 4 or status quo
- St. Marcellus has least impact but school is currently full. St. Marcellus currently has 100 JK/SK pupils. This leads to a school of 500.
- Mother Cabrini questioned Eastern Rites schools, why they are not included and why they are treated as specialty schools.
- OLOS mentioned that they are looking for a 5% reduction in population.
- Mother Cabrini submitted notes for a new scenario (Susie/Barb). These will be Scenario 6 and 7
- Small blue chunk of St. Marcellus below Eglington Avenue is not necessary or a wise move. Those students would have to cross Eglington Ave. Transportation would not be provided.
- Some parents questioned the enrolment projections based on their own knowledge of housing projects, infill housing in their areas. Barbara L mentioned new developments and the yield factors.

- All schools in the area have enrolment pressures.
- Vita Perri – it is important for us, as a committee, to do the right thing, for now and for the future. Follow the principles of boundary review/creation in the policy.
- Portables help the Board make a business case to the Ministry when applying for capital funding. Current portables at these BR schools: OLS (8), Nativity (4), St. Marcellus (2), Mother Cabrini (1), St. Gregory (0)
- Need to provide a list of all special programs in each of these five schools (e.g.) Nativity of Our Lord has: Behaviour ISP, DD/ME ISP, Extended French
- At Mother Cabrini there will be a Principal change for next year. Need to allow the new Principal to see the data related to the boundary review and get up to speed.
- Nativity feels their facilities are poor, gym is inadequate. Accepting more students will be a challenge.
- Request to Planning to show: 1) % utilization of each of these 5 schools and 2) % utilization of all 5 as a group. Also, show % utilization of all Ward 2 elementary schools in a list/chart.
- COMMITTEE DECISIONS:
 - 1) Eliminate Scenarios 3 and 5
 - 2) Eliminate small teal section of St. Marcellus south of Eglinton Ave
 - 3) Eliminate small pink section of St. Gregory, east of Islington Ave
 - 4) There will be a BR Committee meeting in September
 - 5) Public meeting will be in early October

ACTIVITY SINCE JUNE 2016

PURPOSE OF BOUNDARY REVIEW – REVIEW SCHOOL BOUNDARIES OF ST. GREGORY, MOTHER CABRINI, NATIVITY OF OUR LORD, OUR LADY OF SORROWS AND ST. MARCELLUS IN ORDER TO AMELIORATE ISSUES CREATED BY CURRENT OVER ENROLLMENT AT ST. GREGORY AND EXPECTED CONTINUATION OF GROWING ENROLMENT

- Committee reviewed scenarios illustrating proposed boundary options prepared by TCDSB planning
- Scenario 1, 2 and 4 to be looked at (Scenarios 3 and 5 were eliminated as options at May 2016 meeting)
- As result of May meeting, TCDSB planning refined scenarios through creation of 3 variations of Scenario 2 referred to as 2A, 2B, and 2C and 3 variations of Scenario 4 referred to as 4A, 4B, and 4C.
- Mr. Yack described activity following May 2016 meeting -Received numerous e-mails from individuals residing in Glen Park community association indicating association was aware of some of the scenarios/changes proposed
- Community association/resident e-mails indicated concerns regarding: children attending a school other than St. Gregory while parishioners of St. Gregory, children in neighborhood attending different Catholic schools, and safety concerns – traffic problems, children crossing streets
- Over enrollment at St. Gregory's has necessitated the following construction/renovation projects: staff room to become classroom for Grade SK/1, music room to become new staff room
- Instrumental music at St. Gregory school is taught on the gym stage therefore 2 classes occur simultaneously - physical education and instrumental music
- St. Gregory is facing the greatest pressure because it is a large school in a neighbourhood where new homes are being built, in some cases 2 or 3 new homes are being built on lots which formerly had one house. Community believes the school will continue to grow

REVIEW OF SCENARIOS**SCENARIO 1 - Status Quo- all school boundaries remain the same****SCENARIO 2 - Realignment of boundaries of all 5 schools**

2A - St. Marcellus boundary remains the same – panhandle south of St. George Golf stays with to OLS

2B - Mother Cabrini's boundary extends further south than in Scenario 2, Nativity gains Glen Park neighbourhood

2C - Mother Cabrini extends further south and Nativity captures area between 427 & Mimico Creek up to Eglinton, St. Greg's loses area

SCENARIO 4 - Balances enrolment across schools

4A - 4 schools change, St. Marcellus remains status quo

4B – 4 schools change - Cabrini gains south and east between 427 & Mimico Creek up to Eglinton

4C – 4 schools change - Cabrini gains south while Nativity gains east between 427 & Mimico Creek up to Eglinton

Trustee Andrachuk proposed another scenario referred to as **2D** – which extends the east side boundary of Nativity to include the East Mall, therefore St. Gregory loses East Mall

Nativity community opposed to Scenario 4D

FORMAT OF PUBLIC MEETING

- Large turnout is anticipated as 5 schools may be affected
- Format- present 3 to 4 scenarios to public
- Scenarios will be exhibited on easels as well as multiple screens for viewing and comparison
- Planning department will present the scenarios and explain the differences between the scenarios as well as the possible impact on school/community - boundary reviews provide opportunity for change – redistribute enrolment/population – test prospect of some changes/minor changes to adjust enrolment and try to find solution

SCENARIO 1 – PRESENT/STATUS QUO - St. Gregory current enrolment stands at 722 (22 students over cap)

Discuss impact of continued growth on St. Gregory School – ensure full transparency

If status quo and growing enrolment continue results may be portables, staggered/revolving recess

Discuss what would happen at all the schools assuming enrolment at St. Greg's continues to rise

SCENARIO 2 A - REALIGNMENT OF BOUNDARIES OF ALL 5 SCHOOLS

Discuss impact

SCENARIO 4 A- ALL 5 SCHOOLS HAVE BOUNDARY CHANGES – BALANCES ENROLMENT ACROSS SCHOOLS

Discuss impact

TCDSB Planning will create two more scenarios – 2D and 4D

Trustee Andrachuk suggests another committee meeting take place before the public meeting

Committee will meet on Thurs. Sept. 29 at 7 p.m. at Nativity to decide on scenarios to be presented at public meeting

Public Consultation Meeting - Opportunities for oral and written feedback will be provided

CONCERNS/ISSUES

Ms. Hipsz (Nativity) – would like to increase student enrolment but worries that the school facility can't handle this

Nativity is an original building with a gym which is too small and lacking change rooms

The school has only 2 washrooms, one for boys, the other for girls

How can the school address the needs of a larger enrolment – in terms of facilities – washroom

Nativity can't support 2B, 2C, 4B, and 4C.

Ms. McLean (OLS) – OLS and St. Greg's Status Quo – both school are over enrolled

Trustee Andrachuk – a new school is needed to serve as replacement school for Nativity and Mother Cabrini

Ms. Perri (St. Gregory) – the community is concerned and divided, St. Gregory can't accommodate the students

Mr. Yack– Status Quo would represent many of the residents of the St. Gregory neighbourhood, but not all

PURPOSE OF BOUNDARY REVIEW – REVIEW SCHOOL BOUNDARIES OF ST. GREGORY, MOTHER CABRINI, NATIVITY OF OUR LORD, OUR LADY OF SORROWS AND ST. MARCELLUS IN ORDER TO AMELIORATE ISSUES CREATED BY CURRENT OVER ENROLLMENT AT ST. GREGORY AND EXPECTED CONTINUATION OF GROWING ENROLMENT

- TCDSB planning presented new scenarios based on feedback and recommendations made by committee members at previous meetings
- Scenarios 2 D and 4 D were introduced and explained by TCDSB planning for the committee's consideration
- Committee members discussed the scenarios and shared feedback. Nativity of Our Lord parent representative stated that Nativity of Our Lord is open to welcoming more students as a result of boundary changes but noted the need for improvements to the physical facilities resulting from increased enrolment
- Nativity of Our Lord parent representative wondered why school boundaries don't match parish boundaries and asked whether having an alignment of school-parish boundaries might serve as a solution to over enrolment
- The placement of portable classrooms at St. Gregory School was discussed as an possible option in the future if student enrolment continues to grow
- Committee members decided that 5 scenarios would be presented at the Public Consultation Meeting
- The following scenarios will be presented at the Public Meeting:
Status Quo / Scenario 2A / Scenario 2D / Scenario 4A / Scenario 4D
- The Public Consultation Meeting will be held on Tuesday, November 15th, 2016 at 7:00 pm at St. Gregory Catholic School located at 126 Rathburn Road
- The committee discussed methods of presenting the 5 boundary scenarios at the public meeting including displaying hard copies in multiple locations as well as multi-screen displays
- The committee reviewed suggestions as to the structure of the meeting to maximize opportunities for attendees to access information and to ask questions and/or share concerns including: Skype, and digital recording of public meeting, including real-time recording
- Committee members considered the most effective means of collecting feedback from the attendees at the public meeting including: online surveys via Survey Monkey, paper and pencil surveys, discussion groups, e-mails, and letters
- Preparations are underway to ensure an effective public consultation meeting.

REVIEW OF SCENARIOS

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SCENARIO 2 - Realignment of boundaries of all 5 schools

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St Gregory's Notes December 12, 2016 – Public Meeting

Intro Comments

- Committee introductions
- Overview of process and recommended scenarios
 - Consensus = unanimous approval of a boundary review option

Trustee Andrachuk comments

- Thanks crowd for involvement
- Committee member challenged process
 - One more meeting of committee has been proposed and is necessary to satisfy concerns
 - Necessary to be open and transparent as part of the process
- Consensus not currently achieved
- Invitation for new information or comments that haven't been heard

Audience Comments and Questions

- Purpose of next meeting
 - To provide opportunity for a more fulsome conversation as a last attempt to find consensus. Meeting only of the committee early in the new year
- Concern that the Committee has not held its first public meeting. Not enough opportunity for input from public
 - Public consultation requirement in the policy is satisfied by input from committee members and first public meeting
- Criteria for redirection students if status quo remains the same?
 - Look for closest schools that have neighbouring space for parent to choose school
 - If space opens up it is offered to redirected student first
- When will round one questions be posted?
 - December 13th, 2016
- Why today's meeting?
 - To announce consensus or not. Concerns with process lead to necessity of another meeting
- Concerns over transparency of the process
- How will parents be informed of process/where to register
 - Board website
 - Register where SOAR tells you to. Any registration/admission changes would be communicated directly to the parent
- Are the enrollment projects still accurate given new development?
 - Numbers are updated in March. Currently working with 2016 numbers although new developments are considered
- Why still looking at the same options?
 - Status Quo is one option staff recommendation is another option. Additional options, including all of the options submitted by the public have been examined. However, the

staff recommendation remains the most effective if a change is made. The concern is maximizing use of space which is a requirement by the Ministry of education

- Bridge/427 concerns
- Opportunity for feedback at Board meetings
- Notice period? Consider longer implementation phase.
- Residents without children currently at school not represented on committee? Why not?
 - Input still being received. New policy will likely need revision.
- Transportation Concerns
- Community Proposals were they looked at?
 - Yes, many were unworkable or didn't address issues at hand
- Presentations can be made at any board or committee meeting of the Board of Trustees

APPENDIX 'A'

MINUTES
BOUNDARY REVIEW COMMITTEE MEETING
DATE: December 19th, 2016
TIME: 7:00 pm

Attendance

Doug Yack, Superintendent
Mario Silva, Comptroller Planning
Jessica Peake, Senior Manager of Planning and Assessment
Ann Andrachuck, Trustee
St. Gregory – Principal Joe Pannozzo, Vita Peri (CSPA Rep)
Mother Cabrini - Principal Sherryann Ambrose, Nicole Arsenault (CSPA Rep)
Nativity of Our Lord – Michael Fauria, Annette Heim (CSPA Rep)
St. Marcellus – Principal Connie Giordano, Nancy Ciollo (CSPA Rep)
Our Lady of Sorrows - Principal Joe Genova, Myron Tymochko (CSPA Rep)

Introduction / Prayer

Purpose of meeting – To discuss community feedback

Materials handed out included:

- Power Point Presentation from November 15, 2016 Public Meeting (Showing All Scenarios)
- An email from Louise Kolanko
- An email from Jenny Mboutsiadis
- The question and answers from the November 15, 2016 Public Meeting

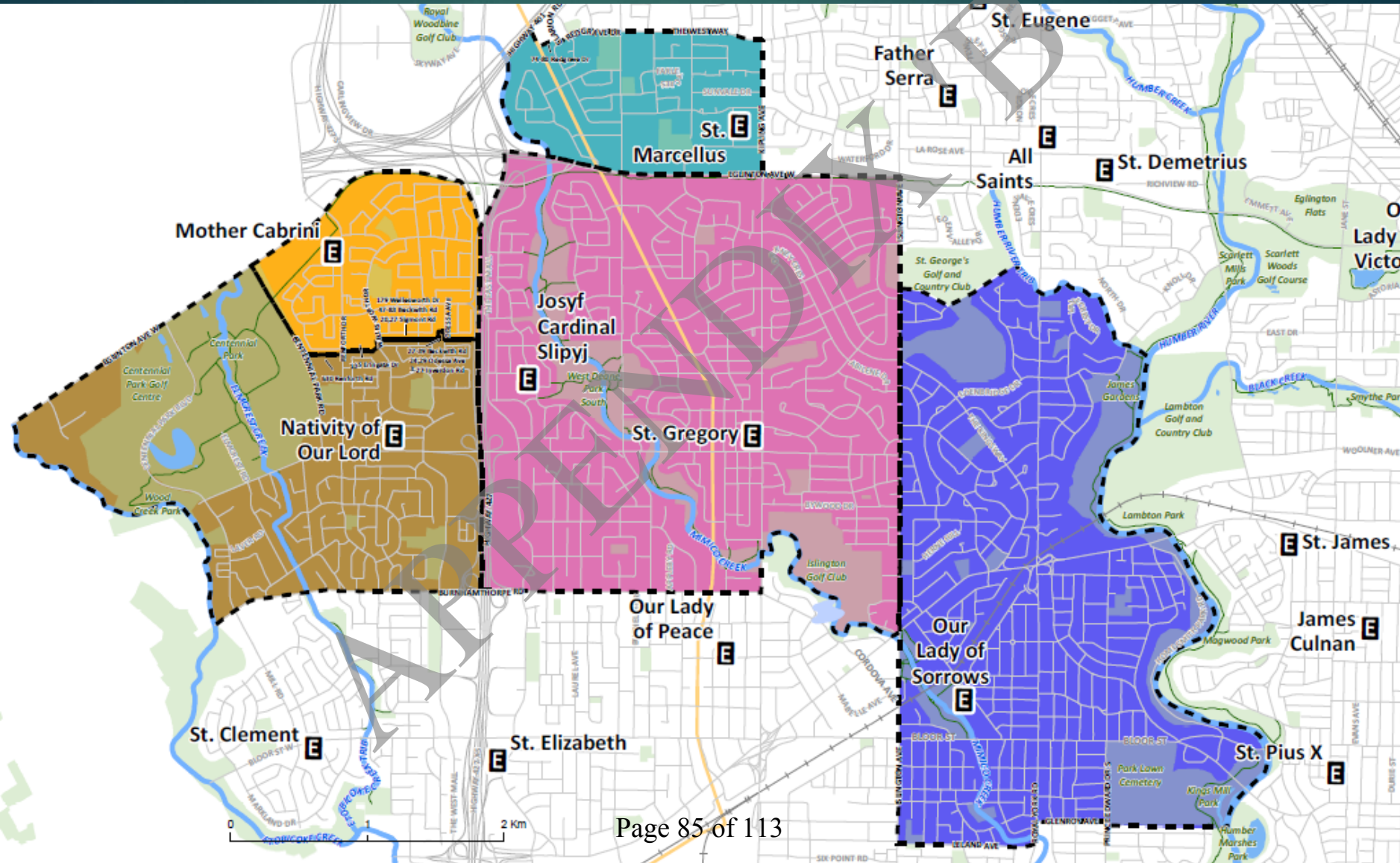
Notes:

- BRC members reviewed the material handed out
- The BRC discussed what was heard at the Public meeting on December 12, 2016
- Further discussion regarding the possible outcomes of this boundary review.
- The BRC could not come to a consensus on any boundary option or alternative recommendation discussed thus far

BRC Decision & Next Steps:

- The BRC conducted a thorough assessment of all boundary options including status quo, the staff-preferred option, and Boundary Review Committee options discussed during the BRC meetings, and have concluded that consensus cannot be reached at this time.
- A report will go forward to Board, a Delegations Process will occur, and a Final Decision by Trustees will be made.

Status Quo



Projected Student Numbers – Status Quo



ST GREGORY	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	580	700	796	880	894
Status Quo: Rate of Utilization (%)		121%	137%	152%	154%

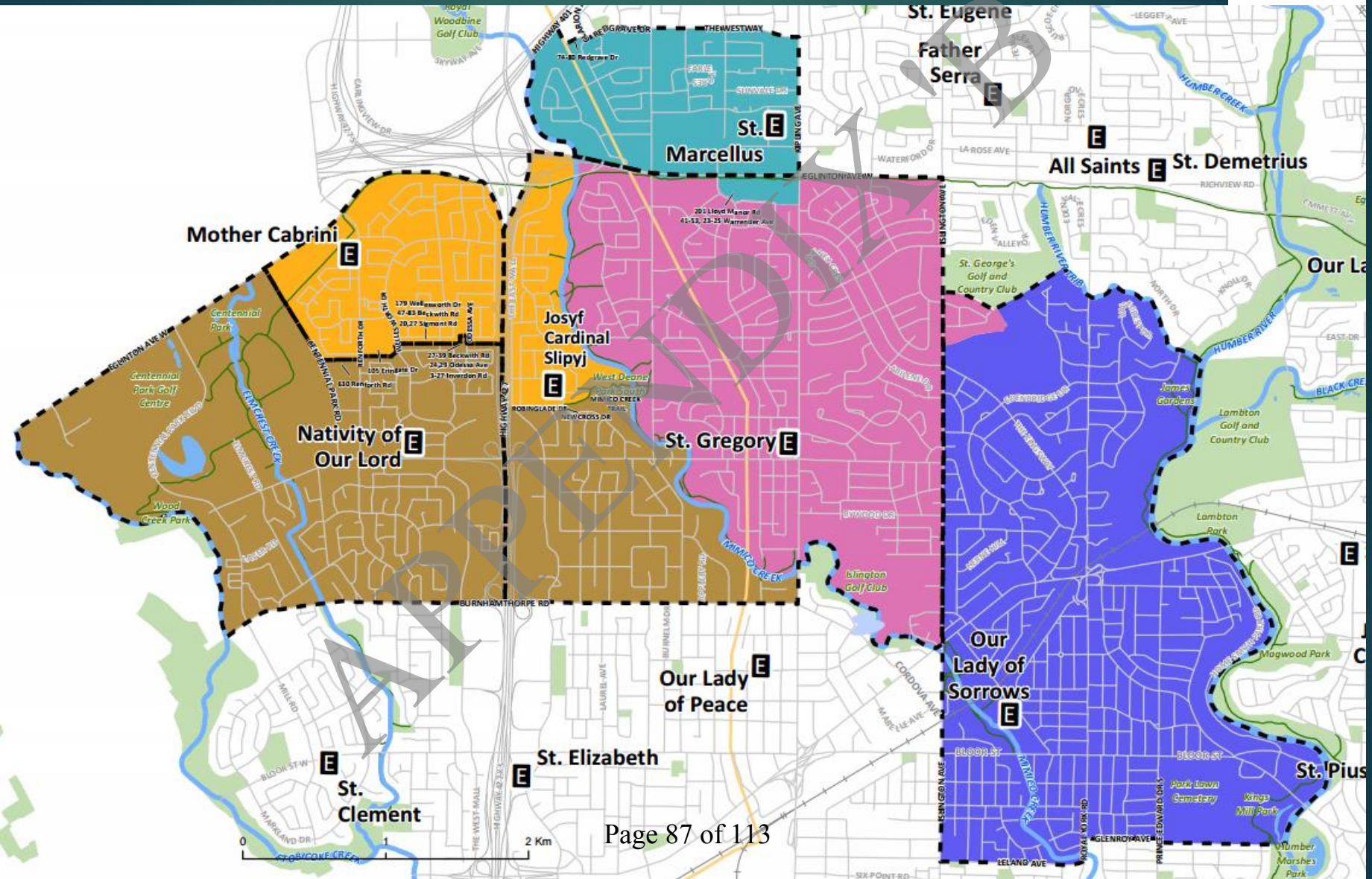
NATIVITY OF OUR LORD	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	541	433	431	425	425
Status Quo: Rate of Utilization (%)		80%	80%	79%	79%

MOTHER CABRINI	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	219	178	202	223	224
Status Quo: Rate of Utilization (%)		81%	92%	102%	102%

OUR LADY OF SORROWS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	568	783	788	731	741
Status Quo: Rate of Utilization (%)		138%	139%	129%	131%

ST MARCELLUS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	407	414	430	428	426
Status Quo: Rate of Utilization (%)		102%	106%	105%	105%

Staff Recommended Boundary Scenario



ST GREGORY	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	580	700	796	880	894
Status Quo: Rate of Utilization (%)		121%	137%	152%	154%
After Boundary Change: Pupil Count			679	657	618
After Boundary Change: Rate of Utilization (%)			117%	113%	107%

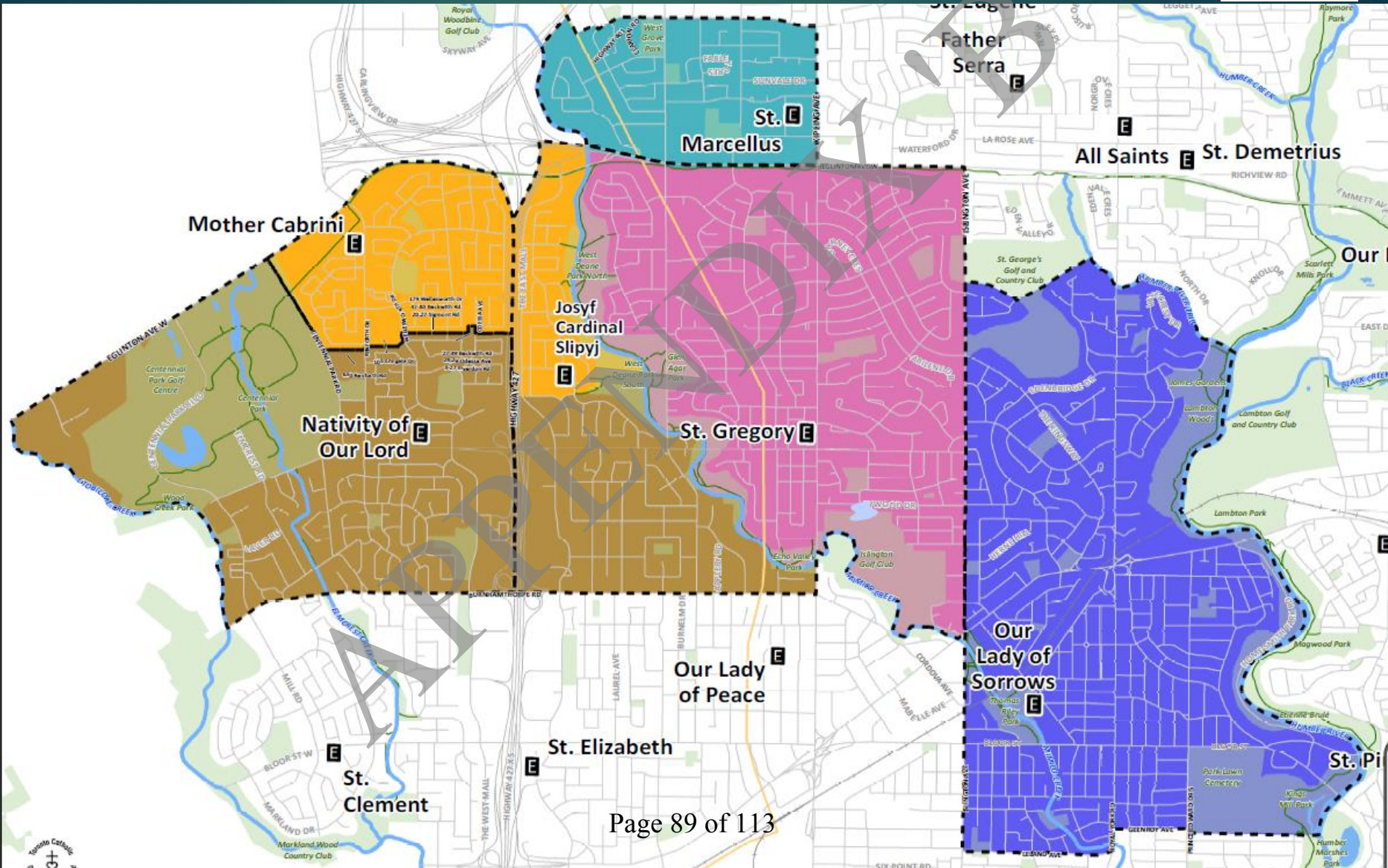
NATIVITY OF OUR LORD	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	541	433	431	425	425
Status Quo: Rate of Utilization (%)		80%	80%	79%	79%
After Boundary Change: Pupil Count			506	575	613
After Boundary Change: Rate of Utilization (%)			94%	106%	113%

MOTHER CABRINI	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	219	178	202	223	224
Status Quo: Rate of Utilization (%)		81%	92%	102%	102%
After Boundary Change: Pupil Count			220	259	269
After Boundary Change: Rate of Utilization (%)			101%	118%	123%

OUR LADY OF SORROWS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	568	783	788	731	741
Status Quo: Rate of Utilization (%)		138%	139%	129%	131%
After Boundary Change: Pupil Count			787	730	739
After Boundary Change: Rate of Utilization (%)			139%	128%	130%

ST MARCELLUS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	407	414	430	428	426
Status Quo: Rate of Utilization (%)		102%	106%	105%	105%
After Boundary Change: Pupil Count	Page 88 of 113		455	466	471
After Boundary Change: Rate of Utilization (%)			112%	115%	116%

Committee Discussion - Scenario 1





ST GREGORY	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	580	700	796	880	894
Status Quo: Rate of Utilization (%)		121%	137%	152%	154%
After Boundary Change: Pupil Count			659	634	602
After Boundary Change: Rate of Utilization (%)			114%	109%	104%

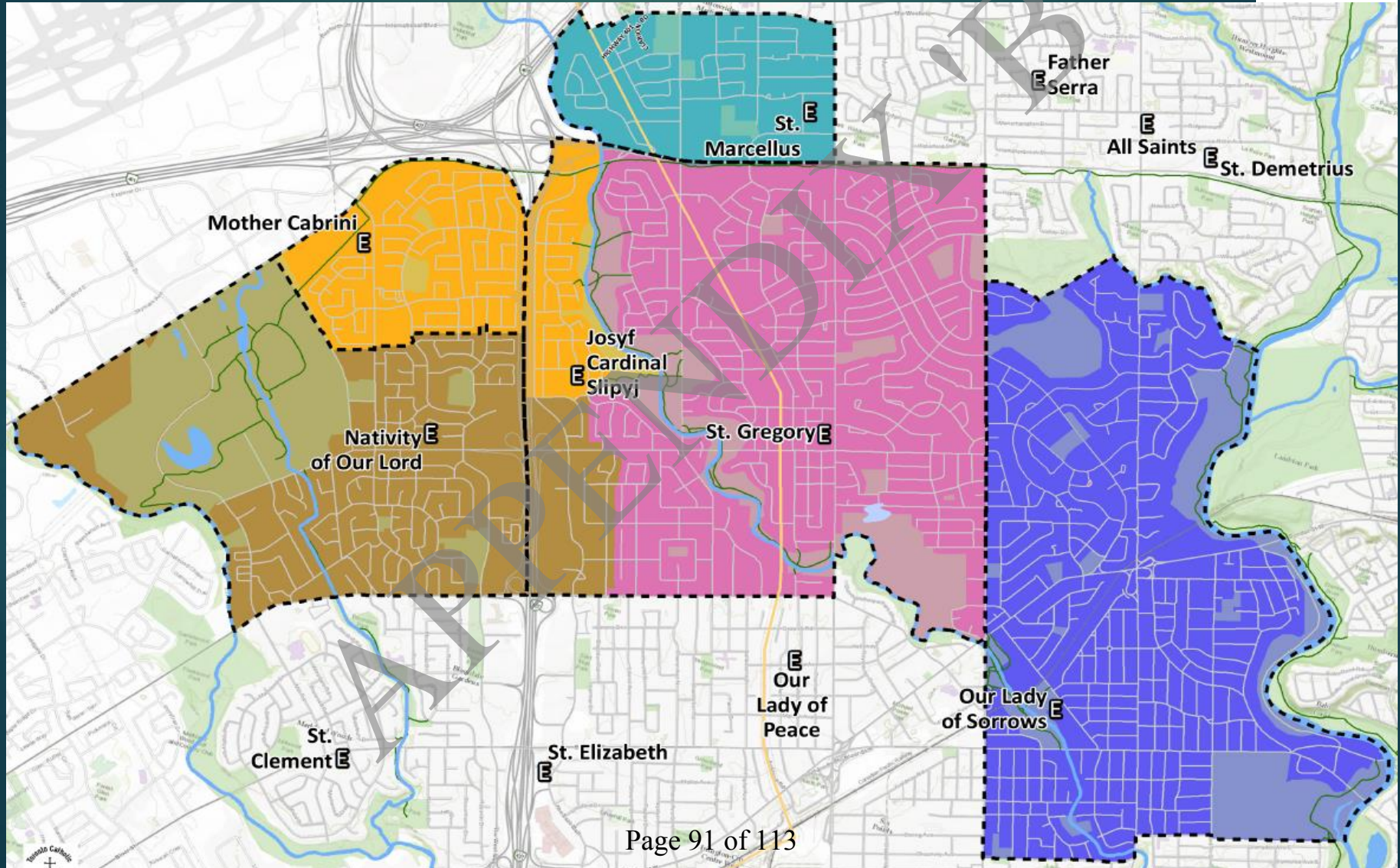
NATIVITY OF OUR LORD	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	541	433	431	425	425
Status Quo: Rate of Utilization (%)		80%	80%	79%	79%
After Boundary Change: Pupil Count			551	635	673
After Boundary Change: Rate of Utilization (%)			102%	117%	124%

MOTHER CABRINI	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	219	178	202	223	224
Status Quo: Rate of Utilization (%)		81%	92%	102%	102%
After Boundary Change: Pupil Count			220	259	269
After Boundary Change: Rate of Utilization (%)			101%	118%	123%

OUR LADY OF SORROWS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	568	783	788	731	741
Status Quo: Rate of Utilization (%)		138%	139%	129%	131%
After Boundary Change: Pupil Count			788	731	741
After Boundary Change: Rate of Utilization (%)			139%	129%	131%

ST MARCELLUS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	407	414	430	428	426
Status Quo: Rate of Utilization (%)		102%	106%	105%	105%
After Boundary Change: Pupil Count	Page 90 of 113		430	428	426
After Boundary Change: Rate of Utilization (%)			106%	105%	105%

Committee Discussion - Scenario 2





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ST GREGORY	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	580	700	796	880	894
Status Quo: Rate of Utilization (%)		121%	137%	152%	154%
After Boundary Change: Pupil Count			681	679	658
After Boundary Change: Rate of Utilization (%)			117%	117%	113%

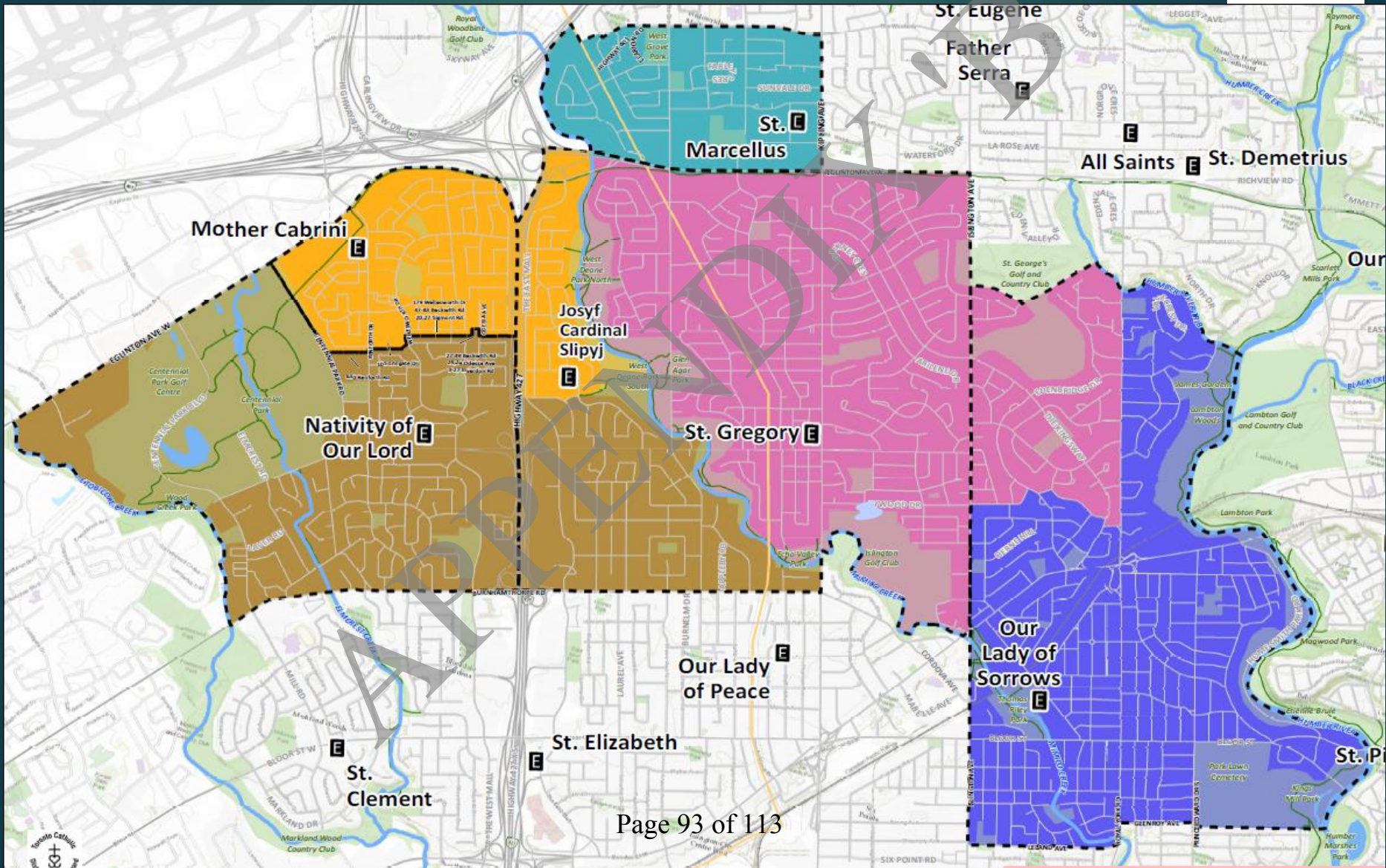
NATIVITY OF OUR LORD	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	541	433	431	425	425
Status Quo: Rate of Utilization (%)		80%	80%	79%	79%
After Boundary Change: Pupil Count			528	590	617
After Boundary Change: Rate of Utilization (%)			98%	109%	114%

MOTHER CABRINI	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	219	178	202	223	224
Status Quo: Rate of Utilization (%)		81%	92%	102%	102%
After Boundary Change: Pupil Count			220	259	269
After Boundary Change: Rate of Utilization (%)			101%	118%	123%

OUR LADY OF SORROWS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	568	783	788	731	741
Status Quo: Rate of Utilization (%)		138%	139%	129%	131%
After Boundary Change: Pupil Count			788	731	741
After Boundary Change: Rate of Utilization (%)			139%	129%	131%

ST MARCELLUS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	407	414	430	428	426
Status Quo: Rate of Utilization (%)		102%	106%	105%	105%
After Boundary Change: Pupil Count			430	428	426
After Boundary Change: Rate of Utilization (%)			106%	105%	105%

Committee Discussion - Scenario 3





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ST GREGORY	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	580	700	796	880	894
Status Quo: Rate of Utilization (%)		121%	137%	152%	154%
After Boundary Change: Pupil Count			688	683	662
After Boundary Change: Rate of Utilization (%)			119%	118%	114%

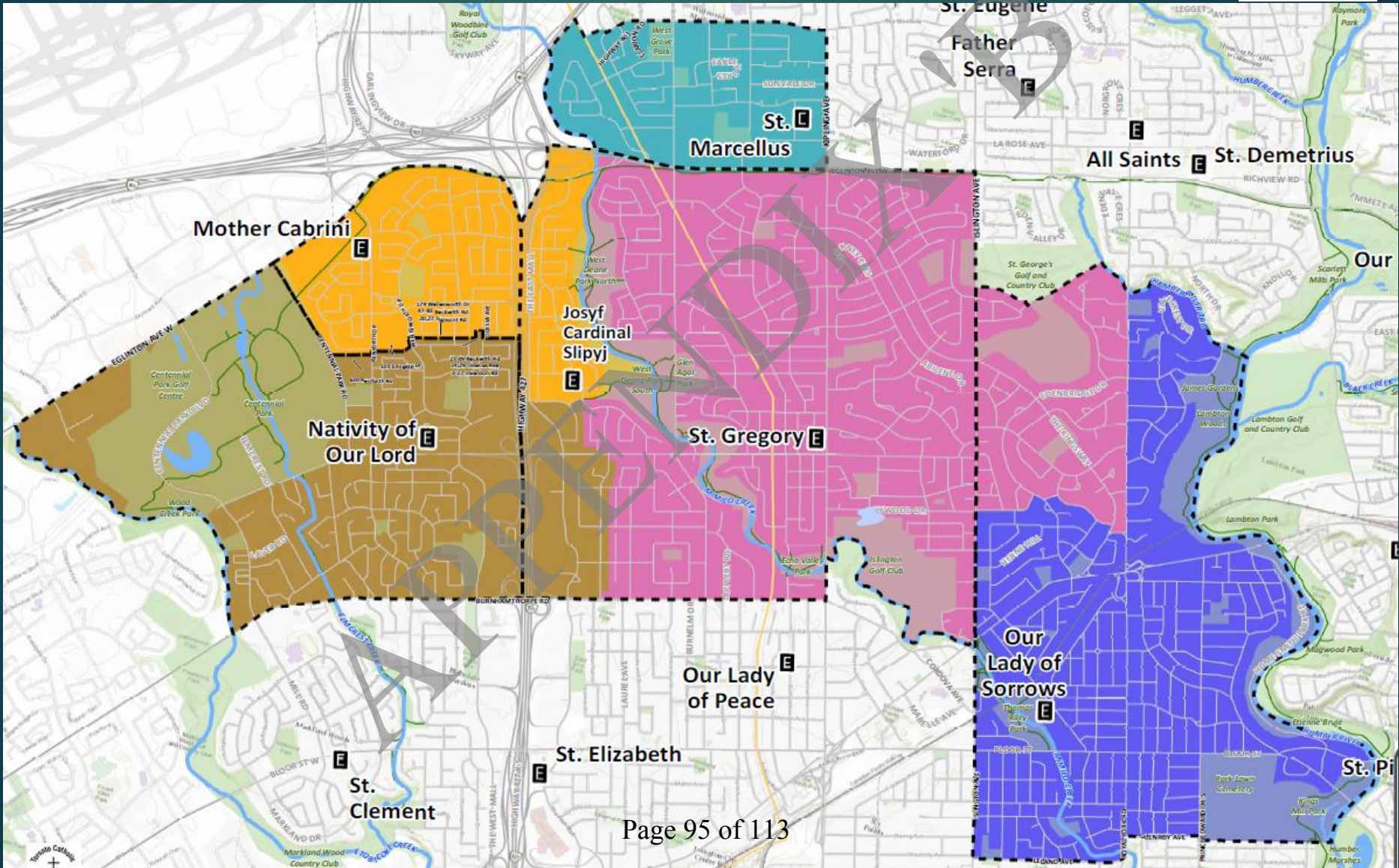
NATIVITY OF OUR LORD	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	541	433	431	425	425
Status Quo: Rate of Utilization (%)		80%	80%	79%	79%
After Boundary Change: Pupil Count			551	635	673
After Boundary Change: Rate of Utilization (%)			102%	117%	124%

MOTHER CABRINI	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	219	178	202	223	224
Status Quo: Rate of Utilization (%)		81%	92%	102%	102%
After Boundary Change: Pupil Count			220	259	269
After Boundary Change: Rate of Utilization (%)			101%	118%	123%

OUR LADY OF SORROWS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	568	783	788	731	741
Status Quo: Rate of Utilization (%)		138%	139%	129%	131%
After Boundary Change: Pupil Count			758	683	681
After Boundary Change: Rate of Utilization (%)			133%	120%	120%

ST MARCELLUS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	407	414	430	428	426
Status Quo: Rate of Utilization (%)		102%	106%	105%	105%
After Boundary Change: Pupil Count	Page 94 of 113		430	428	426
After Boundary Change: Rate of Utilization (%)			106%	105%	105%

Committee Discussion - Scenario 4





ST GREGORY	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	580	700	796	880	894
Status Quo: Rate of Utilization (%)		121%	137%	152%	154%
After Boundary Change: Pupil Count			711	728	718
After Boundary Change: Rate of Utilization (%)			123%	125%	124%

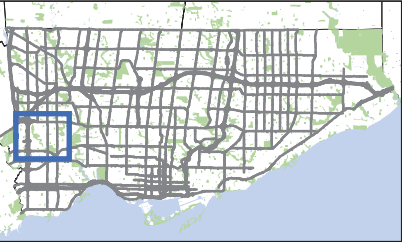
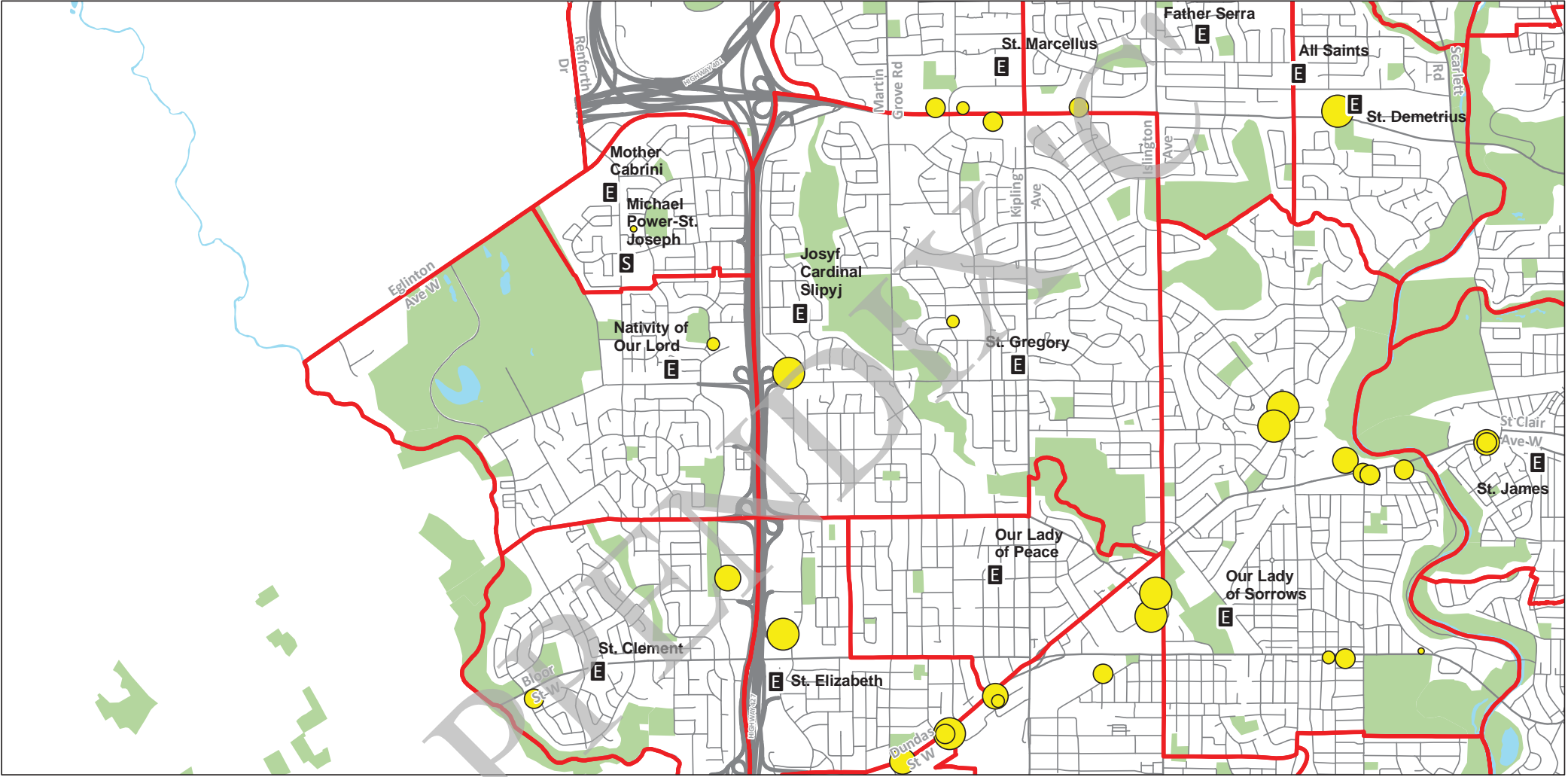
NATIVITY OF OUR LORD	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	541	433	431	425	425
Status Quo: Rate of Utilization (%)		80%	80%	79%	79%
After Boundary Change: Pupil Count			528	590	617
After Boundary Change: Rate of Utilization (%)			98%	109%	114%

MOTHER CABRINI	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	219	178	202	223	224
Status Quo: Rate of Utilization (%)		81%	92%	102%	102%
After Boundary Change: Pupil Count			220	259	269
After Boundary Change: Rate of Utilization (%)			101%	118%	123%

OUR LADY OF SORROWS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	568	783	788	731	741
Status Quo: Rate of Utilization (%)		138%	139%	129%	131%
After Boundary Change: Pupil Count			758	683	681
After Boundary Change: Rate of Utilization (%)			133%	120%	120%

ST MARCELLUS	OTG	2016	2020	2024	2028
Status Quo: Pupil Count	407	414	430	428	426
Status Quo: Rate of Utilization (%)		102%	106%	105%	105%
After Boundary Change: Pupil Count	Page 96 of 113		430	428	426
After Boundary Change: Rate of Utilization (%)			106%	105%	105%

TCDSB Elementary Schools including development - Etobicoke



E

TCDSB Elementary Schools

S

TCDSB Secondary Schools

TCDSB Fixed Attendance Boundaries

Proposed Development Units (To be Built between 2017-2030) - # of Units

- 1-50
- 51 - 100
- 101 - 300
- 301 - 500
- 501 - 2000

012 Km

Development Summary

St Gregory

Plan Number	Address	Total Units	Total Student Yield	Year																
				Phasing and Yield	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
11 248053 WET 03 OZ	600-620 THE EAST MALL	930	59.3	Unit Phasing	-	-	232	232	232	234	-	-	-	-	-	-	-	-	-	
				Student Yield	-	-	14.8	29.6	44.4	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3
12 296424 WET 03 SA	41-53 WARRENDER AVENUE	259	19.4	Unit Phasing	-	-	86	86	87	-	-	-	-	-	-	-	-	-	-	
				Student Yield	-	-	6.4	12.9	19.4	19.4	19.4	19.4	19.4	19.4	19.4	19.4	19.4	19.4	19.4	
15 177458 WET 03 OZ	19 GLEN AGAR DRIVE	116	5	Unit Phasing	-	-	-	-	29	29	29	29	-	-	-	-	-	-	-	
				Student Yield	-	-	-	-	1	2	3	5	5	5	5	5	5	5	5	5
Total		1305	83.7	Units	0	0	318	318	348	263	29	29	0	0	0	0	0	0	0	
				Student Yield	0	0	21.2	42.5	64.8	80.7	81.7	83.7	83.7	83.7	83.7	83.7	83.7	83.7	83.7	83.7

Development Summary

Nativity of Our Lord

Plan Number	Address	Total Units	Total Student Yield	Year																
				Phasing and Yield	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
12 247275 WET 03 SA	2 HOLIDAY DRIVE	196	26	Unit Phasing	98	98	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Student Yield	18.4	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26
16 269174 WET 03 SA	70 Dixfield	88	9	Unit Phasing	-	-	-	-	-	22	22	22	22	-	-	-	-	-	-	
				Student Yield	-	-	-	-	-	2	5	7	9	9	9	9	9	9	9	9
Total		196	35	Units	98	98	0	0	0	0	0	0	0	0	0	0	0	0	0	
				Student Yield	0	26	26	26	26	26	28	31	33	35	35	35	35	35	35	35

Development Summary

Mother Cabrini

Plan Number	Address	Total Units	Total Student Yield	Year																
				Phasing and Yield	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
12 268621 WET 03 OZ	735 RENFORTH DRIVE	38	12.7	Unit Phasing	12	12	14	-	-	-	-	-	-	-	-	-	-	-	-	
				Student Yield	4	8	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7
Total		38	12.7	Units	12	12	14	0	0	0	0	0	0	0	0	0	0	0	0	
				Student Yield	4	8	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	12.7	

Development Summary
St Marcellus

Plan Number	Address	Total Units	Total Student Yield	Year																
				Phasing and Yield	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
09 198044 WET 04 OZ	63 CALLOWHILL DRIVE	21	4.2	Unit Phasing	6	6	9	-	-	-	-	-	-	-	-	-	-	-	-	
				Student Yield	1.1	2.3	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
12 242978 WET 04 SA	4800 EGLINTON AVENUE WEST	42	7.9	Unit Phasing	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Student Yield	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9
14 139493 WET 04 OZ	4780 EGLINTON AVENUE WEST	89	17	Unit Phasing	29	29	31	-	-	-	-	-	-	-	-	-	-	-	-	
				Student Yield	5.5	10.9	17	17	17	17	17	17	17	17	17	17	17	17	17	17
Total		152	29.1	Units	77	35	40	0	0	0	0	0	0	0	0	0	0	0	0	
				Student Yield	14.5	21.1	29.1	29.1	29.1	29.1	29.1	29.1	29.1	29.1	29.1	29.1	29.1	29.1	29.1	29.1

Development Summary
Our Lady of Sorrows

Plan Number	Address	Total Units	Total Student Yield	Year																
				Phasing and Yield	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
07 105069 WET 05 OZ	4187 DUNDAS ST W & 567,569,571 PRINCE EDWARD DR	114	7.5	Unit Phasing	28	28	28	30	-	-	-	-	-	-	-	-	-	-	-	
				Student Yield	1.8	3.7	5.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5
13 185427 WET 05 OZ	2800 BLOOR ST W	37	3	Unit Phasing	-	12	12	13	-	-	-	-	-	-	-	-	-	-	-	
				Student Yield	-	1	2	3	3	3	3	3	3	3	3	3	3	3	3	3
12 111249 WET 04 OZ	259 & 270 THE KINGSWAY, 1144 ROYAL YORK ROAD	604	30.3	Unit Phasing	-	-	200	200	204	-	-	-	-	-	-	-	-	-	-	
				Student Yield	-	-	10	20	30.3	30.3	30.3	30.3	30.3	30.3	30.3	30.3	30.3	30.3	30.3	30.3
13 164210 WET 04 OZ	289 THE KINGSWAY	606	28.6	Unit Phasing	-	-	151	151	151	153	-	-	-	-	-	-	-	-	-	
				Student Yield	-	-	-	-	-	2.3	4.6	7.1	8.8	10.6	12.3	14.2	17.8	21.4	28.6	
15 199682 WET 05 SA	2955-2961 BLOOR STREET WEST	86	4	Unit Phasing	-	-	-	-	28	28	30	-	-	-	-	-	-	-	-	
				Student Yield	-	-	-	-	1.3	2.6	4	4	4	4	4	4	4	4	4	4
14 183631 WET 04 OZ	4208, 4210 & 4212 DUNDAS STREET WEST	389	23.5	Unit Phasing	-	-	-	-	-	129	129	131	-	-	-	-	-	-	-	
				Student Yield	-	-	-	-	-	7.8	15.6	23.5	23.5	23.5	23.5	23.5	23.5	23.5	23.5	23.5
16 110541 WET 05 OZ	4125, 4127-4129 & 4133 DUNDAS STREET WEST	105	5.9	Unit Phasing	-	-	-	-	-	35	35	35	-	-	-	-	-	-	-	
				Student Yield	-	-	-	-	-	2	3.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9
Total		1941	102.8	Units	28	28	28	30	0	164	164	166	0	0	0	0	0	0	0	
				Student Yield	1.8	3.7	5.5	7.5	7.5	17.3	27	36.9	36.9	36.9	36.9	36.9	36.9	36.9	36.9	36.9

Collisions by Year Class of Collision

Year of Collision	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
2016	0	1	10	11
2015	0	5	18	23
2014	0	5	6	11
2013	0	6	12	18
2012	0	9	12	21
Total	0	26	58	84

Collision by CRC Unit Class of Collision

CRC Unit of Collision	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
CrcNorth	0	3	40	43
AccidRptgCen	0	12	11	23
C	0	1	3	4
TSV	0	3	0	3
A	0	3	0	3
Uncoded	0	2	0	2
E	0	1	1	2
D	0	1	1	2
CrcEast	0	0	1	1
B	0	0	1	1
Total	0	26	58	84

Road Surface Condition by Class of Collision

Road Surface Condition	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Dry	0	23	41	64
Wet	0	2	13	15
Slush	0	0	1	1
Packed Snow	0	0	1	1
Other	0	1	0	1
Loose Snow	0	0	1	1
Ice	0	0	1	1
Uncoded	0	0	0	0
Spilled liquid	0	0	0	0
Mud	0	0	0	0
Loose Sand or Gravel	0	0	0	0
Blank	0	0	0	0
Total	0	26	58	84

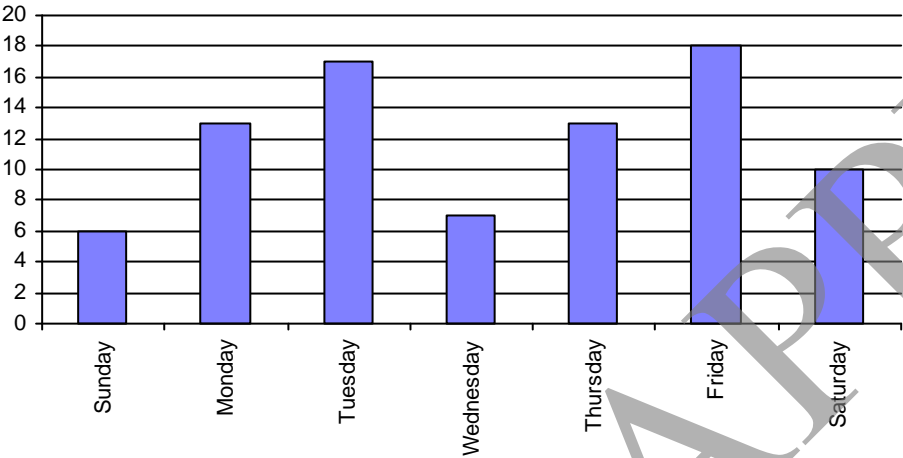
Initial Impact by Class of Collision

Initial Impact Type	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Rear End	0	7	25	32
Turning Movement	0	6	19	25
Angle	0	3	5	8
Sideswipe	0	1	6	7
Pedestrian Collision	0	6	0	6
Cyclist Collision	0	2	1	3
SMV Unattended Vehicle	0	1	1	2
SMV Other	0	0	1	1
Uncoded	0	0	0	0
Other	0	0	0	0
Approaching	0	0	0	0
Total	0	26	58	84

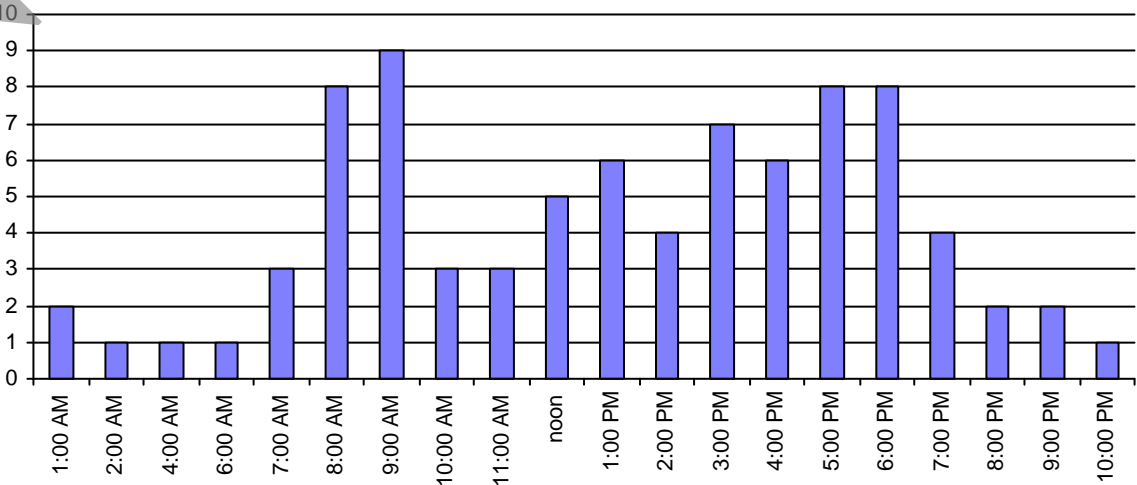
Month of Collision by Class of Collision

Month of Collision	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
January	0	1	4	5
February	0	1	7	8
March	0	2	2	4
April	0	3	8	11
May	0	4	4	8
June	0	2	5	7
July	0	0	4	4
August	0	3	6	9
September	0	3	4	7
October	0	3	6	9
November	0	3	4	7
December	0	1	4	5
Total	0	26	58	84

Collisions By Day of The Week



Collisions by Hour



Initial Impact by Initial Direction of Driver

Initial Impact Type	Initial Direction of Driver					Total
	Northbound	Southbound	Eastbound	Westbound	None Given	
Rear End	13	16	20	18	0	67
Turning Movement	11	11	16	11	0	49
Angle	2	5	6	3	0	16
Sideswipe	2	2	2	8	0	14
Pedestrian Collision	3	2	0	1	0	6
Cyclist Collision	0	0	2	1	0	3
SMV Unattended Vehicle	0	0	0	1	0	1
SMV Other	0	0	1	0	0	1
Other	0	0	0	0	0	0
Blank	0	0	0	0	0	0
Approaching	0	0	0	0	0	0
Total	31	36	47	43	0	157

Traffic Control Device by Class of Collision

Traffic Control Device	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Traffic Signal	0	23	46	69
No Control	0	3	12	15
Yield Sign	0	0	0	0
Uncoded	0	0	0	0
Traffic Gate	0	0	0	0
Traffic Controller	0	0	0	0
Streetcar (Stop for)	0	0	0	0
Stop Sign	0	0	0	0
School Guard	0	0	0	0
School Bus	0	0	0	0
PXO - No Ped	0	0	0	0
Police Control	0	0	0	0
Pedestrian Crossover	0	0	0	0
Blank	0	0	0	0
Total	0	26	58	84

Category of Person By Severity of Injury

Category of Person	Severity of Injury					Total
	None	Minimal	Minor	Major	Fatal	
Animal	0	0	0	0	0	0
Blank; N/A	0	0	0	0	0	0
Company	0	0	0	0	0	0
Cyclist	1	1	0	1	0	3
Cyclist - Not Hit	0	0	0	0	0	0
Cyclist Passenger	0	0	0	0	0	0
Driver	137	4	13	0	0	154
Driver - Not Hit	0	0	0	0	0	0
In-Line Skater	0	0	0	0	0	0
Moped Driver	0	0	0	0	0	0
Moped Passenger	0	0	0	0	0	0
Motorcycle Driver	0	0	0	0	0	0
Motorcycle Passenger	0	0	0	0	0	0
Other	1	0	0	0	0	1
Other Property Owner	0	0	0	0	0	0
Passenger	28	7	10	0	0	45
Pedestrian	0	0	5	1	0	6
Pedestrian - Not Hit	0	0	0	0	0	0
Runaway - No Driver	0	0	0	0	0	0
Trailer Owner	0	0	0	0	0	0
Truck Driver	3	0	0	0	0	3
Unknown - FTR	0	0	0	0	0	0
Vehicle Owner	0	0	0	0	0	0
Victim	0	0	0	0	0	0
Wheelchair	0	0	0	0	0	0
Witness	0	0	0	0	0	0
Total	170	12	28	2	0	212

Category of Person Involved By Age Group

Category of Person	Age Group										Total
	0 - 4 yrs	5-14 yrs	15-19 yrs	20-24 yrs	25-34 yrs	35-44 yrs	45-54 yrs	55-64 yrs	65+	No Age	
Driver	0	1	4	13	19	26	31	20	29	11	154
Passenger	5	7	1	0	2	4	5	2	4	15	45
Other	0	0	0	0	1	0	0	0	0	12	13
Pedestrian	0	0	1	0	0	1	1	0	3	0	6
Truck Driver	0	0	0	0	0	0	1	1	1	0	3
Cyclist	0	2	0	0	0	0	0	0	1	0	3
Pedestrian - Not Hit	0	0	0	0	0	0	0	0	0	0	0
Motorcycle Driver	0	0	0	0	0	0	0	0	0	0	0
Moped Driver	0	0	0	0	0	0	0	0	0	0	0
Driver - Not Hit	0	0	0	0	0	0	0	0	0	0	0
Cyclist - Not Hit	0	0	0	0	0	0	0	0	0	0	0
Total	5	10	6	13	22	31	38	23	38	38	224

Manoeuvre by Initial Direction of Driver

Manoeuvre	Initial Direction of Driver					Total
	Northbound	Southbound	Eastbound	Westbound	None Given	
Going Ahead	10	15	27	16	0	68
Stopped	7	11	8	5	0	31
Turning Left	6	6	5	6	0	23
Slowing or Stopping	3	2	2	8	0	15
Turning Right	3	0	3	2	0	8
Changing Lanes	1	0	0	4	0	5
Reversing	1	1	1	0	0	3
Making "U" Turn	0	1	0	1	0	2
Unknown	0	0	1	0	0	1
Merging	0	0	0	1	0	1
Pulling Away from Shoulder or Disabled	0	0	0	0	0	0
Other	0	0	0	0	0	0
Blank	0	0	0	0	0	0
Parked	0	0	0	0	0	0
Pulling Onto Shoulder or towar	0	0	0	0	0	0
Stopped or Parked	0	0	0	0	0	0
Overtaking	0	0	0	0	0	0
Total	31	36	47	43	0	157

Top 10 Charges Laid by Class of Collision

Charge	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Careless Driving HTA 111	0	7	2	9
Fail to Yield To Pedestrian	0	3	0	3
Turn or Change Lane Not In Safety	0	0	2	2
Red Light - Fail to Stop	0	0	2	2
Driving While Under Suspension	0	0	1	1
Drive M/V, No Currently Val. Permit	0	1	0	1
Class G1 licence holder - unaccompa	0	0	1	1
Class G1 licence holder - drive at	0	0	1	1
Change Lane - Not in Safety	0	1	0	1
Total	0	12	9	21

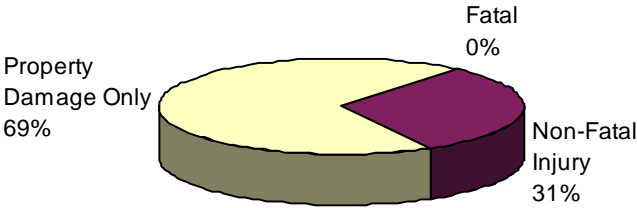
Apparent Driver Condition by Class of Collision

Driver Condition	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Normal	0	32	96	128
Unknown	0	5	10	15
Inattentive	0	7	6	13
Ability Impaired, Alcohol Over .80	0	0	1	1
Uncoded	0	0	0	0
Other	0	0	0	0
Medical or Physical Disability	0	0	0	0
Had Been Drinking	0	0	0	0
Fatigue	0	0	0	0
Blank	0	0	0	0
Ability Impaired, Drugs	0	0	0	0
Ability Impaired, Alcohol	0	0	0	0
Total	0	44	113	157

Apparent Driver Action by Class of Collision

Driver Action	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Driving Properly	0	18	54	72
Following too Close	0	6	19	25
Failed to Yield Right of Way	0	8	13	21
Other	0	1	10	11
Disobeyed Traffic Control	0	5	5	10
Improper Turn	0	3	5	8
Improper Lane Change	0	2	4	6
Lost control	0	0	2	2
Speed too Fast For Condition	0	1	0	1
Exceeding Speed Limit	0	0	1	1
Wrong Way on One Way Road	0	0	0	0
Uncoded	0	0	0	0
Speed too Slow	0	0	0	0
Improper Passing	0	0	0	0
Blank	0	0	0	0
Total	0	44	113	157

Collisions By Classification



Study Area: KIPLING AVE at RATHBURN AVE
Report Type: Standard Report
Field Sorted: Accident Number
Index: Ascending

City of Toronto Collision Reporting System
COLLISION DIRECTORY TABULATION REPORT

Period: 2012/01/01 to 2016/12/31

Toronto

Date Printed: 17-01-27 16:54
Investigator: XXX

Collisions by Year Class of Collision

Year of Collision	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
2016	0	0	10	10
2015	0	2	4	6
2014	0	1	9	10
2013	0	1	8	9
2012	0	3	4	7
Total	0	7	35	42

Collision by CRC Unit Class of Collision

CRC Unit of Collision	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
CrcNorth	0	1	27	28
AccidRptgCen	0	2	2	4
Uncoded	0	2	1	3
D	0	1	2	3
A	0	1	1	2
JA	0	0	1	1
CrcWest	0	0	1	1
Total	0	7	35	42

Road Surface Condition by Class of Collision

Road Surface Condition	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Dry	0	6	26	32
Wet	0	1	6	7
Ice	0	0	2	2
Packed Snow	0	0	1	1
Uncoded	0	0	0	0
Spilled liquid	0	0	0	0
Slush	0	0	0	0
Other	0	0	0	0
Mud	0	0	0	0
Loose Snow	0	0	0	0
Loose Sand or Gravel	0	0	0	0
Blank	0	0	0	0
Total	0	7	35	42

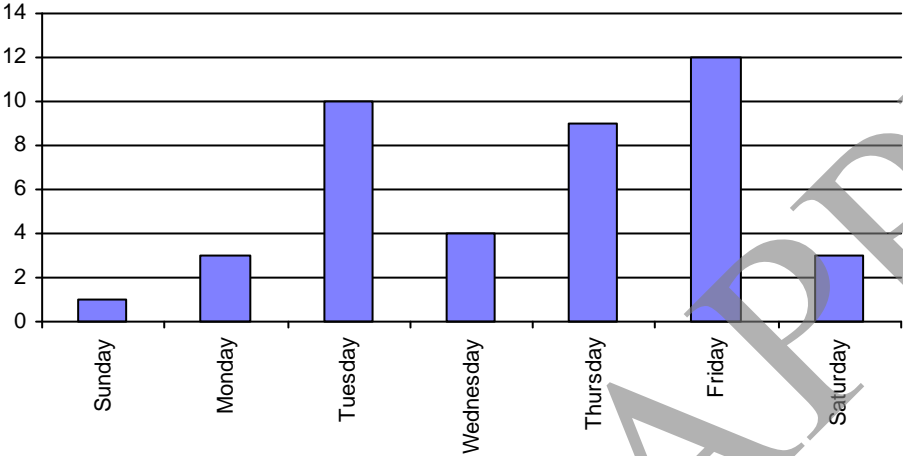
Initial Impact by Class of Collision

Initial Impact Type	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Rear End	0	2	16	18
Angle	0	2	7	9
Turning Movement	0	0	6	6
Sideswipe	0	0	4	4
Other	0	1	1	2
Pedestrian Collision	0	1	0	1
Cyclist Collision	0	1	0	1
Approaching	0	0	1	1
Uncoded	0	0	0	0
SMV Unattended Vehicle	0	0	0	0
SMV Other	0	0	0	0
Total	0	7	35	42

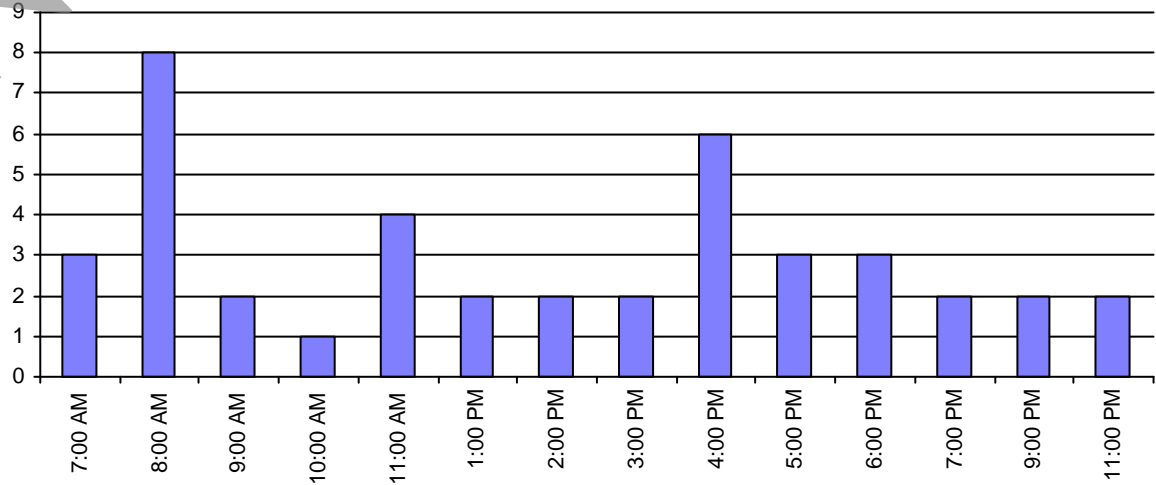
Month of Collision by Class of Collision

Month of Collision	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
January	0	0	7	7
February	0	0	4	4
March	0	0	3	3
April	0	0	5	5
May	0	0	3	3
June	0	5	0	5
July	0	0	2	2
August	0	0	2	2
September	0	0	2	2
October	0	0	3	3
November	0	1	1	2
December	0	1	3	4
Total	0	7	35	42

Collisions By Day of The Week



Collisions by Hour



Initial Impact by Initial Direction of Driver

Initial Impact Type	Initial Direction of Driver					Total
	Northbound	Southbound	Eastbound	Westbound	None Given	
Rear End	9	7	9	6	2	33
Angle	5	4	5	1	1	16
Turning Movement	4	3	5	1	0	13
Sideswipe	3	6	0	0	0	9
Other	1	1	0	1	0	3
Approaching	1	1	0	0	0	2
Pedestrian Collision	0	0	1	0	0	1
Cyclist Collision	0	1	0	0	0	1
SMV Unattended Vehicle	0	0	0	0	0	0
SMV Other	0	0	0	0	0	0
Blank	0	0	0	0	0	0
Total	23	23	20	9	3	78

Traffic Control Device by Class of Collision

Traffic Control Device	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Traffic Signal	0	7	21	28
No Control	0	0	13	13
Stop Sign	0	0	1	1
Yield Sign	0	0	0	0
Uncoded	0	0	0	0
Traffic Gate	0	0	0	0
Traffic Controller	0	0	0	0
Streetcar (Stop for)	0	0	0	0
School Guard	0	0	0	0
School Bus	0	0	0	0
PXO - No Ped	0	0	0	0
Police Control	0	0	0	0
Pedestrian Crossover	0	0	0	0
Blank	0	0	0	0
Total	0	7	35	42

Category of Person By Severity of Injury

Category of Person	Severity of Injury					Total
	None	Minimal	Minor	Major	Fatal	
Animal	0	0	0	0	0	0
Blank; N/A	0	0	0	0	0	0
Company	0	0	0	0	0	0
Cyclist	0	1	0	0	0	1
Cyclist - Not Hit	0	0	0	0	0	0
Cyclist Passenger	0	0	0	0	0	0
Driver	74	1	2	0	0	77
Driver - Not Hit	1	0	0	0	0	1
In-Line Skater	0	0	0	0	0	0
Moped Driver	0	0	0	0	0	0
Moped Passenger	0	0	0	0	0	0
Motorcycle Driver	0	0	0	0	0	0
Motorcycle Passenger	0	0	0	0	0	0
Other	0	0	0	0	0	0
Other Property Owner	0	0	0	0	0	0
Passenger	18	0	4	0	0	22
Pedestrian	0	1	0	0	0	1
Pedestrian - Not Hit	0	0	0	0	0	0
Runaway - No Driver	0	0	0	0	0	0
Trailer Owner	0	0	0	0	0	0
Truck Driver	1	0	0	0	0	1
Unknown - FTR	0	0	0	0	0	0
Vehicle Owner	2	0	0	0	0	2
Victim	0	0	0	0	0	0
Wheelchair	0	0	0	0	0	0
Witness	0	0	0	0	0	0
Total	96	3	6	0	0	105

Category of Person Involved By Age Group

Category of Person	Age Group										Total
	0 - 4 yrs	5-14 yrs	15-19 yrs	20-24 yrs	25-34 yrs	35-44 yrs	45-54 yrs	55-64 yrs	65+	No Age	
Driver	0	0	1	2	15	10	16	14	16	3	77
Passenger	2	3	0	1	3	0	0	1	1	11	22
Other	0	0	0	0	0	1	0	0	0	4	5
Truck Driver	0	0	0	0	1	0	0	0	0	0	1
Pedestrian	0	0	1	0	0	0	0	0	0	0	1
Driver - Not Hit	0	0	0	0	0	0	0	0	0	1	1
Cyclist	0	0	0	1	0	0	0	0	0	0	1
Pedestrian - Not Hit	0	0	0	0	0	0	0	0	0	0	0
Motorcycle Driver	0	0	0	0	0	0	0	0	0	0	0
Moped Driver	0	0	0	0	0	0	0	0	0	0	0
Cyclist - Not Hit	0	0	0	0	0	0	0	0	0	0	0
Total	2	3	2	4	19	11	16	15	17	19	108

Manoeuvre by Initial Direction of Driver

Manoeuvre	Initial Direction of Driver					Total
	Northbound	Southbound	Eastbound	Westbound	None Given	
Going Ahead	9	15	10	3	1	38
Stopped	4	4	5	5	0	18
Turning Left	6	0	4	0	0	10
Slowing or Stopping	3	1	1	1	0	6
Changing Lanes	0	2	0	0	0	2
Unknown	0	0	0	0	2	2
Overtaking	0	1	0	0	0	1
Reversing	1	0	0	0	0	1
Disabled	0	0	0	0	0	0
Making "U" Turn	0	0	0	0	0	0
Merging	0	0	0	0	0	0
Other	0	0	0	0	0	0
Blank	0	0	0	0	0	0
Pulling Away from Shoulder or	0	0	0	0	0	0
Pulling Onto Shoulder or towar	0	0	0	0	0	0
Stopped or Parked	0	0	0	0	0	0
Turning Right	0	0	0	0	0	0
Parked	0	0	0	0	0	0
Total	23	23	20	9	3	78

Top 10 Charges Laid by Class of Collision

Charge	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Turn or Change Lane Not In Safety	0	0	4	4
Red Light - Fail to Stop	0	1	1	2
Drive M/V - No Licence	0	1	1	2
Fail to Surrender Permit for M/V	0	1	0	1
Fail to Surr. Suspended Lic. Minist	0	0	1	1
Careless Driving HTA 111	0	1	0	1
Total	0	4	7	11

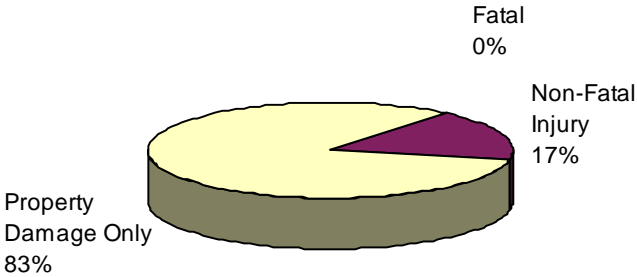
Apparent Driver Condition by Class of Collision

Driver Condition	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Normal	0	11	48	59
Uncoded	0	0	14	14
Unknown	0	1	1	2
Inattentive	0	0	2	2
Medical or Physical Disability	0	1	0	1
Other	0	0	0	0
Had Been Drinking	0	0	0	0
Fatigue	0	0	0	0
Blank	0	0	0	0
Ability Impaired, Drugs	0	0	0	0
Ability Impaired, Alcohol Over .80	0	0	0	0
Ability Impaired, Alcohol	0	0	0	0
Total	0	13	65	78

Apparent Driver Action by Class of Collision

Driver Action	Class of Collision			Total
	Fatal	Personal Injury	Property Damage	
Driving Properly	0	8	29	37
Uncoded	0	0	12	12
Following too Close	0	1	7	8
Other	0	0	5	5
Failed to Yield Right of Way	0	0	5	5
Disobeyed Traffic Control	0	2	2	4
Improper Turn	0	1	2	3
Lost control	0	1	1	2
Speed too Fast For Condition	0	0	1	1
Improper Lane Change	0	0	1	1
Wrong Way on One Way Road	0	0	0	0
Speed too Slow	0	0	0	0
Improper Passing	0	0	0	0
Exceeding Speed Limit	0	0	0	0
Blank	0	0	0	0
Total	0	13	65	78

Collisions By Classification



**STUDENT ACHIEVEMENT AND WELL BEING
PENDING LIST AS OF MARCH 2, 2017**

#	Date Requested & Committee/Board	Report Due Date	Destination of Report Committee/Board	Subject	Delegated To
1	June-16 Student Achievement	Apr-17	Student Achievement	Report regarding the results of the data being tracked and monitored since September 2016, which informs us of the system and student impacts on those areas where trustees have approved cuts for 2016-2017.	Associate Director Academic Affairs
	Jan-17 Student Achievement			<p>This report to be included as an Appendix to the 2017 – 2018 budget reductions options and staff to include the following information for each reduction option:</p> <ul style="list-style-type: none"> - Risks to students, schools and the system (including risks to achievement, well-being, and learning opportunities); - Our proposed response(s) to identified risks 	Associate Director Academic Affairs
2	June-16 Student Achievement	Apr-17	Student Achievement	Report regarding a review of Educational Assistant efficiencies Boardwide in both elementary and secondary	Associate Director Academic Affairs
	Jan-17 Student Achievement			1) Report on the impact of EA and CYW reductions already made to include details (in public or private as appropriate) on the individual requests made for EAs	Associate Director Academic Affairs/CFO and Executive

#	Date Requested & Committee/Board	Report Due Date	Destination of Report Committee/Board	Subject	Delegated To
3				and CYWs being made by school staff and parents and our system response to those requests 2) Staff to provide a dollar unit cost per special education student, and if possible, comparisons with other Boards	Superintendent, Business Services
	June-16 Student Achievement	In advance of setting the Budget for future years	Student Achievement	Report regarding costs for materials and how they can be reduced by department in the future	Associate Director Academic Affairs
4	Oct-16 Student Achievement	Jun -17	Student Achievement	Staff to implement a survey for the parents and students involved in the Pilot Project for Jump Mathematics	Associate Director Academic Affairs