# STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE REGULAR MEETING Public Session

AGENDA MAY 4, 2017

Patrizia Bottoni, Chair Trustee Ward 4

Barbara Poplawski, Vice Chair Trustee Ward 10

Ann Andrachuk
Trustee Ward 2

Nancy Crawford
Trustee Ward 12

Frank D'Amico
Trustee Ward 6

Jo-Ann Davis
Trustee Ward 9

Rhea Carlisle Student Trustee

**OUR STRATEGIC DIRECTION** 

Chool He INSPIRING AND

INSPIRING AND MOTIVATING EMPLOYEES

.... ENHANCING PUBLIC CONFIDENCE

ACHIEVING EXCELLENCE IN GOVERNANCE .....

PROVIDING STEWARDSHIP
OF RESOURCES

Michael Del Grande Trustee Ward 7

> Angela Kennedy Trustee Ward 11

Joseph Martino
Trustee Ward 1

Sal Piccininni
Trustee Ward 3

Maria Rizzo Trustee Ward 5

Garry Tanuan
Trustee Ward 8

Karina Dubrovskaya Student Trustee

#### **MISSION**

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.

#### **VISION**

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Recording Secretary: Sophia Harris, 416-222-8282 Ext. 2293 Asst. Recording Secretary: Karen Eastburn, 416-222-8282 Ext. 2298

Angela Gauthier Director of Education

Angela Kennedy Chair of the Board

#### TERMS OF REFERENCE FOR THE

# STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE (APPROVED BY BOARD JUNE 5, 2012)

The Student Achievement and Well-Being, Catholic Education and Human Resources Committee shall have the responsibility for considering matters pertaining to:

#### Terms of reference:

- (a) The Multi-Year Strategic Plan in relation to Student Achievement and Well-Being, Catholic Education and Human Resources particularly focusing on the goals of the following pillars of the Multi-Year Strategic Plan: Living Our Values, Student Achievement and Well-Being and Inspired and Motivated Employees
- (b) Plans for the improvement of Student Achievement (Board Learning and Improvement Plans, School Learning and Improvement Plans)
- (c) Program alignment with Catholic Graduate Expectations
- (d) Building Catholic School Communities and strong relationships between School, Home and Church
- (e) Building Safe Schools and programs to support positive school climate
- (f) Program alignment with 21st Century learning fluencies as determined by program staff
- (g) Plans for Nurturing Our Catholic Community and the achievement of the aims and objectives of the Board in the area of Catholic Education
- (h) Program Reviews
- (i) Safe Schools Data
- (j) Continuing Education and Adult Education
- (k) Alternative Education
- (l) International Languages Programs
- (m) School Effectiveness Framework and School Reviews
- (n) System review to ascertain alignment with the deployment of Board resources
- (o) Student Achievement data (EQAO, PISA, local assessments)
- (p) Instructional leadership and practices
- (q) Equity and Inclusion Strategies
- (r) Professional Learning practices
- (s) Succession Planning
- (t) Collective Bargaining and Employee Relations
- (u) Advocacy and political action
- (v) Policy development and revision in the areas of responsibility of the Student Achievement and Well-Being, Catholic Education and Human Resources Committee
- (w) Any matter referred to the Student Achievement and Well-Being, Catholic Education and Human Resources Committee by the Board
- (x) Ratification of Principals, Vice-Principals and Supervisory Officers placement and transfers.

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity





#### **AGENDA**

# THE REGULAR MEETING OF THE STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

#### **PUBLIC SESSION**

Patrizia Bottoni, Chair

Barbara Poplawski, Vice-Chair

Thursday, May 4, 2017 7:00 P.M.

12.

Consent and Review

		Pages
1.	Call to Order	
2.	Opening Prayer (Chair or designate)	
3.	Singing of O Canada A Capella	
4.	Roll Call & Apologies	
5.	Approval of the Agenda	
6.	Report from Private Session	
7.	Declarations of Interest	
8.	Approval & Signing of the Minutes of the Meeting held April 6 2017	1 - 25
9.	Delegations	
10.	Presentations	
	10.a City of Toronto Ward Boundary Changes and Impacts to Trustee Wards	26 - 36
11.	Notices of Motion	

13.	Unfinished Business		
14.	Matters referred or deferred		
15.	Staff Reports		
	15.a Ratification	of Student Trustee Nominee 2017-2019	37 - 43
	15.b 2017-2018	Budget Survey Results	44 - 57
16.	Listing of Commun	nications	
17.	Inquiries and Misc	ellaneous	
18.	Updating of Pendir	ng List	58
19.	Closing Prayer		
20.	Adjournment		

#### MINUTES OF THE REGULAR MEETING OF THE STUDENT ACHIEVEMENT AND WELL BEING CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

### **HELD THURSDAY, APRIL 6, 2017**

#### **PUBLIC SESSION**

#### **PRESENT:**

Trustees: P. Bottoni, Chair

B. Poplawski, Vice Chair

A. Andrachuk

J.A. Davis

M. Del Grande

A. Kennedy

J. Martino

M. Rizzo - by teleconference

G. Tanuan

A.Gauthier

R. McGuckin

A. Sangiorgio

C. Jackson

P. Matthews

S. Campbell

N. D'Avella

A. Della Mora

C. Fernandes

K. Malcolm

D. Yack

M. Silva

A. Robertson, Parliamentarian

S. Harris, Recording Secretary

C. Johnston, Acting Assistant Recording Secretary

Apologies were tendered on behalf of Trustees Piccininni, Crawford and Trustee D'Amico, as well as Student Trustees Carlisle and Dubrovskaya.

MOVED by Trustee Andrachuk, seconded by Trustee Bottoni, that Delegates Jennifer Pyz, Katrina Gabriel and Michael Woodcock be allowed to speak upon arrival as they were currently attending another event.

Results of the Vote taken, as follows:

#### <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Martino

Bottoni Davis Del Grande

Kennedy Poplawski Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Andrachuk, seconded by Trustee Martino, that the Agenda, as amended, be approved with the inclusion of the Addendum, the addition of two delegations namely Michael Woolcock and Katherine Di Tomaso and the reordering of the Agenda items based on priority starting with Items 14a), 15c), 15d), 15b), 15a) and 14b).

Results of the Vote taken on the Agenda, as amended, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

**Davis** 

Del Grande

Kennedy

Martino

Poplawski

Tanuan

The Motion to approve the Agenda, as amended, was declared

**CARRIED** 

MOVED by Trustee Poplawski, seconded by Trustee Kennedy, that all the matters that were dealt with in PRIVATE SESSION be approved.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

**Davis** 

Del Grande

Kennedy

Martino

Poplawski

Rizzo

Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Kennedy, seconded by Trustee Poplawski, that the Minutes of the Regular Meeting held March 2, 2017 for Public Session be approved, as amended.

Results of the Vote taken, as follows:

#### <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

**Davis** 

Del Grande

Kennedy

Martino

Poplawski

Rizzo

Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Andrachuk, seconded by Trustee Kennedy, that Items 9a), 9b), 9e), 9f), 9g) and 9h) be adopted as follows:

- 9a) Anna Zur regarding St. Gregory Catholic School Boundary Review –received and referred to staff.
- 9b) Andrew Zur regarding St. Gregory Catholic School Boundary Review received and referred to staff.
- **Bernice Cahute regarding St. Gregory Catholic School Boundary Review** received and referred to staff.
- 9f) Valentin Stoicescu regarding Boundary Reviews for St. Gregory, Nativity of Our Lord, Mother Cabrini, St. Marcellus and Our Lady of Sorrows Catholic Schools received and referred to staff.
- 9g) Joanna Whittaker regarding St. Gregory Catholic School Boundary Review received and referred to staff.
- 9h) Katherine Di Tomaso regarding St. Gregory Catholic School Boundary Review received and referred to staff.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Martino

Poplawski

Rizzo Tanuan

The Motion was declared

**CARRIED** 

#### 12) Consent and Review

The Chair reviewed the Order Paper.

The following items were questioned:

Item 14a)	Trustee Andrachuk
Item 14b)	Trustee Kennedy
Item 15a)	Trustee Andrachuk
Item 15b)	Trustee Davis
Item 15c)	Trustee Rizzo
Item 15d)	Trustee Andrachuk
Item 15e)	Trustee Poplawski

MOVED by Trustee Andrachuk, seconded by Trustee Poplawski, that the items not questioned be approved.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk Bottoni Davis Del Grande Kennedy Martino Poplawski Rizzo Tanuan

The Motion was declared

**CARRIED** 

#### MATTERS AS CAPTURED IN THE ABOVE MOTION

- Item 16a) 2017 OCSTA AGM Resolutions and 2016 Resolutions Status Chart received.
- Item 16b) Lora Hilb regarding Attendance Boundaries for St. Gregory,
  Nativity of Our Lord, Mother Cabrini and Our Lady of Sorrows
  Catholic Schools received.
- Item 16c) Melissa Giglio regarding St. Gregory Catholic School Boundary Review received.
- Item 16d) Tom Grunstein regarding St. Gregory Catholic School Boundary Review received.
- Item 16e) Sandi Grunstein regarding St. Gregory Catholic School Boundary Review received.

- Item 16f) Robert De Abreu regarding St. Gregory and Nativity of Our Lord Catholic Schools Boundary Review received.
- Item 16g) Lisa Schmidt regarding St. Gregory Catholic School Boundary Review received.
- Item 16h) Leo Converso regarding St. Gregory Catholic School Boundary Review received.
- Item 16i) Joanna and Derek Whittaker regarding St. Gregory Catholic School Boundary Review received.

MOVED by Trustee Andrachuk, seconded by Trustee Davis, that Item 14a) be adopted as follows:

Proposed Changes to Draft Admissions and Placement of Secondary Pupils Policy and Fixed Attendance Boundaries for Secondary Schools received and that the Board of Trustees approve the Secondary School Admissions Policy in principle, and include the following proposed policy changes in the current draft Admissions and Placement of Secondary Pupils (APSP) policy as found in Appendix A, for public consultation at the level of consult:

Regulation 2a)

1. Secondary Schools will have a family of schools that receive automatic admission according to the following criteria:

- a. That each grade 8 student be directed to one (1) secondary school based on the boundary of the elementary school to the secondary school.
- b. That grade 8 students have the option of selecting two (2) other secondary schools. Admission may be granted pending space availability, program availability, and proximity of the secondary school of choice to the home address of the student. Refer to point 3.
- d. Students admitted to a secondary school other than the secondary school where automatic admission is received and where an application process or audition is required for admission, sibling(s) WILL NOT receive automatic admission under the sibling rule. Siblings will be required to apply through the specified process for admission.
- f. Students who register for Regional programs and reside outside the identified secondary school boundary, who withdraw from a Regional program, will be redirected to their identified secondary school. Students may stay in the Regional program school if, in consultation with the Principal, it is determined that space is available in that school.
- g. Capacity for all secondary schools will be determined based on numbers approved by the Director of Education in consultation with school and planning staff.
- 2. That fixed attendance boundaries for each secondary school be approved. These secondary boundaries will be based on the boundaries that exist for elementary schools creating the family of schools.
- 3. That program boundaries for secondary schools offering Regional programs be approved, including, but not limited to:
  - a. French Immersion

- b. Extended French
- c. Congregated Advanced Placement
- d. Regional Arts Program
- e. Science, Technology, Engineering, Arts and Mathematics (STEAM), Science, Technology, Engineering and Mathematics (STEM), Mathematics, Science and Technology (MST), and Mathematics, Science and Engineering (MSE)
- f. International Baccalaureate Program (IB)
- 4. Siblings currently enrolled in elementary schools with an older sibling at a secondary school will be grandfathered from this policy until the last sibling graduates.

All **NEW** registrations will be governed by and on approval of this policy.

MOVED in AMENDMENT by Trustee Del Grande, seconded by Trustee Kennedy, that attendance boundaries be introduced, but the introduction be accompanied by program enhancements within those boundaries so that the balance takes into account facilities and program balancing.

MOVED in AMENDMENT by Trustee Martino, seconded by Trustee Rizzo, that siblings currently enrolled in elementary school with an older sibling at a secondary school returning in September will be grandfathered from this policy until the last sibling graduates.

Results of the Vote taken on the first Amendment, as follows:

## <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk Bottoni Davis Del Grande Kennedy Martino Poplawski Rizzo Tanuan

The first Amendment was declared

**CARRIED** 

Results of the Vote taken on the second Amendment, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

**Davis** 

Bottoni Del Grande Kennedy Martino Poplawski

> Rizzo Tanuan

The second Amendment was declared

**CARRIED** 

Time for business expired and was extended by majority consent for 15 minutes as per Article 12.6.

MOVED in AMENDMENT by Trustee Kennedy, seconded by Trustee Rizzo, that staff include in the consultations for the Secondary School Boundary Review the concept of middle schools or junior highs.

MOVED in AMENDMENT to the AMENDMENT by Trustee Rizzo, seconded by Trustee Kennedy, that the concept include JK to Grade 12 schools.

The Chair ruled that the AMENDMENT and the AMENDMENT to the AMENDMENT were out of order.

Trustee Del Grande, seconded by Trustee Kennedy, challenged the ruling of the Chair.

Results of the Vote taken on the Chair's ruling, as follows:

<u>In favour</u>	<b>Opposed</b>
Trustees Andrachuk Bottoni Davis Martino Poplawski	Del Grande Kennedy Tanuan
Rizzo	

The Chair's ruling was declared

**CARRIED** 

Time for business expired and was extended by majority consent for 15 minutes as per Article 12.6.

MOVED in AMENDMENT by Trustee Davis, seconded by Trustee Tanuan, that as part of the consultations around single gender schools, the option of remaining status quo be part of the consultations.

Results of the Vote taken on the Amendment, as follows:

<u>In favour</u>	<b>Opposed</b>
Trustees Andrachuk Davis Kennedy Martino Rizzo	Bottoni Del Grande Poplawski
Tanuan	

The Amendment was declared

**CARRIED** 

Trustee Martino called the Question.

Results of the Vote taken on the Motion, as amended, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk Bottoni Davis Del Grande Kennedy Martino Poplawski

Rizzo

Tanuan

The Motion, as amended, was declared

**CARRIED** 

MOVED by Trustee Andrachuk, seconded by Trustee Kennedy, that Items 9c), 9d) and 9i) be adopted as follows:

- 9c) Jennifer Pyz, Elected Council Member of St. Gregory Catholic School, regarding Boundary Review for St. Gregory Catholic School received and referred to staff.
- 9d) Katrina Gabriel regarding St. Gregory Catholic School Boundary Review received and referred to staff.
- 9i) Michael Woolcock regarding St. Gregory Catholic School Boundary Review received and referred to staff.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Martino

Poplawski

Rizzo Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Andrachuk, seconded by Trustee Kennedy, that the Agenda be reopened to deal with Item 15e) Liquor Permit Request for St Jane Frances Catholic School for April 8, 2017.

MOVED by Trustee Poplawski, seconded by Trustee Del Grande, that Item 15e) be adopted as follows:

Liquor Permit Request for St Jane Frances Catholic School for April 8, 2017 that the liquor policy be waived and that permission be granted to serve alcohol at the IGBO Traditional and Cultural Revival Foundation "Celebration of Life" event on Saturday, April 8, 2017.

Results of the Vote taken, as follows:

#### <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Martino

Poplawski

Rizzo

Tanuan

The Motion was declared

**CARRIED** 

The Chair declared a seven-minute recess.

The meeting continued with Trustee Bottoni in the Chair.

MOVED by Trustee Rizzo, seconded by Trustee Martino, that Item 15c) be adopted as follows:

## 15c) Summer School Locations and Programs 2017 – received.

MOVED in AMENDMENT by Trustee Poplawski, seconded by Trustee Tanuan, that the Remedial Literacy Enrichment programs be looked at for Grades 6, 7 and 8 at St. Helen and St. Anthony Catholic Schools.

Results of the Vote taken on the Amendment, as follows:

<u>In favour</u>	<b>Opposed</b>
Trustees Andrachuk Bottoni Davis Del Grande Kennedy Poplawski Rizzo	Martino
Tanuan	

The Amendment was declared

**CARRIED** 

Results of the Vote taken on the Motion, as amended, as follows:

#### <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Martino

Poplawski

Rizzo

Tanuan

The Motion, as amended, was declared

**CARRIED** 

MOVED by Trustee Poplawski, seconded by Trustee Davis, that Item 15d) be adopted as follows:

Verbal Report from Staff regarding Catholic Education Symposium, November 14 - 15, 2017 - received.

Results of the Vote taken, as follows:

#### <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

**Davis** 

Del Grande

Kennedy

Martino

Poplawski

Rizzo

Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Davis, seconded by Trustee Poplawski, that Item 15b) be adopted as follows:

15b) Final Report: Review of Educational Assistants and Child Youth Workers Efficiencies Boardwide - received.

Results of the Vote taken on the Motion as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Martino Poplawski Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Andrachuk, seconded by Trustee Davis, that Item 15a) be adopted as follows:

15a) Accountability Framework for Special Education - received.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Martino

Poplawski

Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Kennedy, seconded by Trustee Davis, that Item 14b) be adopted as follows:

14b) New Policies and Guidelines January 2017 - Before and After School Programs - received.

MOVED in AMENDMENT by Trustee Rizzo, seconded by Trustee Tanuan, that we consider the possibility of community-based, non-profit school childcare organizations similar to the model used by the Toronto District School Board.

Time for business expired and was extended by unanimous consent for 10 minutes as per Article 12.6.

Trustee Andrachuk left the table.

Results of the Vote taken on the Amendment, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Bottoni

**Davis** 

Del Grande

Kennedy

Poplawski

Rizzo

Tanuan

The Amendment was declared

**CARRIED** 

Trustee Andrachuk returned to the table.

Results of the Vote taken on the Motion, as amended, as follows:

#### <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

**Davis** 

Del Grande

Kennedy

Poplawski

Rizzo

Tanuan

The Motion, as amended, was declared

**CARRIED** 

MOVED by Trustee Davis, seconded by Trustee Andrachuk, that the matters dealt with in PRIVATE and PUBLIC sessions be approved.

Results of the Vote taken, as follows:

#### <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni Davis

Davis

Del Grande Kennedy Poplawski Rizzo

Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Andrachuk, seconded by Trustee Davis, that the meeting resolve into TRIPLE PRIVATE session.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Poplawski

Rizzo

Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Davis, seconded by Trustee Andrachuk, that the meeting resolve into FULL BOARD to Rise and Report.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

**Davis** 

Del Grande

Kennedy

Poplawski

Rizzo

Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Davis, seconded by Trustee Andrachuk, that the matter dealt with in TRIPLE PRIVATE session be approved.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Poplawski

Rizzo

Tanuan

The Motion was declared

**CARRIED** 

MOVED by Trustee Davis, seconded by Trustee Andrachuk, that the meeting adjourn.

Results of the Vote taken, as follows:

# <u>In favour</u> <u>Opposed</u>

Trustees Andrachuk

Bottoni

Davis

Del Grande

Kennedy

Poplawski		
Rizzo		
Tanuan		
The Motion was declared		
CARRIED		
SECRETARY	-	CHAIR
SECKETAKI		CHAIK



#### **REGULAR BOARD**

# CITY OF TORONTO WARD BOUNDARY CHANGES AND IMPACTS TO TRUSTEE WARDS

"According to the grace of god given to me, like a skilled master builder I laid a foundation, and someone else is building on it. Each builder must choose with care how to build on it."

1 Corinthians 3:10

Created, Draft	First Tabling	Review
March 20, 2017	April 19, 2017	Click here to enter a date.

- J. Peake, Senior Manager of Planning and Assessment
- J. Volek, Senior Coordinator of Planning, Accountability, and Admissions
- M. Silva, Comptroller of Planning and Development Services

#### INFORMATION REPORT

#### Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

#### Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



#### R. McGuckin

Associate Director of Academic Affairs

#### A. Sangiorgio

Associate Director of Planning and Facilities

#### C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier
Director of Education

#### A. EXECUTIVE SUMMARY

The City of Toronto completed a review of its existing 44 ward boundaries in an effort to better understand the number of people who live in each boundary and how those populations are expected to change in the future.

Due to population growth, some of Toronto's ward boundaries are 30% to 40% above the population of an average City ward. Therefore, not every Toronto citizen is being equally represented at City Council.

Five (5) different City ward boundary options were developed by a City appointed Consultant team after extensive background research and consultation with various stakeholder groups.

At its meeting of November 9<sup>th</sup>, 2016, City Council considered a final report on new ward boundary options and selected a 47-ward boundary option.

At its meeting of March 28-30<sup>th</sup>, 2017, City Council considers a by-law to redivide the ward boundaries of the City.

The by-law reflects the City Council decision and there will be no further debate on the options. However, there will be a 45-day public appeal period after the by-law is passed.

Barring any delays caused by possible appeals to the Ontario Municipal Board (OMB), the City ward boundaries are anticipated to come into effect on December 31, 2017.

TCDSB Legal staff have confirmed that there must be 100% Trustee ward boundary alignment with City of Toronto ward boundaries.

#### B. PURPOSE

To provide the Board of Trustees with a preliminary proposal to re-align Trustee ward boundaries to the new 47 City ward boundaries, with a focus on maintaining a balance of schools and enrolment per Trustee ward, where possible.

#### C. BACKGROUND

- 1. The City of Toronto has completed a comprehensive review of its current 44 ward boundaries in an effort to better understand the number of people that live in each boundary and how those numbers are expected to change in the future. Natural population growth and decline, new housing development, and immigration, are all influencing a growing population imbalance in Toronto's City wards.
- 2. The current City of Toronto ward boundaries have been in place since the year 2000 and are generally based on Federal Electoral Districts (ridings) that cover Toronto. Each riding was split to create the current system of 44 wards.
- 3. **March 2014**—a City appointed Consultant team was selected ("TWBR") to undertake the research and development of ward boundary options. The team consisted of members from the Canadian Urban Institute, Beate Bowron Etcetera, The Davidson Group, and Thomas Ostler.
- 4. **July 2014 to July 2015**—the Consultant team gathered input on current ward characteristics and boundaries. Based on public input, expected population growth or decline, and extensive background research, five (5) different ward boundary options were developed:
  - 1) Option 1: "Minimal Change" **47** wards
  - 2) Option 2: "44 Wards" 44 realigned wards
  - 3) Option 3: "Small Wards" **58** wards
  - 4) Option 4: "Large Wards" 38 wards
  - 5) Option 5: "Natural/Physical Boundaries" 41 wards

Refer to the City's website: <a href="http://www.drawthelines.ca">http://www.drawthelines.ca</a> for all maps and related information from the Consultant study.

5. October 15<sup>th</sup>, 2015—in a report to Corporate Services, Strategic Planning and Property Committee, staff carefully aggregated the proposed City ward boundaries into 12 Trustee ward boundaries with a common focus on trying to maintain, where possible, an equitable balance of schools and enrolment per Trustee ward and minimize significant boundary changes. The idea of the exercise was to help Trustees assess the potential impacts of the options being considered by the City, as noted in comment #4 above.

- 6. **May 24<sup>th</sup>, 2016**—the Consultant team provided their final report to the City, which was considered at Executive Committee. The Consultant report recommended a ward structure of 47 wards ("Option 1") with an average population of 61,000 per ward to ensure effective representation given population growth in Toronto over the past fifteen (15) years.
- 7. **August 25<sup>th</sup>, 2016**—in a report to Regular Board, staff provided a status update on the City of Toronto ward boundary review process and provided Trustees and members of the public with detailed information on how to get involved and provide feedback to the Consultant team.
- 8. **November 9<sup>th</sup>, 2016**—after a lengthy public consultation process, City Council considered a final report on new ward boundary options and selected a 47-ward boundary option ("Option 1").
- 9. **March 28-30<sup>th</sup>, 2017**—City Council considers a by-law to re-divide the ward boundaries of the City. The by-law reflects the City Council decision and there will be no further debate on the options.
- 10. **Third week of May, 2017**—there will be a 45-day public appeal period after the by-law is passed. The Minister or any other person, including TCDSB, can appeal to the Ontario Municipal Board (OMB).
- 11. **December 31, 2017**—the anticipated date for the new City ward boundaries to come into effect in preparation for 2018 elections, barring any OMB delays.
- 12. **April 3, 2018**—the last day for school boards to provide the City Clerk with approved re-aligned TCDSB Trustee ward boundaries.

#### D. EVIDENCE/RESEARCH/ANALYSIS

- 1. Staff carefully aggregated the new 47 City ward boundaries into 12 proposed Trustee wards, for the consideration of the Board. **Please refer to** *Appendix* 'A' for detailed boundary maps.
- 2. The following table compares the number of elementary and secondary schools per Trustee ward, <u>before and after</u> a proposed alignment with the new 47 City ward boundaries.

Table 1

Trustee		lementary nools	No. of Second	dary Schools
Ward	Before	After	Before	After
1	15	16	3	3
2	16	15	3	3
3	11	13	2	4
4	11	12	2	2
5	16	11	5	4
6	9	14	2	2
7	13	15	4	3
8	20	17	2	2
9	13	11	2	2
10	11	11	2	2
11	17	16	3	3
12	17	17	3	3

3. The following tables compare elementary and secondary enrolment per Trustee ward, <u>before and after</u> a proposed alignment with the new 47 City ward boundaries.

Table 2

Trustee Ward	Ward Enrolment <sup>1</sup>		
Trustee waru	Before	After	
1	8780	9557	
2	10523	9908	
3	7736	9211	
4	6847	7276	
5	10121	8074	
6	4484	6548	
7	7268	6281	
8	5922	5633	
9	3937	4037	
10	5218	5283	
11	8015	7655	
12	9837	9837	

Note 1: Based on enrolment of schools within each ward

Table 3

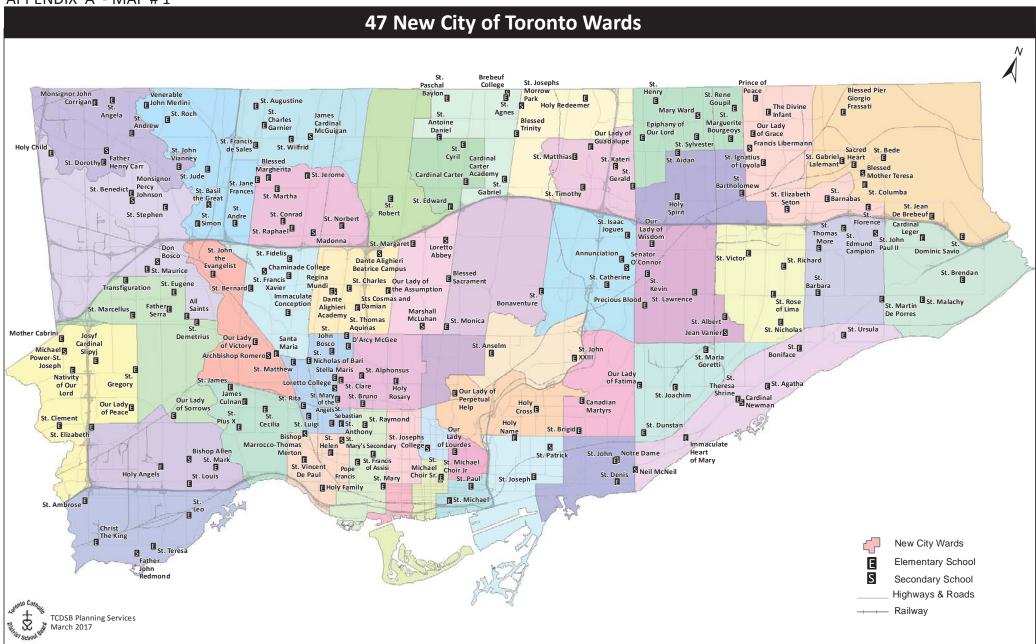
Trustee Ward	No. of Students Residing in Ward <sup>1</sup>		
Trustee waru	Before	After	
1	10170	10571	
2	8192	7973	
3	8382	11071	
4	9159	9628	
5	6843	3628	
6	6956	7751	
7	6603	6535	
8	7220	6764	
9	3888	4501	
10	3718	3587	
11	8536	8261	
12	8908	9303	

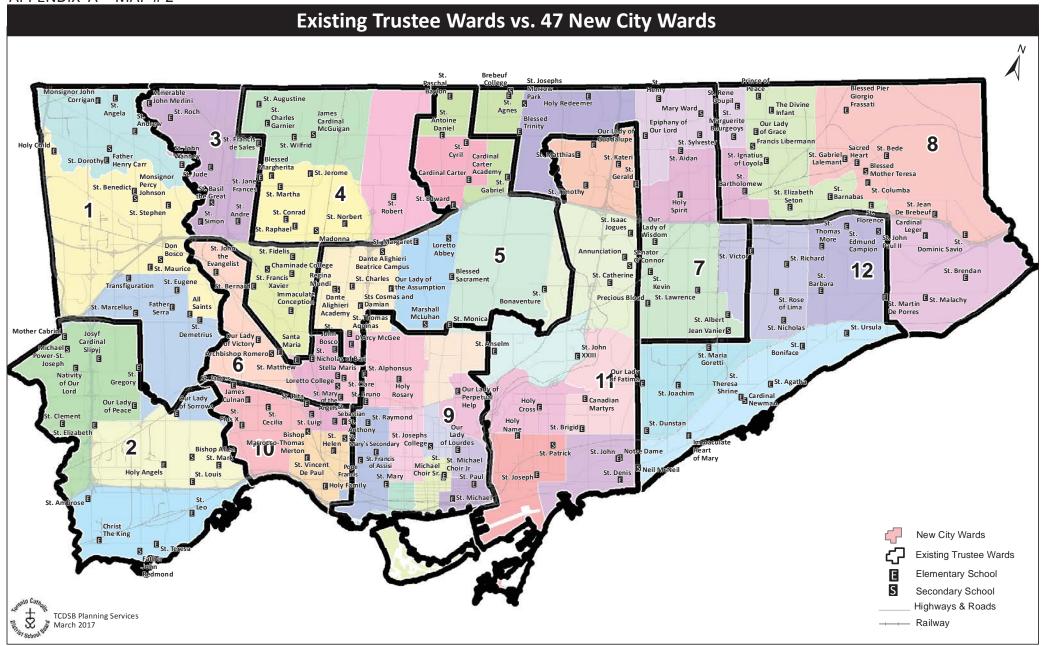
Note 1: Based on students residing within each ward

- 4. As noted in the highlights in Table #3 above, staff have identified an imbalance in the number of students residing within wards 3 and 5. However, there is a greater balance in the number of students attending schools in wards 3 and 5, as well as the number of schools in wards 3 and 5.
- 5. Staff will bring another report forward that looks specifically at the number of Catholic rate payers per Trustee ward upon receipt of updated information from the City of Toronto.

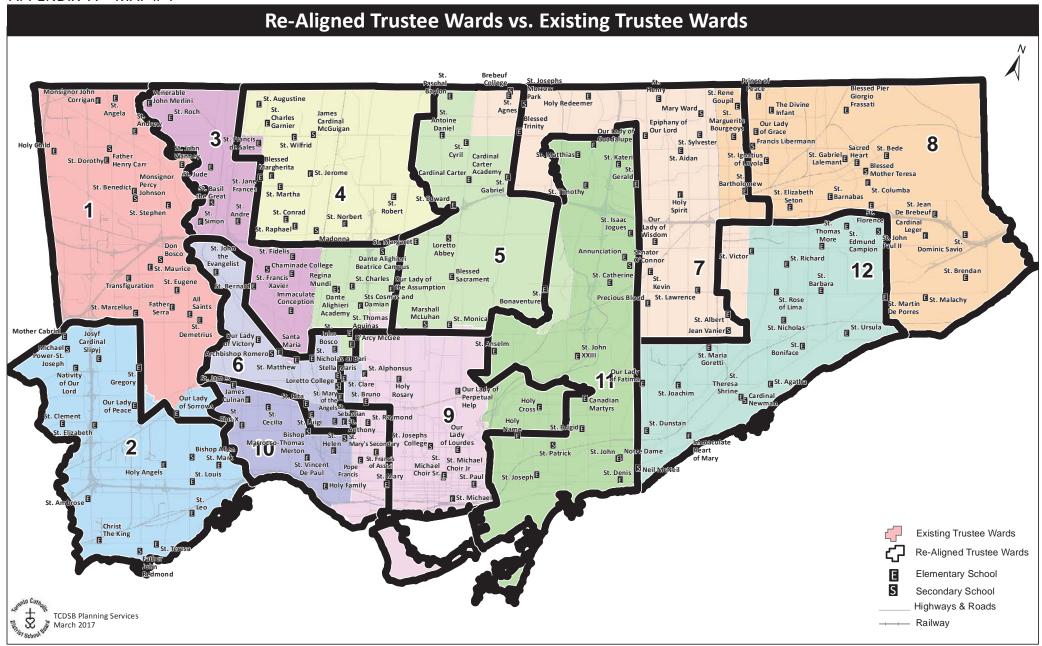
#### E. CONCLUDING STATEMENT

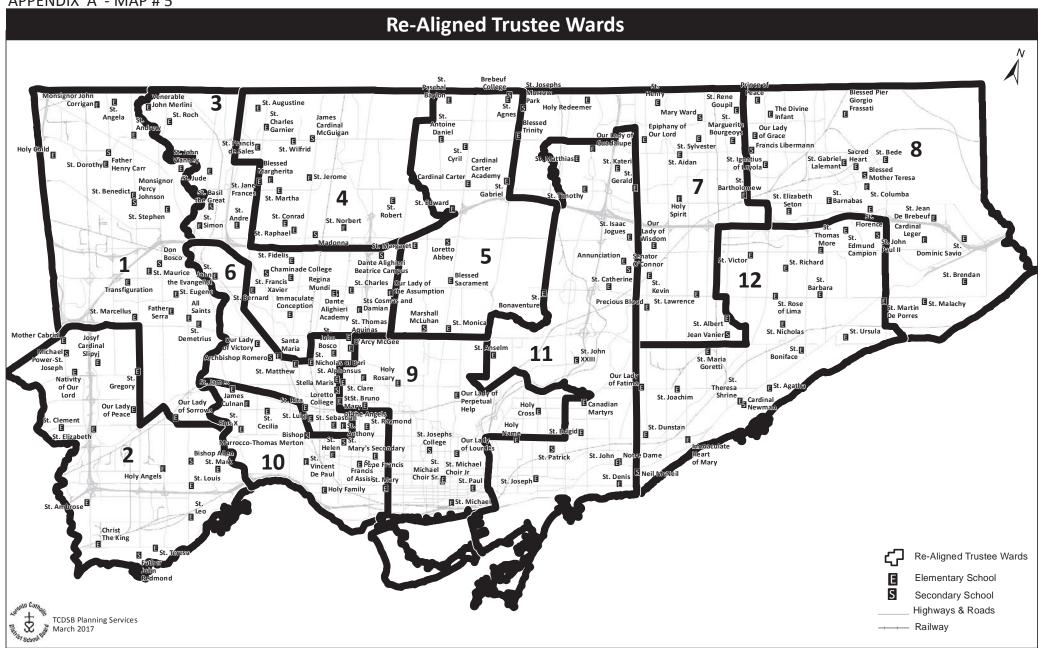
This report is for the consideration of the Board.





#### Re-Aligned Trustee Wards vs. Existing Trustee Wards (with 47 New City Wards) Frassati Goupil The Divine Charles Epiphany of St. St. Sylvester St. Wilfrid Sacred St St. Dorothy Father Henry Carr Cardinal Carter Blessed Carter Academi Monsignor Geral St. Stephen St. Richard Dante Aligh 12 Beatrice Car St. Francis St. Catherine St. Charles Sts Cost St. Rose of Lima St. Nicholas Cardinal St. /lichael Goretti Nativity Loretto College of Our Lord Our Lady Our Lady Cross E 2 Bishop St. St. Michael hael Choir Jr Holy Angels New City Wards Christ Re-Aligned Trustee Wards **Existing Trustee Wards** Elementary School Secondary School Highways & Roads TCDSB Planning Services March 2017 ---- Railway







# STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

## RATIFICATION OF STUDENT TRUSTEE NOMINEE 2017-2019

"DON'T LET ANYONE LOOK DOWN ON YOU BECAUSE YOU ARE YOUNG, BUT SET AN EXAMPLE FOR THE BELIEVERS IN SPEECH, IN LIFE, IN LOVE, IN FAITH AND PURITY." 1 TIMOTHY 4:12

Created, Draft	First Tabling	Review
April 24, 2017	May 4, 2017	Click here to enter a date.

M. Consul, Catholic Student Leadership

Lori DiMarco, Superintendent of Curriculum, Leadership, & Innovation, ICT

K. Dubrovskaya, Student Trustee

R. Carlisle, Student Trustee

#### RECOMMENDATION REPORT

#### Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

#### Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



#### R. McGuckin

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and Facilities

C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier
Director of Education

#### A. EXECUTIVE SUMMARY

As per Board Policy T.02, there is an annual election process for the selection of a new Student Trustee. Policy T.02 was revised and approved by the Board of Trustees on February 19, 2015 to allow for Student Trustees to serve two successive one-year terms. Invitations for nominations for the position of Student Trustee were sent to all TCDSB secondary schools. This report is being brought forward to complete the election/ratification process and to allow the Student Trustee elect to commence their orientation immediately.

The Cumulative staff time dedicated to developing this report is 4 hours.

#### B. PURPOSE

This report is being brought forward to receive approval of the Student Trustee appointment required under Board Policy T.02, Student Trustee.

#### C. BACKGROUND

- 1. **February 19, 2015** Policy T.02 was revised and approved by the Board of Trustees. Student trustees will serve two successive one-year terms.
- 2. **March 8, 2017** A notice was sent to all secondary school Principals and Vice Principals outlining the election process for Student Trustee (Appendix A). Included in the notice was an explanation of the rights and responsibilities associated with the role of a Student Trustee (Appendix B). Each secondary school's Administration team also received an application form for a second-year secondary student as per the new policy (T.02).
- 3. **March 28, 2017** As a follow up to the notice of the election, the Student Trustee election process was further outlined with CSLIT members, and a "Meet the Candidates" night was hosted by CSLIT. Secondary school Principals and Vice Principals were reminded about the voting process and were provided a list of candidates for the position.
- 4. **April 26, 2017** CSLIT hosted delegates from TCDSB secondary schools to conduct the election of Student Trustee.

#### D. EVIDENCE/RESEARCH/ANALYSIS

- 1. The term for one of the current Student Trustees, Karina Dubrovskaya, ends July 31, 2017.
- 2. Five current Grade 10 students from five secondary schools applied for the nomination and were selected for the ballot. They represent the following secondary schools:
  - St. John Paul II CSS
  - Brebeuf College School
  - Loretto Abbey CSS
  - Francis Libermann CSS
  - Michael Power St. Joseph HS
- 3. The delegates of Student Councils representing all TCDSB secondary schools met on April 26, 2016 at the Catholic Education Centre. Following the opening address by the CSLIT executive, each candidate gave a verbal presentation on their qualifications, experience and goals related to the position of student trustee. Individual candidates participated in a question and answer session with the CSLIT membership. Each candidate was permitted to give a 3-minute speech. The question period and the prepared speech were completed with the absence of their fellow candidates. The voting was conducted using an alternative voting process outlined prior to the vote.
- 4. Student Trustees Karina Dubrovskaya and Rhea Carlisle served as Scrutineers for the process, as witnessed by the Student Leadership Resource Teacher, Mr. Michael Consul.
- 5. Once the Board of Trustees ratifies the appointment of the Student Trustee elect, the successful candidate will be officially notified by letter, and appropriate announcements will be made within the TCDSB as well as to all Student Council representatives, the Ontario Catholic Student Council Federation, and the Ontario Catholic School Trustees' Association. Letters of appreciation will also be sent to those Student Trustee candidates who put their name forward.
- 6. Orientation sessions and arrangements for equipping the new Student Trustees will be set up prior to the start of their term on August 1, 2017.

- 7. Prior to the official end of her term (July 31, 2017), the currently-serving student trustee will acquaint the Student Trustee Elect with the key responsibilities of the role, share insights, and provide guidance and support. Further, on-going mentorship can be provided by the partner student trustee who is serving in the second year of her two-year term. These supports will ensure a smooth transition a smooth transition into the role and establish a collaborative working relationship allowing student trustees to serve students across the system more effectively.
- 8. Once the Board of Trustees appoints the Student Trustee Elect, they will have the opportunity to attend several Board Standing Committee meetings and regular Board meetings, prior to officially taking office as Student Trustee. This appointment will allow for a transition period from May 2017 to July 31, 2017.
- 9. The transition period will serve as an extended orientation for the Student Trustee Elect during which key components of the role will be addressed. These will include:
  - the organization and chairing of monthly CSLIT General Assemblies,
  - policies, protocols, and procedures for Board meeting, and
  - the planning, execution, and support of a variety of student-led Catholic Leadership Initiatives.
- 10. In May, the Student Trustee Elect will attend the AGM of the Ontario Student Trustees' Association. Among the topics covered will be easing the transition into the role and leadership development. A panel composed of Directors, Trustees, and staff from schools across the province will provide information and answer the Student Trustee Elect questions to clarify the responsibilities of the role. A Student Trustee Handbook will be released.
- 11. During the summer of 2017, the Student Trustee and the Student Trustee Elect will participate in a two-day transition meeting with the CSLIT Executive to review roles and responsibilities.

#### E. STAFF RECOMMENDATION

That the Board of Trustees appoint **Ivy Joel Ndongmi** from Brebeuf College School as Student Trustee for the term August 1, 2017 through to July 31, 2019.

#### PROCESS FOR ELECTION OF THE STUDENT TRUSTEES

- 1. The Student Trustees will be elected by representatives of each secondary school at a Catholic Student Leadership Impact Team meeting during the first week of March in each school year. For the election to be valid, there must be at least seventeen (17) secondary schools present at the meeting where the Student Trustees are elected. A vote by the school representatives will be conducted under the supervision and guidance of TCDSB staff.
- 2. Each secondary school is entitled to nominate one representative to run for the position of Student Trustee. Should the nominee be successfully elected to the position of Student Trustee, he/she will not be permitted to run for president or chair of his/her school's Student Council.
- 3. Each secondary school is allowed to have two votes in the election of each Student Trustee, but must be represented at the election meeting. The voting delegate must be selected by the school principal in September and must regularly attend Catholic Student Leadership Impact Team meetings throughout the school year as a student council or student leadership delegate.
- 4. Notice seeking the nomination of one candidate for one of the positions of Student Trustee from each TCDSB Catholic secondary school is sent to each school principal and Student Councils for posting and communication to students in November of each school year.
- 5. Each secondary school, via the Principal and Student Council, must appoint either the President of the Student Council or his/her designate to sit on a Student Trustees Selection Committee for the purpose of reviewing applications for the positions of Student Trustees and nominating candidates. If a secondary school is nominating a candidate for the position of Student Trustee, it is the responsibility of the Principal to ensure that the process is fair and equitable.
- 6. Applications will first be received and pre-screened by staff assigned by the Office the Director of Education to ensure each applicant is eligible under the requirements of the TCDSB policy, the Education Act and Regulations.
- 7. An all-candidates/election meeting will be held in February of each school year at which time a presentation will be made by the nominees for Student Trustees.
- 8. A student is not permitted to serve as both a Student Council president or chair in the same year he/she holds the position of Student Trustee.
- 9. Where a vacancy occurs with one Student Trustee, the second Student Trustee will continue with his/her duties and the Director of Administrative Affairs of CSLIT shall fulfill the duties of a Student Trustee for the balance of the Student Trustee's term or until such time as a by-election is held and a new Student Trustee is elected.

#### RIGHTS AND RESPONSIBILITIES OF THE STUDENT TRUSTEE

#### **Student Trustees' Rights**

- 1. To receive public session materials for all Board and Standing Committee meetings; attend and participate in all public session meetings of the Board and Standing Committees;
- 2. To receive private session materials for all Board and Standing Committee meetings and to attend and participate in private session meeting. Student Trustees are not entitled to be present at a meeting that is closed to the public if the subject matter under consideration involves the disclosure of intimate, personal or financial information in respect of a member of the board or committee, an employee of the board or a pupil or his/her parent or guardian;
- 3. Student Trustees are entitled to require that a matter before the board or one of its committees on which the Student Trustees sit be put to a recorded vote, and in that case there shall be,
  - (a) a recorded non-binding vote that includes the student trustees' vote; and
  - (b) a recorded binding vote that does not include the student trustees' vote.
- 4. Student Trustees are not entitled to move a motion, but are entitled to suggest a motion on any matter at a meeting of the board or of one of its committees on which the Student Trustees sit, and if no member of the board or committee, as the case may be, moves the suggested motion, the record shall show the suggested motion.
- 5. Student Trustees and Student Trustee Elects are entitled to attend the Ontario Student Trustee Association Annual General Meeting.

#### **Student Trustees' Responsibilities**

- 1. To promote a voice for students in the last two years of the intermediate division and those in the senior division of the TCDSB;
- 2. To inform the student body at large through liaison with and seeking advice from TCDSB Student Councils:
- 3. Attend public and permitted private session meetings of the Board and its Standing committees:

- 4. Demonstrate confidentiality and discretion where required and act in accordance with the Board's Policies, By-laws, and Rules-of-Order;
- 5. Uphold and promote the Board's Mission and Vision in performance of his/her duties;
- 6. Once sworn in by the Board, the Student Trustees shall be the Co-Chairs of the Catholic Student Leadership Impact Team. The CSLIT will hold at least one meeting per month.
- 7. The Student Trustees will report regularly to the Board of Trustees and to the CSLIT on their respective activities. At the end of their terms, the Student Trustees will provide a report regarding issues of concern to students.
- 8. The Student Trustees will participate in Catholic student leadership development activities associated with the fulfillment of the roles and responsibilities of the student trustee including the organization of the "Voices That Challenge" Student Trustee conference.
- 9. The Student Trustees will hold membership in the English Catholic Board Council of the Ontario Student Trustees' Association.



# STUDENT ACHIEVEMENT AND WELL BEING, CATHOLIC EDUCATION AND HUMAN RESOURCES COMMITTEE

#### 2017-2018 BUDGET SURVEY RESULTS

"And my God will meet all your needs according to his glorious riches in Christ Jesus."

Philippians 4:19

Created, Draft	First Tabling	Review
April 28, 2017	May 4, 2017	04/05/2017

John W. Yan, Senior Coordinator, Communications Paul De Cock, Comptroller, Business Services & Finance

#### INFORMATION REPORT

#### Vision:

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The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



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Associate Director of Academic Affairs

#### A. Sangiorgio

Associate Director of Planning and Facilities

#### C. Jackson

Executive Superintendent of Business Services and Chief Financial Officer

Angela Gauthier Director of Education

#### A. EXECUTIVE SUMMARY

- 1. The Board of Trustees, at the Regular Board Meeting on March 30, 2017 approved the 2017-2018 Budget Projections for Consultation Purposes and the accompanying Stakeholder Communications and Consultation Plan.
- 2. In compliance with Community Engagement Policy T.07, the Board of Trustees directed the budget consultations be held at the level of "Consult", and that survey results be reported back at the April 26, 2017 Board meeting.
- 3. The survey results, comments and feedback regarding the three (3) revenue generating options being considered are provided in this report, supported by a detailed breakdown of responses received (Appendix A).

#### B. PURPOSE

4. The feedback and results received from TCDSB stakeholders will help inform Trustees as the Board finalizes the 2017-2018 Budget for submission to the Ministry of Education by the June 30, 2017 deadline.

#### C. BACKGROUND

5. This report outlining the results is being presented at the May 4, 2017 meeting of the Student Achievement and Well Being, Catholic Education and Human Resources Committee due the rescheduling of the April 26, 2017 Regular Board Meeting.

#### D. EVIDENCE/RESEARCH/ANALYSIS

- 6. The 2017-2018 budget survey outlining three (3) revenue generating options for consideration were approved by the Board of Trustees for consultation was launched online on March 31, 2017 and available for feedback and input until April 26 (Noon).
- 7. A total of 4,360 survey responses were submitted the most ever for a budget consultation. Based on this high response rate, the survey results are considered accurate 95 percent of the time, with margin of error of less than plus or minus 1.5 percent.

This is the demographic snapshot of the 4,360 responses by stakeholder group:

Catholic Ratepayer	348	(8%)
Parent	705	(16%)
Staff	2,452	(56%)
Student	105	(2%)
Other (or did not indicate)	750	(17%)
Total	4,360	(100%)

8. General summary of responses by Option is provided. See **Appendix A** for a more detailed breakdown of survey responses by stakeholder group:

	Revenue Option 1	Revenue Option 2	Revenue Option 3	
	\$5/day Board-wide	Full implementation	Expand current Toronto	
	parking charge	of new Permit Rates	Parking Authority	
	(7,000 spaces)	as existing permits	agreement for after-	
		expire.	hours parking	
Yes	192 (4.5%	3,384 (78.9%)	3,154 (73.7%)	
No	4,095 (95.5%	906 (21.1%)	1,127 (26.3%)	
Neither	73	70	79	

9. Stakeholders were also invited to submit comments or any specific suggestions of revenue generating or cost saving options. A sampling of comments received are provided in their unedited form in **Appendix B**.

#### E. CONCLUDING STATEMENT

This report is for the information of the Board.

#### 2017-2018 BUDGET CONSULTATION SURVEY RESULTS

The 2017-2018 Budget Consultation survey was conducted over from March 31, 2017 to April 26, 2017 (12 Noon), with 4,360 responses received.

The Board of Trustees recommended three (3) proposed revenue generating options be considered for consultation:

**Option 1:** Parking Revenues (\$5/day Board-wide) from parking charges at the approximately 7,000 parking spaces throughout the TCDSB (estimated revenue \$5,000,000).

**Option 2:** After-Hours/Weekend School use will see full implementation of the new Permits Rates Schedule to ensure full cost recovery as existing permits expire (estimated revenue \$500,000).

**Option 3:** After-Hours Parking Revenue from expanding the existing agreement with the Toronto Parking Authority (TPA) to allow After-Hours Community parking at more schools (estimated revenue \$ 400,000).

This sample size response rate of 4,360 respondents means the survey results are considered accurate 95% of the time, with a margin of error of plus or minus 1.5%.

A detailed summary of the budget survey results is provided on the following page, itemized by question and each stakeholder group.

#### **Detailed Budget Survey Results by Option and Stakeholder Group**

**Option 1:** Parking Revenues (\$5/day Board-wide) from parking charges at the approximately 7,000 parking spaces throughout the TCDSB (estimated revenue \$ 5,000,000)

**Results Summary:** On average over 95% of respondents voted NO to the parking charge. 98% of Staff said NO, and 85% parents also voting NO.

GROUP	YES	%	NO	%
Staff	35	1.5%	2,382	98.5%
Catholic Ratepayer	14	4.0%	333	96.0%
Parent	105	15.1%	591	84.9%
Student	14	13.6%	89	86.4%
Other	24	3.4%	700	96.6%
Total /Average %	192	4.5%	4,095	95.5%

**Option 2:** After-Hours/Weekend School use will see full implementation of the new Permits Rates Schedule to ensure full cost recovery as existing permits expire (estimated revenue \$500,000)

**Results Summary:** On average close to 80% of respondents agree with this revenue option.

GROUP	YES	%	NO	%
Staff	1,942	80.7%	467	19.3%
Catholic Ratepayer	249	72.0%	97	28.0%
Parent	552	78.9%	148	21.1%
Student	68	66.0%	35	34.0%
Other	573	73.0%	159	27.0%
Total / Average %	3,384	79.0%	906	21.0%

**Option 3:** After-Hours Parking Revenue from expanding the existing agreement with the Toronto Parking Authority (TPA) to allow After-Hours Community parking at more schools (estimated revenue \$ 400,000).

**Results Summary:** On average close to 74% of respondents agree with this revenue option.

GROUP	YES	%	NO	%
Staff	1,843	76.4%	570	23.6%
Catholic Ratepayer	231	67.2%	113	32.8%
Parent	524	74.5%	179	25.5%
Student	61	59.2%	42	40.8%
Other	495	66.7%	223	33.3%
Total / Average %	3,384	73.7%	906	26.3%

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### **SUMMARY SAMPLE COMMENTS**

#### OPTION 1: \$5 PARKING CHARGE BOARDWIDE

St. Joseph's	Yes	2 dollars per day for staff of that school 5 dollars for others
	Yes	If college and university teachers chose to drive to work, they are expected to pay for their own parking (average cost \$10/day). Likewise for healthcare
		workers (average cost \$15-\$20/day). TCDSB employees should pay to park.
St. Norbert	Yes	
		their place of employment
	No	\$5.00 is too high. \$1.00/day is more reasonable.
	No	Many staff have no choice but to use cars rather than transit, especially staff
	<u> </u>	who visit multiple sites. This burdens and unfairly punishes staff who don't
		live in transit-accessible areas or who live outside the City.
	No	will frustrate a lot of staff each and every morning, i do not think that is a nice
		start to the day
St Thomas	No	Parents will have to pay to pick up children and/or talk to teachers - not good
Aquinas		
CEC	No	one of the reasons why I decided to work here is because of the free parking
		offered here.
	No	Would negatively impact lunch room supervisors who get paid very little
		· · · · · · · · · · · · · · · · · · ·
	No	Get this money from Trustees
	St Thomas Aquinas	St. Norbert Yes  No No No St Thomas Aquinas CEC No No

#### OPTION 2: PERMIT FEES INCREASE FOR FULL COST RECOVERY

Staff		Yes	After hour parking fees in downtown schools makes sense, but anywhere with ample street parking would be useless
Parent	St Thomas Aquinas	Yes	Except for school specific activities on weekends and evenings
Staff		Yes	About time
Staff	St. Rose of Lima	Yes	Full cost recovery makes sense.
Catholic Ratepayer		Yes	It's about time!
Staff	Blessed Cardinal Newman	Yes	Use these permits to assist our schools and assist communities by holding events at various TCDSB locations.
Parent		Yes	Absolutely! Why shouldn't they pay to use a facility after hours!
Staff		Yes	Outsiders should pay more as they cause a lot of the damages that teachers and students must deal with.
Catholic Ratepayer	St. John's parish	Yes	Many groups want to use school facilities. If permits provide revenue and do not interfere with school activities they would be a good source of revenue.
Staff	East End Secondary School	Yes	This is a fair option
Parent		Yes	This is a more feasible plan in order to generate revenue for the school board. It does not impact parents and students in the same manner as option 1.
Staff	St Marys	Yes	Great idea and use of resources.
Staff		No	Why should the public pay for the board's mistake?
-Please Select-	Corpus Christi	No	The school properties are available to the public after hours including the playgrounds. If you go that route, soon you'll ask for a fee to the kids who play there after hours too.
Catholic Ratepayer		No	provide transparency and tcdsb might be surprised to discover that staff might agree to pay for parking

#### OPTION 3: EXTEND AFTER HOURS TORONTO PARKING AUTHORITY AGREEMENT TO INCLUDE MORE SCHOOL SITES

Catholic	Our Lady of	Yes Partnerships to recover costs are a good idea.			
Ratepayer	Peace	raitherships to recover costs are a good idea.			
Catholic Ratepayer	Our Lady of Peace	Yes Except for school specific activities on weekends and evenings			
Catholic Ratepayer	Our Lady of Peace	Yes Allow teachers to stay for free in case they are doing extra-curriculuars.			
Catholic Ratepayer	Our Lady of Peace	Yes Not for teachers/staff who are VOLUNTEERING to coach afterschool sports/clubs, etc.			
Catholic Ratepayer	Our Lady of Peace	Yes Many neighbours use our parking facilities overnight. They should pay for this service.			
Catholic Ratepayer	Our Lady of Peace	Yes Absolutely! Why shouldn't they pay to use a facility after hours!			
Catholic Ratepayer	Our Lady of Peace	Yes As long as parents and staff aren't charged, that is. fine			
Catholic Ratepayer	Our Lady of Peace	Many school already have neighbors using the schools for parking after hours and on the weekends without permission and no benefit to the school why not get some revenue from this.			
Catholic Ratepayer	Our Lady of Peace	No Safety for night time personal			
Catholic Ratepayer	Our Lady of Peace	No See above.			
Catholic Ratepayer	Our Lady of Peace	No It depends as will the cause problems with evening events at the schools - I guess there will be less of that - too bad.			
Catholic Ratepayer	Our Lady of Peace	Are you going to charge parishioners who park in the lot to attend masses.			
Catholic Ratepayer	Our Lady of Peace	Yes This is a fair option			

### Other Comments/Suggestions – sampling only

Staff	Monsignor Fraser College,	
	Annex and Isabella Campus	Board sites and school grounds should be rented on weekends for fairs. eg. many dealers in stamps and coins are looking for sites where they establish a monthly bourse to sell stamps for collectors.
Catholic Ratepayer	Our Lady of Peace	How about you remove the food you provide to teachers, principals when they have meetings With the amount these people make I'm sure they can afford to brown bag their lunch
Catholic Ratepayer	Our Lady of Peace	Look for savings for busing as public transit is free for students under 13
Catholic Ratepayer	Our Lady of Peace	Could revisit heritage language programs.
Staff		Reduce bus transportation
Parent	St. Leo School	The Board should reconsider the funding for gifted programs and consider reductions. Why should funding be secured for gifted students when funding is reduced for 5th block?
Catholic Ratepayer	Our Lady of Peace	Pay new teachers and not retired teachers!!
Catholic Ratepayer	Our Lady of Peace	Please look into generating revenue through solar panels just like the TDSB has endeavoured to do.
Catholic Ratepayer	Our Lady of Peace	Get rid of Superintendents and other unnessesary employees at the Board office.
Catholic Ratepayer	Our Lady of Peace	Reduce waste in each and every school and at the Board level. As one small example, the amount of photocopy paper that is wasted at just one school is unacceptable!!

Catholic Ratepayer	Our Lady of Peace	Take a real and closer look at some Board "initiatives" that look good on paper and are nothing more than PR stunts and start cutting there (e.g. PD days)			
Catholic Ratepayer	Our Lady of Peace	charge families a fee for transportation. Many students take the bus for convenience and safety. Many live close enough to the school that they can walk.			
Other	James Culnan	- sell more school board property			
-Please Select-		Why not cut from the top don't say it will benefit the students all cuts done so far have made it worse for students they are pawns in this on going budget I say cut those big salaries			
Catholic Ratepayer	Our Lady of Peace	Allow staff the option of electing to take time off during non-peak periods without pay.			
Catholic Ratepayer	Our Lady of Peace	Reduce photocopying costs to a minimum by implementing better IT technology for paperless environments.			
Catholic Ratepayer	Our Lady of Peace	- selling unused materials, furniture, etc.			
Catholic Ratepayer	Our Lady of Peace	There should be a pay for use for school bussing (regular bus as well as special buses). Elimination of non essential resource positions and senior positions at Board level. Registration fees for elementary students as done in secondary schools.			

## STUDENT ACHIEVEMENT AND WELL BEING PENDING LIST AS OF MAY 4, 2017

#	Date Requested & Committee/Board	Report Due Date	Destination of Report Committee/Board	Subject	Delegated To
1	June-16	In advance	Student Achievement	Report regarding costs for materials and how	CFO, Executive
	Student	of setting the		they can be reduced by department in the	Superintendent,
	Achievement	Budget for		future	Business Services
		future years			
2	Oct-16	May -17	Student Achievement	Staff to implement a survey for the parents	Associate Director
	Student			and students involved in the Pilot Project for	Academic Affairs
	Achievement			Jump Mathematics	
3	Feb-17	May-17	Student Achievement	Report regarding a plan to engage staff and	Associate Director
	Regular Board			parents in investigating a pilot project for	Academic Affairs
				elementary and secondary year-long learning	