

A. ACTION PLAN: CONSULTATION TIMELINE

DATE	PUBLIC CONSULTATION ACTIVITY
<p>1) Friday, April 6, 2018 Community Consultation Launch (Subject to Board of Trustees Approval at March 08, 2018, Corporate Services meeting)</p>	<ul style="list-style-type: none"> • GO LIVE with online HTML web-based 2018–2019 Budget consultation pages on website. • Invitation letter from Chair and Director to Parents, Principals and chairs of CSPC, CPIC, OAPCE (Toronto), SEAC, CSLIT/ECSLIT, to participate in public consultations. • Communication sent to Archdiocese (via Communications Dept.) for distribution to individual parishes to encourage Catholic community/ stakeholder involvement
<p>2) April 6 – May 4, 2018 Online Budget Feedback Tool</p>	<ul style="list-style-type: none"> • Anonymous online input tool to inform Trustee deliberations on budget
<p>3) Thursday, April 5, 2018 Student Achievement Committee</p>	<ul style="list-style-type: none"> • Opportunity for public deputations regarding budget
<p>4) Thursday, April 12, 2018 Corporate Services Committee Meeting</p>	<ul style="list-style-type: none"> • GSN and Budget update for 2018-19 • Opportunity for public deputations regarding budget
<p>5) Wednesday, April 18, 2018 Special Education Advisory Committee (SEAC) Meeting</p>	<ul style="list-style-type: none"> • Budget discussions with SEAC members for input and recommendations.

DATE	PUBLIC CONSULTATION ACTIVITY
6) Thursday, April 19, 2018 Regular Board Meeting	<ul style="list-style-type: none"> • Budget consultation update for Trustees. • Opportunity for public deputations regarding budget
7) Monday, April 30, 2018 OAPCE-Toronto Meeting	<ul style="list-style-type: none"> • Budget discussions with OAPCE-Toronto members for feedback
8) Wednesday, April, 2018 (TBC) ESCLIT/CSLIT	<ul style="list-style-type: none"> • Budget information and options discussed with student leaders
9) May, 2018 (Date TBC) * Meeting with Union Partners	<ul style="list-style-type: none"> • Consultation and discussion of budget.
10) Wednesday, May 2, 2018 Student Achievement Committee Meeting	<ul style="list-style-type: none"> • Opportunity for public deputations regarding budget
11) Thursday, May 10, 2018 Corporate Services Committee Meeting	<ul style="list-style-type: none"> • Presentation of results from Budget Consultation process • Opportunity for public deputations regarding budget options.
12) Monday, May 14, 2018 CPIC Meeting	<ul style="list-style-type: none"> • Budget discussions with CPIC members for feedback
13) Wednesday, June 6, 2018 Corporate Services Committee meeting	<ul style="list-style-type: none"> • Final opportunity for delegations. • Final vote on approval of 2018-2019 Budget for submission to the Ministry of Education by June 30, 2018.