

**REVISED ANNUAL REPORTS & POLICY METRICS  
CORPORATE SERVICES**

A = Annual Report

P = Policy Metric Report

Q = Quarter Report

| #  | Due Date      | Committee/Board    | Subject   | Responsibility of                                |
|----|---------------|--------------------|---|--|
| 1  | January (Q)   | Corporate Services | Financial Status Update Report #1   | Executive SO<br>Business Services                |
| 2  | January (P)   | Corporate Services | <u>B.R.01 Rental of Surplus School Space &amp; Properties</u> Policy Metric   | Associate Director<br>Planning & Facilities      |
| 3  | February (A)  | Corporate Services | Annual Investment Report  | Executive SO<br>Business Services                |
| 4  | March (A)     | Corporate Services | Budget Report: Financial Planning and Consultation Review   | Executive SO<br>Business Services                |
| 5  | March (A)     | Corporate Services | Planning Enrolment Projection   | Associate Director of<br>Planning and Facilities |
| 6  | March (A/P)   | Corporate Services | Transportation Annual Report and <u>S.T.01 Transportation</u> Policy Metric   | Associate Director<br>Planning & Facilities      |
| 7  | April (Q)     | Corporate Services | Financial Status Update Report #2   | Executive SO<br>Business Services                |
| 8  | May (P)       | Corporate Services | <u>A.18 Development Proposals, Amendments and Official Plans and Bylaws</u> Policy Metric   | Associate Director<br>Planning & Facilities      |
| 9  | June (Q)      | Corporate Services | Financial Status Update Report #3   | Executive SO<br>Business Services                |
| 10 | June (A)      | Corporate Services | Report: Annual Budget Estimates   | Executive SO<br>Business Services                |
| 11 | October (A/P) | Corporate Services | Preliminary Enrolment Reports Elementary and Secondary Schools and <u>S.A.01 Elementary Admission and Placement</u> Policy Metric | Associate Director<br>Planning & Facilities      |
| 12 | October (A)   | Corporate Services | Trustee Honorarium Report   | Executive SO<br>Business Services                |
| 13 | November (A)  | Corporate Services | Legal Fees Report   | Executive SO<br>Business Services                |

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|-----------|--------------|--------------------|---|-----------------------------------|
| <b>14</b> | November (Q) | Corporate Services | Financial Status Update #4 and Audited Financial Statements | Executive SO<br>Business Services |
| <b>15</b> | December (A) | Corporate Services | Budget Report: Revised Budget Annual Estimate               | Executive SO<br>Business Services |