

APPENDIX A - CAP 017 018

Ministry of Education

Office of the ADM
Capital and Business Support Division
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Toronto ON M7A 1L2

Ministère de l'Éducation

Bureau du sous-ministre adjoint
Division du soutien aux immobilisations et
aux affaires
900, rue Bay
20e étage, Édifice Mowat
Toronto ON M7A 1L2



April 30, 2018

Rory McGuckin
Director of Education
Toronto Catholic District School Board
80 Sheppard Avenue,
Toronto Ontario, M2N 6E8

Dear Mr. McGuckin,

I am writing in response to a request made by the Toronto Catholic District School Board (TCDSB) for additional funding and a revised approval to proceed to demolish St. Raymond Catholic School.

I am pleased to inform you that the ministry approves additional funding up to \$626,412 to support the demolition and related site work of St. Raymond CS, and grants the TCDSB with a revised approval to demolish this facility.

The following table reflects the revised total funding allocation for the St. Raymond PS project with the approval of this additional ministry funding:

St. Raymond New School and Demolition Funding – Revised Approval

Capital Priorities Grant - New Construction (2016)	\$ 7,418,263
Full Day Kindergarten	\$ 518,998
Child Care	\$ 1,556,995
Capital Priorities Grant – Demolition (December 2017)	\$ 946,615
Capital Priorities Grant – Demolition (April 2018)	\$ 626,412
Total	\$ 11,067,283

Please be advised that the revised funding approval of \$1,573,027 to support the demolition and associated costs for this project can only be used to support the demolition and temporary backfill related costs. The board is required to submit actual expenditures relating to the demolition and related work once complete.

Your board is responsible and will be held accountable for implementing appropriate measures to ensure that the cost of this project is within the approved demolition funding approval of \$1,573,027. Please note that your board must receive ministry approval if the cost of this project exceeds the amount the ministry has granted in this approval to proceed.

Should you have any questions regarding this issue, please contact your capital analyst, Matthew Anderson at (416) 325-9796 or via email at matthew.anderson@ontario.ca.

Sincerely,

Original signed by:

Joshua Paul
Assistant Deputy Minister
Capital and Business Support Division

cc: Paul Bloye, Director, Capital Program Branch
Med Ahmadoun, Financial Analysis and Accountability Branch
Maia Puccetti, Acting Associate Director of Planning & Facilities, TCDSB