



REPORT TO

REGULAR BOARD

2018-2019 BUDGET CONSULTATION SURVEY RESULTS

It surveys everything that is lofty; it is king over all that are proud.

Job 41:34

Created, Draft	First Tabling	Review
May 11, 2018	May 17, 2018	Click here to enter a date.

John Yan, Sr. Coordinator, Communications

INFORMATION REPORT

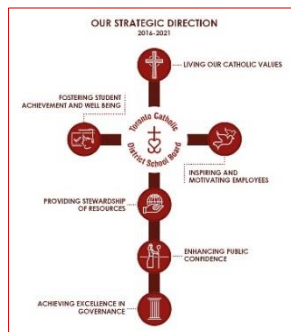
Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



Rory McGuckin
Director of Education

D. Koenig
Associate Director
of Academic Affairs

T.B.D.
Associate Director
of Planning and Facilities

L. Noronha
Executive Superintendent
of Business Services and
Chief Financial Officer

A. EXECUTIVE SUMMARY

The 2018-2019 budget consultation survey was administered to stakeholders between April 27, 2018 and May 10, 2018. Four hundred and thirty five (435) stakeholders responded to the survey questions. Key questions posed were in the following areas:

- Transportation
- School safety-supervision
- Special Education
- Student Success
- Facilities
- Equity in School Funding
- Living Our Catholic Values

Respondents were also invited to provide comments regarding stewardship and the need to be fiscally efficient. Raw comments will be distributed to Trustees for their perusal.

The cumulative staff time required to prepare this report was 8 hours

B. PURPOSE

1. These survey results align with the two Preliminary Budget Estimates Reports 2018-2019 presented at Regular Board, May 17, 2018.

C. BACKGROUND

1. **April 18, 2018** – At the Special Education Advisory Committee (SEAC) staff consulted with members about the preliminary budget estimates.
2. **April 27-May 10, 2018** – the TCDSB Budget Consultation Survey was made available to all stakeholders.
3. **April-May, 2018** – small group budget consultations were held with representatives from the Union groups and Associations.
4. **May 11, 2018** – staff analysed the survey results and ensured alignment with the two Preliminary Budget Reports for 2018-2019.

5. Given the schedule of meetings for the two parent associations CPIC and OAPCE-Toronto, an opportunity to meet and learn about the preliminary budget estimates for 2018-2019 will be offered in the next two weeks.

D. EVIDENCE/RESEARCH/ANALYSIS

Budget Survey

1. Given that the Board balanced its budget two years ahead of the end of the Multi Year Recovery Plan, the consultation took a different approach.
2. The TCDSB community was invited to provide input and identify priority areas to thirteen (13) questions in seven (7) key areas.
3. The total number of respondents was 435, with the majority of respondents identifying as either TCDSB staff (203) or parents (183). The sample size is considered accurate 9 times out of 10, with a margin of error of plus or minus 4%.
4. A summary of survey results are provided in **Appendix A**.

E. METRICS AND ACCOUNTABILITY

1. Perspectives offered through the survey tool are reconciled in the two Preliminary Budget Estimate Reports dealing with Instructional and Non-Instructional budget considerations, including:
 - Transportation
 - Special Education staffing
 - Technology-enabled learning
 - Textbook materials

F. CONCLUDING STATEMENT

This report is for the consideration of the Board.

