

APPENDIX B

Capital Program Phases 3, 4 and 7 Summary of Ministry Funding for Unique Site Costs

Sept 6 2018

School Name	The Holy Trinity	St. Simon	St. Victor	St. Paschal Baylon	St. Eugene	St. Ursula	St. Clement	St. John the Evangelist	St. Augustine	St. Joseph Morrow Park	St. Raymond	Total Approved
Site Plan Approval/PPR Municipal Fees	100% EDC	-		0	0			100% EDC		100% EDC		-
Removal of Material/Trees/Shrubs/Debris From Site	100% EDC	-	-	0	0			100% EDC		100% EDC		-
Tree Protection	100% EDC	-	-	0	0			100% EDC		100% EDC		-
Strip & Store Topsoil	100% EDC	-	-	0	0			100% EDC		100% EDC		-
Additional Excavation/Fill/Foundation Depth Poor Soils	100% EDC	134,072	136,894	201,255	568,010	23,591	185,931	100% EDC	76,620	100% EDC		1,326,373
Rough Grading/Retaining walls/exterior ramps	100% EDC	33,829	-	0	0	65,508		100% EDC	97,052	100% EDC		196,389
Storm Water System Including Retention Tanks, swales	100% EDC	70,107	148,132	173,672	175,915		247,227	100% EDC	340,184	100% EDC		1,155,237
Off-Site Municipal Upgrades (sidewalk, etc.)	100% EDC		61,296			49,780	28,605	100% EDC		100% EDC		139,681
Studies- Traffic, Arborist, Archeological, etc.	100% EDC	16,713		31,963	7,966		10,216	100% EDC	12,978	100% EDC		79,836
Building Demolition	100% EDC	317,420	-					100% EDC		100% EDC	1,573,027	1,890,447
Site Prep Related Hazardous Materials	100% EDC	6,641	-					100% EDC		100% EDC		6,641
New/Relocated Services to Site (Elec, Water, FO)	100% EDC	26,001	125,657		109,311			100% EDC	403,110	100% EDC		664,079
Temporary Services to Site	100% EDC	21,374						100% EDC	51,027	100% EDC		72,401
TCDSB Project Supervisor Cost Related to Site Prep	100% EDC	-		0				100% EDC		100% EDC		-
Consulting Fees Related to Site Prep	100% EDC	-	51,727	0	56,852			100% EDC		100% EDC		108,579
New Vehicular Drop-off/Internal Roadway	-	-		426,007				100% EDC	163,456	100% EDC		589,463
New/Relocated Water/Sanitary/Storm Service to Building	-	-		0	0	37,370	240,076	100% EDC		100% EDC		277,446
New Gas Service Property Line to Building	-	-		0	0			100% EDC		100% EDC		-
Demolition/Alterations/Abatement to connect addition	-	-	113,398	160,391	203,083	101,568	66,200	NA		100% EDC		644,640
TCDSB Supervisor	-	-		0	0			100% EDC		100% EDC		-
Fees/Permits Related to Other Unique Site Costs	-	-	9,926	33,970	30,740		107,500	100% EDC		100% EDC		182,136
Green Roof/Cash in Lieu	128,600	179,800	48,015	172,650	67,099			130,560		536,340		1,263,064
Garbage enclosure/ Screen fencing/Bike storage	20,403			43,929	17,367	7,359		29,422	30,648	79,936		229,064
Bird Friendly Glass/Operable Windows		25,029	11,238	36,778	30,648	24,819	12,259	166,051	12,259	62,000		381,081
Tree Replacment on Site and/or cash in Lieu	16,616		5,619	15,715	1,277	14,141	3,500		21,454	15,324		93,645
Other extraordinary landscaping requirements	62,946	113,648								363,690		540,284
Consulting Fees/Municipal Permits				15,417	6,475			30,864	34,488	89,778		177,022
TCDSB Supervisor				0				0				-
3 or 4 Storey Premium	207,005	-	-					477,087				684,092
Premium for Phasing		-	-	0	0							-
Premium for Difficult/Restricted/Small Site	82,276	-	-	0	0							82,276
Contingency Allowance							73,414		82,601	0		156,015
Post-Tender Changes due to Unique Site Issues		286,305		845,461								1,131,766
(Difference Approved-Requested))												-
Total Unique Site Costs	\$517,846	\$1,230,939	\$711,901	\$2,157,208	\$1,274,742	\$324,136	\$974,928	\$833,984	\$1,325,876	\$1,147,068	\$1,573,027	\$12,071,654