



REPORT TO

**CORPORATE SERVICES, STRATEGIC
PLANNING AND PROPERTY
COMMITTEE**

**PRELIMINARY ENROLMENT STATUS REPORT
2018/19**

“So the churches were strengthened in the faith and increased in numbers daily.” Acts 16:5

Created, Draft	First Tabling	Review
September 12, 2018	September 13, 2018	Click here to enter a date.

A. Brutto, Supervisor/Demographer, Planning
 B. Leporati, Sr. Manager, Planning and Admissions
 M. Loberto, Superintendent of Planning and Development

INFORMATION REPORT

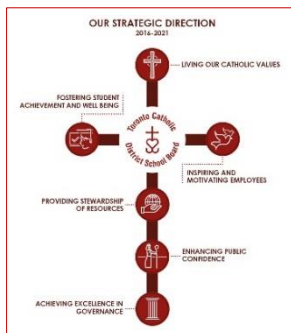
Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



Rory McGuckin
 Director of Education

D. Koenig
 Associate Director
 of Academic Affairs

T. Robins
 Acting Associate Director
 of Planning and Facilities

L. Noronha
 Executive Superintendent
 of Business Services and
 Chief Financial Officer

A. EXECUTIVE SUMMARY

This report provides a side-by-side comparison of the preliminary Full-Time Equivalent (FTE) enrolment figures for September 12, 2018 with the Board approved projected enrolment for October 31, 2018. Historically, staff have been able to annually project enrolment for the following school year to a high degree of accuracy (+/- 0.5%).

The cumulative staff time required to prepare this report was 2 hours.

B. PURPOSE

The purpose of this report is to provide the Board of Trustees with preliminary enrolment figures for the elementary and secondary panels based on actual Trillium enrolment data. Please refer to enrolment tables below.

C. ANALYSIS

1. Elementary Panel Enrolment (FTE)

	JK	SK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Total
Actual FTE	5,807	5,894	6,129	6,047	6,205	6,252	6,311	6,406	6,333	6,414	61,798
Proj. FTE	5,797	5,842	6,169	6,059	6,245	6,344	6,269	6,434	6,439	6,466	62,064
Diff.	10	52	-40	-12	-40	-92	42	-28	-106	-52	-266

- Actual elementary enrolment is within 0.43% of the projected enrolment numbers approved in February 2018.
- Planning forecasted an increase from 2017-18 enrolment figures which is partially attributable to residential intensification in key parts of the City as well as increased accommodation of asylum seekers.

2. Secondary Panel Enrolment (FTE)

	Gr 9	Gr 10	Gr 11	Gr 12	Total
Actual FTE	6,522	6,680	6,792	7,923	27,917
Projected FTE	6,639	6,780	6,991	7,994	28,404
Difference	-117	-100	-199	-71	-487

** Msgr. Fraser Enrolment Not Included*

- Actual enrolment is within 1.71 % of the projected enrolment numbers approved in February 2018.
- Planning forecasted a decline from 2017-18 enrolment figures which is consistent with a drop in secondary enrolment for the current school year.

3. Total Enrolment (FTE)

	Total	% Diff.
Actual FTE	89,715	-0.83%
Projected FTE	90,468	
Difference	-753	

- Enrolment statistics will continue to fluctuate as students return from extended leave, transfers occur and waitlists are cleared.

4. A report will be brought to the October Board meeting which will provide detailed enrolment figures for historical comparison.

D. CONCLUDING STATEMENT

This report is for the consideration of the Board.