

APPENDIX B - CSPC POLICY METRIC REPORT 2017-18

TCDSB PRO and PIC Spending, and Report on CSPC Activities

PRO Grant:

- 132 schools' applications were approved: 119 were for \$1000.00 and the remainder were for less than \$1000.00
- 66% of the schools used most of the funds

PIC Grant:

- Current unused balance - \$310, 687.77 among schools

Activities and Financial Report for 2017-2018 (35% submission rate)

Of the 35% that was submitted; the information below is presented

- 55% had 7 or more parents on council
- 60% had an elected/appointed OAPCE Representative
- 97% had 6 or more meetings

Use of Fundraising budget:

- 66% of raised funds supported the purchase of learning materials
- 63% of raised funds supported the Arts
- 54% of raised funds supported sports activities
- 60% of raised funds supported the transportation for events/excursions
- 72% of raised funds supported celebrations (Graduation/Sacraments)
- 51% of raised funds for humanitarian/charity organizations