

Code 92 Allocation for 2018 - 2019

Appendix D

Superintendent	School	RMS - FEW INTENSIVE SUPPORT 614300 fnd rsv #1 \$ 60,500.00 CODE 92	RMS - SOME INCREASED SUPPORT 614300 fnd rsv #2 \$59,200 CODE 92	RMS - SUPPORTS FOR ALL 614300 fnd rsv #3 \$198,400 CODE 92	SLIP VISITS 3 DAYS SS \$126,000 3 DAYS SEF \$126,000 CODE 92	DISTRICT REVIEW SEF 721124 \$116,280 (38 SCHOOLS) 12 DAYS PER SCHOOL CODE 92	TOTAL		October			November			December			January			February			March			April			May			June			Amount Remaining				
		# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	by Sch	by Supt			
F. Cifelli	Father Serra Catholic School			9	6	12	27	6,885			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	6,885.00				
F. Cifelli	Holy Child Catholic School		11		6		17	4,335			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	4,335.00				
F. Cifelli	Josyf Cardinal Slipyj Elementary School			10	6		16	4,080			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	4,080.00				
F. Cifelli	Mother Cabrini Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.00				
F. Cifelli	Msgr. John Corrigan Catholic School			4	6	12	22	5,610			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	5,610.00				
F. Cifelli	Nativity of Our Lord Catholic School			7	6		13	3,315			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,315.00				
F. Cifelli	St. Andrew Catholic School	49			6		55	14,025			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	14,025.00				
F. Cifelli	St. Angela Catholic School	21			6		27	6,885			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	6,885.00				
F. Cifelli	St. Benedict Catholic School			11	6		17	4,335			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	4,335.00				
F. Cifelli	St. Dorothy Catholic School	25			6		31	7,905			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	7,905.00				
F. Cifelli	St. Eugene Catholic School		0		6		6	1,530			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	1,530.00	101,235.00			
F. Cifelli	St. Gregory Catholic School			12	6		18	4,590			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	4,590.00				
F. Cifelli	St. John Vianney Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,060.00				
F. Cifelli	St. Jude Catholic School			13	6		19	4,845			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	4,845.00				
F. Cifelli	St. Marcellus Catholic School		0		6		6	1,530			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	1,530.00				
F. Cifelli	St. Maurice Catholic School			10	6	12	28	7,140			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	7,140.00				
F. Cifelli	St. Roch Catholic School			12	6		18	4,590			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	4,590.00				
F. Cifelli	St. Stephen Catholic School			14	6		20	5,100			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	5,100.00				
F. Cifelli	Transfiguration Catholic School			7	6	12	25	6,375			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	6,375.00				
F. Cifelli	Venerable John Merlino Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,805.00				
TOTAL		95	47	87	120	48	397	101,235	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	101,235.00	101,235.00

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		# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	by Sch	by Supt	
P. Keyes	All Saints Catholic School			15	6	12	33	8,415			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		8,415.00	
P. Keyes	Blessed Archbishop Romero					12	12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.00	
P. Keyes	Holy Angels Catholic School			9	6		15	3,825			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,825.00	
P. Keyes	Immaculate Conception Catholic School		17		6		23	5,865			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		5,865.00	
P. Keyes	Our Lady of Peace Catholic School			11	6		17	4,335			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		4,335.00	
P. Keyes	Our Lady of Sorrows Catholic School			13	6		19	4,845			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		4,845.00	
P. Keyes	Our Lady of Victory Catholic School		0		6	12	18	4,590			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		4,590.00	
P. Keyes	Santa Maria Catholic School	16			6	12	34	8,670			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		8,670.00	
P. Keyes	St. Ambrose Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.00	
P. Keyes	St. Bernard Catholic School	24			6	12	42	10,710			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		10,710.00	
P. Keyes	St. Clement Catholic School			8	6		14	3,570			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,570.00	
P. Keyes	St. Demetrius Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,550.00	
P. Keyes	St. Elizabeth Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,550.00	
P. Keyes	St. Fidelis Catholic School			10	6		16	4,080			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		4,080.00	
P. Keyes	St. Francis Xavier Catholic School			18	6		24	6,120			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		6,120.00	
P. Keyes	St. John the Evangelist Catholic School			7	6		13	3,315			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,315.00	
P. Keyes	St. Josaphat Catholic School			3	6	12	21	5,355			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		5,355.00	
P. Keyes	St. Leo Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.00	
P. Keyes	St. Louis Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,295.00	
P. Keyes	St. Mark Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,550.00	
P. Keyes	St. Matthew Catholic School	39			6		45	11,475			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		11,475.00	
P. Keyes	The Holy Trinity			9	6		15	3,825			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,825.00	
TOTAL		79	35	112	126	72	424	108,120	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	108,120.0	108,120.0

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								Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE
M. Caccamo	Blessed Margherita of Citta' di Castello			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			2,805.0	
M. Caccamo	Blessed Sacrament Catholic School			9	6		12	6,885			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			6,885.0	
M. Caccamo	Dante Alighieri					12	12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,060.0	
M. Caccamo	Our Lady of the Assumption		12		6	12	30	7,650			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			7,650.0	
M. Caccamo	Regina Mundi Catholic School			6	6	12	24	6,120			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			6,120.0	
M. Caccamo	St. Andre Catholic School	41			6		47	11,985			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			11,985.0	
M. Caccamo	St. Augustine Catholic School		17		6		23	5,865			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			5,865.0	
M. Caccamo	St. Charles Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			2,805.0	
M. Caccamo	St. Charles Garnier Catholic School	16			6		22	5,610			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			5,610.0	
M. Caccamo	St. Conrad Catholic School			10	6		16	4,080			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			4,080.0	
M. Caccamo	St. Francis de Sales Catholic School		0		6		6	1,530			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			1,530.0	
M. Caccamo	St. Jane Frances Catholic School		23		6		29	7,395			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			7,395.0	
M. Caccamo	St. Jerome Catholic School			9	6		15	3,825			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,825.0	
M. Caccamo	St. Margaret Catholic School			11	6		17	4,335			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			4,335.0	
M. Caccamo	St. Martha Catholic School		8		6		14	3,570			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,570.0	
M. Caccamo	St. Norbert Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,060.0	
M. Caccamo	St. Raphael Catholic School			8	6		14	3,570			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,570.0	
M. Caccamo	St. Robert Catholic School			10	6		16	4,080			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			4,080.0	
M. Caccamo	St. Simon Catholic School			8	6		14	3,570			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,570.0	
M. Caccamo	St. Wilfrid Catholic School		0		6		6	1,530			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			1,530.0	
M. Caccamo	Sts. Cosmas and Damian Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,060.0	
TOTAL		57	60	93	120	48	378	96,390	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96,390.0	96,390.0

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P. Aguiar	Annunciation			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.0
P. Aguiar	Blessed Trinity Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,295.0
P. Aguiar	Epiphany of Our Lord Catholic Academy			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,295.0
P. Aguiar	Loretto Abbey					12	12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.0
P. Aguiar	Our Lady of Guadalupe Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,295.0
P. Aguiar	Our Lady of Wisdom Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.0
P. Aguiar	Precious Blood Catholic School			8	6		14	3,570			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,570.0
P. Aguiar	St. Agnes Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,805.0
P. Aguiar	St. Antoine Daniel Catholic School			7	6	12	25	6,375			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		6,375.0
P. Aguiar	St. Bonaventure Catholic School			10	6	12	28	7,140			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		7,140.0
P. Aguiar	St. Cyril Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.0
P. Aguiar	St. Edward Catholic School			8	6	12	26	6,630			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		6,630.0
P. Aguiar	St. Gabriel Catholic School		9		6		15	3,825			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,825.0
P. Aguiar	St. Gerald Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,805.0
P. Aguiar	St. Henry Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,550.0
P. Aguiar	St. Isaac Jogues Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.0
P. Aguiar	St. Kateri Tekakwitha Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,550.0
P. Aguiar	St. Kevin Catholic School		0		6		6	1,530			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		1,530.0
P. Aguiar	St. Matthias Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,805.0
P. Aguiar	St. Monica Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,805.0
P. Aguiar	St. Paschal Baylon Catholic School			12	6		18	4,590			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		4,590.0
P. Aguiar	St. Timothy Catholic School			10	6		16	4,080			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		4,080.0
TOTAL		0	9	116	126	48	299	76,245	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76,245.0	76,245.0

Code 92 Allocation for 2018 - 2019

Appendix D

Superintendent	School	RMS - FEW INTENSIVE SUPPORT 614300 fnd rsv #1 \$ 60,500.00 CODE 92	RMS - SOME INCREASED SUPPORT 614300 fnd rsv #2 \$59,200 CODE 92	RMS - SUPPORTS FOR ALL 614300 fnd rsv #3 \$198,400 CODE 92	SLIP VISITS 3 DAYS SS \$126,000 3 DAYS SEF \$126,000 CODE 92	DISTRICT REVIEW SEF 721124 \$116,280 (38 SCHOOLS) 12 DAYS PER SCHOOL CODE 92	TOTAL		October			November			December			January			February			March			April			May			June			Amount Remaining	
		# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	by Sch	by Supt
J. Wujek	Blessed Pope Paul VI Catholic School		10		6		16	4,080			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	4,080.0	
J. Wujek	D'Arcy McGee Catholic School		5		6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,805.0	
J. Wujek	Holy Family Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,550.0	
J. Wujek	James Culnan Catholic School			9	6		15	3,825			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,825.0	
J. Wujek	St. Alphonsus Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,550.0	
J. Wujek	St. Anthony Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,060.0	
J. Wujek	St. Bruno Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
J. Wujek	St. Cecilia Catholic School			11	6		17	4,335			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	4,335.0	
J. Wujek	St. Clare Catholic School			7	6		13	3,315			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,315.0	
J. Wujek	St. Helen Catholic School			7	6	12	25	6,375			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	6,375.0	
J. Wujek	St. James Catholic School	6			6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,060.0	80,835.0
J. Wujek	St. John Bosco Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,805.0	
J. Wujek	St. Luigi Catholic School		4		6	12	22	5,610			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	5,610.0	
J. Wujek	St. Mary of the Angels Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,550.0	
J. Wujek	St. Nicholas of Bari Catholic School		0		6		6	1,530			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	1,530.0	
J. Wujek	St. Pius X Catholic School			9	6	12	27	6,885			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	6,885.0	
J. Wujek	St. Rita Catholic School		3		6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
J. Wujek	St. Sebastian Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,550.0	
J. Wujek	St. Thomas Aquinas Catholic School		18		6	12	36	9,180			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	9,180.0	
J. Wujek	St. Vincent de Paul Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,060.0	
J. Wujek	Stella Maris Catholic School			6	6	12	24	6,120			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	6,120.0	
TOTAL		6	40	85	126	60	317	80,835	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,835.0	80,835.0

Code 92 Allocation for 2018 - 2019

Appendix D

RMS - FEW INTENSIVE SUPPORT
614300 fnd rsv #1
\$ 60,500.00
CODE 92

RMS - SOME INCREASED SUPPORT
614300 fnd rsv #2
\$59,200
CODE 92

RMS - SUPPORTS FOR ALL
614300 fnd rsv #3
\$198,400
CODE 92

SLIP VISITS
3 DAYS SS \$126,000
3 DAYS SEF \$126,000
CODE 92

DISTRICT REVIEW
SEF 721124 \$116,280 (38 SCHOOLS)
12 DAYS PER SCHOOL
CODE 92

TOTAL

October

November

December

January

February

March

April

May

June

Amount Remaining

Superintendent	School	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	October			November			December			January			February			March			April			May			June			Amount Remaining							
									Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	by Sch	by Supt			
J. Shanahan	Canadian Martyrs Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,060.0		
J. Shanahan	Holy Cross Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,060.0		
J. Shanahan	Holy Name Catholic School			5	6	12	23	5,865			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			5,865.0		
J. Shanahan	Holy Rosary Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			2,805.0		
J. Shanahan	Our Lady of Lourdes Catholic School			10	6		16	4,080			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			4,080.0		
J. Shanahan	Our Lady of Perpetual Help School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,060.0		
J. Shanahan	POPE FRANCIS St. Luke Catholic School			4	6	12	22	5,610			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			5,610.0		
J. Shanahan	St. Anselm Catholic School			6	6	12	24	6,120			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			6,120.0		
J. Shanahan	St. Brigid Catholic School			11	6		17	4,335			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			4,335.0		
J. Shanahan	St. Catherine Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			2,295.0		
J. Shanahan	St. Denis Catholic School				5		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			2,805.0		
J. Shanahan	St. Francis of Assisi Catholic School		5		6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			2,805.0		
J. Shanahan	St. John Catholic School				7		13	3,315			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,315.0		
J. Shanahan	St. John XXIII Catholic School		7		6		13	3,315			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,315.0		
J. Shanahan	St. Joseph Catholic School		7		6	12	25	6,375			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			6,375.0		
J. Shanahan	St. Mary Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			3,060.0		
J. Shanahan	St. Michael Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			2,295.0		
J. Shanahan	St. Michael's Choir (Jr) School			3	6	12	21	5,355			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			5,355.0		
J. Shanahan	St. Paul Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			2,295.0		
TOTAL		0	19	89	114	60	282	71,910	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71,910.0	71,910.0

Code 92 Allocation for 2018 - 2019

Appendix D

Superintendent	School	RMS - FEW INTENSIVE SUPPORT 614300 fnd rsv #1 \$ 60,500.00 CODE 92	RMS - SOME INCREASED SUPPORT 614300 fnd rsv #2 \$59,200 CODE 92	RMS - SUPPORTS FOR ALL 614300 fnd rsv #3 \$198,400 CODE 92	SLIP VISITS 3 DAYS SS \$126,000 3 DAYS SEF \$126,000 CODE 92	DISTRICT REVIEW SEF 721124 \$116,280 (38 SCHOOLS) 12 DAYS PER SCHOOL CODE 92	TOTAL		October			November			December			January			February			March			April			May			June			Amount Remaining	
		# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	by Sch	by Supt
K. Malcolm	Blessed Pier Giorgio Frassati			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,060.0	
K. Malcolm	Francis Libermann						0	0			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	0.0	
K. Malcolm	Holy Spirit Catholic School			7	6	12	25	6,375			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	6,375.0	
K. Malcolm	Jean Vanier					12	12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,060.0	
K. Malcolm	Our Lady of Grace Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,550.0	
K. Malcolm	Prince of Peace Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,805.0	
K. Malcolm	Sacred Heart Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,550.0	
K. Malcolm	St. Aidan Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,805.0	
K. Malcolm	St. Albert Catholic School			7	6		13	3,315			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	3,315.0	
K. Malcolm	St. Barnabas Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,805.0	
K. Malcolm	St. Bartholomew Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
K. Malcolm	St. Bede Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
K. Malcolm	St. Elizabeth Seton Catholic School		4		6	12	22	5,610			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	5,610.0	
K. Malcolm	St. Florence Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
K. Malcolm	St. Gabriel Lalemant Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
K. Malcolm	St. Ignatius of Loyola Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
K. Malcolm	St. Lawrence Catholic School			7	6	12	25	6,375			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	6,375.0	
K. Malcolm	St. Marguerite Bourgeoys			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
K. Malcolm	St. Nicholas Catholic School		0		6		6	1,530			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	1,530.0	
K. Malcolm	St. Rene Goupil Catholic School			3	6	12	21	5,355			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	5,355.0	
K. Malcolm	St. Sylvester Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
K. Malcolm	St. Victor Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,805.0	
K. Malcolm	The Divine Infant Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00	2,295.0	
TOTAL		0	4	82	126	60	272	69,360	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69,360.0	69,360.0

Code 92 Allocation for 2018 - 2019

Appendix D

**RMS - FEW
INTENSIVE
SUPPORT**
614300 fnd
rsv #1
\$ 60,500.00
CODE 92

**RMS - SOME
INCREASED
SUPPORT**
614300 fnd
rsv #2
\$59,200
CODE 92

**RMS -
SUPPORTS
FOR ALL**
614300 fnd
rsv #3
\$198,400
CODE 92

SLIP VISITS
3 DAYS SS
\$126,000
3 DAYS SEF
\$126,000
CODE 92

**DISTRICT
REVIEW**
SEF 721124
\$116,280 (38
SCHOOLS)
12 DAYS PER
SCHOOL
CODE 92

TOTAL

October

November

December

January

February

March

April

May

June

Amount Remaining

Superintendent	School	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	# of Release Days	Amount	October			November			December			January			February			March			April			May			June			Amount Remaining		
									Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost	Teacher	ECE	Total Cost
S. Campbell	Cardinal Leger Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.0	
S. Campbell	Immaculate Heart of Mary School			3	6		21	5,355			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		5,355.0	
S. Campbell	Our Lady of Fatima Catholic School			13	6		19	4,845			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		4,845.0	
S. Campbell	St. Agatha Catholic School			8	6		14	3,570			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,570.0	
S. Campbell	St. Barbara Catholic School		10		6		16	4,080			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		4,080.0	
S. Campbell	St. Boniface Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,805.0	
S. Campbell	St. Brendan Catholic School			9	6		15	3,825			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,825.0	
S. Campbell	St. Columba Catholic School		0		6		6	1,530			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		1,530.0	
S. Campbell	St. Dominic Savio Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,550.0	
S. Campbell	St. Dunstan Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,550.0	
S. Campbell	St. Edmund Campion Catholic School			4	6		10	2,550			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,550.0	
S. Campbell	St. Jean de Brebeuf Catholic School			3	6	12	21	5,355			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		5,355.0	81,090.0
S. Campbell	St. Joachim Catholic School			5	6	12	23	5,865			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		5,865.0	
S. Campbell	St. John Paul II					12	12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.0	
S. Campbell	St. Malachy Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,805.0	
S. Campbell	St. Maria Goretti Catholic School			16	6	12	34	8,670			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		8,670.0	
S. Campbell	St. Martin de Porres Catholic School			6	6		12	3,060			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,060.0	
S. Campbell	St. Richard Catholic School			7	6		13	3,315			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,315.0	
S. Campbell	St. Rose of Lima Catholic School			8	6		14	3,570			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,570.0	
S. Campbell	St. Theresa Shrine Catholic School			3	6		9	2,295			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,295.0	
S. Campbell	St. Thomas More Catholic School			5	6		11	2,805			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		2,805.0	
S. Campbell	St. Ursula Catholic School		8		6		14	3,570			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00			0.00		3,570.0	
TOTAL		0	18	114	126	60	318	81,090	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81,090.0	81,090.0
COMPLETE TOTAL		237	232	778	984	456	2,687	685,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	685,185	685,185