| School<br>Code | School | Type of Work | Project Description (Currently VFA Requirement Name) | Trustee<br>Ward |
|----------------|--------|--------------|--|-----------------|
|                |        |              |  |                 |

**Building Envelope - Total** 

\$

11,810,479

| 549 | Bishop Allen Academy<br>(Lease from TDSB - Bill30) | Bldg Env-Doors_Wind | B2030 Exterior Doors - Metal Framed Glass Double Door Renewal   | 4  |
|-----|--|---------------------|---|----|
| 549 | Bishop Allen Academy<br>(Lease from TDSB - Bill30) | Bldg Env-Doors_Wind | Exterior Windows - (1975) Renewal   | 4  |
| 538 | Blessed Mother Teresa<br>Catholic SS               | Bldg Env-Doors_Wind | Exterior Windows Renewal  | 8  |
| 419 | Cardinal Leger C S                                 | Bldg Env-Doors_Wind | Replace windows   | 8  |
| 282 | Holy Spirit CS                                     | Bldg Env-Doors_Wind | Original windows have surpassed EUL.  | 7  |
| 272 | Immaculate Heart of Mary<br>CS                     | Bldg Env-Doors_Wind | Exterior Doors - Entire Building Renewal  | 12 |
| 272 | Immaculate Heart of Mary<br>CS                     | Bldg Env-Doors_Wind | Code-related Event [Exterior Doors - Entire Building] Code-related -<br>Install B/F Automatic Door Opener - Main Entraces | 12 |
| 502 | Neil McNeil CHS                                    | Bldg Env-Doors_Wind | Exterior Windows - John Candy Wing Renewal  | 12 |
| 274 | St Barbara C S                                     | Bldg Env-Doors_Wind | Replace windows 2nd floor north facing  | 12 |

| School<br>Code | School  | Type of Work        | Project Description (Currently VFA Requirement Name)  | Trustee<br>Ward |
|----------------|---|---------------------|---|-----------------|
| 277            | St Boniface CS  | Bldg Env-Doors_Wind | Budget increase to replace the exterior doors (\$50,000 in REN 2015<br>155 B1 16-17 and an Additional \$25,000 in the 2019 Renewal Plan)                          | 12              |
| 394            | St Jean de Brebeuf                                    | Bldg Env-Doors_Wind | Exterior Windows Renewal  | 8               |
| 294            | St Jerome CS  | Bldg Env-Doors_Wind | Replace exterior windows. Project should be completed in conjunction with exterior building sealant replacement and brick tuck-pointing from REN 2017 032 171213. | 5               |
| 336            | St Malachy S  | Bldg Env-Doors_Wind | Exterior Windows Renewal  | 8               |
| 381            | St Marguerite Bourgeoys CS                            | Bldg Env-Doors_Wind | Exterior Doors - Hardware Renewal   | 8               |
| 381            | St Marguerite Bourgeoys CS                            | Bldg Env-Doors_Wind | Exterior Doors Renewal  | 8               |
| 344            | St Martha S   | Bldg Env-Doors_Wind | Exterior Doors Renewal  | 5               |
| 286            | St Martin De Porres CS                                | Bldg Env-Doors_Wind | Exterior Doors and Hardware Renewal   | 8               |
| 286            | St Martin De Porres CS                                | Bldg Env-Doors_Wind | Code-related Event [Exterior Doors] Code-related - Install B/F<br>Automatic Door Opener - Main Entrances  | 8               |
| 546            | St Patrick Catholic CSS<br>(Leased frm TDSB - Bill30) | Bldg Env-Doors_Wind | Exterior Doors - 1975 Construction Renewal  | 11              |
| 546            | St Patrick Catholic CSS<br>(Leased frm TDSB - Bill30) | Bldg Env-Doors_Wind | Exterior Doors - 1993 Construction Renewal  | 11              |
| 546            | St Patrick Catholic CSS<br>(Leased frm TDSB - Bill30) | Bldg Env-Doors_Wind | IGU failure.  | 11              |

| School<br>Code | School               | Type of Work        | Project Description (Currently VFA Requirement Name) | Trustee<br>Ward |
|----------------|----------------------|---------------------|--|-----------------|
| 248            | St Theresa Shrine CS | Bldg Env-Doors_Wind | Exterior Windows Renewal                             | 12              |
| 322            | St Thomas More CS    | Bldg Env-Doors_Wind | Windows old building                                 | 12              |
| 306            | St Ursula CS         | Bldg Env-Doors_Wind | Exterior Doors and Hardware Renewal                  | 12              |
| Bldg Env       | v-Doors_Wind - Total | ·                   | \$ 4,259,094   |                 |

| 289 | Blessed Trinity CS                                | Bldg Env-Ext Walls | Major Repair B2010 Exterior Walls - Entire Building - General<br>Repairs | 11 |
|-----|---|--------------------|--|----|
| 521 | Father Henry Carr                                 | Bldg Env-Ext Walls | Exterior Walls - Original Building - Masonry Repairs Renewal             | 1  |
| 329 | Holy Angels CS                                    | Bldg Env-Ext Walls | B201011 Exterior Walls - Joint Sealant Renewal                           | 4  |
| 272 | Immaculate Heart of Mary<br>CS                    | Bldg Env-Ext Walls | East facing wall in gym water penetration                                | 12 |
| 526 | Msgr Fraser College West<br>Regina Pacis Catholic | Bldg Env-Ext Walls | Study B2010 Exterior Walls - Entire Building                             | 9  |
| 526 | Msgr Fraser College West<br>Regina Pacis Catholic | Bldg Env-Ext Walls | Major Repair B2010 Exterior Walls - Entire Building                      | 9  |
| 502 | Neil McNeil CHS                                   | Bldg Env-Ext Walls | Chimney restoration John Candy wing                                      | 12 |

| School<br>Code | School                 | Type of Work       | Project Description (Currently VFA Requirement Name)                  | Trustee<br>Ward |
|----------------|------------------------|--------------------|---|-----------------|
| 501            | Notre Dame CHS         | Bldg Env-Ext Walls | (O'conor bldg) Repair sofits at exterior entrance/exits               | 11              |
| 361            | St Angela CS           | Bldg Env-Ext Walls | Major Repair B2010 Exterior Walls - General Repairs                   | 1               |
| 274            | St Barbara C S         | Bldg Env-Ext Walls | Major Repair - B2010 Exterior Walls - Masonry Repairs                 | 12              |
| 376            | St Bruno CS            | Bldg Env-Ext Walls | B201011 Exterior Walls - Joint Sealant Renewal                        | 9               |
| 376            | St Bruno CS            | Bldg Env-Ext Walls | B201014 Exterior Walls - Masonry Re-pointing - Corbels Renewal        | 9               |
| 376            | St Bruno CS            | Bldg Env-Ext Walls | B201014 Exterior Walls - Masonry Re-pointing Renewal                  | 9               |
| 341            | St Dorothy CS          | Bldg Env-Ext Walls | Major Repair B2010 Exterior Walls - General Repairs                   | 1               |
| 262            | St Gregory CS          | Bldg Env-Ext Walls | Major Repair B2010 Exterior Walls - Stucco Assembly                   | 2               |
| 332            | St Mark CS             | Bldg Env-Ext Walls | Major Repair [Exterior Walls - (Brick Face Cavity Wall)] Repair       | 4               |
| 355            | St Nicholas of Bari CS | Bldg Env-Ext Walls | Major Repair - [Exterior Walls - Original Building - Masonry Repairs] | 6               |
| 398            | Sts Cosmas and Damian  | Bldg Env-Ext Walls | Exterior Walls - Original Building - Fascia and Soffits Renewal       | 5               |
| Bldg Env       | v-Ext Walls - Total    |                    | \$ 896,461  |                 |

| School School | Type of Work | <b>Project Description (Currently VFA Requirement Name)</b> | Trustee |
|---------------|--------------|---|---------|
| Code          |              |   | Ward    |

| 299 | Annunciation CS                                | Bldg Env-Roof | B3010 Roof Coverings - SBS Renewal                         | 11 |
|-----|--|---------------|--|----|
| 289 | Blessed Trinity CS                             | Bldg Env-Roof | Roof Coverings - Entire Building Renewal                   | 11 |
| 556 | Cardinal Carter Academy for<br>the Arts (Sec)  | Bldg Env-Roof | B3010 Roof Coverings - SBS Renewal                         | 5  |
| 540 | Father John Redmond CSS                        | Bldg Env-Roof | Roof Coverings Renewal                                     | 4  |
| 391 | Father Serra CS                                | Bldg Env-Roof | Roof Coverings - [1] Original Building Renewal             | 2  |
| 225 | Holy Rosary CS                                 | Bldg Env-Roof | B3010 Roof Coverings - BUR Renewal                         | 9  |
| 282 | Holy Spirit CS                                 | Bldg Env-Roof | Roof Coverings Renewal                                     | 7  |
| 413 | Josyf Cardinal Slipyj CS<br>(Leased from TDSB) | Bldg Env-Roof | Roof Coverings - 1963 Original Building Renewal            | 2  |
| 222 | Msgr. Fraser College - St<br>Martin            | Bldg Env-Roof | Roof Coverings - Section 1.1 and 2.0 Renewal               | 9  |
| 533 | Msgr. Fraser Isabella North                    | Bldg Env-Roof | Roof Coverings - Original Building Renewal                 | 9  |
| 253 | Our Lady of Peace CS                           | Bldg Env-Roof | B3010 Roof Coverings - EPDM Ballasted- Section 3.2 Renewal | 2  |

| School<br>Code | School                           | Type of Work  | <b>Project Description (Currently VFA Requirement Name)</b> | Trustee<br>Ward |
|----------------|----------------------------------|---------------|---|-----------------|
| 239            | Our Lady of Perpetual Help<br>CS | Bldg Env-Roof | B3010 Roof Coverings - BUR Renewal                          | 9               |
| 273            | Our Lady of Wisdom C S           | Bldg Env-Roof | B3010 Roof Coverings - BUR Renewal                          | 7               |
| 345            | St Agnes CS                      | Bldg Env-Roof | B3010 Roof Coverings - BUR Renewal                          | 5               |
| 263            | St Bonaventure CS                | Bldg Env-Roof | B3010 Roof Coverings - BUR Renewal                          | 11              |
| 385            | St Florence CS                   | Bldg Env-Roof | Roof Coverings Renewal                                      | 8               |
| 315            | St Isaac Jogues CS               | Bldg Env-Roof | B3010 Roof Coverings - BUR Renewal                          | 11              |
| 220            | St John CS                       | Bldg Env-Roof | Roof Coverings - Entire Building Renewal                    | 11              |
| 373            | St Sylvester CS                  | Bldg Env-Roof | Roof Coverings Renewal                                      | 7               |
| 248            | St Theresa Shrine CS             | Bldg Env-Roof | Roof Coverings Renewal                                      | 12              |
| 338            | St Victor CS                     | Bldg Env-Roof | Roof Coverings Renewal                                      | 7               |
| Bldg Env       | v-Roof - Total                   |               | \$ 6,407,7  | 714             |

| School<br>Code | School                  | Type of Work       | Project Description (Currently VFA Requirement Name)      | Trustee<br>Ward |
|----------------|-------------------------|--------------------|---|-----------------|
| 540            | Father John Redmond CSS | Bldg Env-Structure | Study B101001 Structural Frame - 2006 Construction        | 4               |
| 540            | Father John Redmond CSS | Bldg Env-Structure | Major Repair B101001 Structural Frame - 2006 Construction | 4               |
| 561            | Marshall McLuhan CSS    | Bldg Env-Structure | Major Repair [Standard Foundations - 2000 Construction]   | 5               |
| Bldg Env       | v-Structure - Total     | •                  | \$ 247,21   | 10              |

Mechanical & Electrical - Total

\$

18,152,435

|     | Bishop F Marrocco/T Merton<br>CSS (Lea fr TDSB - B30) | Electrical-Lights | Garage Lighting   | 4  |
|-----|---|-------------------|---|----|
| 545 | Bishop F Marrocco/T Merton<br>CSS (Lea fr TDSB - B30) | Electrical-Lights | Redesign and upgrade lighting in Specialized classrooms   | 4  |
| 508 | Brebeuf College                                       | Electrical-Lights | Lighting Equipment - Original Building Renewal  | 5  |
| 419 | Cardinal Leger C S                                    | Electrical-Lights | Interior Lighting & Controls  | 8  |
| 509 | Chaminade College S                                   | Lieethear Lights  | Increase scope of the gym lighting upgrade (\$58,000 in Master<br>Renewal Budget 2012-14) to include the entire school (Additional<br>\$117,502 in 2019 Renewal Plan) | 10 |

| School<br>Code | School   | Type of Work      | Project Description (Currently VFA Requirement Name)              | Trustee<br>Ward |
|----------------|--|-------------------|---|-----------------|
| 212            | Holy Family CS                                       | Electrical-Lights | D502003 Lighting and Branch Wiring - Interior Lighting Renewal    | 4               |
| 413            | Josyf Cardinal Slipyj CS<br>(Leased from TDSB)       | Electrical-Lights | Lighting Equipment - Exterior Renewal                             | 2               |
| 413            | Josyf Cardinal Slipyj CS<br>(Leased from TDSB)       | Electrical-Lights | Lighting Equipment - Interior Renewal                             | 2               |
| 510            | Loretto Abbey CSS                                    | Electrical-Lights | Site Lighting for new extended parking                            | 5               |
| 529            | Michael Power/St Joseph<br>CSS (Lea frTDSB - Bill30) | Electrical-Lights | Auditorium, Cafeteria, Library Ligthing Upgrade                   | 2               |
| 502            | Neil McNeil CHS                                      | Electrical-Lights | Lighting Equipment - Original Building Renewal                    | 12              |
| 502            | Neil McNeil CHS                                      | Electrical-Lights | Lighting Equipment - 1968 Original - Exterior Lighting Renewal    | 12              |
| 253            | Our Lady of Peace CS                                 | Electrical-Lights | Interior Lighting & Controls                                      | 2               |
| 335            | St Albert CS   | Electrical-Lights | Interior and Exterior Lighting Upgrade                            | 7               |
| 348            | St John XXIII C S                                    | Electrical-Lights | D502003 Lighting and Branch Wiring - Interior Lighting Renewal    | 11              |
| 279            | St Jude CS   | Electrical-Lights | Lighting Equipment - Entire Building except 1981 Addition Renewal | 3               |
| 393            | St Kateri Tekakwitha C S                             | Electrical-Lights | Exterior Lighting Upgrade   | 11              |

| School<br>Code | School                 | Type of Work      | Project Description (Currently VFA Requirement Name) | Trustee<br>Ward |
|----------------|------------------------|-------------------|--|-----------------|
| 286            | St Martin De Porres CS | Electrical-Lights | Lighting Equipment Renewal                           | 8               |
| 236            | St Thomas Aquinas CS   | Electrical-Lights | Lighting Equipment Renewal                           | 9               |
| 338            | St Victor CS           | Electrical-Lights | Lighting Equipment Renewal                           | 7               |
| Electrica      | ll-Lights - Total      |                   | \$ 2,665,2   | 240             |

| 254 | St. John the Evangelist<br>(holding)(former St. Philip  | Electrical-Lights | Lighting Upgrade T12 to T8 or LED  | 10 |
|-----|---|-------------------|--|----|
| 407 | Catholic Education Centre                               | Electrical-Power  | EV charging station  |    |
| 318 | D'Arcy McGee CS   | Electrical-Power  | D501003 Electrical Service and Distribution - Main Switchboard<br>Renewal                                    | 9  |
| 318 | D'Arcy McGee CS   | Electrical-Power  | D501005 Electrical Service and Distribution - Panel Renewal  | 9  |
| 318 | D'Arcy McGee CS   | Electrical-Power  | D502001 Lighting and Branch Wiring - Branch Wiring - Cabling,<br>Raceways & Bus Ducts Medium Density Renewal | 9  |
|     | Msgr. Fraser College Annex<br>Campus (former St. Peter) | Electrical-Power  | Study [Branch Wiring]  | 9  |
| 248 | St Theresa Shrine CS                                    | Electrical-Power  | Branch Wiring Renewal  | 12 |

| School School<br>Code    | Type of Work | Project Description (Currently VFA Requirement Nan | <sup>ne)</sup> Trustee<br>Ward |
|--------------------------|--------------|--|--------------------------------|
| Electrical-Power - Total |              | \$   | 900,067                        |

|        | Msgr. Fraser College - St<br>Martin | LSRC-Emergcy_Fire | Fire Alarm Systems - Entire Building Renewal            | 9 |
|--------|-------------------------------------|-------------------|---|---|
| 376    | St Bruno CS                         | LSRC-Emergcy_Fire | D503001 Communication and Security - Fire Alarm Renewal | 9 |
| LSRC-E | mergcy_Fire - Total                 |                   | \$ 350,52   | 3 |

| 538 | Blessed Mother Teresa<br>Catholic SS                   | LSRC-PA_Clock_Scrty | Public Address Systems Renewal  | 8  |
|-----|--|---------------------|---|----|
| 419 | Cardinal Leger C S                                     | LSRC-PA_Clock_Scrty | PA System Upgrade   | 8  |
| 215 | Holy Name CS   | LSRC-PA_Clock_Scrty | Increase scope of the gym lighting upgrade (\$65,000 in Master<br>Renewal Budget 2012-14) to include the entire school (Additional<br>\$115,000 in 2019 Renewal Plan) | 11 |
| 272 | Immaculate Heart of Mary<br>CS                         | LSRC-PA_Clock_Scrty | Other Communications & Alarm Systems - Original Building<br>Renewal   | 12 |
| 554 | Jean Vanier Catholic CSS<br>(Lease from TDSB - Bill30) | LSRC-PA_Clock_Scrty | Security Systems - Entire Building Renewal  | 7  |
| 413 | Josyf Cardinal Slipyj CS<br>(Leased from TDSB)         | LSRC-PA_Clock_Scrty | Replace clocks. Obsolete parts are failing and difficult to source.   | 2  |

| School<br>Code | School  | Type of Work        | Project Description (Currently VFA Requirement Name)   | Trustee<br>Ward |
|----------------|---|---------------------|--|-----------------|
| 544            | Mary Ward Catholic SS                                 | LSRC-PA_Clock_Scrty | Public Address Systems Renewal   | 7               |
| 302            | St Agatha CS  | LSRC-PA_Clock_Scrty | Public Address Systems - PA, TV Cable, Teleph. Amplif Renewal  | 12              |
| 210            | St Anthony  | LSRC-PA_Clock_Scrty | Other Communications & Alarm Systems - Original Building<br>Renewal  | 6               |
| 425            | St Bede Catholic S                                    | LSRC-PA_Clock_Scrty | Program/Upgrade [Other Communications & Alarm<br>Systems]Replacement   | 8               |
| 261            | St Bernard CS   | LSRC-PA_Clock_Scrty | PA System Upgrade  | 10              |
| 266            | St Josaphat (old St Teresa<br>CS)                     | LSRC-PA_Clock_Scrty | Public Address Systems Renewal   | 4               |
| 266            | St Josaphat (old St Teresa<br>CS)                     | LSRC-PA_Clock_Scrty | Security Systems Renewal   | 4               |
| 381            | St Marguerite Bourgeoys CS                            | LSRC-PA_Clock_Scrty | Public Address Systems Renewal   | 8               |
| 240            | St Matthew CS   | LSRC-PA_Clock_Scrty | D503008 Communication and Security - Security Renewal  | 10              |
| 546            | St Patrick Catholic CSS<br>(Leased frm TDSB - Bill30) | LSRC-PA_Clock_Scrty | Public Address Systems Renewal   | 11              |
| 322            | St Thomas More CS                                     | LSRC-PA_Clock_Scrty | Budget increase to replace the PA system (\$30,000 in REN 2015 155<br>B1 16-17 and \$150,000 in 2019 Renewal Plan) | 12              |
| (blank)        | System Wide   | LSRC-PA_Clock_Scrty | System Wide Access Control Upgrade Phase Four  |                 |

| School School            | Type of Work        | Project Description (Currently VFA Requirement Name)  | Trustee |
|--------------------------|---------------------|---|---------|
| Code                     |                     |   | Ward    |
| 414 The Divine Infant    | LSRC-PA_Clock_Scrty | Increase scope of the security system replacement (\$40,000 in Master<br>Renewal Budget 2012-14) to include access card readers (Additional<br>\$10.629 in 2019 Renewal Plan) | 8       |
| LSRC-PA_Clock_Scrty - To | tal                 | \$ 3,860,168  |         |

| 299 Annunciation CS             | Mechanical & Electrical- | D304007 Distribution Systems - Exhaust Systems Renewal | 11 |
|---------------------------------|--------------------------|--|----|
|                                 | Other                    |  |    |
| 289 Blessed Trinity CS          | Mechanical & Electrical- | Exhaust Systems - Entire Building Renewal              | 11 |
|                                 | Other                    |  |    |
| 391 Father Serra CS             | Mechanical & Electrical- | Exhaust Systems - 1963 Original Renewal                | 2  |
|                                 | Other                    |  |    |
| 225 Holy Rosary CS              | Mechanical & Electrical- | D304007 Distribution Systems - Exhaust Systems Renewal | 9  |
|                                 | Other                    |  |    |
| 282 Holy Spirit CS              | Mechanical & Electrical- | Exhaust Systems Renewal                                | 7  |
|                                 | Other                    |  |    |
| 272 Immaculate Heart of Mary    | Mechanical & Electrical- | Exhaust Systems - Original Building Renewal            | 12 |
| CS                              | Other                    |  |    |
| 222 Msgr. Fraser College - St   | Mechanical & Electrical- | Exhaust Systemsn - Entire Building Renewal             | 9  |
| Martin                          | Other                    |  |    |
| 222 Msgr. Fraser College - St   | Mechanical & Electrical- | Terminal & Package Units - Entire Building Renewal     | 9  |
| Martin                          | Other                    |  |    |
| 533 Msgr. Fraser Isabella North | Mechanical & Electrical- | D304007 Distribution Systems - Exhaust Systems Renewal | 9  |
|                                 | Other                    |  |    |

| School<br>Code | School                            | Type of Work                      | Project Description (Currently VFA Requirement Name)                    | Trustee<br>Ward |
|----------------|-----------------------------------|-----------------------------------|---|-----------------|
| 533            | Msgr. Fraser Isabella North       | Mechanical & Electrical-<br>Other | D305004 Fin Tube Radiation Units Renewal                                | 9               |
| 253            | Our Lady of Peace CS              | Mechanical & Electrical-<br>Other | D304007 Distribution Systems - Exhaust Systems Renewal                  | 2               |
| 273            | Our Lady of Wisdom C S            | Mechanical & Electrical-<br>Other | D304007 Distribution Systems - Exhaust Systems Renewal                  | 7               |
| 345            | St Agnes CS                       | Mechanical & Electrical-<br>Other | D304007 Distribution Systems - Exhaust Systems - Centrifugal<br>Renewal | 5               |
| 263            | St Bonaventure CS                 | Mechanical & Electrical-<br>Other | D304007 Distribution Systems - Exhaust Systems - Centrifugal<br>Renewal | 11              |
| 277            | St Boniface CS                    | Mechanical & Electrical-<br>Other | Exhaust Systems - 1963 Original and 1961 Addition Renewal               | 12              |
| 385            | St Florence CS                    | Mechanical & Electrical-<br>Other | Exhaust Systems Renewal   | 8               |
| 315            | St Isaac Jogues CS                | Mechanical & Electrical-<br>Other | D304007 Distribution Systems - Exhaust Systems Renewal                  | 11              |
| 220            | St John CS                        | Mechanical & Electrical-<br>Other | D304007 Distribution Systems - Exhaust Systems Renewal                  | 11              |
| 392            | St John Vianney                   | Mechanical & Electrical-<br>Other | Terminal & Package Units - Entrire Building Renewal                     | 1               |
| 266            | St Josaphat (old St Teresa<br>CS) | Mechanical & Electrical-<br>Other | Terminal & Package Units - Entire Building Renewal                      | 4               |
| 344            | St Martha S                       | Mechanical & Electrical-<br>Other | Exhaust Systems Renewal   | 5               |

| chool<br>Code | School  | Type of Work                      | Project Description (Currently VFA Requirement Name)   | Trustee<br>Ward |
|---------------|---|-----------------------------------|--|-----------------|
| 344           | St Martha S   | Mechanical & Electrical-<br>Other | Air Handling Units Renewal   | 5               |
| 286           | St Martin De Porres CS                                | Mechanical & Electrical-<br>Other | Exhaust Systems - Entire Building Renewal  | 8               |
| 309           | St Norbert CS   | Mechanical & Electrical-<br>Other | Telecommunications Systems Renewal   | 5               |
|               | St Patrick Catholic CSS<br>(Leased frm TDSB - Bill30) | Mechanical & Electrical-<br>Other | Reinsulate/reinstate pipe insulation (sweating is damaging ceiling tiles, currently going through 70 bundles of ceiling tile). | 11              |
| 248           | St Theresa Shrine CS                                  | Mechanical & Electrical-<br>Other | Exhaust Systems - 1966 Addition Renewal  | 12              |
| 248           | St Theresa Shrine CS                                  | Mechanical & Electrical-<br>Other | Terminal & Package Units - 1966 Addition Renewal   | 12              |
| 338           | St Victor CS  | Mechanical & Electrical-<br>Other | Exhaust Systems Renewal  | 7               |
| 227           | St Vincent de Paul CS                                 | Mechanical & Electrical-<br>Other | D305004 Fin Tube Radiation Units Renewal   | 4               |
| 276           | Transfiguration CS                                    | Mechanical & Electrical-<br>Other | Terminal & Package Units - Entire Building Renewal   | 2               |
| /lechani      | cal & Electrical-Other - Total                        | •                                 | \$ 3,739,418   |                 |

| 289 Blessed Trinity CS | Mech-elevators | Elevators & Lifts Renewal | 11 |
|------------------------|----------------|---------------------------|----|
|                        |                |                           |    |

| School<br>Code | School   | Type of Work   | Project Description (Currently VFA Requirement Name)        | Trustee<br>Ward |
|----------------|--|----------------|---|-----------------|
| 419            | Cardinal Leger C S                                   | Mech-elevators | Elevators & Lifts - Lifts on Stage Renewal                  | 8               |
| 529            | Michael Power/St Joseph<br>CSS (Lea frTDSB - Bill30) | Mech-elevators | D101012 Elevators and Lifts - Passenger - Hydraulic Renewal | 2               |
| 361            | St Angela CS   | Mech-elevators | Elevators & Lifts Renewal                                   | 1               |
| 271            | St Francis Xavier CS                                 | Mech-elevators | D101012 Elevators and Lifts - Passenger - Hydraulic Renewal | 10              |
| 300            | St Kevin CS  | Mech-elevators | D101012 Elevators and Lifts - Passenger Renewal             | 7               |
| 336            | St Malachy S   | Mech-elevators | Elevators & Lifts Renewal                                   | 8               |
| 260            | St Maria Goretti CS                                  | Mech-elevators | Replace elevator  | 12              |
| Mech-el        | evators - Total                                      | 1              | \$ 541,32   | .3              |

| 2 | 407 | Catholic Education Centre | Mech-Htg_Cooling_BAS | Controls & Sensors   |   |
|---|-----|---------------------------|----------------------|--|---|
| 2 | 407 | Catholic Education Centre | Mech-Htg_Cooling_BAS | HVAC / Building automation systems   |   |
|   | 212 | Holy Family CS            |                      | Budget Increase to complete BAS upgrade (\$200,000 in Master<br>Renewal Budget 2014-16 and \$100,000 in 2019 Renewal Plan) | 4 |

| School<br>Code | School                              | Type of Work         | Project Description (Currently VFA Requirement Name)                    | Trustee<br>Ward |
|----------------|-------------------------------------|----------------------|---|-----------------|
| 222            | Msgr. Fraser College - St<br>Martin | Mech-Htg_Cooling_BAS | Hot Water Boilers - BLR02 Renewal                                       | 9               |
| 222            | Msgr. Fraser College - St<br>Martin | Mech-Htg_Cooling_BAS | Hot Water Boilers - BLR01 Renewal                                       | 9               |
| 533            | Msgr. Fraser Isabella North         | Mech-Htg_Cooling_BAS | D302002 Heat Generating - Hot Water Boilers Renewal                     | 9               |
| 208            | St Helen CS                         | Mech-Htg_Cooling_BAS | Building Automation System - Replace Old Siemens System                 | 6               |
| 392            | St John Vianney                     | Mech-Htg_Cooling_BAS | Hot Water Boilers - B-1 Renewal   |                 |
| 392            | St John Vianney                     | Mech-Htg_Cooling_BAS | Hot Water Boilers - B-2 Renewal   |                 |
| 392            | St John Vianney                     | Mech-Htg_Cooling_BAS | Hot Water Boilers - [3] Original Building Renewal                       |                 |
| 266            | St Josaphat (old St Teresa<br>CS)   | Mech-Htg_Cooling_BAS | Hot Water Boilers - BLR02 Renewal                                       | 4               |
| 266            | St Josaphat (old St Teresa<br>CS)   | Mech-Htg_Cooling_BAS | Hot Water Boilers - BLR01 Renewal                                       | 4               |
| 260            | St Maria Goretti CS                 | Mech-Htg_Cooling_BAS | Controls & Instrumentation - BAS: Johnson Controls (Metasys)<br>Renewal | 12              |
| 344            | St Martha S                         | Mech-Htg_Cooling_BAS | Controls & Instrumentation - Johnson Controls (DSC 9500) Renewal        | 5               |
| 248            | St Theresa Shrine CS                | Mech-Htg_Cooling_BAS | Controls & Instrumentation Renewal                                      | 12              |

| School<br>Code | School                 | Type of Work         | Project Description (Currently VFA Requirement Name)  | Trustee<br>Ward |
|----------------|------------------------|----------------------|---|-----------------|
| 248            | St Theresa Shrine CS   | Mech-Htg_Cooling_BAS | Building Automation System - TAC (WEBCTLR) Renewal    | 12              |
| 248            | St Theresa Shrine CS   | Mech-Htg_Cooling_BAS | Auxiliary Equipment Renewal                           | 12              |
| 248            | St Theresa Shrine CS   | Mech-Htg_Cooling_BAS | Replace Boiler# 1                                     | 12              |
| 227            | St Vincent de Paul CS  | Mech-Htg_Cooling_BAS | D302002 Heat Generating - Hot Water Boilers Renewal   | 4               |
| 227            | St Vincent de Paul CS  | Mech-Htg_Cooling_BAS | D302051 Auxiliary Equipment - Expansion Tanks Renewal | 4               |
| 227            | St Vincent de Paul CS  | Mech-Htg_Cooling_BAS | D302054 Auxiliary Equipment - HVAC Pumps Renewal      | 4               |
| Mech-H         | tg_Cooling_BAS - Total | 1                    | \$ 3,659,135  | _1              |

| 343      | Msgr. Fraser College Annex | Mech-Plumbing | Study [Domestic Water Distribution - Plumbing Piping Systems] | 9 |
|----------|----------------------------|---------------|---|---|
|          | Campus (former St. Peter)  |               |   |   |
| Mech-Plu | umbing - Total             |               | \$ 10,710   |   |
|          |                            |               |   |   |

| 509 Chaminade College S | Mech-Plumbing (Domestic | DRINKING FOUNTIANS AND WATER FILLING STATIONS TO      | 10 |
|-------------------------|-------------------------|---|----|
|                         |                         | REPLACE TROUGHS AND OLD STYLE DRINKING                | 10 |
|                         | Water Equipment)        | FOUNTIANS 1st, 2nd, AND 3rd. FLOORS AS PER PRINCIPALS |    |

| School<br>Code | School   | Type of Work                                | Project Description (Currently VFA Requirement Name)                            | Trustee<br>Ward |
|----------------|--|---|---|-----------------|
| 529            | Michael Power/St Joseph<br>CSS (Lea frTDSB - Bill30) | Mech-Plumbing (Domestic<br>Water Equipment) | D201006 Domestic Water Distribution - Drinking Fountains and<br>Coolers Renewal | 2               |
| 266            | St Josaphat (old St Teresa<br>CS)                    | Mech-Plumbing (Domestic<br>Water Equipment) | Domestic Water Distribution - Domestic Water Heaters Renewal                    | 4               |
| 227            | St Vincent de Paul CS                                | Mech-Plumbing (Domestic<br>Water Equipment) | D201006 Drinking Fountains and Coolers - Water Coolers Renewal                  | 4               |
| 227            | St Vincent de Paul CS                                | Mech-Plumbing (Domestic<br>Water Equipment) | D202031 Domestic Water Distribution - Electric Hot Water Heaters<br>Renewal     | 4               |
| Mech-Pl        | umbing (Domestic Water Equi                          | pment) - Total                              | \$ 223,398  |                 |

| 419 | Cardinal Leger C S        | Mech-Plumbing (Washroom | Renovate 2 sets of student washrooms              | 8 |
|-----|---------------------------|-------------------------|---|---|
|     |                           | Renovations)            |   |   |
| 529 | Michael Power/St Joseph   | Mech-Plumbing (Washroom | D201002 Plumbing Fixtures - Urinals Renewal       | 2 |
|     | CSS (Lea frTDSB - Bill30) | Renovations)            |   |   |
| 529 | Michael Power/St Joseph   | Mech-Plumbing (Washroom | D201003 Plumbing Fixtures - Lavatories Renewal    | 2 |
|     | CSS (Lea frTDSB - Bill30) | Renovations)            |   |   |
| 529 | Michael Power/St Joseph   | Mech-Plumbing (Washroom | D201001 Plumbing Fixtures - Water Closets Renewal | 2 |
|     | CSS (Lea frTDSB - Bill30) | Renovations)            |   |   |
| 326 | St Alphonsus CS           | Mech-Plumbing (Washroom | D201002 Plumbing Fixtures - Urinals Renewal       | 9 |
|     |                           | Renovations)            |   |   |
| 326 | St Alphonsus CS           | Mech-Plumbing (Washroom | D201001 Plumbing Fixtures - Water Closets Renewal | 9 |
|     |                           | Renovations)            |   |   |

| School<br>Code | School  | Type of Work                            | Project Description (Currently VFA Requirement Name)  | Trustee<br>Ward |
|----------------|---|---|---|-----------------|
| 326            | St Alphonsus CS                                       | Mech-Plumbing (Washroom<br>Renovations) | D2010 Plumbing Fixtures - Bradley Basin Renewal   | 9               |
| 326            | St Alphonsus CS                                       | Mech-Plumbing (Washroom<br>Renovations) | C103001 Fittings - Washroom Partitions -Fair Renewal  | 9               |
| 326            | St Alphonsus CS                                       | Mech-Plumbing (Washroom<br>Renovations) | C103001 Fittings - Washroom Partitions - Good Renewal   | 9               |
| 359            | St Brendan CS   | Mech-Plumbing (Washroom<br>Renovations) | Fittings - Washroom Partitions Renewal  | 8               |
| 359            | St Brendan CS   | Mech-Plumbing (Washroom Renovations)    | Plumbing Fixtures - 1973 Original Renewal   | 8               |
| 316            | St Catherine CS                                       | Mech-Plumbing (Washroom Renovations)    | Fittings & Equipment - Entire Building - Washroom Partitions<br>Renewal   | 11              |
| 316            | St Catherine CS                                       | Mech-Plumbing (Washroom<br>Renovations) | n Plumbing Fixtures - 1967 Original Renewal   |                 |
| 307            | St Clement CS   | Mech-Plumbing (Washroom<br>Renovations) | C103001 Fittings - Washroom Partitions Renewal  | 2               |
| 241            | St Dunstan CS   | Mech-Plumbing (Washroom<br>Renovations) | Budget Increase to Renovate Student Washrooms (\$50,000 in Master<br>Renewal Budget 2014-16 and approx. \$80,000 of requirements in<br>2019 Renewal Plan) | 12              |
| 531            | St John Paul II CSS                                   | Mech-Plumbing (Washroom<br>Renovations) | Fittings - Washroom Accessories Renewal   | 12              |
| 531            | St John Paul II CSS                                   | Mech-Plumbing (Washroom<br>Renovations) | Plumbing Fixtures Renewal   | 12              |
| 546            | St Patrick Catholic CSS<br>(Leased frm TDSB - Bill30) | Mech-Plumbing (Washroom<br>Renovations) | Plumbing Fixtures Renewal   | 11              |

| School<br>Code | School                     | Type of Work            | Project Description (Currently VFA Requirement Name)     | Trustee<br>Ward |
|----------------|----------------------------|-------------------------|--|-----------------|
| 546            | St Patrick Catholic CSS    | Mech-Plumbing (Washroom | Fittings - Entire Building - Washroom Partitions Renewal | 11              |
|                | (Leased frm TDSB - Bill30) | Renovations)            |  |                 |
| 285            | St Raphael CS              | Mech-Plumbing (Washroom | Fittings - Entire Building - Washroom Partitions Renewal | 5               |
|                |                            | Renovations)            |  |                 |
| 285            | St Raphael CS              | Mech-Plumbing (Washroom | Plumbing Fixtures - Entire Building Renewal              | 5               |
|                |                            | Renovations)            |  |                 |
| 306            | St Ursula CS               | Mech-Plumbing (Washroom | Renovate students washrooms                              | 12              |
|                |                            | Renovations)            |  |                 |
| Mech-Pl        | umbing (Washroom Renovatio | ns) - Total             | \$ 2,202,453   | •               |
|                | 2                          | ·                       |  |                 |

**Interior Renovations - Total** 

\$

6,957,763

| 509 | Chaminade College S | Interior Renovations-Other | Ceiling Finishes - Suspended Acoustic Panel Ceiling Renewal       | 10 |
|-----|---------------------|----------------------------|---|----|
| 509 | Chaminade College S | Interior Renovations-Other | Fittings - Lockers & Other Equipment Renewal                      | 10 |
| 521 | Father Henry Carr   | Interior Renovations-Other | Replacement of bleachers.   | 1  |
| 282 | Holy Spirit CS      | Interior Renovations-Other | Code-related Event [Partitions - B/F Staff Room] - B/F Staff Room | 7  |

| School<br>Code | School  | Type of Work               | Project Description (Currently VFA Requirement Name)                               | Trustee<br>Ward |
|----------------|---|----------------------------|--|-----------------|
| 282            | Holy Spirit CS  | Interior Renovations-Other | Partitions Renewal   | 7               |
| 413            | Josyf Cardinal Slipyj CS<br>(Leased from TDSB)        | Interior Renovations-Other | Fittings & Equipment Renewal   | 2               |
| 502            | Neil McNeil CHS                                       | Interior Renovations-Other | Interior Doors - Original Building - Hardware Renewal                              | 12              |
| 502            | Neil McNeil CHS                                       | Interior Renovations-Other | Interior Doors - Original Building Renewal   | 12              |
| 277            | St Boniface CS  | Interior Renovations-Other | Ceiling Finishes - Entire Building - Acoustic Tile Ceiling Renewal                 | 12              |
| 277            | St Boniface CS  | Interior Renovations-Other | Ceiling Finishes - Entire Building - Suspended Acoustical Panel<br>Ceiling Renewal | 12              |
| 531            | St John Paul II CSS                                   | Interior Renovations-Other | Replace Original 1983 Lockers  | 12              |
| 546            | St Patrick Catholic CSS<br>(Leased frm TDSB - Bill30) | Interior Renovations-Other | Fittings - Lockers Renewal   | 11              |
| 285            | St Raphael CS   | Interior Renovations-Other | Code-related Event [Partitions - B/F Staff Room] - B/F Staff Room                  | 5               |
| 320            | St Roch CS  | Interior Renovations-Other | Staff Room upgrades/Refresh  | 3               |
| 269            | St Rose of Lima CS                                    | Interior Renovations-Other | Ceiling Finishes - Entire Building - Acoustic Tiles Renewal                        | 12              |
| 248            | St Theresa Shrine CS                                  | Interior Renovations-Other | Interior Doors and Hardware - Entire Building Renewal                              | 12              |

| School School<br>Code              | Type of Work | Project Descriptio | n (Currently VFA Requirement Name) | Trustee<br>Ward |
|------------------------------------|--------------|--------------------|------------------------------------|-----------------|
| Interior Renovations-Other - Total |              | \$                 | 2,826,094                          |                 |

| 538 Blessed Mother Teresa<br>Catholic SS | Renovation-Floors | Floor Finishes - Vinyl Floor Tiles Renewal                     | 8  |
|--|-------------------|--|----|
| 538 Blessed Mother Teresa<br>Catholic SS | Renovation-Floors | Floor Finishes - Hardwood Flooring Renewal                     | 8  |
| 215 Holy Name CS                         | Renovation-Floors | C302004 Floor Finishes - Vinyl Tile Renewal                    | 11 |
| 282 Holy Spirit CS                       | Renovation-Floors | Floor Finishes - Vinyl Floor Tiles Renewal                     | 7  |
| 506 Madonna Catholic SS                  | Renovation-Floors | Wood Flooring Renewal  | 5  |
| 544 Mary Ward Catholic SS                | Renovation-Floors | Refinish Hardwood Floors (Sand and Stripe) in GYM 1, 2, and 3  | 7  |
| 210 St Anthony                           | Renovation-Floors | Floor Finishes - Original Building - Painted Concrete Renewal  | 6  |
| 351 St Barnabas CS                       | Renovation-Floors | Floor Finishes - Original Building - Vinyl Floor Tiles Renewal | 8  |
| 359 St Brendan CS                        | Renovation-Floors | Install VCT tile Office area                                   | 8  |
| 307 St Clement CS                        | Renovation-Floors | Floor Finishes - Vinyl Floor Tiles- VCT and VAT Renewal        | 2  |
|  |                   |  |    |

| School<br>Code | School  | Type of Work      | Project Description (Currently VFA Requirement Name)                | Trustee<br>Ward |
|----------------|---|-------------------|---|-----------------|
| 292            | St Joachim CS   | Renovation-Floors | Replace VCT tile in gym   | 12              |
| 531            | St John Paul II CSS                                   | Renovation-Floors | Floor Finishes Renewal  | 12              |
| 336            | St Malachy S  | Renovation-Floors | Floor Finishes - Vinyl Floor Tiles Renewal                          | 8               |
| 546            | St Patrick Catholic CSS<br>(Leased frm TDSB - Bill30) | Renovation-Floors | Floor Finishes - 1975 Original Building - Vinyl Floor Tiles Renewal | 11              |
| 236            | St Thomas Aquinas CS                                  | Renovation-Floors | Floor Finishes - Vinyl Floor Tiles - Entire Building Renewal        | 9               |
| 322            | St Thomas More CS                                     | Renovation-Floors | Floor Finishes - Vinyl Floor Tiles - Original 1969 Building Renewal | 12              |
| 306            | St Ursula CS  | Renovation-Floors | Floor Finishes - Vinyl Floor Tiles Renewal                          | 12              |
| 338            | St Victor CS  | Renovation-Floors | Floor Finishes - Vinyl Floor Tiles Renewal                          | 7               |
| Renovat        | ion-Floors - Total                                    |                   | \$ 2,941,642  |                 |

| 501 | Notre Dame CHS | Renovation-                 | (O'conor bldg) painting corridors        | 11 |
|-----|----------------|-----------------------------|--|----|
|     |                | Program/Accessibility/Gener |  |    |
| 410 | St Andre       | <b>Reno</b> varion          | INTERNAL RENNOVATIONS AROUND CREATION OF | 3  |
|     |                | Program/Accessibility/Gener | ADDITIONAL CLASSROOMS                    |    |

| School   | School                        | Type of Work                | Project Description (Currently VFA Requirement Na | me)     | Trustee |
|----------|-------------------------------|-----------------------------|---|---------|---------|
| Code     |                               |                             |   |         | Ward    |
| 393      | St Kateri Tekakwitha C S      |                             | INTERNAL RENNOVATIONS AROUND ME/DD                |         | 11      |
|          |                               | Program/Accessibility/Gener | REQUIREMENTS                                      |         |         |
| Renovati | ion-Program/Accessibility/Gen | eral - Total                | \$  | 180,000 |         |
|          |                               |                             |   |         |         |

| 509 | Chaminade College S               | Renovation-Stairs | Interior Stair Construction Renewal   | 10 |
|-----|-----------------------------------|-------------------|---|----|
| 509 | Chaminade College S               | Renovation-Stairs | Major Repair [Interior Stair Construction]  | 10 |
| 340 | Mother Cabrini CS                 | Renovation-Stairs | Interior Stair Construction Renewal   | 2  |
| 340 | Mother Cabrini CS                 | Renovation-Stairs | C2020 Stair Finishes - Anti-skid tape - Anti rust Renewal   | 2  |
| 501 | Notre Dame CHS                    | Renovation-Stairs | Interior Stair Construction - Entire Building Renewal   | 11 |
| 252 | Our Lady of Fatima                | Renovation-Stairs | Major Repair - C201001 Interior Stair Construction - Stair B and C  | 12 |
| 531 | St John Paul II CSS               | Renovation-Stairs | Major Repair - C201001 Interior Stair Construction  | 12 |
| 266 | St Josaphat (old St Teresa<br>CS) | Renovation-Stairs | Budget Increase to replace interior stairs (\$230,000 in Master<br>Renewal Budget 2014-16 and an Additional \$95,000 in the 2019<br>Renewal Plan) | 4  |
| 379 | St Maurice CS                     | Renovation-Stairs | Major Repair [Interior Stair Construction]  | 1  |

| School<br>Code | School                | Type of Work      | Project Description (Currently VFA Requirement Name)                    | Trustee<br>Ward |
|----------------|-----------------------|-------------------|---|-----------------|
| 285            | St Raphael CS         | Renovation-Stairs | Assess the interior stairs; especially the center/main set Construction | 5               |
| 285            | St Raphael CS         | Renovation-Stairs | Assess the interior stairs; especially the center/main set Finishes     | 5               |
| 227            | St Vincent de Paul CS | Renovation-Stairs | Interior Stair Construction Renewal                                     | 4               |
| Renovati       | ion-Stairs - Total    |                   | \$ 1,010,027  |                 |

Site Work - Total

\$

5,795,699

| 409 | Blessed Margherita of Citta<br>Castello CS             | Site Improvements | Playing Fields - Original Building- Paved Renewal             | 3  |
|-----|--|-------------------|---|----|
| 374 | Blessed Pope Paul VI C S                               | Site Improvements | Playground  | 6  |
| 509 | Chaminade College S                                    | Site Improvements | Playing Fields - Unpaved Sports & Recreational Spaces Renewal | 10 |
| 212 | Holy Family CS   | Site Improvements | Playing Fields - Paved Renewal                                | 4  |
| 554 | Jean Vanier Catholic CSS<br>(Lease from TDSB - Bill30) | Site Improvements | Retaining Walls - Site Renewal                                | 7  |

| School<br>Code | School  | Type of Work      | Project Description (Currently VFA Requirement Name)  | Trustee<br>Ward |
|----------------|---|-------------------|---|-----------------|
| 413            | Josyf Cardinal Slipyj CS<br>(Leased from TDSB)          | Site Improvements | Budget increase to replace the concrete walkway (\$12,000 in Master Renewal Budget 2012-14 and \$8,811 in 2019 Renewal Plan)  | 2               |
| 364            | Msgr. Fraser Scarborough<br>Campus (Formerly Our Lady   | Site Improvements | Parking Lots Renewal  | 9               |
| 343            | Msgr. Fraser College Annex<br>Campus (former St. Peter) | Site Improvements | Site Improvement (FoodShare Toronto). Still requires director level approval.   | 9               |
| 343            | Msgr. Fraser College Annex<br>Campus (former St. Peter) | Site Improvements | Parking Lots - Asphalt Renewal  | 9               |
| 288            | Nativity of Our Lord CS                                 | Site Improvements | Remove play structure   | 2               |
| 372            | Our Lady of Grace CS                                    | Site Improvements | Parking Lots Renewal  | 8               |
| 372            | Our Lady of Grace CS                                    | Site Improvements | Pedestrian Paving Renewal   | 8               |
| 253            | Our Lady of Peace CS                                    | Site Improvements | Budget increase to replace the parking and site asphalt. Work to be coordinated with CSPC Fundraising for play elements (\$75k - deposited to Board) (\$150,000 in REN 2015 155 B2 17-18 and                  | 2               |
| 295            | St Andrew CS  | Site Improvements | Budget Increase to Redevelop parking, loading area, and field (Option C) (\$400,000 for "Replace asphalt in school yard and front parking area, undertake foundation repairs" and \$22,600 for "add fencing - | 1               |
| 243            | St Anselm CS  | Site Improvements | Playing Fields - Asphalt Renewal - Supplemental to the CSPC funding for plaground project   | 11              |
| 267            | St Benedict CS  | Site Improvements | Asphalt parking replacement.  | 1               |
| 270            | St Cyril CS   | Site Improvements | Playing Fields - Asphalt Renewal - Supplemental to the Section 37<br>funding for the playround work   | 5               |

| School<br>Code | School                 | Type of Work      | Project Description (Currently VFA Requirement Name)                  | Trustee<br>Ward |
|----------------|------------------------|-------------------|---|-----------------|
| 467            | St Dominic Savio S     | Site Improvements | Playing Fields Renewal  | 8               |
| 341            | St Dorothy CS          | Site Improvements | Parking Lots - Asphalt Renewal  | 1               |
| 341            | St Dorothy CS          | Site Improvements | Pedestrian Paving Renewal   | 1               |
| 341            | St Dorothy CS          | Site Improvements | Fencing & Gates Renewal   | 1               |
| 341            | St Dorothy CS          | Site Improvements | Major Repair G2020 Parking Lots - Asphalt                             | 1               |
| 377            | St Gabriel Lalemant CS | Site Improvements | Parking Lots Renewal  | 8               |
| 377            | St Gabriel Lalemant CS | Site Improvements | Pedestrian Paving Renewal   | 8               |
| 377            | St Gabriel Lalemant CS | Site Improvements | Playing Fields Renewal  | 8               |
| 377            | St Gabriel Lalemant CS | Site Improvements | Fencing & Gates Renewal   | 8               |
| 275            | St James CS            | Site Improvements | G204072 Playing Fields - Asphalt School Playground Renewal            | 4               |
| 275            | St James CS            | Site Improvements | G203003 Pedestrian Paving - Concrete Paved Walkway Renewal            | 4               |
| 305            | St John Bosco CS       | Site Improvements | RETAINING WALL AT REAR OF SCHOOL SHIFTING AS PER<br>MAINTENANCE DEPT. | 6               |

| School<br>Code | School                              | Type of Work      | Project Description (Currently VFA Requirement Name)  | Trustee<br>Ward |
|----------------|-------------------------------------|-------------------|---|-----------------|
| 220            | St John CS                          | Site Improvements | Site Development (Playground, Parking, and Bus Route) - Design  | 11              |
| 370            | St Luigi (shared, leased from TDSB) | Site Improvements | Site Improvement (Joint Use Agreement). Still requires director level approval.   | 6               |
| 381            | St Marguerite Bourgeoys CS          | Site Improvements | Asphalt pavement in the playground and kindergarten yard need to be<br>replaced. Tree roots have lifted areas causing tripping hazards.<br>Exterior doors are in disrepair. | 8               |
| 260            | St Maria Goretti CS                 | Site Improvements | Front entrance concrete replacement   | 12              |
| 344            | St Martha S                         | Site Improvements | Parking Lots Renewal  | 5               |
| 344            | St Martha S                         | Site Improvements | Roadways Renewal  | 5               |
| 528            | St Mary's SS                        | Site Improvements | G202003 Parking Lots - Paved - North Parking Areas Renewal  | 6               |
| 528            | St Mary's SS                        | Site Improvements | G204072 - Site Development - Asphalt Play Area Renewal  | 6               |
| 309            | St Norbert CS                       | Site Improvements | Site improvement (incl. improving the school play area, reconfiguring the parking, and investigation of the storm water management system)                                  | 5               |
| 283            | St Paschal Baylon CS                | Site Improvements | Replacement/reinstatement of asphalt track and restoration of the main play field   | 5               |
| 283            | St Paschal Baylon CS                | Site Improvements | Rubberized asphalt play surface   | 5               |
| 285            | St Raphael CS                       | Site Improvements | Retaining wall (gabion) has shifted near the parking lot.   | 5               |

| School<br>Code | School                                  | Type of Work      | Project Description (Currently VFA Requirement Name)  | Trustee<br>Ward |
|----------------|---|-------------------|---|-----------------|
| 301            | St Richard CS                           | Site Improvements | Pedestrian Paving Renewal   | 12              |
| 269            | St Rose of Lima CS                      | Site Improvements | Budget increase to replace the asphalt in the school yard (\$169,500 in<br>Master Renewal Budget 2014-16, \$169,500 in REN 2015 155 B2 17-<br>18, and \$61.000 in 2019 Renewal Plan)      | 12              |
| 269            | St Rose of Lima CS                      | Site Improvements | Site Renewal (Parking Lots and Playing Fields)  | 12              |
| 373            | St Sylvester CS                         | Site Improvements | Replacement - G2030 Pedestrian Paving   | 7               |
| 248            | St Theresa Shrine CS                    | Site Improvements | Playing Fields - Asphalt Paved Renewal  | 12              |
| 236            | St Thomas Aquinas CS                    | Site Improvements | Patch asphalt at the rear (large pot holes). Full reconstruction should<br>be deferred beyond 2022 after the completion of the child care<br>addition.                                    | 9               |
| 236            | St Thomas Aquinas CS                    | Site Improvements | Renewal of main entrance stairs (leading edge crack and rebar is exposed) AND concrete walkway paving   | 9               |
| 313            | St Wilfrid CS                           | Site Improvements | Budget increase to replace the asphalt plved playing field (\$35,000 in<br>Master Renewal Budget 2012-14, \$6,200 in Master Renewal Budget<br>2014-16, and \$77,822 in 2019 Renewal Plan) | 3               |
| 371            | Stella Maris (shared, leased from TDSB) | Site Improvements | Budget increase to complete site Improvement (Joint Use Agreement).<br>Still requires director level approval. (\$271,750 in REN 2015 155 B1<br>16-17 and \$503,250 in 2019 Renewal Plan) | 6               |
| Site Imp       | rovements - Total                       |                   | \$ 5,875,699  |                 |