

DEFERRED MAINTENANCE UPDATE (2018-2019)**MINISTRY INSPECTION PROGRAM**

1. The Ministry of Education's Condition Assessment Program for Education Facilities in Ontario inspects each school throughout the province every five years. The Ministry of Education inspection program is currently underway, and forty TCDSB schools are inspected every year from 2015-2020.
2. The data from the inspections are used to assess renewal needs and renewal investment plans, as well as, assists in determining the current deferred maintenance. Deferred maintenance represents the total dollar amount of existing maintenance repairs and required replacements not yet accomplished, or not funded in the current year.
3. Assessments include the entire building and all childcare spaces, except for portables and are intended to address building components, structures and systems critical to the integrity and function of the building. The functionality of the space to meet program needs is not included.

FACILITY CONDITION INDEX

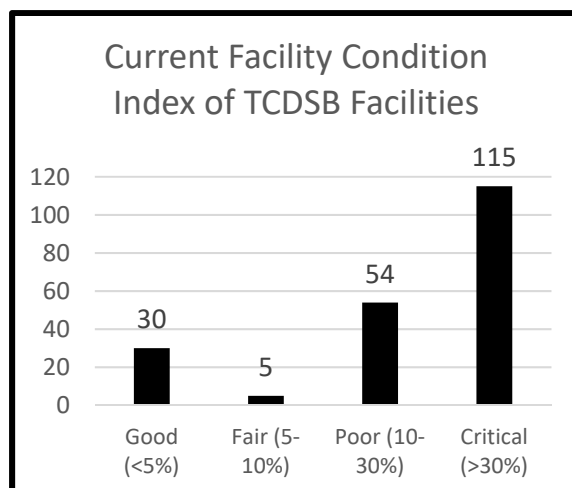
4. The Facility Condition Index (FCI) is a measure used by building professionals to measure condition. It is calculated by the Ministry of Education by dividing the total Deferred Maintenance (DM) backlog by the building replacement costs (using EDU construction cost benchmarks).

$$\text{Facility Condition Index (5 year)} = \frac{\text{Renewal Requirement (Deferred Maintenance)}}{\text{Replacement Cost of a School}} \times 100 = X\%$$

5. The following table illustrates the building condition as defined by FCI, as based on building industry standards:

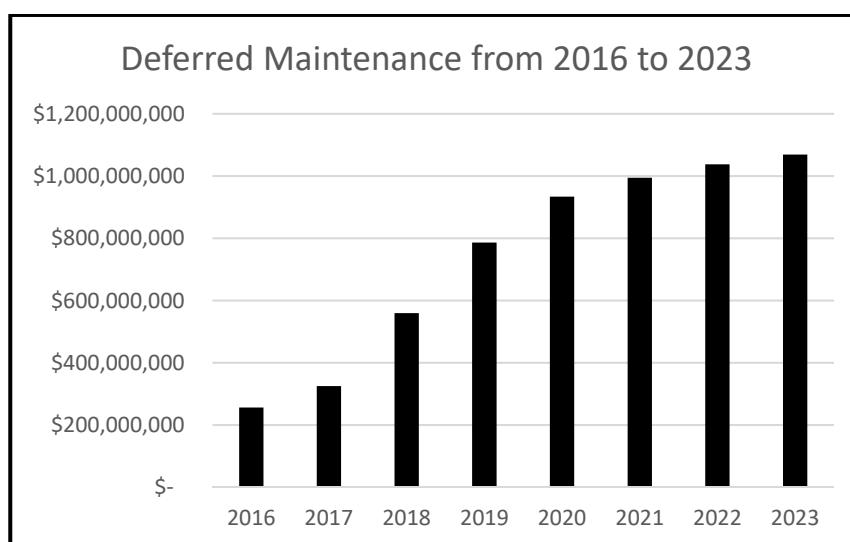
Good	< 5%
Fair	5% - 10%
Poor	10% - 30%
Critical	>30%

6. The graph on the following page represents the number of schools in the good, fair and critical condition according to industry standards:

DEFERRED MAINTENANCE UPDATE (2018-2019)

According to industry standards, over 115 TCDSB facilities are in Critical condition in 2018.

7. Maintenance of publicly funded schools in the last five years was underfunded by \$5.8 Billion. The current TCDSB's deferred maintenance backlog is \$559 Million and is expected to increase to \$1.07 Billion by the end of 2023, as demonstrated in the graph on the following page.



Note: The projected deferred maintenance above does not account for the renewal work planned beyond 2018.

8. The growing deferred maintenance backlog as a result of our ageing facilities will continue to be mitigated by the Board's Annual Renewal Plan which focuses on using our limited funding to target high and urgent work to create the best learning environment for our school community. For more detail on the deferred maintenance and FCI for each TCDSB facility, refer to Table I.

APPENDIX 'C'

TABLE I - FCI AND DEFERRED MAINTENANCE FOR ALL TCDSB FACILITIES

School Name	Comparable FCI %	Projected 2023 FCI %	Assessment Year	*Replacement Value	2016	2017	2018	2019	2020	2021	2022	2023	Grand Total
All Saints	2.3	8.6	2015	\$13,202,110	\$228,900	\$57,177			\$647,023		\$200,586		\$1,133,686
Annunciation	39.1	39.9	2011	\$7,788,255	\$64,921		\$1,211,416	\$798,867	\$1,034,335				\$3,109,539
Bishop Allen Academy	82.6	87.7	2012	\$20,558,719		\$68,716	\$247,607	\$9,486,630	\$3,321,244	\$4,210,708	\$657,747	\$29,698	\$18,022,350
Bishop F Marrocco/Thomas Merton	83.6	94.0	2012	\$32,011,940		\$80,434	\$135,932	\$18,062,163	\$4,729,169	\$4,386,932	\$2,554,219	\$129,805	\$30,078,654
Blessed Archbishop Romero	58.9	71.5	2012	\$25,498,570		\$11,006	\$228,201	\$11,473,833	\$1,296,986	\$1,326,245	\$3,843,782	\$47,736	\$18,227,789
Blessed Cardinal Newman	69.7	79.8	2013	\$21,353,966	\$10,064,754	\$1,037,159	\$2,853,802	\$334,481	\$2,545,265	\$135,586	\$74,340		\$17,045,387
Blessed Margherita of Citta Castello	43.2	49.5	2012	\$7,806,219			\$231,712	\$1,641,933	\$1,212,573	\$363,430	\$376,608	\$35,700	\$3,861,956
Blessed Mother Teresa Catholic	25.6	41.4	2014	\$26,550,890	\$727,464	\$2,837,986	\$3,778,943	\$1,488,050	\$136,725		\$1,024,919	\$990,463	\$10,984,550
Blessed Pier Giorgio Frassati (new school)	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable								\$11,875	\$11,875
Blessed Pope Paul VI	41.6	45.1	2012	\$8,975,514			\$33,415	\$2,532,554	\$891,713	\$366,736	\$224,212		\$4,048,630
Blessed Sacrament	39.2	37.1	2011	\$10,962,050			\$2,024,339	\$1,101,765	\$939,212				\$4,065,316
Blessed Trinity	56.1	79.4	2014	\$8,060,320	\$2,698,884	\$161,676	\$389,613	\$3,147,744					\$6,397,917
Brebeuf College	2.9	15.6	2014	\$27,457,090	\$448,174	\$215,650	\$324,615	\$1,199,555	\$1,275,669	\$114,881	\$379,827	\$338,219	\$4,296,590
Canadian Martyrs	31.9	32.4	2011	\$10,908,423			\$2,096,045	\$1,211,971	\$101,966		\$120,045		\$3,530,027
Cardinal Carter Academy for the Arts	50.3	51.4	2011	\$11,844,822	\$10,924		\$2,501,324	\$2,404,720	\$1,167,013				\$6,083,981
Cardinal Leger	13.6	18.4	2014	\$11,109,040	\$424,328	\$266,683	\$480,823	\$692,564		\$22,239	\$44,651	\$117,297	\$2,048,585
Catholic Education Centre	23.9	64.3	2015	\$33,577,310	\$1,975,817	\$409,284	\$1,702,924	\$1,872,739	\$11,529,803		\$4,047,610	\$62,873	\$21,601,050
Chaminade College	21.1	63.6	2013	\$16,590,262	\$2,840,429	\$498,216	\$3,891,874	\$47,292	\$2,645,011	\$390,372	\$86,052	\$147,385	\$10,546,631
Christ the King	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable	\$3,234,734	\$496,368					\$140,186		\$3,871,288
Dante Alighieri Academy	29.2	39.6	2015	\$17,816,220	\$2,637,497	\$1,731,182	\$436,682	\$520,157	\$1,524,621	\$64,311	\$16,014	\$120,651	\$7,051,115
D'Arcy McGee	62.1	70.3	2012	\$18,067,277		\$12,229	\$834,120	\$7,743,071	\$1,279,966	\$1,591,970	\$284,774	\$958,285	\$12,704,415
Don BoscoS	36.0	62.1	2013	\$23,329,910	\$8,040,027	\$838,508	\$2,498,580		\$1,074,921	\$1,870,661		\$168,908	\$14,491,605
Epiphany of Our Lord Academy	29.2	47.1	2013	\$6,562,722	\$603,538	\$449,512	\$1,321,828	\$108,085	\$390,353	\$201,715	\$15,450		\$3,090,481
Father Henry Carr	7.0	26.4	2013	\$24,448,563	\$660,060	\$1,136,092	\$2,034,721		\$1,422,968		\$1,039,332	\$166,190	\$6,459,363
Father John Redmond	2.4	8.0	2015	\$26,955,630	\$242,597	\$526,981			\$245,033	\$1,060,408	\$68,939		\$2,143,958
Father Serra	19.7	35.2	2013	\$11,315,224	\$1,780,882	\$249,832	\$1,864,223		\$9,639		\$81,345		\$3,985,921
Francis Libermann Catholic	12.4	31.1	2014	\$18,414,760	\$887,033	\$654,737	\$703,329	\$1,705,836	\$257,330	\$768,563	\$105,711	\$651,376	\$5,733,915
Holy Angels	48.1	50.7	2012	\$8,161,833			\$22,226	\$1,984,456	\$1,709,362	\$323,505	\$96,970		\$4,136,519
Holy Cross	24.4	29.7	2011	\$10,273,782	\$15,606	\$149,738	\$1,495,776	\$648,747	\$84,427	\$554,886		\$97,901	\$3,047,081
Holy Family	43.2	47.0	2012	\$14,864,510		\$18,862	\$502,487	\$3,815,220	\$663,404	\$1,558,086	\$424,398		\$6,982,457
Holy Name	37.8	51.2	2011	\$13,027,804		\$112,811	\$3,499,939	\$186,785	\$1,135,907	\$1,512,942	\$221,351		\$6,669,735
Holy Redeemer	46.6	47.5	2011	\$6,421,680	\$186,211		\$1,838,466	\$886,005	\$142,354				\$3,053,036
Holy Rosary	37.3	39.5	2011	\$7,643,880	\$431,361		\$1,154,414	\$1,164,643	\$156,426		\$113,908		\$3,020,752
Holy Spirit	48.7	36.2	2013	\$11,096,215	\$2,081,402	\$326,706	\$1,143,188	\$77,665	\$354,415	\$31,369			\$4,014,745
Immaculate Conception	2.4	15.3	2014	\$11,082,940	\$118,112	\$238,039	\$21,667	\$115,167	\$667,309	\$317,796		\$220,358	\$1,698,448
Immaculate Heart of Mary	28.1	34.4	2013	\$7,314,109	\$1,181,958	\$492,271	\$842,309						\$2,516,538
James Cardinal McGuigan	3.6	27.8	2014	\$26,589,630	\$1,195,160	\$422,700	\$270,504	\$3,711,582	\$215,594		\$99,378	\$1,482,350	\$7,397,268
James Culnan	52.3	59.1	2012	\$13,161,996	\$158,165	\$523,618	\$4,413,392	\$389,238	\$1,564,023	\$135,330	\$560,304	\$33,834	\$7,777,904
Jean Vanier CatholicS	15.8	34.2	2013	\$26,358,428	\$2,795,647	\$1,591,332	\$3,802,747		\$580,073		\$184,353	\$66,830	\$9,020,982
Josyf Cardinal Slipyj	36.9	47.7	2015	\$11,091,680	\$2,193,910	\$94,065	\$1,440,877	\$93,636	\$1,436,863			\$26,263	\$5,285,614
Loretto AbbeyS	84.4	89.5	2011	\$14,425,157			\$7,999,771	\$1,661,340	\$2,665,878		\$588,763		\$12,915,752
Loretto College	1.6	9.6	2015	\$16,859,790	\$64,260	\$21,416	\$192,755		\$1,025,775		\$16,445	\$302,768	\$1,623,419
Madonna Catholic	22.2	41.6	2013	\$19,976,736	\$1,766,145	\$1,100,332	\$5,061,015		\$69,591	\$178,621	\$140,083		\$8,315,787
Marshall McLuhan	4.0	15.2	2015	\$26,787,190	\$956,490				\$1,796,842		\$1,149,086	\$175,563	\$4,077,981
Mary Ward Catholic	31.5	68.8	2014	\$23,581,800	\$3,857,245	\$854,359	\$2,832,167	\$5,799,730	\$2,855,703	\$23,750			\$16,222,954
Michael Power/St Joseph	41.6	42.1	2012	\$43,152,682	\$14,257	\$672,868	\$47,942	\$11,955,922	\$2,418,831	\$2,219,562	\$347,937	\$499,980	\$18,177,299
Mother Cabrini	68.5	73.0	2012	\$5,890,083		\$11,037	\$198,628	\$2,116,602	\$1,055,495	\$757,057	\$159,656		\$4,298,475
Msgr Fraser College - Midtown	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable					\$115,770				\$115,770
Msgr Fraser College (Toronto Campus)	66.7	65.8	2011	\$5,796,333	\$215,425	\$25,576	\$2,399,474	\$329,288	\$666,306	\$144,363	\$31,976		\$3,812,408

*Note: Calculated by Ministry of Education Benchmark costs.

APPENDIX 'C'

TABLE I - FCI AND DEFERRED MAINTENANCE FOR ALL TCDSB FACILITIES

School Name	Comparable FCI %	Projected 2023 FCI %	Assessment Year	*Replacement Value	2016	2017	2018	2019	2020	2021	2022	2023	Grand Total
Msgr Fraser College West Regina Pacis	25.2	35.0	2014	\$19,399,580	\$4,117,195	\$299,340		\$1,940,763	\$198,613	\$142,951	\$27,540	\$64,450	\$6,790,852
Msgr John Corrigan	12.8	49.5	2014	\$7,082,770	\$688,909	\$16,238	\$162,302	\$2,202,875	\$146,875	\$29,580	\$258,928		\$3,505,707
Msgr Percy Johnson	1.7	10.9	2015	\$24,838,160		\$426,544			\$687,903		\$433,039	\$1,150,848	\$2,698,334
Msgr. Fraser -- Scarborough Campus	22.0	25.0	2013	\$11,142,469	\$798,680	\$840,360	\$682,122			\$466,814			\$2,787,976
Msgr. Fraser College - St Martin	87.8	117.4	2015	\$6,307,090	\$4,525,079	\$599,722	\$530,122		\$1,559,063	\$166,658		\$26,866	\$7,407,510
Msgr. Fraser College Annex Campus	36.0	51.5	2015	\$12,509,070	\$2,821,114	\$1,021,940	\$310,570	\$336,055	\$1,655,541		\$150,857	\$152,317	\$6,448,394
Msgr. Fraser Isabella North	64.5	66.6	Not Yet Assessed	\$4,272,913	\$114,991		\$1,861,967	\$830,776	\$18,207		\$20,400		\$2,846,341
Nativity of Our Lord	26.7	37.1	2015	\$10,899,880	\$1,722,048	\$422,080	\$499,422		\$1,265,215		\$75,910	\$54,262	\$4,038,937
Neil McNeil CHS	34.0	40.9	2013	\$18,878,383	\$4,930,311	\$839,732	\$1,473,396	\$181,872		\$118,758	\$179,938		\$7,724,007
Notre Dame CHS	65.2	59.0	2011	\$14,369,994		\$1,653,730	\$4,216,398	\$669,176	\$1,553,379	\$113,840	\$270,813		\$8,477,336
Our Lady of Fatima	3.3	13.8	2015	\$14,123,940	\$93,636	\$374,619	\$10,425		\$828,932	\$366,213	\$22,976	\$247,607	\$1,944,408
Our Lady of Grace	15.1	36.2	2014	\$6,212,220	\$426,851	\$330,050	\$85,925	\$1,257,394		\$68,334		\$79,575	\$2,248,129
Our Lady of Guadalupe	45.3	47.0	2011	\$5,751,590			\$1,476,913	\$656,443	\$520,479	\$15,300		\$34,471	\$2,703,606
Our Lady of Lourdes	3.0	13.7	2015	\$13,834,870	\$171,360	\$224,923	\$21,416		\$1,178,448	\$72,388		\$224,126	\$1,892,661
Our Lady of Peace	29.2	31.1	2012	\$12,371,620			\$55,214	\$1,262,366	\$1,524,507	\$851,909	\$117,746	\$32,026	\$3,843,768
Our Lady of Perpetual Help	55.7	56.9	2011	\$6,647,254		\$360,748	\$1,895,665	\$1,330,901	\$192,731				\$3,780,045
Our Lady of Sorrows	5.4	18.3	2015	\$10,909,410	\$353,385	\$61,586	\$132,571	\$21,216	\$454,797	\$88,510	\$882,571		\$1,994,636
Our Lady of the Assumption	27.8	32.3	2012	\$5,904,642			\$10,436	\$1,119,216	\$496,140	\$58,567	\$162,820	\$61,690	\$1,908,869
Our Lady of Victory	2.6	13.2	2014	\$13,445,860	\$310,559	\$32,490	\$16,202	\$612,620	\$523,752		\$279,949		\$1,775,572
Our Lady of Wisdom	31.9	33.5	2011	\$8,798,493			\$1,369,807	\$1,093,964	\$361,637		\$63,704	\$56,641	\$2,945,753
Precious Blood	37.0	38.9	2011	\$10,207,186			\$1,905,866	\$1,015,273	\$925,551		\$122,189		\$3,968,879
Prince of Peace	33.1	50.7	2014	\$7,147,070	\$315,832	\$946,422	\$767,566	\$1,473,684	\$27,575			\$95,873	\$3,626,952
Regina Mundi	37.5	74.8	2015	\$7,516,570	\$2,073,108	\$803,845			\$1,631,883	\$517,834	\$44,470	\$548,340	\$5,619,480
Sacred Heart	24.0	43.7	2014	\$8,164,740	\$48,686	\$343,711	\$616,602	\$648,649	\$65,324	\$15,073	\$610,452	\$1,216,010	\$3,564,507
Santa Maria	47.9	55.4	2012	\$6,457,333		\$27,591	\$330,006	\$1,441,380	\$648,774	\$658,827	\$12,845	\$455,234	\$3,574,657
Senator O'Connor College	1.6	13.7	2015	\$28,564,710	\$421,362	\$31,212		\$510,000	\$1,229,430	\$1,230,562	\$76,587	\$421,569	\$3,920,722
Senhor Santo Cristo	17.4	44.3	2012	\$11,976,730	\$1,923,211	\$2,298,443	\$326,853			\$156,794		\$595,095	\$5,300,396
St Agatha	19.3	25.9	2015	\$9,821,460	\$1,554,818	\$379,409			\$532,057			\$81,051	\$2,547,335
St Agnes	41.2	41.9	2011	\$6,121,130			\$1,411,355	\$878,886	\$211,729		\$61,283		\$2,563,253
St Aidan	34.4	50.0	2014	\$8,426,620	\$1,905,267	\$10,801	\$615,083	\$961,439	\$150,533	\$488,316		\$82,240	\$4,213,679
St Albert	14.1	18.3	2015	\$12,804,860	\$1,265,816	\$393,866	\$182,119		\$335,107			\$168,425	\$2,345,333
St Alphonsus	56.2	47.9	2012	\$10,138,306				\$2,228,136	\$1,248,035	\$1,319,408	\$39,997	\$23,833	\$4,859,409
St Ambrose	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable								\$62,345	\$62,345
St Andrew	22.6	57.4	2013	\$13,703,163	\$1,868,733	\$764,757	\$3,629,884	\$107,579	\$619,037	\$509,777	\$109,507	\$249,663	\$7,858,937
St Angela	26.5	57.5	2014	\$12,289,430	\$1,569,596	\$65,280	\$1,363,349	\$3,644,522		\$390,051		\$35,136	\$7,067,934
St Anselm	46.8	47.7	2011	\$8,104,087	\$298,365		\$1,544,925	\$1,224,141	\$796,474				\$3,863,905
St Anthony	3.3	12.5	2014	\$10,917,480	\$167,073	\$200,506		\$5,938	\$592,112	\$172,362	\$32,179	\$193,004	\$1,363,174
St Antoine Daniel	60.0	60.7	2011	\$5,884,272		\$176,379	\$1,902,422	\$697,893	\$793,233				\$3,569,927
St Augustine of Canterbury	34.1	45.5	2013	\$11,656,527	\$2,240,242	\$198,393	\$2,106,069	\$696,445	\$51,875			\$12,730	\$5,305,754
St Barbara	38.3	71.0	2013	\$7,978,830	\$2,290,107	\$526,059	\$2,483,813		\$78,857		\$289,082		\$5,667,918
St Barnabas	14.2	34.5	2013	\$9,465,653	\$986,342	\$238,093	\$1,943,476		\$7,675	\$76,658	\$14,381		\$3,266,625
St Bartholomew	72.0	96.7	2013	\$4,327,131	\$1,450,968	\$673,088	\$1,901,923	\$13,685	\$121,609		\$24,957		\$4,186,230
St Basil the Great College	4.4	35.0	2015	\$26,550,890	\$1,007,148		\$187,275		\$4,539,165	\$201,764		\$3,348,722	\$9,284,074
St Bede Catholic	11.1	32.0	2014	\$9,700,470	\$259,738		\$461,000	\$1,479,498	\$82,639		\$746,142	\$72,983	\$3,102,000
St Benedict	49.6	81.0	2013	\$11,354,741	\$2,517,569	\$1,103,657	\$5,121,406	\$143,260	\$174,776	\$127,711		\$12,730	\$9,201,109
St Bernadette	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable	\$2,208,605					\$413,743		\$70,797	\$2,693,145
St Bernard	22.9	37.6	2015	\$13,240,070	\$2,342,574	\$706,363			\$1,426,743	\$243,528	\$133,838	\$125,471	\$4,978,517
St Bonaventure	34.2	34.9	2011	\$11,093,366			\$2,474,769	\$1,331,897	\$16,542			\$48,461	\$3,871,669
St Boniface	37.4	48.0	2013	\$8,343,116	\$2,291,066	\$156,900	\$1,527,834					\$25,798	\$4,001,598

*Note: Calculated by Ministry of Education Benchmark costs.

APPENDIX 'C'

TABLE I - FCI AND DEFERRED MAINTENANCE FOR ALL TCDSB FACILITIES

School Name	Comparable FCI %	Projected 2023 FCI %	Assessment Year	*Replacement Value	2016	2017	2018	2019	2020	2021	2022	2023	Grand Total
St Brendan	29.8	59.9	2014	\$9,189,920	\$611,667	\$703,304	\$943,742	\$2,203,604		\$301,212	\$700,803	\$38,189	\$5,502,521
St Brigid	48.6	44.6	2011	\$14,885,416	\$87,715	\$545,298	\$4,619,173	\$373,002	\$472,951	\$149,088	\$386,401		\$6,633,628
St Bruno	55.4	61.0	2012	\$9,175,763		\$21,924	\$155,523	\$3,207,977	\$853,481	\$957,576	\$397,473		\$5,593,954
St Catherine	78.7	78.7	2015	\$3,832,900	\$1,695,862	\$116,572	\$73,071	\$83,232	\$1,046,969				\$3,015,706
St Cecilia	33.2	45.7	2012	\$13,247,909			\$3,457,027	\$493,347	\$599,262	\$68,021	\$183,942	\$1,249,805	\$6,051,404
St Charles	52.1	56.8	2012	\$8,148,681		\$78,366	\$126,213	\$2,794,734	\$647,357	\$695,176	\$248,805	\$38,760	\$4,629,411
St Charles Garnier	12.4	32.0	2014	\$11,358,830	\$702,487	\$674,995		\$1,994,138	\$98,689		\$164,050		\$3,634,359
St Clare	51.3	42.3	2012	\$13,623,161		\$42,086	\$21,298	\$3,539,643	\$628,002	\$1,029,678	\$95,672	\$407,743	\$5,764,122
St Clement	43.5	47.4	2012	\$7,401,504		\$21,298	\$102,535	\$1,707,061	\$1,051,017	\$415,335	\$208,723		\$3,505,969
St Columba Catholic	35.7	60.2	2014	\$8,507,680	\$1,611,943	\$441,322	\$1,038,790	\$932,500	\$113,833	\$542,779	\$422,352	\$21,540	\$5,125,059
St Conrad	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable							\$2,055,148		\$2,055,148
St Cyril	63.3	78.6	2013	\$6,586,473	\$2,571,229	\$818,057	\$912,528		\$750,468		\$97,379	\$27,330	\$5,176,991
St Demetrius	26.0	62.3	2015	\$5,906,130	\$662,376	\$52,000	\$443,949		\$1,008,960		\$842,767	\$670,352	\$3,680,404
St Denis	35.8	46.9	2011	\$6,905,563	\$245,556	\$416,512	\$636,559	\$556,110	\$699,040	\$687,560			\$3,241,337
St Dominic Savio	8.2	18.5	2014	\$7,832,250	\$142,588	\$137,976	\$328,228	\$521,138	\$102,726	\$136,479		\$81,047	\$1,450,182
St Dorothy	18.8	40.2	2014	\$13,137,710	\$1,643,360	\$299,060	\$378,706	\$2,732,597		\$230,052			\$5,283,775
St Dunstan	50.8	58.5	2011	\$8,119,910	\$11,647	\$259,396	\$2,326,490	\$351,320	\$921,017	\$77,211	\$804,480		\$4,751,561
St Edmund Campion	36.0	70.3	2013	\$6,243,548	\$1,261,016	\$401,964	\$1,775,830	\$197,064		\$92,994	\$37,009	\$626,288	\$4,392,165
St Edward (new)	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable								\$68,282	\$68,282
St Elizabeth	40.7	41.7	2012	\$5,674,818			\$121,348	\$1,321,942	\$616,658	\$304,229			\$2,364,177
St Elizabeth Seton	22.1	49.6	2014	\$6,130,140	\$728,332	\$459,096	\$256,269	\$634,931	\$67,837	\$618,638	\$34,680	\$240,901	\$3,040,684
St Eugene	50.5	26.7	2013	\$10,422,614	\$1,120,321	\$276,746	\$1,017,448		\$53,674	\$289,419		\$21,620	\$2,779,228
St Fidelis	47.8	55.1	2012	\$8,920,164		\$19,168	\$99,905	\$2,422,707	\$1,203,299	\$625,792	\$545,334		\$4,916,205
St Florence	33.5	55.3	2014	\$5,900,210	\$1,081,902	\$133,405	\$524,965	\$1,071,375	\$22,032			\$427,484	\$3,261,163
St Francis de Sales	9.8	47.5	2014	\$9,843,540	\$795,459		\$162,302	\$3,354,673	\$129,789	\$80,160	\$38,639	\$111,860	\$4,672,882
St Francis of Assisi	30.3	36.2	2012	\$8,332,871			\$140,098	\$1,521,753	\$513,460	\$421,103	\$368,060	\$54,259	\$3,018,733
St Francis Xavier	45.1	49.3	2012	\$10,994,165		\$88,293	\$65,776	\$3,155,916	\$866,835	\$888,564	\$194,137	\$165,797	\$5,425,318
St Gabriel	37.6	31.6	2011	\$10,604,560			\$2,144,094	\$734,444	\$469,604				\$3,348,142
St Gabriel Lalemant	19.8	42.6	2014	\$5,661,360	\$270,499	\$207,908	\$664,443	\$936,192				\$334,086	\$2,413,128
St Gerald	49.0	48.9	2011	\$8,410,988	\$433,837		\$2,336,304	\$826,010	\$520,343				\$4,116,494
St Gregory	8.0	38.1	2015	\$11,446,930	\$428,645	\$367,789	\$16,320	\$84,445	\$2,729,659	\$738,280			\$4,365,138
St Helen	12.1	42.5	2014	\$17,068,090	\$1,738,705	\$240,354		\$3,759,278		\$81,559		\$1,428,768	\$7,248,664
St Henry	8.8	27.5	2014	\$8,084,370	\$160,163	\$391,377	\$207,998	\$1,164,904	\$136,126	\$159,569			\$2,220,137
St Ignatius of Loyola	51.2	81.7	2014	\$5,273,630	\$1,985,359	\$432,841	\$339,008	\$1,529,155				\$20,679	\$4,307,042
St Isaac Jogues	36.3	37.0	2011	\$7,873,753			\$1,547,128	\$1,144,990	\$218,484				\$2,910,602
St James	31.0	33.0	2012	\$7,800,553		\$608,058	\$1,407,150	\$77,867	\$409,149	\$27,867		\$44,554	\$2,574,645
St Jane Frances	3.7	22.2	2014	\$14,041,230	\$411,131	\$48,960	\$272,901	\$402,363	\$63,107	\$476,994	\$792,838	\$649,194	\$3,117,488
St Jean de Brebeuf	34.4	50.2	2014	\$5,669,290	\$426,369	\$717,297	\$807,741	\$631,127	\$77,781	\$150,607		\$33,109	\$2,844,031
St Jerome	50.3	41.4	2012	\$10,308,568		\$21,298	\$117,184	\$2,570,109	\$775,032	\$561,334	\$174,929	\$46,920	\$4,266,806
St Joachim	23.0	28.9	2015	\$8,136,050	\$1,410,479	\$301,718	\$307,790		\$186,465		\$112,494	\$28,642	\$2,347,588
St John Bosco	48.5	63.4	2012	\$8,405,910		\$48,399	\$80,987	\$2,445,757	\$652,607	\$938,097	\$1,115,494	\$44,662	\$5,326,003
St John	48.5	51.5	2011	\$15,911,219	\$87,715	\$149,324	\$6,628,904	\$322,644	\$621,916	\$363,713	\$21,581		\$8,195,797
St John Paul IIS	20.9	45.6	2014	\$28,933,400	\$2,806,508	\$1,860,487	\$1,517,466	\$3,906,034	\$2,402,997		\$639,626	\$70,059	\$13,203,177
St John Vianney	40.8	47.0	2013	\$10,329,416	\$3,284,967	\$216,381	\$1,354,731						\$4,856,079
St John XXIII	29.3	24.2	2011	\$12,141,327			\$1,227,232	\$1,413,939	\$303,075				\$2,944,246
St Joseph	57.1	57.5	2011	\$9,155,801	\$52,754	\$170,194	\$2,708,012	\$393,377	\$898,491	\$539,490	\$502,111		\$5,264,429
St Josephs College	58.7	51.2	2011	\$21,123,887			\$8,373,817	\$426,104	\$1,923,870	\$101,032			\$10,824,823
St Josephs Morrow Park	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable	\$12,121,082	\$49,808			\$538,441		\$866,816		\$13,576,147
St Jude	33.2	35.7	2013	\$16,026,253	\$3,594,877	\$173,092	\$1,146,682	\$287,371				\$523,242	\$5,725,264

*Note: Calculated by Ministry of Education Benchmark costs.

APPENDIX 'C'

TABLE I - FCI AND DEFERRED MAINTENANCE FOR ALL TCDSB FACILITIES

School Name	Comparable FCI %	Projected 2023 FCI %	Assessment Year	*Replacement Value	2016	2017	2018	2019	2020	2021	2022	2023	Grand Total
St Kateri Tekakwitha	38.3	42.6	2011	\$6,000,948			\$1,181,084	\$52,874	\$1,106,034	\$217,464			\$2,557,456
St Kevin	35.6	36.9	2011	\$6,410,108			\$1,575,599	\$647,613	\$103,454			\$35,904	\$2,362,570
St Lawrence	41.5	50.4	2013	\$8,942,404	\$2,532,044	\$438,435	\$913,510					\$621,163	\$4,505,152
St Leo	47.9	69.5	2012	\$9,761,791	\$3,659,583	\$2,263,971	\$301,350	\$477,544	\$78,489				\$6,780,937
St Louis	50.8	64.2	2012	\$8,095,564		\$149,034	\$467,378	\$1,982,097	\$1,055,229	\$566,465	\$810,684	\$169,015	\$5,199,902
St Luke	37.4	39.9	2012	\$12,848,630		\$55,056	\$150,775	\$2,580,709	\$644,574	\$1,479,616	\$207,425	\$12,087	\$5,130,242
St Malachy	34.1	46.0	2013	\$8,274,106	\$1,290,096	\$427,502	\$1,744,271	\$13,239	\$310,772		\$24,148		\$3,810,028
St Marcellus	29.7	58.3	2014	\$8,439,400	\$1,785,720	\$43,257	\$112,975	\$1,748,263	\$1,147,600		\$64,849	\$20,623	\$4,923,287
St Margaret	58.3	56.7	2011	\$8,085,633	\$687,414		\$2,667,004	\$819,647	\$407,090				\$4,581,155
St Marguerite Bourgeoys	14.5	43.0	2013	\$5,781,571	\$453,874	\$339,198	\$969,229		\$300,669		\$196,757	\$228,500	\$2,488,227
St Maria Goretti	5.0	20.6	2015	\$15,752,790	\$426,611	\$111,384	\$10,608	\$260,082	\$2,409,156	\$25,459			\$3,243,300
St Mark	20.3	28.7	2012	\$7,428,746			\$15,487	\$505,469	\$423,312	\$604,322	\$106,529	\$475,041	\$2,130,160
St Martha	55.4	73.3	2013	\$6,514,781	\$2,128,150	\$565,976	\$903,916	\$559,360	\$106,058	\$55,653	\$342,420	\$113,870	\$4,775,403
St Martin De Porres	40.0	50.5	2013	\$8,343,116	\$1,713,445	\$254,653	\$1,446,077		\$799,987				\$4,214,162
St Mary	72.8	75.3	2012	\$10,794,420		\$17,539	\$34,026	\$5,035,445	\$1,470,664	\$1,469,703	\$76,378	\$27,883	\$8,131,638
St Mary of the Angels	41.9	45.1	2012	\$11,419,642		\$22,277	\$544,230	\$2,263,581	\$1,174,589	\$892,960	\$104,129	\$146,969	\$5,148,735
St Mary's	65.4	55.9	2012	\$21,123,887	\$53,550	\$93,095	\$8,672,918	\$1,657,849	\$1,049,895	\$17,201	\$262,360		\$11,806,868
St Matthew	43.2	46.0	2012	\$10,585,230		\$63,192	\$131,628	\$2,751,913	\$1,011,101	\$733,527	\$109,790	\$64,938	\$4,866,089
St Matthias	54.0	54.5	2011	\$5,898,341	\$465,048		\$1,737,189	\$933,128	\$81,383				\$3,216,748
St Maurice	23.2	25.3	2014	\$8,540,410	\$1,067,243	\$31,137		\$811,227		\$14,931	\$235,253		\$2,159,791
St Michael	47.6	84.4	2011	\$2,518,490	\$2,001,274				\$18,344		\$11,161	\$94,158	\$2,124,937
St Michael's Choir S (Elem)	25.5	89.6	2011	\$6,659,800	\$5,877,495	\$18,299	\$12,477		\$57,386				\$5,965,657
St Michael's Choir S (Sec)	220.8	215.1	2011	\$3,994,490	\$7,689,475	\$261,711	\$195,680	\$12,874	\$17,620		\$392,806	\$22,531	\$8,592,697
St Monica Sept	49.0	49.9	2011	\$7,408,871	\$644,181		\$2,169,460	\$721,888	\$164,951				\$3,700,480
St Nicholas	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable								\$68,282	\$68,282
St Nicholas of Bari	34.6	36.3	2012	\$13,336,182			\$132,401	\$1,845,193	\$897,027	\$1,827,953	\$62,344	\$70,716	\$4,835,634
St Norbert	28.6	24.7	2013	\$8,238,832	\$1,235,073	\$345,807	\$283,401		\$8,945			\$159,116	\$2,032,342
St Paschal Baylon	39.5	67.6	2011	\$7,179,266	\$3,605,178	\$95,472	\$60,156	\$232,459	\$763,536	\$79,314		\$16,320	\$4,852,435
St Patrick Catholic	23.2	34.8	2011	\$31,744,650	\$7,853,281	\$642,853	\$45,610	\$281,254	\$1,341,673		\$729,106	\$163,236	\$11,057,013
St Paul	37.5	40.5	2011	\$11,430,557	\$70,466	\$445,753	\$2,487,825	\$214,892	\$625,470	\$269,533	\$270,364	\$245,127	\$4,629,430
St Pius X	17.2	36.3	2015	\$9,448,250	\$1,032,484	\$303,234	\$439,624		\$1,395,167	\$67,276	\$40,763	\$154,629	\$3,433,177
St Raphael	41.5	55.5	2013	\$8,634,046	\$2,896,466	\$508,563	\$735,835		\$40,569	\$537,419		\$76,409	\$4,795,261
St Raymond	66.5	82.7	2012	\$12,752,871	\$7,937,060	\$2,439,268			\$7,783			\$163,567	\$10,547,678
St Rene Goupil	20.0	48.6	2014	\$5,917,940	\$800,682	\$238,171	\$286,458	\$1,383,718	\$16,320		\$148,104		\$2,873,453
St Richard	37.9	60.8	2013	\$8,997,437	\$1,139,802	\$1,534,676	\$2,597,193	\$39,775		\$17,586	\$144,003		\$5,473,035
St Rita	59.1	64.4	2012	\$8,086,275		\$140,144	\$32,180	\$2,943,294	\$423,083	\$1,356,831	\$309,068		\$5,204,600
St Robert	5.4	29.0	2015	\$10,143,070	\$218,500	\$78,004	\$581,812		\$262,463	\$243,628		\$1,561,191	\$2,945,598
St Roch	30.5	40.0	2013	\$9,858,433	\$1,571,517	\$276,869	\$1,929,425			\$55,961		\$105,510	\$3,939,282
St Rose of Lima	58.1	49.8	2013	\$11,471,691	\$4,521,019	\$468,152	\$253,214		\$38,737	\$35,481		\$399,665	\$5,716,268
St Simon	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable	\$2,174,314		\$313,670	\$303,651	\$37,840			\$326,612	\$3,156,087
St Stephen	25.9	43.8	2015	\$14,123,940	\$2,248,032	\$1,695,531		\$10,425	\$2,212,117		\$8,048	\$18,360	\$6,192,513
St Sylvester	21.7	62.6	2013	\$5,780,073	\$248,791	\$431,307	\$2,010,003	\$45,958	\$64,376		\$467,715	\$350,329	\$3,618,479
St Teresa	70.7	114.7	2015	\$6,433,300	\$3,318,618	\$283,237	\$899,988		\$2,716,338		\$130,062	\$29,806	\$7,378,049
St Theresa Shrine	28.5	54.0	2013	\$9,359,768	\$1,848,282	\$416,584	\$2,329,448		\$100,457	\$334,173		\$28,812	\$5,057,756
St Thomas Aquinas	39.3	79.6	2013	\$13,163,234	\$4,016,233	\$259,650	\$5,341,446	\$179,087	\$371,436		\$130,799	\$173,225	\$10,471,876
St Thomas More	17.4	35.0	2014	\$9,864,440	\$983,875	\$795,048	\$118,993	\$1,368,400	\$14,131		\$171,210		\$3,451,657
St Timothy	2.5	12.3	2015	\$11,038,640	\$228,880	\$51,957			\$443,832	\$362,679	\$66,613	\$200,965	\$1,354,926
St Ursula	39.3	32.7	2013	\$6,592,463	\$1,532,417	\$54,101	\$395,922	\$26,213		\$86,027	\$48,715	\$9,604	\$2,152,999
St Victor	45.4	37.9	2013	\$9,997,929	\$836,952	\$890,040	\$1,931,892	\$12,094	\$80,767		\$35,408		\$3,787,153
St Vincent de Paul	48.5	60.4	2012	\$11,734,372			\$4,925,565	\$58,477	\$835,634	\$958,997	\$303,075		\$7,081,748

*Note: Calculated by Ministry of Education Benchmark costs.

APPENDIX 'C'

TABLE I - FCI AND DEFERRED MAINTENANCE FOR ALL TCDSB FACILITIES

School Name	Comparable FCI %	Projected 2023 FCI %	Assessment Year	*Replacement Value	2016	2017	2018	2019	2020	2021	2022	2023	Grand Total
St Wilfrid	38.4	62.7	2013	\$14,683,751	\$4,136,715	\$1,038,665	\$3,080,946		\$191,286	\$404,079		\$351,475	\$9,203,166
St. John the Evangelist (holding)	Not Applicable	Not Applicable	Not Yet Assessed	Not Applicable	\$4,876,477	\$15,606	\$215,974	\$75,901		\$58,120		\$17,228	\$5,259,306
Stella Maris	49.5	58.7	2015	\$21,337,350	\$7,136,522	\$794,082	\$1,109,770	\$85,794	\$3,319,237	\$8,164	\$81,598		\$12,535,167
Sts Cosmas and Damian	13.1	25.3	2015	\$8,490,970	\$684,512	\$530,556	\$34,359		\$551,013		\$341,665	\$10,174	\$2,152,279
The Divine Infant	22.2	53.8	2014	\$7,082,770	\$383,733	\$286,973	\$284,606	\$1,082,630	\$106,295	\$1,444,356		\$224,853	\$3,813,446
Transfiguration	40.0	74.4	2013	\$8,021,987	\$2,359,655	\$238,101	\$3,204,135	\$81,844				\$81,641	\$5,965,376
Venerable John Merlini	52.4	53.6	2013	\$8,486,875	\$2,566,767	\$634,563	\$837,357		\$489,609	\$20,035			\$4,548,331
Grand Total				\$2,280,163,199	\$256,006,717	\$69,044,841	\$234,410,024	\$226,860,713	\$147,219,841	\$60,708,775	\$43,271,149	\$31,527,403	\$1,069,049,463

*Note: Calculated by Ministry of Education Benchmark costs.