



REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

FINAL RECOMMENDATION SCHOOL ACCOMMODATION REVIEW ST. LUKE/SENHOR SANTO CRISTO (WARD 9)

“Eager to maintain the unity of the Spirit in the bond of peace”, Ephesians 4:3

Created, Draft	First Tabling	Review
December 17, 2015	January 21, 2016	Click here to enter a date.
John Volek, Sr. Coordinator, Planning, Assessment, Admissions and Accountability Maia Puccetti, Superintendent of Facilities Mario Silva, Comptroller of Planning and Development Services Jim Saraco, Superintendent of Education		
RECOMMENDATION REPORT		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community rooted in the love of Christ. We educate students to grow in grace and knowledge and to lead lives of faith, hope and charity.



G. Poole

Associate Director of Academic Affairs

A. Sangiorgio

Associate Director of Planning and
Facilities

Angela Gauthier

Director of Education

A. EXECUTIVE SUMMARY

At the December 8, 2015 meeting of the Corporate Affairs, Strategic Planning and Property Committee, the Board considered the report 'School Accommodation Review, St. Luke/Senhor Santo Cristo' (*Appendix 'A1'*) and approved the following amended recommendations:

“That the following recommendations be considered for approval at the meeting of Corporate Affairs, Strategic Planning and Property Committee on January 21, 2016.

- i. A business case be developed for submission to the Ministry of Education at the next available opportunity for funding to complete facilities upgrades and retrofits required to accommodate both student populations at St Luke.*
- ii. After the submission of the business case that, Senhor Santo Cristo be closed and consolidated at St Luke effective September 2016; and*
- iii. The attendance boundaries of Senhor Santo Cristo and St. Luke be combined to form the new boundary for St. Luke.*
- iv. The Director of Education develop a Transition Plan including timelines to facilitate a consolidation.*
- v. Opportunities for enhanced programming at the consolidated school be assessed.”*

B. PURPOSE

The purpose of this report is to consider public input and to present final recommendations for consideration and approval for the School Accommodation Review for St. Luke and Senhor Santo Cristo. There were no delegations and no submissions received at the December 14, 2015 meeting of Corporate Affairs, Strategic Planning and Property Committee. The recommendations for consideration and approval of the Board have been amended in accordance with motions made and approved at the December 8, 2015 meeting of Corporate Affairs, Strategic Planning and Property Committee.

C. BACKGROUND

1. The ARC submitted its report to the Director of Education on October 20, 2015 (*Appendix 'B'*). It was presented to Trustees at the Board meeting of November 19, 2015.
2. At the December 8, 2015 meeting of the Corporate Affairs, Strategic Planning and Property Committee, the Board considered the report *'School Accommodation Review, St. Luke/Senhor Santo Cristo'*.
3. There were no delegations or written submissions received at the December 14, 2015 meeting of the Corporate Affairs, Strategic Planning and Property Committee.

D. EVIDENCE/RESEARCH/ANALYSIS

4. The recommendation to close and consolidate Senhor Santo Cristo into St. Luke is supported by the Accommodation Review Committee. Consolidation of the two schools will provide many advantages for the students, improved utilization of Board assets, and result in cost savings to the Board.
5. St. Luke is in good condition (22% FCI) and is large enough to accommodate the combined enrolment of both schools without the need for any modifications however upgrades and retrofits are required to provide programming identified by the ARC in their report. The existing tenant and program uses at Senhor Santo Cristo; namely, SALEP, STEP and Niagara University, can also be accommodated in the St. Luke facility.
6. Pending approval of the recommendations of this report, staff will submit a business case to the Ministry for funding to complete facilities upgrades and retrofits to accommodate both student populations and existing tenants at St Luke.
7. Projects that reduce excess capacity and operating costs, and address renewal needs are eligible for School Consolidation Capital under the Capital Priorities umbrella. Priority will be given to projects that achieve the highest expected 'Internal Rate of Return' comparing the expected project cost to the expected savings resulting from the project. The submission

deadline for this funding is February 29, 2016. Projects submitted through this funding stream must have a final Trustee decision on a School Accommodation Review by March 28, 2016 in order to be considered for funding by the Ministry.

8. Further study of the long term need and potential uses for the closed Senhor Santo Cristo facility will be undertaken including consideration of a Community Hub, facility partnerships or disposition. Options will be prepared for Board consideration in a future report.
9. A Transition Plan will be developed to facilitate a consolidation that is student friendly and that honours the history and traditions of the school communities. Among matters to be considered in the Transition Plan are: (1) timelines and the organization of student transfer, and (2) the relocation of program materials, equipment and school memorabilia from the closing school to the receiving school. The Transition Plan will be planned in consultation with both school communities, including parents/guardians and school staff.

E. STAFF RECOMMENDATION

That the following recommendations be approved;

- i. A business case be developed for submission to the Ministry of Education at the next available opportunity for funding to complete facilities upgrades and retrofits required to accommodate both student populations at St Luke.
- ii. After the submission of the business case that, Senhor Santo Cristo be closed and consolidated at St Luke effective September 2016; and
- iii. The attendance boundaries of Senhor Santo Cristo and St. Luke be combined to form the new boundary for St. Luke.
- iv. The Director of Education develop a Transition Plan including timelines to facilitate a consolidation.
- v. Opportunities for enhanced programming at the consolidated school be assessed.