

2019-20 TCDSB SECONDARY ENROLMENT PROJECTIONS - BY TRUSTEE AREA											
Trustee	Superintendent	School	OTG	Port.	Projection	Grade 9	Grade 10	Grade 11	Grade 12	Total ADE	Projected Utilization <sup>1</sup>
Ward 1 - Martino	Area 1 - Cifelli	FATHER HENRY CARR	834	0	Regular Track	208	222	214	247	896	107.4%
					VISA	1	2	0	2		
					<b>Total</b>	<b>209</b>	<b>224</b>	<b>214</b>	<b>249</b>		
		MONSIGNOR PERCY JOHNSON	909	0	Regular Track	233	246	226	275	985	108.3%
					VISA	1	0	2	3		
					<b>Total</b>	<b>234</b>	<b>246</b>	<b>228</b>	<b>278</b>		
<b>Ward 1 - Martino Subtotal</b>			<b>1,743</b>	<b>0</b>	Regular Track	<b>441</b>	<b>468</b>	<b>437</b>	<b>524</b>	<b>1,881</b>	<b>107.9%</b>
					VISA	<b>2</b>	<b>2</b>	<b>5</b>	<b>2</b>		
					<b>Total</b>	<b>443</b>	<b>470</b>	<b>442</b>	<b>526</b>		
Ward 2 - de Domenico	Area 1 - Cifelli	FATHER JOHN REDMOND	999	0	Regular Track	268	283	279	295	1,196	119.8%
					VISA	0	12	24	36		
					<b>Total</b>	<b>268</b>	<b>295</b>	<b>303</b>	<b>331</b>		
		MICHAEL POWER/ST. JOSEPH	1,644	6	Regular Track	491	441	434	430	1,921	116.9%
					VISA	8	23	51	43		
					<b>Total</b>	<b>499</b>	<b>464</b>	<b>485</b>	<b>473</b>		
<b>Ward 2 - de Domenico Subtotal</b>			<b>2,643</b>	<b>6</b>	Regular Track	<b>759</b>	<b>724</b>	<b>709</b>	<b>729</b>	<b>3,118</b>	<b>118.0%</b>
					VISA	<b>8</b>	<b>35</b>	<b>79</b>	<b>75</b>		
					<b>Total</b>	<b>767</b>	<b>759</b>	<b>788</b>	<b>804</b>		

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Ward 3 - Li Preti	Area 3 - Caccamo	JAMES CARDINAL McGUIGAN	987	0	Regular Track	199	238	197	257	899	91.1%
					VISA	1	2	3	3		
					<b>Total</b>	<b>200</b>	<b>240</b>	<b>200</b>	<b>260</b>		
	Area 1 - Cifelli	ST BASIL THE GREAT	984	0	Regular Track	300	314	312	343	1,295	131.6%
					VISA	4	7	9	7		
					<b>Total</b>	<b>304</b>	<b>321</b>	<b>321</b>	<b>350</b>		
<b>Ward 3 - Li Preti Subtotal</b>			<b>1,971</b>	<b>0</b>	Regular Track	<b>499</b>	<b>551</b>	<b>510</b>	<b>597</b>	<b>2,194</b>	<b>111.3%</b>
					VISA	<b>5</b>	<b>9</b>	<b>10</b>	<b>12</b>		
					<b>Total</b>	<b>504</b>	<b>560</b>	<b>520</b>	<b>609</b>		
Ward 4 - Lubinski	Area 2 - Yack	BISHOP ALLEN	717	24	Regular Track	357	345	393	366	1,575	219.6%
					VISA	7	14	41	52		
					<b>Total</b>	<b>364</b>	<b>359</b>	<b>434</b>	<b>418</b>		
	Area 5 - Wujek	BISHOP MARROCCO/THOMAS MERTON	1,158	0	Regular Track	132	154	164	175	661	57.1%
					VISA	6	5	8	17		
					<b>Total</b>	<b>138</b>	<b>159</b>	<b>172</b>	<b>192</b>		
	SSI - Burzotta	MONSIGNOR FRASER COLLEGE	1,956	14	Regular Track	0	22	53	861	940	48.1%
					VISA	0	0	0	5		
					<b>Total</b>	<b>0</b>	<b>22</b>	<b>53</b>	<b>866</b>		
<b>Ward 4 - Lubinski Subtotal</b>			<b>3,831</b>	<b>38</b>	Regular Track	<b>488</b>	<b>520</b>	<b>585</b>	<b>1,427</b>	<b>3,175</b>	<b>82.9%</b>
					VISA	<b>13</b>	<b>19</b>	<b>74</b>	<b>49</b>		
					<b>Total</b>	<b>501</b>	<b>539</b>	<b>659</b>	<b>1,476</b>		

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Trustee	Superintendent	School	OTG	Port.	Projection	Grade 9	Grade 10	Grade 11	Grade 12	Total ADE	Projected Utilization <sup>1</sup>
Ward 5 - Rizzo	Area 4 - Aguiar	BREBEUF	1,008	0	Regular Track	178	171	229	226	874	86.7%
					VISA	6	14	20	30		
					<b>Total</b>	<b>184</b>	<b>185</b>	<b>249</b>	<b>256</b>		
	Area 4 - Aguiar	CARDINAL CARTER	456	0	Regular Track	185	180	166	157	692	151.7%
					VISA	0	1	2	1		
					<b>Total</b>	<b>185</b>	<b>181</b>	<b>168</b>	<b>158</b>		
	Area 3 - Caccamo	DANTE ALIGHIERI	651	20	Regular Track	197	216	152	271	849	130.4%
					VISA	2	2	2	7		
					<b>Total</b>	<b>199</b>	<b>218</b>	<b>154</b>	<b>278</b>		
	Area 4 - Aguiar	LORETTO ABBEY	480	0	Regular Track	223	205	225	201	907	189.0%
					VISA	0	13	18	22		
					<b>Total</b>	<b>223</b>	<b>218</b>	<b>243</b>	<b>223</b>		
	Area 3 - Caccamo	MADONNA	690	0	Regular Track	154	164	157	192	677	98.2%
					VISA	0	0	2	7		
					<b>Total</b>	<b>154</b>	<b>164</b>	<b>159</b>	<b>199</b>		
		MARSHALL McLuhan	969	0	Regular Track	276	265	230	296	1,116	115.2%
VISA					3	8	18	20			
<b>Total</b>	<b>279</b>	<b>273</b>	<b>248</b>	<b>316</b>							
<b>Ward 5 - Rizzo Subtotal</b>			<b>4,254</b>	<b>20</b>	Regular Track	<b>1,213</b>	<b>1,202</b>	<b>1,135</b>	<b>1,369</b>	<b>5,116</b>	<b>120.3%</b>
					VISA	<b>11</b>	<b>38</b>	<b>87</b>	<b>62</b>		
					<b>Total</b>	<b>1,224</b>	<b>1,240</b>	<b>1,222</b>	<b>1,431</b>		

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Trustee	Superintendent	School	OTG	Port.	Projection	Grade 9	Grade 10	Grade 11	Grade 12	Total ADE	Projected Utilization <sup>1</sup>
Ward 6 - D'Amico	Area 5 - Wujek	LORETTO COLLEGE	567	0	Regular Track	97	108	128	107	443	78.1%
					VISA	0	2	1	1		
					<b>Total</b>	<b>97</b>	<b>110</b>	<b>129</b>	<b>108</b>		
		ST MARY CATHOLIC ACADEMY	714	0	Regular Track	182	174	168	171	742	103.9%
					VISA	7	10	11	18		
					<b>Total</b>	<b>189</b>	<b>184</b>	<b>179</b>	<b>189</b>		
<b>Ward 6 - D'Amico Subtotal</b>			<b>1,281</b>	<b>0</b>	Regular Track	<b>279</b>	<b>282</b>	<b>290</b>	<b>285</b>	<b>1,185</b>	<b>92.5%</b>
					VISA	<b>7</b>	<b>12</b>	<b>19</b>	<b>12</b>		
					<b>Total</b>	<b>286</b>	<b>294</b>	<b>309</b>	<b>297</b>		
Ward 7 - Del Grande	Area 7 - Malcolm	JEAN VANIER	909	3	Regular Track	178	189	208	263	853	93.8%
					VISA	1	3	6	5		
					<b>Total</b>	<b>179</b>	<b>192</b>	<b>214</b>	<b>268</b>		
	MARY WARD	861	0	Regular Track	265	267	236	226	1,041	121.0%	
				VISA	3	8	20	18			
				<b>Total</b>	<b>268</b>	<b>275</b>	<b>256</b>	<b>244</b>			
	Area 4 - Aguiar	ST JOSEPH MORROW PARK	543	0	Regular Track	115	113	94	115	484	89.1%
					VISA	10	12	16	10		
					<b>Total</b>	<b>125</b>	<b>125</b>	<b>110</b>	<b>125</b>		
<b>Ward 7 - Del Grande Subtotal</b>			<b>2,313</b>	<b>3</b>	Regular Track	<b>557</b>	<b>568</b>	<b>546</b>	<b>595</b>	<b>2,378</b>	<b>102.8%</b>
					VISA	<b>14</b>	<b>23</b>	<b>33</b>	<b>42</b>		
					<b>Total</b>	<b>571</b>	<b>591</b>	<b>579</b>	<b>637</b>		

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Trustee	Superintendent	School	OTG	Port.	Projection	Grade 9	Grade 10	Grade 11	Grade 12	Total ADE	Projected Utilization <sup>1</sup>
Ward 8 - Tanuan	Area 7 - Malcolm	FRANCIS LIBERMANN	648	8	Regular Track	212	223	210	225	922	142.2%
					VISA	7	9	16	19		
					<b>Total</b>	<b>219</b>	<b>232</b>	<b>226</b>	<b>244</b>		
	Area 8 - Campbell	ST MOTHER TERESA CATHOLIC ACADEMY	984	0	Regular Track	65	91	94	124	378	38.4%
					VISA	1	1	2	1		
					<b>Total</b>	<b>66</b>	<b>92</b>	<b>96</b>	<b>125</b>		
<b>Ward 8 - Tanuan Subtotal</b>			<b>1,632</b>	<b>8</b>	Regular Track	<b>277</b>	<b>314</b>	<b>302</b>	<b>351</b>	<b>1,299</b>	<b>79.6%</b>
					VISA	<b>8</b>	<b>10</b>	<b>20</b>	<b>18</b>		
					<b>Total</b>	<b>285</b>	<b>324</b>	<b>322</b>	<b>369</b>		
Ward 9 - Di Pasquale	Area 6 - Shanahan	ST JOSEPH COLLEGE	714	0	Regular Track	143	172	132	181	758	106.1%
					VISA	16	22	42	48		
					<b>Total</b>	<b>159</b>	<b>194</b>	<b>174</b>	<b>229</b>		
		ST MICHAEL CHOIR Sr.	114	0	Regular Track	23	23	20	27	93	81.3%
					VISA	-	-	-	-		
					<b>Total</b>	<b>23</b>	<b>23</b>	<b>20</b>	<b>27</b>		
<b>Ward 9 - Di Pasquale Subtotal</b>			<b>828</b>	<b>0</b>	Regular Track	<b>166</b>	<b>195</b>	<b>146</b>	<b>214</b>	<b>850</b>	<b>102.7%</b>
					VISA	<b>16</b>	<b>22</b>	<b>48</b>	<b>42</b>		
					<b>Total</b>	<b>182</b>	<b>217</b>	<b>194</b>	<b>256</b>		

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Ward 10 - Di Giorgio	Area 2 - Yack	CHAMINADE	531	5	Regular Track	214	231	235	238	923	173.9%
					VISA	1	0	2	4		
					<b>Total</b>	<b>215</b>	<b>231</b>	<b>237</b>	<b>242</b>		
		ST OSCAR ROMERO	945	0	Regular Track	158	137	151	159	625	66.2%
					VISA	1	2	8	10		
					<b>Total</b>	<b>159</b>	<b>139</b>	<b>159</b>	<b>169</b>		
<b>Ward 10 - Di Giorgio Subtotal</b>			<b>1,476</b>	<b>5</b>	Regular Track	<b>371</b>	<b>367</b>	<b>381</b>	<b>400</b>	<b>1,548</b>	<b>104.9%</b>
					VISA	<b>2</b>	<b>2</b>	<b>14</b>	<b>10</b>		
					<b>Total</b>	<b>373</b>	<b>369</b>	<b>395</b>	<b>410</b>		
Ward 11 - Kennedy	Area 6 - Shanahan	NOTRE DAME	441	0	Regular Track	177	171	171	172	712	161.5%
					VISA	2	4	9	8		
					<b>Total</b>	<b>179</b>	<b>175</b>	<b>180</b>	<b>180</b>		
	Area 4 - Aguiar	SENATOR O'CONNOR	1,062	12	Regular Track	283	291	324	352	1,316	123.9%
					VISA	4	13	24	25		
					<b>Total</b>	<b>287</b>	<b>304</b>	<b>348</b>	<b>377</b>		
	Area 6 - Shanahan	ST PATRICK	1,152	0	Regular Track	213	161	198	148	802	69.6%
					VISA	6	18	31	26		
					<b>Total</b>	<b>219</b>	<b>179</b>	<b>229</b>	<b>174</b>		
<b>Ward 11 - Kennedy Subtotal</b>			<b>2,655</b>	<b>12</b>	Regular Track	<b>673</b>	<b>623</b>	<b>697</b>	<b>667</b>	<b>2,831</b>	<b>106.6%</b>
					VISA	<b>12</b>	<b>35</b>	<b>59</b>	<b>64</b>		
					<b>Total</b>	<b>685</b>	<b>658</b>	<b>756</b>	<b>731</b>		

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Trustee	Superintendent	School	OTG	Port.	Projection	Grade 9	Grade 10	Grade 11	Grade 12	Total ADE	Projected Utilization <sup>1</sup>
Ward 12 - Crawford	Area 8 - Campbell	BLESSED CARDINAL NEWMAN	729	20	Regular Track	236	246	190	271	1,011	138.7%
					VISA	3	3	27	34		
					<b>Total</b>	<b>239</b>	<b>249</b>	<b>217</b>	<b>305</b>		
		NEIL McNEIL	648	6	Regular Track	205	217	201	189	845	130.4%
					VISA	2	6	7	19		
					<b>Total</b>	<b>207</b>	<b>223</b>	<b>208</b>	<b>208</b>		
		ST JOHN PAUL II	1,074	13	Regular Track	342	294	332	341	1,333	124.1%
					VISA	3	6	7	9		
					<b>Total</b>	<b>345</b>	<b>300</b>	<b>339</b>	<b>350</b>		
<b>Ward 12 - Crawford Subtotal</b>			<b>2,451</b>	<b>39</b>	Regular Track	783	757	701	822	<b>3,189</b>	<b>130.1%</b>
					VISA	8	15	62	41		
					<b>Total</b>	<b>791</b>	<b>772</b>	<b>763</b>	<b>863</b>		
<b>2019-20 TCDSB SECONDARY TOTAL</b>			<b>27,078</b>	<b>131</b>	Regular Track	6,506	6,571	6,520	7,898	<b>28,763</b>	<b>106.2%</b>
					VISA	106	222	429	510		
					<b>Total</b>	<b>6,612</b>	<b>6,793</b>	<b>6,949</b>	<b>8,408</b>		

1. Utilization Rate is Based on Permanent Capacity (OTG) and is Projected for October 31<sup>st</sup>, 2019