

TCDSB's Local Priorities Amount by Employee Group

Local Priorities Amount by Employee Group	\$ Impact	FTE	Comments
			Ministry of Education's (EDU) Memorandum of Understanding (MOU) Extension Agreement committed funding for 2 years ending August 31 st 2019
OECTA – TECT	\$2.4	24.0	5 th Block Teachers
OECTA – TECT	\$1.4	14.2	Regular Classroom Teachers
OECTA – TSU	\$1.3	12.5	ESL/ELL Teachers
OECTA – TSU	\$0.6	6.0	Special Education Teachers
CUPE	\$1.7	30.5	Ed. Assistants, Child & Youth Workers
CUPE	\$0.1	2.2	Library Technicians
CUPE	\$0.4	6.7	School Secretaries
CUPE	\$0.8	10.9	Custodians, Trades & Maintenance Staff
CUPE	\$0.1	1.5	Bd. Admin. Clerical & Technical Staff
CUPE	\$0.3	3.3	ESL & Nursery Instructors
CUPE	\$0.2	3.6	Programmers, Sec. Student Supervisors, Life Guards, Sign Language Interpreters
EWAO	\$0.2	2.0	Professional Student Services Personnel
Principals & VPs	\$0.2	1.5	Principals & Vice Principals
All Employee Groups	\$1.1		Salary Increases & PD Amounts
Total	\$11.1M	119.0	