

TCDSB's Local Priorities Amount by Employee Group

| Local Priorities Amount by Employee Group | \$ Impact | FTE | Comments |
|--|----------------|--------------|--|
| | | | Ministry of Education's (EDU) Memorandum of Understanding (MOU) Extension Agreement committed funding for 2 years ending August 31 st 2019 |
| OECTA – TECT | \$2.4 | 24.0 | 5 th Block Teachers |
| OECTA – TECT | \$1.4 | 14.2 | Regular Classroom Teachers |
| OECTA – TSU | \$1.3 | 12.5 | ESL/ELL Teachers |
| OECTA – TSU | \$0.6 | 6.0 | Special Education Teachers |
| CUPE | \$1.7 | 30.5 | Ed. Assistants, Child & Youth Workers |
| CUPE | \$0.1 | 2.2 | Library Technicians |
| CUPE | \$0.4 | 6.7 | School Secretaries |
| CUPE | \$0.8 | 10.9 | Custodians, Trades & Maintenance Staff |
| CUPE | \$0.1 | 1.5 | Bd. Admin. Clerical & Technical Staff |
| CUPE | \$0.3 | 3.3 | ESL & Nursery Instructors |
| CUPE | \$0.2 | 3.6 | Programmers, Sec. Student Supervisors, Life Guards, Sign Language Interpreters |
| EWAO | \$0.2 | 2.0 | Professional Student Services Personnel |
| Principals & VPs | \$0.2 | 1.5 | Principals & Vice Principals |
| All Employee Groups | \$1.1 | | Salary Increases & PD Amounts |
| Total | \$11.1M | 119.0 | |