

TORONTO CATHOLIC DISTRICT SCHOOL BOARD

2015-2018 Trustee Term Average Expenses by Category

Ward	Cellular	Internet	Long Distance	Support Services	Professional Development
Ward 1	593.70	644.81	6.05	1,264.03	490.72
Ward 2	1,209.05	802.56	-	3,079.86	1,703.44
Ward 3	539.83	1,232.52	-	2,787.80	1,204.52
Ward 4	847.55	355.93	-	1,591.89	2,018.53
Ward 5	1,105.90	765.34	-	2,026.78	253.63
Ward 6	691.20	174.68	-	2,417.12	307.64
Ward 7	539.79	634.93	49.29	2,389.10	2,022.17
Ward 8	536.48	826.70	-	3,916.58	1,376.50
Ward 9	544.25	-	-	1,923.24	-
Ward 10	635.47	799.32	-	1,868.19	865.77
Ward 11	582.45	1,252.97	-	1,617.72	1,460.57
Ward 12	632.60	1,313.22	-	2,235.65	1,897.42
TOTAL	8,458.25	8,802.97	55.33	27,117.94	13,600.89

2015-2018 Trustee Term Average Expenses by Category

	Cellular	Internet	Long Distance	Support Services	Professional Development
Highest Value	1,209.05	1,313.22	49.29	3,916.58	2,022.17
Lowest Value	536.48	-	-	1,264.03	-
Median Value	613.15	782.33	-	2,131.21	1,290.51
Average per Trustee	704.85	733.58	4.61	2,259.83	1,133.41
Subtotal			1,443.05		
Budget			3,980.00	4,020.00	3,000.00
Difference			2,536.95	1,760.17	1,866.59