

## Appendix 'C'

### Portable Plan Cost Summary

| School   | Estimate               |
|--|------------------------|
| All Saints Catholic School                                 | \$ 50,007.32           |
| Holy Spirit Catholic School                                | \$ 76,313.52           |
| Our Lady of Grace Catholic School                          | \$ 33,150.92           |
| Our Lady of Sorrows Catholic School                        | \$ 44,388.52           |
| Regina Mundi Catholic School                               | \$ 25,284.60           |
| St. Agnes Catholic School                                  | \$ 93,016.68           |
| St. Andre Catholic School                                  | \$ 195,631.29          |
| St. Gabriel Lalemant Catholic School                       | \$ 68,549.36           |
| St. Jerome Catholic School                                 | \$ 90,360.52           |
| St. Kateri Tekakwitha Catholic School                      | \$ 59,865.76           |
| St. Martin de Porres Catholic School                       | \$ 107,216.92          |
| St. Matthew Catholic School                                | \$ 28,655.88           |
| 2019 Portable Relocation Program                           | \$ 872,441.29          |
| 2019-2020 Portable Classroom Renewal Work                  | \$ 300,000.00          |
| 2019-2020 Portable Classroom Unplanned In-Year Contingency | \$ 300,000.00          |
| Truck expenses   | \$ 50,000.00           |
| Contract Labour  | \$ 496,710.29          |
| <b>Total Budget requirement</b>                            | <b>\$ 2,019,151.58</b> |