

TORONTO CATHOLIC DISTRICT SCHOOL BOARD

Comparative EPO Revenues (2017-18 EPO Amounts vs 2018-19 EPO Announcement)

EPO Grant	EPO Description	2017-18 EPO Amount	2018-19 EPO Amount	Inc (Dec) Over 2017/2018 Actuals		EPO Announcement Impact
		2017-18	2018-19	Under (over)	%	
Focus on Youth - After School	Provide youth participants with a focus on at-risk youth with leadership experience through supported employment, and develop positive attitudes and behaviours required for leadership roles, within a safe and positive employment environment.	125,426	0	(125,426)	-100.0%	No further funding will be provided.
Enhancements to Support Experiential Learning	Support participation in a regional professional learning session to deepen understanding and help develop educators' capacity to plan and deliver effective community-connected experiences.	395,865	TBD	0	0.0%	EPO will be extended and reduced. 2017-18 funding is 396K
Re-engagement 12 & 12+	Support the re-engagement efforts for senior students who have left the school system without an OSSD; the funds will allow boards to temporarily employ individuals or provide release time for staff to contact and mentor those students who left without a diploma during the past school year or who were enrolled in June, did not receive a diploma and do not have a timetable for the following September.	41,041	0	(41,041)	-100.0%	No further funding will be provided.
Renewed Mathematics Strategy	Support for schools will focus on professional learning opportunities connected to student learning and well-being that leverage the big and/or highly effective ideas from key foundational mathematical documents and resources that will support teachers.	1,974,856	1,974,856	0	0.0%	Dec 14 indicated reduced funding -EPO renamed "Focusing on Fundamental Mathematics", EPO received Dec. 20, 2018 no changed in funding level.
Well-being: Safe, Accepting & Healthy Schools and Mental Health - Theme Bundle	Support for students that encompass; engagement activity; Professional Learning for Programs resources & equipment; Leadership Development; alignment with work that directly supports student well being	257,000	TBD	0	0.0%	EPO funding will be reduced.
Indigenous Focused Collaborative Inquiry	Develop new strategies & resources that will enhance the learning of all students, and in particular, those of indigenous backgrounds.	15,000	0	(15,000)	-100.0%	No further funding will be provided.
Indigenous Student Learning and Leadership	Provide leadership development opportunities to Indigenous students (from Grades 7-12).	30,000	TBD	0	0.0%	Dec 14th memo. Indicated continued funding into 2018-19 would be provided. Dec 21st Memo from Deputy Minister N. Naylor indicates new applications will be accepted
Speak Up Projects	Provide students with an opportunity to lead and/or participate in a project in order to empower students to take action and support student engagement, equity, achievement and well-being through an experience within the school community.	69,695	TBD	0	0.0%	Dec 14th memo. -No further funding would be provided. Dec 21st Memo from Deputy Minister N. Naylor indicates new applications will be accepted
Transportation Supports for Children and Youth in Care	Implementation of education liaisons and transportation supports to assist in improving educational outcomes for children and youth in care, i.e. Mini-bus and Taxi service.	114,676	TBD	0	0.0%	Dec 14th memo indicated no further funding would be provided. Dec 21st Memo from Deputy Minister N. Naylor indicates new applications will be accepted for children who experience a residence placement change
Support Pilots on Ensuring Equitable Access to Post-Secondary Education	To support boards and schools in providing enhancements to current initiatives to help students, who without supports might not otherwise go on to Post Secondary Education(PSE), understand the value of pursuing a PSE and gain awareness of the broad range of pathways, possibilities and supports available to them	37,290	0	(37,290)	-100.0%	No further funding will be provided.

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TechnoMath	Support the development and implementation of the TechnoMath program at St. Patrick's CSS which creates cross-curricular connections between mathematics and technological education.	6,185	TBD	0	0.0%	EPO funding will be reduced.
TLLP	Project to cultivate community by a collaborative, arts-based initiative towards Reconciliation (Larrysa Gorecki & Vanessa Pinto)	17,600	17,600	0	0.0%	Funding will be extended to Feb 2020.
Physical Activity for Secondary Schools (PASS)	Support innovative, strategic and sustainable initiatives that engage students and the school community in increasing the number of secondary students participating in physical activities outside of instructional time.	54,575	0	(54,575)	-100.0%	Dec 14th memo indicated No further funding will be provided. Dec 21st Memo from Deputy Minister N. Naylor indicates new applications will be accepted focusing on less active students
Daily Physical Activity for Elementary Schools	Support innovative, strategic and sustainable initiatives that engage elementary students in daily physical activities	22,545	0	(22,545)	-100.0%	No further funding will be provided.
Innovation in Learning Fund	Support the evolution of teacher practice towards, for example, more hands-on, culturally relevant, experiential learning that fosters global competencies and deeper learning.	109,500	0	(109,500)	-100.0%	No further funding will be provided.
Tutors in the Classroom	Support post-secondary students enrolled in colleges and universities to work as tutors in JK to Grade 6 classrooms.	35,000	0	(35,000)	-100.0%	No further funding will be provided ; TCDSB matches the Ministry funding in this project.
Gap Closing in Literacy for Grades 7-12		15,960	TBD	0		Announced Dec 20/18 EPO funding will continue into 2018-19 but be reduced; Not continued into 2019-20
EPO & Other Grant Revenues after Dec 14th and Dec 21st Memo's		3,322,214	1,992,456	(440,377)		