

**TORONTO CATHOLIC DISTRICT SCHOOL BOARD**

**2015-2016 Trustee Term Average Expenses by Category**

<b>Ward</b>	<b>Cellular</b>	<b>Internet</b>	<b>Long Distance</b>	<b>Support Services</b>	<b>Professional Development</b>
Ward 1	593.70	644.81	6.05	1,264.03	490.72
Ward 2	1,209.05	802.56	-	3,079.86	1,703.44
Ward 3	539.83	1,232.52	-	2,787.80	1,204.52
Ward 4	847.55	355.93	-	1,591.89	2,018.53
Ward 5	1,105.90	765.34	-	2,026.78	253.63
Ward 6	691.20	174.68	-	2,417.12	307.64
Ward 7	539.79	634.93	49.29	2,389.10	2,022.17
Ward 8	536.48	826.70	-	3,916.58	1,376.50
Ward 9	544.25	-	-	1,923.24	-
Ward 10	635.47	799.32	-	1,868.19	865.77
Ward 11	582.45	1,252.97	-	1,617.72	1,460.57
Ward 12	632.60	1,313.22	-	2,235.65	1,897.42
<b>TOTAL</b>	<b>8,458.25</b>	<b>8,802.97</b>	<b>55.33</b>	<b>27,117.94</b>	<b>13,600.89</b>

**2015-2018 Trustee Term Average Expenses by Category**

	<b>Cellular</b>	<b>Internet</b>	<b>Long Distance</b>	<b>Support Services</b>	<b>Professional Development</b>
<b>Highest Value</b>	1,209.05	1,313.22	49.29	3,916.58	2,022.17
<b>Lowest Value</b>	536.48	-	-	1,264.03	-
<b>Median Value</b>	613.15	782.33	-	2,131.21	1,290.51
<b>Average per Trustee</b>	<b>704.85</b>	<b>733.58</b>	<b>4.61</b>	<b>2,259.83</b>	<b>1,133.41</b>
<b>Subtotal</b>			<b>1,443.05</b>		
<b>Budget</b>			<b>3,980.00</b>	<b>4,020.00</b>	<b>3,000.00</b>
<b>Difference</b>			<b>2,536.95</b>	<b>1,760.17</b>	<b>1,866.59</b>