



REPORT TO

CORPORATE SERVICES, STRATEGIC PLANNING AND PROPERTY COMMITTEE

ST. AUGUSTINE CATHOLIC SCHOOL CAPITAL PROJECT BUDGET INCREASE (WARD 3)

*"I can do all things through Him who strengthens me."
Philippians 4:13 (NRSVCE)*

Created, Draft	First Tabling	Review
May 28, 2019	June 6, 2019	
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RECOMMENDATION REPORT		

Vision:

At Toronto Catholic we transform the world through witness, faith, innovation and action.

Mission:

The Toronto Catholic District School Board is an inclusive learning community uniting home, parish and school and rooted in the love of Christ.

We educate students to grow in grace and knowledge to lead lives of faith, hope and charity.



Rory McGuckin
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A. EXECUTIVE SUMMARY

This report recommends approval of a revised project budget of \$9,171,654 for the addition and renovations to St. Augustine Catholic School. The project budget increase of \$1,206,159.00 is required to complete additional Renewal upgrades to the existing building that were identified during construction. This increase will be funded from the School Renewal Grant.

The entire project, including the child care centre, is expected to be completed by September 2019.

The cumulative staff time required to prepare this report was 29 hours.

B. BACKGROUND

1. ***A project budget of \$7,965.495.00 was approved for the addition and renovations to St. Augustine Catholic School at the start of construction.*** On November 9, 2017, the Board approved the award of a construction contract to Bondfield Construction Company Ltd. for a gym and classroom addition and a childcare retrofit, in the amount of \$6,719,063.20 (including net HST) and also approved a revised project budget, based on Ministry of Education (EDU) Approval to Proceed to tender.
2. ***Budget approval for the project included multiple funding sources.*** EDU approved Enrolment Pressures (EP) funding for the project, along with School Renewal Grant (SRG) funding for minor existing building and site renovations, and Child Care Capital funding for the childcare retrofit and replacement of displaced classrooms.
3. ***During the course of construction, additional Renewal work in the existing building was identified.*** This work was recommended to bring mechanical and electrical systems up to current Codes and ensure compatibility with new construction. While carried out in conjunction with the Capital project, this work has been classified as a separate Renewal project. SRG funding of \$1,206,159.00 is required to complete the following work:
 - a. Replacement of existing cast iron radiators with new, including asbestos abatement, new ventilation and connections to the Building Automation (BAS) system;

- b. Correction of existing Electrical Safety Authority (ESA) electrical safety violations throughout the existing school, including emergency lighting upgrades;
- c. Removal of drywall ceilings (including abatement) and replacement with new ceiling tile system;
- d. Re-grading and sodding and repaving of a portion of the existing playground;
- e. Painting of doors and frames, corridors and stairwells, in addition to previously approved painting of classrooms in the existing school for the 50-year anniversary celebrations planned for the fall of 2019.
- f. Installation of a cooling centre in the existing library – increase of \$66,368.93 required in addition to \$75,000 approved as part of the Cooling Centre Program.
- g. Increased architectural fees for Kingsland + Architects for the heating upgrade design and the cooling centre design.

C. METRICS AND ACCOUNTABILITY

1. ***The revised project budget is detailed in Appendix A.*** Funding for the project budget increase is available from the School Renewal Grant (SRG) , under the 2018-2019 School Renewal Plan contingency allowance. There are no changes to the Ministry approved EP, SRG or Child Care Capital funding.
2. ***A small contingency allowance remains in the project budget.*** As detailed in Appendix A, contingency allowances remain under all funding sources for potential change orders as the project nears completion.
3. ***The project is expected to be completed by September 2019.*** Exterior cladding is nearing completion and the interior finishes are anticipated to be substantially complete by mid-July. The child care centre is also expected to open in September 2019.

D. STAFF RECOMMENDATION

That a project budget increase of \$1,206,159.00, funded by the School Renewal Grant, be approved for upgrades to the existing building as part of the addition and renovations to St. Augustine Catholic School, for a total revised project budget of \$9,171,654.00.