

2019-20 District School Board In-Year Deficit Elimination Plan

DSBNo.	40.0	DSB Toronto Catholic DSB
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COMMITTED CAPITAL

1.1 Portion of committed capital amortization attributable to ministry-approved projects	0.0
1.2 Portion of committed capital amortization attributable to projects not requiring approval [Schedule 5.5, Total Depreciable Capital Projects, column 6 in EFIS]	0.0
	0.0

IN-YEAR SURPLUS/(DEFICIT)

2.1 In-year surplus/(deficit) reported in 2019–20 Estimates [Schedule 5, item 3, column 3 in EFIS]	(2.8)
2.2 Adjustment for amortization of approved committed capital (line 1.1 above)	0.0
Adjusted 2019–20 in-year surplus/(deficit)	(2.8)

	2020–21		2021–22	
	FTE	\$M	FTE	\$M
Previous year's adjusted in-year surplus/(deficit)		(2.8)		0.5
Incremental changes over previous year:				

REVENUE

Increase International Visa Student Fees by \$2,000 per student		1.7		
Sub-total	-	1.7	-	-

EXPENSES

Optimize bell times at International Language Schools for bussing services		1.6		
Sub-total	-	1.6	-	-
Planned in-year surplus/(deficit)	-	0.5	-	0.5

NOTE: This amount should not be negative by the end of 2021-22.

Certification

I certify that a resolution has been adopted to approve the financial plan as shown above.

Date	Signed by the Director of Education