

# APPENDIX 'B'

## ST MONICA CAPITAL PRIORITY SCHOOL PROFILE



St Monica Sept S (E)  
12 Broadview Ave, Markham, Ontario

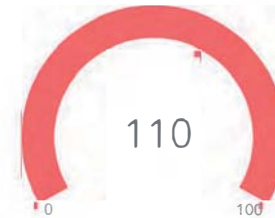
### School Details

Trustee Ward: 11  
Trustee: Angela Kennedy

Portables: 0  
EDC Review Area:  
CE08 Year Built: 1923  
Projected FCI (%): 52



Current Utilization (%)



Current Enrolment / OTG Capacity

317/288

Based on Pupil Count (all JK/SE/1, 2) Trilium Board, October 31st 2019  
OTG is based on 2018-2019 capacities

### Rationale for St Monica Replacement School

Significant residential intensification in the Yonge Eglinton area is creating enrolment pressures.

Surrounding schools do not have sufficient space to accommodate overflow from this area.

Potential joint venture opportunity.

Current building condition is in a poor state of repair at an anticipated 52% FCI by 2024

Site size of 1.2 acres cannot accommodate portable classrooms and has limited playspace for the growing student population.

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## FORMER BUTTONWOOD CAPITAL PRIORITY SCHOOL PROFILE

**Buttonwood School**  
100 Allenhurst Dr, M9A4K4, Etobicoke

### School Details

Trustee Ward: 2

Trustee: Markus de Domenico

EDC Review Area: CE01

Projected FCI (%): 66



### **Rationale for Buttonwood (New Elementary/Secondary School)**

Significant growth in both elementary and secondary panels in the Central Etobicoke area.

Existing right-sized TCDSB schools are oversubscribed and projected to remain so into the future.

Current building condition is in a poor state of repair at an anticipated 66% FCI by 2024.

The current capacity (380 pupil places) of the existing facility is not sufficient to accommodate oversubscription in the surrounding area schools.



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## LORETTO ABBEY CAPITAL PRIORITY SCHOOL PROFILE



Loretto Abbey CSS (S)  
101 Mason Blvd, MSM522, North York

### School Details

Trustee Ward: 5  
Trustee: Maria Rizzo  
Portables: 0  
EDC Review Area: CS02  
Year Built: 1950  
Projected FCI (%): 90



Current Utilization (%)



Current Enrolment / OTG Capacity

935/480

Based on Pupil Count (all JK/SK/Gr 1-6) Tillium Street: October 31st 2019  
OTG is based on 2018-2019 capacities

### Rationale for Loretto Abbey Addition and Retrofit

School building is oversubscribed and operating at 195% with no excess capacity in the surrounding area.

Facility condition index projected to be 90% by 2024.

Heritage elements of the building make renewal and/or replacement very costly.

The current classroom configuration is below standard for a secondary facility.

Infirmary section of the building is not suitable for classroom use. A feasibility study has shown that a revised building configuration involving an addition and retrofit of existing spaces is more cost efficient than a replacement facility.

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## OUR LADY OF THE ASSUMPTION CAPITAL PRIORITY SCHOOL PROFILE



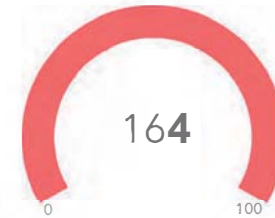
Our Lady of the Assumption CS (E)  
125 Glenmount Ave, M6B3C2, North York

### School Details

Trustee Ward: 5  
Trustee: Maria Rizzo  
Portables: 10  
EDC Review Area: CE08  
Year Built: 1956  
Projected FCI (%): 38



Current Utilization (%)



Current Enrolment / OTG Capacity

368/225

Based on Reg. Count/OTG Count of 31st Oct 2018  
OTG released on 2018-2019 response

### Rationale for Our Lady of the Assumption Replacement School

Severely over utilized facility operating at 164% utilization.

There are 10 portables on site to accommodate eligible students.

Site size of 2.7 acres has limited playspace for the growing student population.

Anticipated growth in the Lawrence Allen area will result in continued enrolment pressures.



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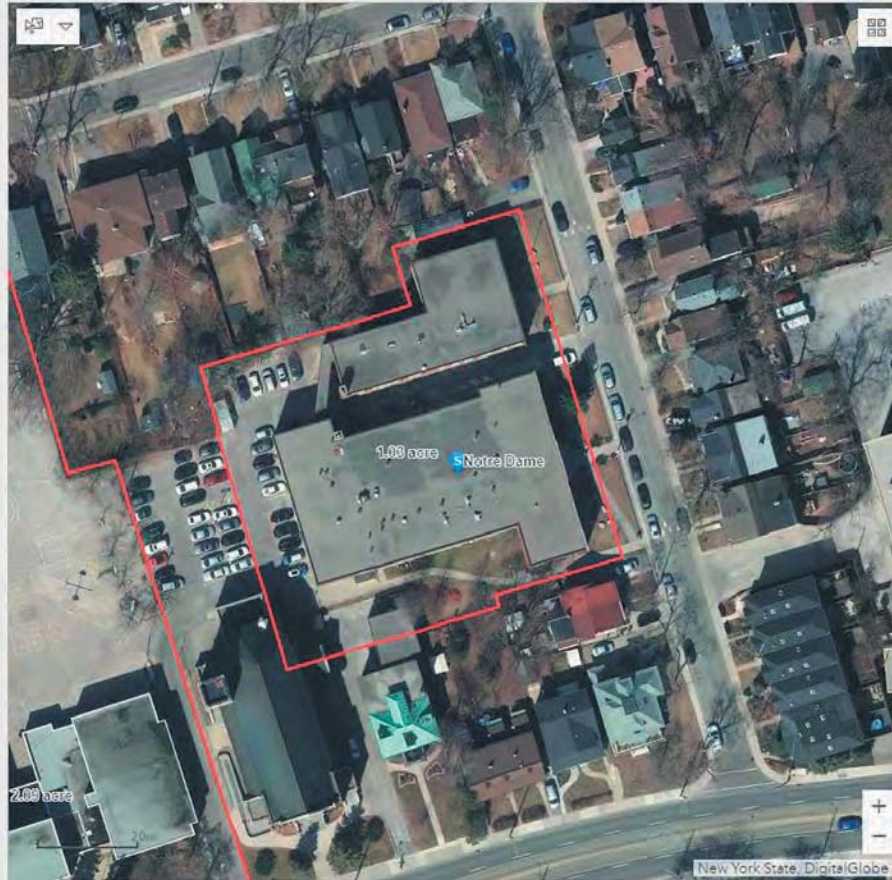
## NOTRE DAME CAPITAL PRIORITY SCHOOL PROFILE



Notre Dame CHS(S)  
12 Malvern Ave. M6E5B1, Toronto

### School Details

Trustee Ward: 11  
Trustee: Angela Kennedy  
Portables: 0  
EDC Review Area: CS02  
Year Built: 1949  
Projected FCI (%): 63



Current Utilization (%)



Current Enrolment / OTG Capacity

671/441

Based on Pupil Count (all JK/SK at 1.0) Trillium Report: October 31st 2019  
OTG is based on 2018-2019 capacities

### Rationale for Notre Dame Replacement School

Severely over utilized facility operating at 152% with overflow being accommodated on the 3rd floor of neighbouring St. John Catholic Elementary School.

Site size is extremely small at 1 acre.

Facility condition index is projected to be 63% by 2024.

School is historically oversubscribed with no excess capacity in the surrounding area and is projected to remain so into the future.

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## ST MICHAEL / ST PAUL CAPITAL PRIORITY SCHOOL PROFILE

### School Details

Trustee Ward: 9  
Trustee: Norm Di Pasquale  
Portables: 0  
EDC Review Area: CE07



### Rationale for St Michael / St Paul Replacement school

A Pupil Accommodation Review (PAR) concluded in February 2017 with a Board approved recommendation to consolidate St. Michael and St. Paul into a new school to be constructed on the former Duke of York Site pending the Ministry approval of funding.

St. Michael is operating in two buildings with a low Ministry rated capacity due to four classrooms that are below standard size and configuration.

St. Michael operates at 197% utilization.

Facility condition index is projected to be 78% by 2024.

St. Paul has space to accommodate students however maintenance, upkeep and improvement to the building is limited due to extreme site conditions.



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## CHAMINADE COLLEGE CAPITAL PRIORITY SCHOOL PROFILE

Chaminade College S (S)  
450 Queens Cr. M6L1M8, North York

### School Details

Trustee Ward: 10

Trustee: Daniel Di Giorgio

Portables: 5

EDC Review Area: CS02

Year Built: 1964

Projected FCI (%): 46.00



Current Utilization (%)



Current Enrolment / OTG Capacity

926/531

Based on Roll Count as of October 31st 2018  
OTG is based on 2018-2019 schedule

### Rationale for Chaminade College (Replacement School)

Severely over utilized facility at 174% with a capacity of 531 pupil places.

Enrolment is projected to remain at or above this level in the near future.

The site size (3.12 acres) is significantly smaller than is required for the amenities and play space associated with a secondary school facility.

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## ST CYRIL CAPITAL PRIORITY SCHOOL PROFILE

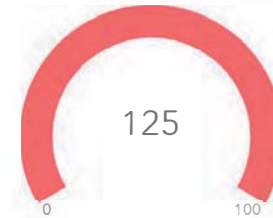
St Cyril CS (E)  
18 Kempford Blvd, M2H2B9, North York

### School Details

Trustee Ward: 5  
Trustee: Maria Rizzo  
Portables: 3  
EDC Review Area: CE13  
Year Built: 1958  
Projected FCI (%): 59



Current Utilization (%)



Current Enrolment / OTG Capacity

351/280

Based on Pupil Count (all JK/SE/1-6) Tillium Extract: October 31st 2018  
OTG is based on 2018-2019 capacities

### Rationale for St Cyril Replacement School in the Yonge Corridor

Oversubscription in the Yonge Corridor has triggered oversubscription in the area schools.

Enrolment projections indicate an increase in enrolment to 400 students by 2023 in spite of recent capital construction to address enrolment pressures in neighbouring school communities.

The Facility Condition Index at St. Cyril is projected to be 59% by 2024.



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## BISHOP ALLEN ACADEMY CAPITAL PRIORITY SCHOOL PROFILE

Bishop Allen Academy (S)  
721 Royal York Rd. M3Y2T3, Etobicoke

### School Details

Trustee Ward: 4  
Trustee: Teresa Lubinski  
Portables: 24  
EDC Review Area: CS01  
Year Built: 1962  
Projected FCI (%): 48



Current Utilization (%)



Current Enrolment / OTG Capacity

1592/717

Based on Pupil Count (all JK/SE at 1.0) Tillium Street, October 31st 2019  
OTG is based on 2018-2019 capacities

### Rationale for Bishop Allen Replacement School

School is oversubscribed at 222% utilization and with a capacity of 717 pupil places, the facility is not sufficient to accommodate current student population of 1,592.

Projections indicate enrolment rising even further to approximately 1,800 students by 2023.

There a TCDSB high of 24 portables on site.

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## ST RAPHAEL CAPITAL PRIORITY SCHOOL PROFILE

St Raphael CS (E)  
3 Gade Dr, M3M2K2, North York

### School Details

Trustee Ward: 5  
Trustee: Maria Rizzo  
Portables: 5  
EDC Review Area: CE06  
Year Built: 1962  
Projected FCI (%): 52



Current Utilization (%)



Current Enrolment / OTG Capacity

510/392

Based on Pupil Count (all JK/SE at 1.0) Tillum Street, October 31st 2019  
OTG is based on 2018-2019 capacities

### Rationale for St Raphael Replacement School

Future Downsview Park development will require more capacity in the surrounding area to accommodate projected student growth.

The school is operating at 130% utilization with 5 portables on site.

Site size is 2.39 acres