

**LIST OF PROCUREMENT ACTIVITY/AWARDS BY DELEGATED AUTHORITY**

| <b>Capital Development and Asset Renewal</b>            |                    |  |                      |
|---|--------------------|--|----------------------|
| <b><u>Activity/Award</u></b>                            | <b><u>Type</u></b> | <b><u>Description</u></b>  | <b><u>Amount</u></b> |
| 1. Laval House Demolition                               | Tender Award       | To award a contract to demolish the property at Neil McNeil known as "Laval House"   | \$597,743            |
| 2. Cooling Centres at Various Schools – First 9 Schools | Contract Award     | To award the contracts for the first nine schools in Phase I   | \$1,041,722          |
| 3. Blessed Cardinal Newman Portable Classroom Roof      | Contract Award     | To award a contract to complete necessary preventative maintenance work and roof repairs on 20 portables   | \$125,429            |
| 4. St. Francis de Sales Ceiling Tile Abatement          | Contract Award     | To approve a budget for complete abatement and replacement of asbestos-containing ceiling tiles and to award a contract to conduct this work.  | \$282,332            |
| 5. Our Lady of Peace Paving and Playground Improvement  | Contract Award     | To implement asphalt work in playground, reinstate staircase between upper and lower portions of main yard with costs to come from Renewal Funds. Outdoor play elements to be covered by CSPC funds. | \$484,249            |

**APPENDIX A**

|     |  |                |  |  |
|-----|--|----------------|--|--|
| 6.  | Immaculate Conception Canopy Removal and Concrete Replacement                  | Contract Award | To award a contract for canopy removal and concrete/brick restoration.   | \$62,127                                       |
| 7.  | St. Helen BAS and Heating Upgrades   | Contract Award | To award a contract to upgrade the building automation system (BAS) and required heating systems.  | \$292,995                                      |
| 8.  | Madonna Interior Lighting and Controls Upgrade                                 | Change Order   | To complete asbestos abatement work for replacement of ceiling tiles in connection with previously approved lighting and controls upgrade work.  | \$111,957                                      |
| 9.  | D'Arcy McGee Schoolyard Paving   | Contract Award | To reinstate asphalt in play area, resolve drainage issues, and addition of trees.   | \$304,845                                      |
| 10. | St. John Paul II BAS Upgrade and Boiler Replacement                            | Contract Award | To replace the building automation system (BAS) and to approve and award the boiler and defer the boiler work to 2020 and include the cost in the next Renewal Plan.   | Phase 1<br>\$1,155,430<br>Phase 2<br>\$643,194 |
| 11. | St. Vincent de Paul BAS, Cooling System, Boiler Replacement and Cooling Centre | Contract Award | To upgrade the building automation system (BAS) and complete required heating upgrades at the school and the addition of a Cooling Centre in the gym of the south building, including additional consulting costs. | \$1,110,479                                    |
| 12. | Bishop Allen PA System Upgrade   | Contract Award | To upgrade the public address, master clock and gym sound systems.   | \$231,392                                      |

**APPENDIX A**

|     |  |                |   |           |
|-----|--|----------------|---|-----------|
| 13. | St. Eugene Exterior and Parking Lot Lighting Upgrade         | Contract Award | To upgrade the exterior and parking lot lighting.   | \$77,642  |
| 14. | St. John Vianney Electrical Panel Upgrades                   | Contract Award | To upgrade the electrical panels.   | \$88,736  |
| 15. | St. Mother Teresa PA System Upgrade                          | Contract Award | To upgrade the public address, master clock and gym sound systems.  | \$295,242 |
| 16. | Mother Cabrini Exterior Door and Window Replacement          | Contract Award | To replace all aged exterior doors and windows.   | \$314,142 |
| 17. | St. Lawrence Aluminum Door and Hardware Replacement          | Contract Award | To replace all aged exterior doors.   | \$60,172  |
| 18. | St. Vincent de Paul Exterior Doors and Windows               | Contract Award | To award a contract for canopy removal and concrete/brick restoration.  | \$495,476 |
| 19. | St. Anthony Video Surveillance and Exterior Lighting Upgrade | Contract Award | To upgrade the video surveillance system and the exterior lighting.   | \$64,156  |
| 20. | St. Dorothy Fire Alarm and Exterior Lighting Upgrade         | Contract Award | To upgrade the fire alarm system and exterior lighting.   | \$180,517 |
| 21. | St. Norbert Catholic School Development                      | Contract Award | Consultation services related to the ongoing site expansion and development of the school property, complete site design and contract administration. | \$191,039 |
| 22. | Various Schools Washroom Retrofit                            | Contract Award | Consulting contracts to various firms for review, design, tender and project management of various scopes of work                                     | \$136,241 |

**APPENDIX A**

|     |   |   |   |           |
|-----|---|---|---|-----------|
|     |   | related to washroom upgrades at 10 schools. |   |           |
| 23. | Msgr. Fraser Isabella Campus Exterior Door Replacement and Brick Repair         | Contract Award                              | Replacement of some exterior doors as well as brick repair and/or replacement as required.  | \$122,388 |
| 24. | St. John XXIII Catholic School Heating System and BAS Upgrades                  | Change Order                                | A change to the original contract to address additional scope of work required as well as the resulting increase to the consulting fee.   | \$57,324  |
| 25. | St. Paschal Baylon Catholic School Track and Rubberized Surface                 | Contract Award                              | Landscape revitalization including childcare playground, track, the area outside of the track as required, the field area, as well as installation of new goal posts.                                     | \$279,478 |
| 26. | St. Francis Xavier Catholic School Exterior Wall Repair and Chimney Restoration | Contract Award                              | Repair exterior brickwork on all exterior walls, including the chimney.   | \$315,918 |
| 27. | St. Clare Catholic School Wall Restoration and Interior Painting                | Contract Award                              | Repair exterior brickwork on all exterior walls including the chimney, as well as related interior patching and painting.   | \$176,532 |
| 28. | Senator O'Connor Estate House Building Envelope Restoration                     | Change Order                                | There were 5 separate instances of unforeseen work that were identified during the course of the restoration and waterproofing project that together exceeded the previously approved contingency amount. | \$21,759  |

**APPENDIX A**

|     |  |                |  |           |
|-----|--|----------------|--|-----------|
| 29. | Three Schools Landscape                            | Contract Award | Landscaping work at 3 schools as well as additional paving work necessary in order to accommodate access under AODA regulations.                         | \$369,988 |
| 30. | St. Charles Painting                               | Contract Award | Painting of the main entrance, stairwells, corridors and interior doors with the work tied into Phase 2 of the washroom renovations previously approved. | \$78,642  |
| 31. | Bishop Marrocco/Thomas Merton Washroom Renovation  | Contract Award | Renovations and upgrades to 1 boys' washroom, 1 male staff washroom and 1 female staff washroom including abatement of asbestos-containing materials.    | \$166,827 |
| 32. | St. Vincent de Paul Asbestos Abatement Boiler Room | Change Order   | Abatement of asbestos in both boiler rooms.  | \$66,055  |

| <b>Environmental Support Services</b>  |                               |   |                      |
|--|-------------------------------|---|----------------------|
| <b><u>Activity/Award</u></b>   | <b><u>Type</u></b>            | <b><u>Description</u></b>   | <b><u>Amount</u></b> |
| 33. Lamp Supply and Recycling  | Unit Price Contract Extension | To exercise the 1 <sup>st</sup> of 2 one-year options to extend the existing contract to provide new lamps throughout the Board's facilities  | \$73,342             |
| 34. Uniforms for Custodial and Maintenance                                       | Contract Extension            | To exercise the 1 <sup>st</sup> of 2 one-year options to extend the existing contract to provide the required uniforms for staff in Environmental Support Services Division as required by Collective Agreement | \$123,983            |
| 35. Preventative Maintenance 2019-20   | Contract Extension            | The extension of 4 preventative maintenance contracts previously awarded with options to renew, as well as 2 unit-price preventative maintenance contracts.   | \$290,118            |
| <b>Planning and Development</b>  |                               |   |                      |
| <b><u>Activity/Award</u></b>   | <b><u>Type</u></b>            | <b><u>Description</u></b>   | <b><u>Amount</u></b> |
| 36. Monsignor Fraser College Annex Campus License Agreement with City of Toronto | License Agreement             | A 10-year License Agreement with the City of Toronto for the construction, operation and maintenance of a parkette and community garden at this campus.   | \$272,962            |

| <b>All Other Business Areas</b>                           |                      |  |                      |
|---|----------------------|--|----------------------|
| <b><u>Activity/Award</u></b>                              | <b><u>Type</u></b>   | <b><u>Description</u></b>  | <b><u>Amount</u></b> |
| 37. Renewal of AirWatch Mobile Device Management Software | Contract Renewal     | To renew the software licence for AirWatch for 1 year. This product helps manage and secure all student devices such as tablets and staff phones. Province-wide contract/RFP completed by the Ontario Education Collaborative Marketplace (OECM)                                   | \$103,180            |
| 38. Dell EMC Servers for ESX                              | Purchase Order       | To amend the existing agreement and continue with Dell EMC as the vendor of record for servers and complete the purchase of 4 ESX host servers, used to support various academic and business systems, as part of the normal server refresh cycle. Province-wide (OECM) agreement. | \$196,283            |
| 39. Google Chrome OS Management Console Licences          | RFQ Award            | Purchase of an additional 2,000 Chrome OS Management Console licences, based on Province-wide OECM vendors.  | \$67,998             |
| 40. Continuing Education Quest Index                      | Purchase Requisition | Additional binders to be printed/prepared for English as well as French language companion assessment binders for province-wide curriculum   | \$176,996            |

**APPENDIX A**

|  |               |   |           |
|--|---------------|---|-----------|
|  |               | use on behalf of the Government of Ontario funded program   |           |
| 41. VMware Support   | Renewal       | Renewal of one-year VMware license under contract. VMware helps us run efficient data centre operations and is the underlying technology to all our core systems. The Board went to market for these licenses in 2015 and the TCDSB are under contract with Compugen until August 2020. | \$92,169  |
| 42. IBM Global Financing Canada – Elementary School Ipad                 | Lease Payment | Yearly payment of lease fees for 3,780 iPads deployed across elementary schools. Lease contract was tendered in 2017 for 36 months. This is year 3 of the agreement. Replacement scheduled for August 2020.   | \$400,005 |
| 43. IBM Global Financing Canada – Elementary School Laptops (Cloudbooks) | Lease Payment | Yearly payment of lease fees for 3,675 laptops deployed across elementary schools. Lease contract was tendered in 2017 for 36 months. This is year 3 of the agreement. Replacement scheduled for August 2020.   | \$383,112 |
| 44. Macquarie Equipment Finance Ltd. – Special Services Computers        | Lease Payment | Yearly payment of lease fees of computers for all Special Services staff. Lease contract was tendered in 2017 for 41 months. This is year 3 of the  | \$135,069 |



**APPENDIX A**

|   |               |  |           |
|---|---------------|--|-----------|
|   |               | agreement. Replacement scheduled for March 2021.   |           |
| 45. Macquarie Equipment Finance Ltd. – Secondary Commtech Computer Labs | Lease Payment | Yearly payment of lease fees for Dell and Apple computers in secondary school Commtech Labs. Lease contract was tendered in 2018 for 36 months. This is year 2 of the agreement. Replacement scheduled for March 2021.                 | \$469,805 |
| 46. Dell Financial – Facilities and Custodial Computers                 | Lease Payment | Yearly payment of lease fees for Dell computers for Facilities staff at the Catholic Education Centre and schools. Lease contract was tendered in 2018 for 33 months. This is year 2 of the agreement. Replacement scheduled for 2021. | \$134,570 |
| 47. Macquarie Equipment Finance Ltd. – Office Computers                 | Lease Payment | Yearly payment of lease fees for computers at the Catholic Education Centre and field office staff. Lease contract was tendered in 2017 for 31 months. This is year 2 of the agreement. Replacement scheduled for May 2020.            | \$170,951 |
| 48. Insignia – Library Software   | Renewal       | Yearly license fee for Insignia library software used by all schools to manage library inventory and borrowing. Software RFP was issued in 2012 and extended to all schools in 2014.   | \$70,490  |

**APPENDIX A**

|   |                       |  |                    |
|---|-----------------------|--|--------------------|
| <p>49. West Unified Communications – School Messenger Software</p>    | <p>Renewal</p>        | <p>Yearly license fee for School Messenger software used by schools to communicate with parents and manage attendance “call outs”. Software agreement is for 36 months and agreement was signed in 2017.</p> | <p>\$326,667</p>   |
| <p>50. Bell – Wide Area Network (WAN) Services</p>                    | <p>Renewal</p>        | <p>Yearly fee for Board network connecting all schools to the Catholic Education Centre and the Internet. Agreement in place until August 2022.</p>  | <p>\$1,759,686</p> |
| <p>51. Cogeco – Internet Access Services</p>                          | <p>Renewal</p>        | <p>Yearly fee for Board network to connect to the Internet. Agreement in place until August 2020.</p>  | <p>\$142,207</p>   |
| <p>52. Macquarie Equipment Finance Ltd. – School Office Computers</p> | <p>Lease Payment</p>  | <p>Yearly payment of lease fees for computers in all school offices. Lease contract was tendered in early 2019 for 36 months. This is year 2 of the agreement. Replacement scheduled for August 2022.</p>    | <p>\$356,614</p>   |
| <p>53. Cellphone Services</p>   | <p>Yearly Payment</p> | <p>Yearly approval of month-to-month fees for all Board issued cellphones.</p>   | <p>\$420,000</p>   |
| <p>54. School Landline Services</p>                                   | <p>Yearly Payment</p> | <p>Yearly approval of month-to-month landline fees for all schools and the Catholic Education Centre.</p>  | <p>\$711,600</p>   |

**APPENDIX A**

|   |                |  |             |
|---|----------------|--|-------------|
| 55. Dell – Purchase of Parts for Computers Not Under Warranty                                 | Renewal        | Yearly purchase order for as-needed computer parts and repair services for any Dell computers that are still used but out of warranty. Board under contract with Dell via OECM RFP.  | \$102,160   |
| 56. PowerSchool – Trillium Student Information System Software Renewal                        | Renewal        | Yearly license fee for Trillium SIS software used by schools to manage all student records. Software agreement is for year-to-year.  | \$264,464   |
| 57. Compugen Services – Procurement of Networking Equipment for Ministry Broadband Initiative | Renewal        | Procurement of SD-WAN networking equipment for the Ministry’s Broadband Initiative. The purchase is 100% funded by a Ministry funding agreement and conditional on their funding approval. The Board has access to the equipment models via a province-wide contract from OECM.          | \$1,159,180 |
| 58. Parent Books  | Purchase Order | Classroom support materials for Early Learning Program. The Ministry has provided funds to support professional learning for the 2017-18-19 year in order to build capacity among Designated Early Childhood Educators at the TCDSB, as well as support professional development growth. | \$58,460    |
| 59. Louise Kool & Galt Limited  | Purchase Order | Classroom support materials for Early Learning Program. The Ministry of  | \$128,883   |

**APPENDIX A**

|  |                      |  |           |
|--|----------------------|--|-----------|
|  |                      | Education has provided funds to support the professional learning for the 2017-18-19 years in order to build capacity among Designated Early Childhood Educators at the TCDSB, as well as support professional development growth. |           |
| 60. Fine Papers                                  | Tender Award         | A one-year term contract for the supply of fine papers for school and administrative use. This tender was issued through a consortium known as the Catholic School Boards Services Association (CSBSA)                             | \$750,000 |
| 61. Bridges Canada                               | Purchase Requisition | For an open purchase order for Bridges training and to cover payment of invoices submitted for Special Equipment Training.   | \$100,000 |
| 62. School Board Cooperative Incorporated (SBCI) | Contract Extension   | To extend the existing contract with SBCI to provide strategic attendance management and support services to our Sick Leave and Disability Department.   | \$308,357 |