



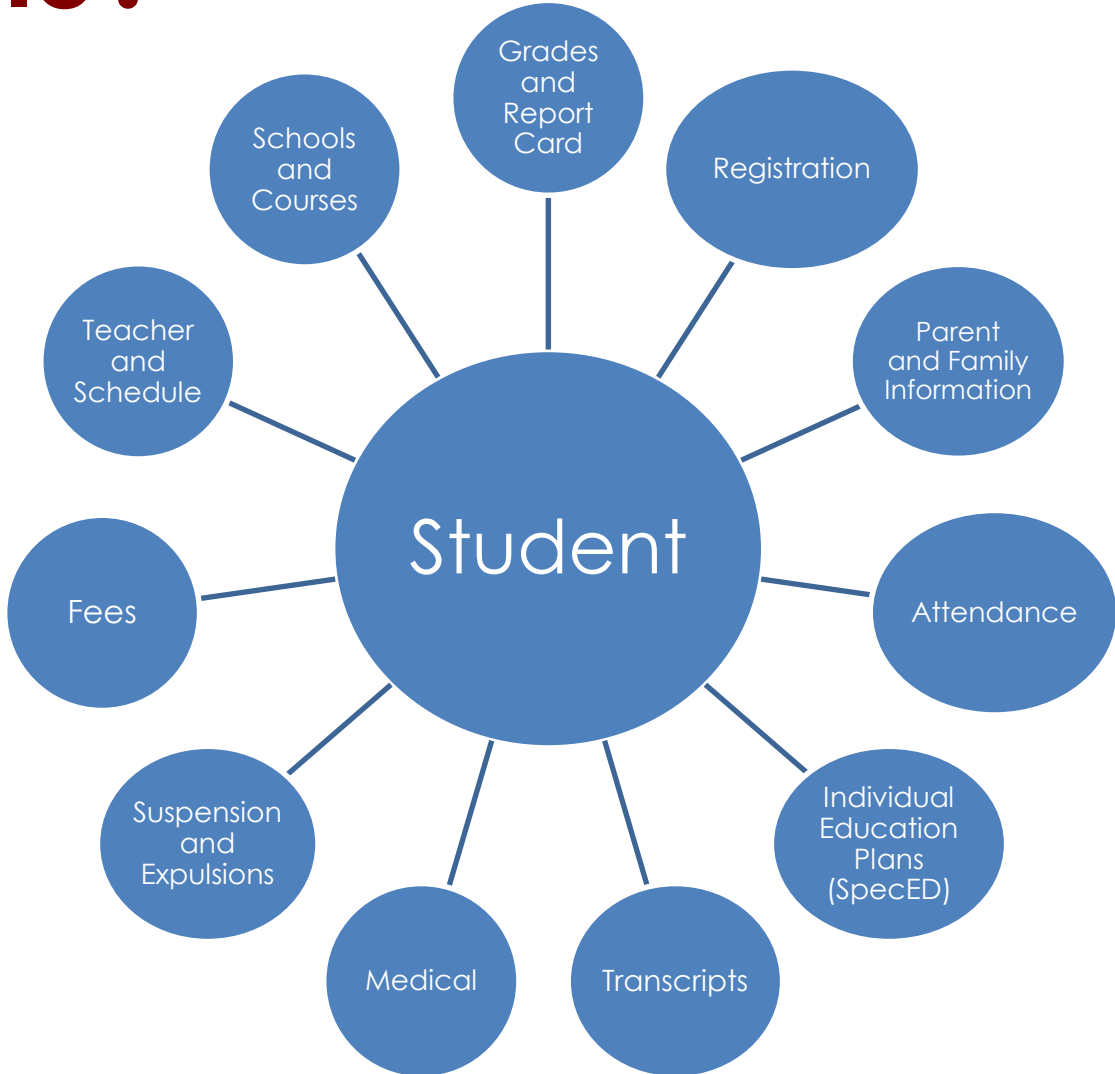
# Student Information System (SIS) Project Update

Corporate Services Committee  
Sept 2019



# What is an SIS?

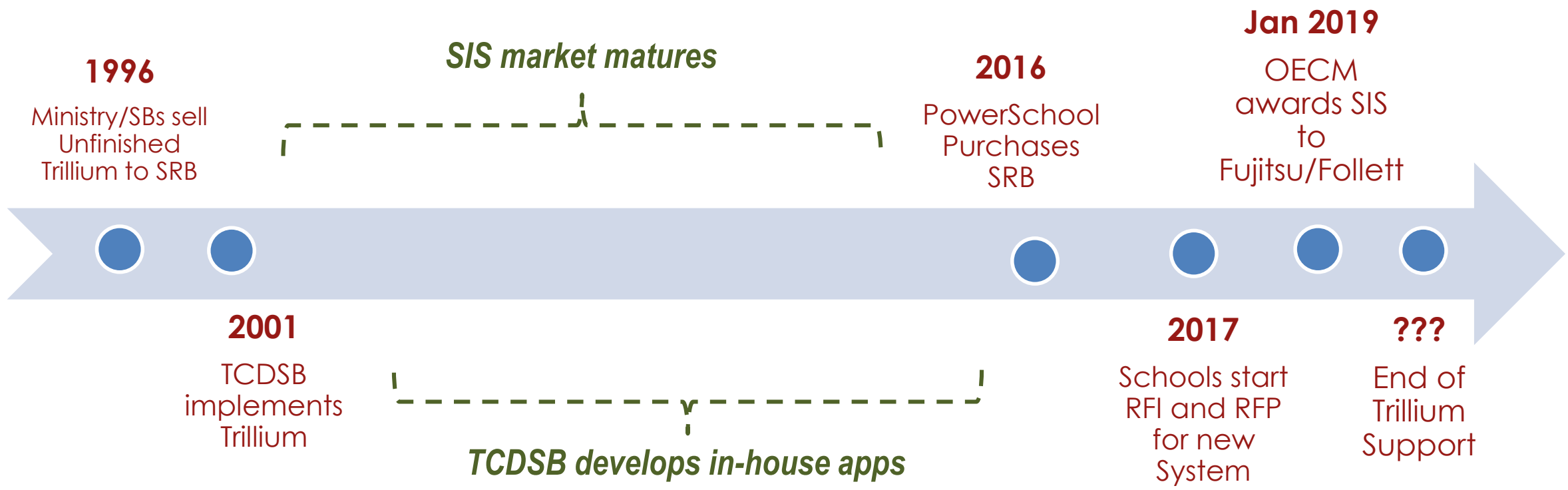
**Staffing Allocation  
(75% of Costs)**



**Ministry Funding  
(90% of Revenues)**



# How We Got Here



# Benefits of new SIS



- Sustainable vendor and product
- Less custom code development and maintenance
- Better reporting tools for schools and central staff
- Easier access for teachers and principals
- Improved Ministry compliance report process
- Stronger security and privacy controls
- Better disaster recovery capabilities
- Reduction of data centre hardware
- Faster and easier integration to other systems

# Implementation



The implementation project will...

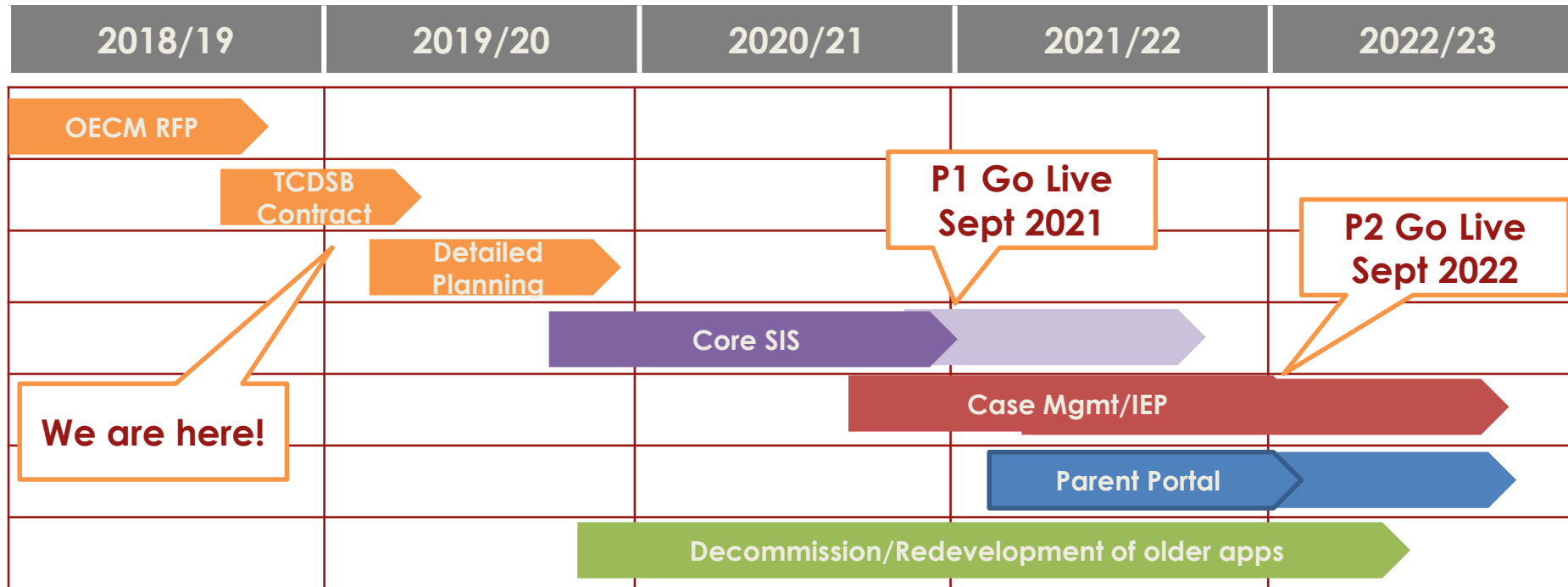
- be highly complex
- touch many core processes
- impact many staff

As a result we will need...

- a dedicated project team
- a strong communications plan
- training for most staff
- sufficient time and budget
- trustee and leadership support



# Rough Schedule and Cost



- 3 to 4 year project
- \$10 to \$15M in implementation Cost
- Final Estimate will be presented to Board along procurement for approval

# Next Steps

- ✓ Procurement negotiations and approval
- ✓ Updated project estimates
- ✓ Detailed planning and design
- ✓ Form dedicated project team
- ✓ Project implementation kick-off





# Questions and Answers