



Ontario Catholic School
Trustees' Association

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Beverley Eckensweiler, *President*
Michelle Griepsma, *Vice President*
Nick Milanetti, *Executive Director*

September 26, 2019

MEMORANDUM

TO: Toronto CDSB
Rory McGuckin, Director of Education
Maria Rizzo, Chair

FROM: Nick Milanetti, Executive Director

SUBJECT: 2019-2020 OCSTA Membership Fees & FACE Levy

Please find attached your board's invoice for 2019-2020 Membership Fees based on the formula approved by the OCSTA Board of Directors. The FACE Levy is included on the invoice.

Catholic Trustees and School Boards in partnership make a significant contribution to the success of our Catholic schools. We at OCSTA continue to work with the Provincial Government and other parties represented in the Legislature.

OCSTA is represented at a number of key government working tables as well as the excellent work we are involved in with many of our Catholic stakeholders. The Association also has done a great deal of work in the areas of advocacy through legislative submissions and letters. For 2018-2019 these included:

1. Submission to the Minister of Education re: E-Learning (June 24, 2019)
2. Submission to the standing Committee on Justice Policy Regarding Bill 108: More Homes, More Choice Act, 2019 (May 31, 2019)
3. Submission to the Minister of Children, Community and Social Services and to the Minister of Education – Ontario Autism Consultations (May 29, 2019)
4. Submission to the Minister of Education – Draft Policy/Program Memorandum on School Board Policies on Service Animals (Letter: May 3, 2019)
5. Rowan's Law (Concussion Safety), 2018 Comments on Draft General Regulation (April 16, 2019)
6. Class Size Engagement Guide & Ontario School Boards Hiring Practices Consultation (February 20, 2019)

7. Bill 48, Safe & Supportive Classrooms Act, 2018 (February 14, 2019)
8. 2019 Pre-Budget Consultation (January 28, 2019)
9. Submission to the Minister of Education – Engagement: 2019-2020 Education Funding Guide (December 13, 2018)
10. Partners in Excellence: Balancing Equity & Efficiency (December 10, 2018)
11. Consultation: Education in Ontario (November 23, 2018)
12. Bill 36, Cannabis Statute Law Amendment Act, 2018 (October 9, 2018)
13. Planning for Prosperity: A Consultation for the People (September 21, 2018)
14. Submission to the Minister of Finance Pre-Budget Consultation

Included with this memo and invoice are the following:

- A summary of some major benefits of OCSTA membership
- A summary of OCSTA's Budget 2019-2020
- OCSTA's Membership Fee Schedule (the formula used to determine fees)

On behalf of the Board of Directors, the 559,000 plus students in Catholic schools, and the 2.4 million separate school ratepayers, we thank you for your ongoing support of your provincial Association.

Attachments



Ontario Catholic School Trustees' Association

Benefits of Membership

“One unified provincial voice for Ontario’s English Catholic school boards...”

Throughout the history of Catholic education in Ontario, our system’s strength has been our ability to organize our school trustees under the guiding principles of the Gospel to advance our shared goals for the promotion and protection of Catholic education in Ontario. We achieve those objectives through our ongoing lobbying efforts, our membership development services and the following key activities that directly benefit our members.

OCSTA:

1. Represents Catholic school boards on all provincial consultations and work groups.
2. Provides advice to boards on significant policy issues.
3. Provides an extensive array of classroom and community resources for Catholic Education Week. Information is located online at <http://www.goodnewsforall.ca>. These resources resonate strongly with students, parents and parishes and boards have expressed their appreciation for the materials and information that are generated and shared.
4. Lobbies the government on all funding issues most of which are identified by our member boards.
5. Represents Catholic boards on significant legal issues as they arise.
6. Develops provincial messaging and platforms on key issues and developments in education affecting Catholic schools and shares such strategic resources with boards. To further support effective school board communications and community relations, OCSTA hosts an annual professional development session for school board communication staff.
7. Provides enrichment opportunities for Catholic school board trustees and staff, including the delivery of 19 enrichment modules on various topics related to the role and responsibilities of Catholic trustees.
 - a. The 19 trustee enrichment modules are now offered online in the “Trustee Modules” area on the OCSTA website (www.ocsta.on.ca). All members can enter this centre using their OCSTA user ID and password.
 - b. Annual trustee development events include January Catholic Trustees Seminar, Business Seminar, Labour Relations sessions (as needed) and the Annual General Meeting and Conference.
 - c. The recently developed OCSTA Certificate Course in Leadership and Good Governance was made available to all trustees in 2019. This unique program was offered in partnership with the University of St. Michael’s College (University of Toronto) and included an online component.



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2019 - 2020 Expense BUDGET

Account Name	BUDGET 2019-2020	Sub-Total as % of Budget
Partnerships CCSTA, ICE, Miscellaneous Membership Fees, Student Trustees'/1st Nations' Projects	\$ 210,040	9.8%
Political Advocacy Political Affairs & Government Relations, Catholic Curriculum & Education Research, Fees:Consultants, Authors of Briefs, Analysts, Joint Venture	\$ 162,200	7.6%
Communications and Media Relations Communications (Including Promotion of Catholic Education & Media) Public Relations, Advertising	\$ 43,770	2.0%
Governance Committee & Task Force Meetings, Directors' Meetings, Outside Conferences & Seminars	\$ 80,000	3.7%
Operations Rent, Office Expense, Furniture & Computers, Telephone, Postage & Courier, Audit, Insurance, Library, Miscellaneous	\$ 376,250	17.5%
Legal	\$ 45,000	2.1%
OCSTA-hosted Meetings/Seminars/AGM	\$ 235,000	10.9%
Human Resources Salaries & Fees & Contracted Services, Employee Benefits, Government Deductions & Taxes, Professional Development	\$ 996,000	46.4%
TOTAL APPROVED EXPENSE BUDGET	\$ 2,148,260	100.0%



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OCSTA Membership Fee Schedule

--- 2019 - 2020 ---

Cat.	Enrolment	Basic Fee	Per Pupil Cost	Cat.	Enrolment	Basic Fee	Per Pupil Cost
A	School Auth-	\$2,200	(ended FYE2010 by MOE legislation)	I	20,000 -		
B	600 -			J	29,999	\$20,400	2.736
	2,999	\$2,040	4.610	K	30,000 -		
C	3,000 -			L	39,999	\$30,600	2.278
	4,999	\$4,080	4.495	M	40,000 -		
D	5,000 -			N	49,999	\$40,800	2.006
	6,999	\$5,100	4.265	O	50,000 -		
E	7,000 -			P	59,999	\$51,000	1.693
	7,999	\$6,120	4.035		60,000 -		
F	8,000 -				69,999	\$61,200	1.526
	11,999	\$8,160	3.805		70,000 -		
G	12,000 -				79,999	\$71,400	1.421
	14,999	\$10,200	3.690		80,000 -		
H	15,000 -				89,999	\$81,600	1.337
	19,999	\$15,300	2.950		90,000		
					++++	\$91,800	1.296

Note: This Membership Fee Schedule was approved by Board in June 2012 for use starting in 2012 - 2013; continuing exactly the same in 2013-2014 + 2014-2015 + 2015-2016 + 2016-2017 + 2017-2018 + 2018-2019; REVISED 2019-2020



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INVOICE

Toronto CDSB
80 Sheppard Ave. East
North York, ON M2N 6E8
ATTENTION: Emma Iscaro

Date	Terms	Invoice #
9/15/2019	Due Upon Receipt	20-09-29

Description	Rate	Amount
re 2018 - 2019 OCSTA MEMBERSHIP FEES & F.A.C.E. LEVY		
OCSTA MEMBERSHIP FEES To charge for OCSTA MEMBERSHIP FEES using 2017-2018 Total Enrolment of: 90,432 based on OCSTA 2018-2019 Fee Schedule	209,000.00	209,000.00
F.A.C.E. LEVY re Promotion and Protection of Catholic Education 12 cents per pupil - Based on 2017-2018 Enrolment noted above F.A.C.E. levy is billed in accordance with the Resolution that was approved at the last OCSTA General Assembly held April 27,2018	10,851.84	10,851.84
Note: HST does NOT apply to either Membership Fees nor Special Levy. For more details, see Information Package & Memo provided by Nick Milanetti, Executive Director		
TOTAL AMOUNT DUE to OCSTA: \$ 219,851.84		
If Questions, Please Contact June Johnson-Accounting 416 932 9460-ext 229/ jjohnson@ocsta.on.ca	TOTAL DUE:	\$219,851.84