

APPENDIX B

2019-2020 RECOMMENDED RENEWAL WORK

School Code	School	Type of Work	Project Description	Trustee Ward
Building Envelope - Total			\$	13,859,696.25
545	Bishop Marrocco/Thomas Merton	Exterior door	Exterior door replacement - Parking Garage Structure	4
508	Brebeuf College	Exterior door	Exterior door replacement	5
419	Cardinal Leger	Exterior door	Exterior door replacement	8
522	Dante Alighieri Academy C S	Exterior door	Exterior door replacement	5
544	Mary Ward	Exterior door	Exterior door replacement	7
239	Our Lady of Perpetual Help	Exterior door	Exterior door replacement	9
246	Our Lady of Sorrows	Exterior window	Exterior window replacement. Operators broken and parts unavailable	4
415	Sacred Heart	Exterior door	Exterior door replacement	8
415	Sacred Heart	Exterior window	Exterior window replacement	8
350	St Aidan	Exterior door	Exterior door replacement	7
361	St Angela	Exterior door	Exterior door replacement	1
361	St Angela	Exterior window	Exterior window replacement	1
243	St Anselm	Exterior door	Exterior door replacement	11
274	St Barbara	Exterior door	Exterior door replacement	12
316	St Catherine	Exterior window	Exterior window replacement	11
380	St Columba	Exterior door	Exterior door replacement	8
366	St Francis de Sales	Exterior door	Exterior door replacement	3
377	St Gabriel Lalemant	Exterior door	Exterior door replacement	8
377	St Gabriel Lalemant	Exterior window	Exterior window replacement	8
275	St James	Exterior door	Exterior door replacement	4
275	St James	Exterior window	Exterior window replacement	4
394	St Jean de Brebeuf	Exterior door	Exterior door replacement	8
305	St John Bosco	Exterior door	Exterior door replacement	6
538	St Mother Teresa Catholic Academy	Exterior door	Exterior door replacement	8
374	St Paul 6	Exterior door	Exterior door replacement	6
237	St Pius X	Exterior door	Exterior door replacement	4
216	St Rita	Exterior door	Exterior door replacement	6
Windows and Doors Replacement - Total			\$	3,915,290.00

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239	Our Lady of Perpetual Help	Building Envelope Review and Repair	Exterior brick wall and interior block wall in Gym	9
350	St Aidan	Building Envelope Review and Repair	Exterior brick and repointing	7
363	St Charles Garnier	Building Envelope Review and Repair	Exterior brick wall repairs	3
380	St Columba	Building Envelope Review and Repair	Chimney removal / restoration	8
341	St Dorothy	Building Envelope Review and Repair	Exterior metal panel walls and isolated brick repairs	1
358	St Fidelis	Building Envelope Review and Repair	Chimney removal / restoration	10
271	St Francis Xavier	Building Envelope Review and Repair	Chimney removal / restoration	10
336	St Malachy	Building Envelope Review and Repair	Exterior stucco wall repair or replacement	8
381	St Margurite Bourgeoys	Building Envelope Review and Repair	Exterior walls signs of frozen and spalling brick. Coordinate with roof	8
205	St Mary	Building Envelope Review and Repair	Exterior brick replacement, water infiltration and plaster wall repairs at staircases	9
237	St Pius X	Building Envelope Review and Repair	Exterior brick wall repairs	4

Exterior Walls Review and Repair - Total

\$

2,244,000.00

508	Brebeuf College	Roof and HVAC fans	Roof coverings and opening replacement	5
326	St Alphonsus	Roof and HVAC fans	Roof coverings and exhaust fan replacement	9
295	St Andrew	Roof and HVAC fans	Roof coverings, AHU, exhaust fan replacement	1
274	St Barbara	Roof and HVAC fans	Roof coverings and exhaust fan replacement	12
351	St Barnabas CS	Roof and HVAC fans	Roof Covering and exhaust fan replacement	8
366	St Francis de Sales	Roof and HVAC fans	Roof coverings replacement - Lower Section	3
254	St John the Evangelist (holding)(former St. Philip Neri), Building ID 7967-B01	Roof and HVAC fans	Roof coverings replacement	5
392	St John Vianney	Roof and HVAC fans	Roof coverings, AHU, exhaust fan replacement	1
264	St Lawrence CS	Roof and HVAC fans	Roof coverings and exhaust fan replacement	7
381	St Marguerite Bourgeoys CS	Roof and HVAC fans	Roof coverings and exhaust fan replacement	8

Roof and HVAC Fans Replacement - Total

\$

7,330,406.25

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School Code	School	Type of Work	Project Description	Trustee Ward
526	Msgr Fraser College - West (Regina Pacis)	Structure	Structural step and settlement cracking study and repair	3
210	St Anthony	Structure	Structural step and settlement cracking study and repair	6
235	St Brigid	Structure	Waterproofing flashing detail is failed and peeling back. HS Issue	11
373	St Sylvester CS	Structure	Structural step and settlement cracking study and repair in gymnasium	7

Structure Review and Repair - Total \$ 370,000.00

Mechanical & Electrical - Total \$ 20,798,370.75

549	Bishop Allen Academy	HVAC Upgrades	Boiler replacement / pumps	4
545	Bishop Marrocco/Thomas Merton	HVAC Upgrades	BAS Upgrade - Pneumatic	4
545	Bishop Marrocco/Thomas Merton	HVAC Upgrades	HVAC pumps, Make Up Air Unit	4
212	Holy Family	HVAC Upgrades	Boilers, Terminal package units, AHU, Distribution, Hot Water	4
510	Loretto Abbey	HVAC Upgrades	Boilers, Terminal package units, AHU, Distribution, Expansion Tanks and Hot Water - Feasibility Study	5
252	Our Lady of Fatima	HVAC Upgrades	Air Cooled Chiller replacement	12
239	Our Lady of Perpetual Help	HVAC Upgrades	Boilers, Terminal package units, Distribution, Auxiliary, Hot Water	9
307	St Clement	HVAC Upgrades	Old Gymnasium ventilation issues	2
365	St Ignatius of Loyola	HVAC Upgrades	Boilers and Hot Water tank	8
	System Wide	HVAC Upgrades	VFD - Year 1 Energy Conservation	All

Heating and Cooling Upgrades - Total \$ 8,459,779.46

556	Cardinal Carter Academy for the Arts (Sec)	Mechanical Misc	Fire pump	5
282	Holy Spirit CS	Washroom Upgrades	Partitions and Fixtures	7
413	Josyf Cardinal Slipyj	Washroom Upgrades	Fixtures	2
535	Msgr Percy Johnson	Washroom Upgrades	Wall tile, Partitions and Fixtures	1
288	Nativity of Our Lord	Washroom Upgrades	Wall tile, Partitions and Fixtures	2
502	Neil McNeil	Washroom Upgrades	Renovate 2nd floor washrooms	12
350	St Aidan	Washroom Upgrades	Partitions and Fixtures	7
335	St Albert	Washroom Upgrades	Partitions and Fixtures	7
266	St Josaphat (old St Teresa CS)	Washroom Upgrades	Partitions and Fixtures	4
228	St Mary of the Angels	Washroom Upgrades	Barrier Free Washroom Addition	6

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555	St Oscar Romero/Blessed Archbishop Romero	Mechanical Misc	Sanitary/Storm Water - Condition Review	10
216	St Rita	Washroom Upgrades	Wall Tile, Partitions and Fixtures	6
269	St Rose of Lima	Washroom Upgrades	Washroom upgrades - 2 Sets	12
284	St Stephen	Washroom Upgrades	Partitions and Fixtures	1

Washrooms and Plumbing Upgrades - Total

\$

3,968,750.00

556	Cardinal Carter Academy for the Arts	PA & Security System Upgrades	PA system upgrade/replacement	5
509	Chaminade College	PA & Security System Upgrades	PA system upgrade/replacement	10
391	Father Serra	PA & Security System Upgrades	PA system upgrade/replacement	2
544	Mary Ward Linc & ESL	PA & Security System Upgrades	PA system upgrade/replacement	7
222	Msgr Fraser College (St Martin)	PA & Security System Upgrades	PA system upgrade/replacement	9
358	St Fidelis	PA & Security System Upgrades	PA system upgrade/replacement	10
332	St Mark	PA & Security System Upgrades	PA system upgrade/replacement	4
255	St Nicholas of Bari	PA & Security System Upgrades	PA system upgrade/replacement in conjunction with Childcare	5
313	St Wilfrid	PA & Security System Upgrades	PA system upgrade/replacement	3
1	System Wide	PA & Security System Upgrades	System Wide Access Control Upgrade Phase Five	All

Security System and Public Address Upgrades - Total

\$

3,177,511.29

226	Blessed Sacrament	Fire Alarm Upgrades	Fire alarm system upgrades	5
556	Cardinal Carter Academy for the Arts	Fire Alarm Upgrades	Fire alarm system upgrades	5
509	Chaminade College	Fire Alarm Upgrades	Fire alarm system upgrades	10
242	Holy Cross	Fire Alarm Upgrades	Fire alarm system upgrades	11
533	Msgr Fraser College - Toronto Campus	Fire Alarm Upgrades	Fire alarm system upgrades	9
222	Msgr Fraser College (St Martin)	Fire Alarm Upgrades	Fire alarm system upgrades	9
358	St Fidelis	Fire Alarm Upgrades	Fire alarm system upgrades	10
366	St Francis de Sales	Fire Alarm Upgrades	Fire alarm system upgrades	3
332	St Mark	Fire Alarm Upgrades	Fire alarm system upgrades	4
205	St Mary	Fire Alarm Upgrades	Fire alarm system upgrades	9
313	St Wilfrid	Fire Alarm Upgrades	Fire alarm system upgrades	3

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Emergency Lighting and Fire Alarm Upgrades - Total \$ 2,250,310.00

509	Chaminade College	Electrical Upgrades	Electrical service and distribution - Panel (220, 120 V) - Original and Addition 1	10
391	Father Serra	Electrical Upgrades	Electrical service and distribution - Panel (220, 120 V) - Original	2
242	Holy Cross	Electrical Upgrades	Electrical service and distribution - Original Fuse boxes	11
544	Mary Ward	Electrical Upgrades	Voltage harmonizers	7
252	Our Lady of Fatima	Electrical Upgrades	Voltage harmonizers	12
235	St Brigid	Electrical Upgrades	Electrical service and distribution - Panel	11
260	St Maria Goretti	Electrical Upgrades	Voltage Harmonizers	12
344	St Martha	Electrical Upgrades	Electrical service and distribution - Main Switchboard	5
248	St Theresa Shrine	Electrical Upgrades	Electrical breaker upgrade	12
	System Wide	Electrical Upgrades	Voltage harmonizers - Year 1 Energy Conservation	All

Electrical Upgrades - Total \$ 1,684,400.00

226	Blessed Sacrament	Lighting Upgrades	Lighting and branch wiring - Emergency lighting - Battery back-ups	5
556	Cardinal Carter Academy for the Arts	Lighting Upgrades	Lighting and branch wiring - Exit lighting and Signs	5
509	Chaminade College	Lighting Upgrades	Lighting and branch wiring - Emergency lighting - Battery back-ups	10
509	Chaminade College	Lighting Upgrades	Other Electrical - Emergency lighting and Power - Inverter	10
509	Chaminade College	Lighting Upgrades	Interior lighting upgrades	10
391	Father Serra	Lighting Upgrades	Lighting and branch wiring - Emergency lighting - Battery back-ups - Original and Addition 1	2
391	Father Serra	Lighting Upgrades	Lighting and branch wiring - Exit lighting and signs = Original - Addition 1	2
533	Msgr Fraser College - Toronto Campus	Lighting Upgrades	Lighting and branch wiring - Emergency lighting - Battery back-ups	9
533	Msgr Fraser College - Toronto Campus	Lighting Upgrades	Lighting and branch wiring - Exit lighting and signs	9
526	Msgr Fraser College - West (Regina Pacis)	Lighting Upgrades	Lighting Equipment - Entire Building - Emergency lighting	3
222	Msgr Fraser College (St Martin)	Lighting Upgrades	Lighting Equipment - Entire Building - Interior lighting	9
358	St Fidelis	Lighting Upgrades	Lighting Upgrades - T8 in Original Fixtures	10

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School Code	School	Type of Work	Project Description	Trustee Ward
313	St Wilfrid	Lighting Upgrades	Lighting and branch wiring - Emergency lighting - Battery back-ups	3
313	St Wilfrid	Lighting Upgrades	Lighting and branch wiring - Exit lighting and signs	3
Lighting Upgrades - Total			\$	1,257,620.00
Interior Renovations - Total			\$	4,872,500.00
226	Blessed Sacrament	Finishes - Add on	Ceiling replacement	5
508	Brebeuf College	Finishes	Floor finishes and stair treads	5
556	Cardinal Carter Academy for the Arts	Finishes - Add on	Ceiling replacement	5
391	Father Serra	Finishes - Add on	Ceiling replacement	2
242	Holy Cross	Finishes - Add on	Ceiling replacement	11
526	Msgr Fraser College - West (Regina Pacis)	Finishes - Add on	Ceiling replacement	3
222	Msgr Fraser College (St Martin)	Finishes - Add on	Ceiling replacement	9
502	Neil McNeil	Finishes	Floor Finishes - Gym hardwood floor	12
502	Neil McNeil	Finishes	Floor Finishes - Vinyl tile	12
253	Our Lady of Peace	Fittings	Millwork replacement	2
239	Our Lady of Perpetual Help	Finishes	Floor Finishes replacement	9
274	St Barbara	Finishes	Replace 1x1 ceiling tiles with drop ceiling	12
425	St Bede	Finishes	Floor Finishes replacement	8
277	St Boniface	Finishes	Replace VCT tile in gym, paint gym stairwells	12
214	St Clare	Finishes	Terrazzo flooring	6
358	St Fidelis	Finishes - Add on	Ceiling replacement	10
531	St John Paul II	Finishes	Floor Finishes replacement - Corridor	12
266	St Josaphat (old St Teresa CS)	Finishes	VCT in Gym	4
249	St Margaret	Finishes	Floor Finishes - Vinyl tile	5

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School Code	School	Type of Work	Project Description	Trustee Ward
332	St Mark	Finishes - Add on	Ceiling replacement	4
255	St Nicholas of Bari	Finishes	Tectum wall panels in Gym	5
216	St Rita	Finishes	Tectum wall panels in Gym	6
313	St Wilfrid	Finishes - Add on	Ceiling replacement	3

Renovation General for Floors, Ceilings, - Total \$ 2,715,500.00

522	Dante Alighieri Academy C S	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	5
522	Dante Alighieri Academy C S	Renovation Program	Consulting and Permit Fees	5
215	Holy Name	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	11
222	Monsignor Percy Johnson C.H.S.	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	9
372	Our Lady of Grace	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	8
326	St Alphonsus	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	9
513	St Basil the Great College	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	3
363	St Charles Garnier	Renovation Program	Replace Folding wall partition	3
366	St Francis de Sales	Renovation Program	Dividing Rooms - Library	3
366	St Francis de Sales	Renovation Program	Dividing Rooms - Classrooms	3
377	St Gabriel Lalemant	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	8
208	St Helen	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	6
300	St Kevin	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	7
260	St Maria Goretti	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	12
306	St Ursula C.S.	Renovation Program	Nutrition Program TPH - Double compartment sink plus designated single hand washing sink	12

Renovation for Program / Accessibility - Total \$ 1,360,750.00

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2019-2020 RECOMMENDED RENEWAL WORK

School Code	School	Type of Work	Project Description	Trustee Ward
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290	All Saints	Interior Stairs	Interior stairs repair or replacement	2
509	Chaminade College	Interior Stairs	Interior stairs repair or replacement - Scope and Budget Increase	10
239	Our Lady of Perpetual Help	Interior Stairs	Interior stairs repair or replacement - Scope and Budget Increase	9
361	St Angela	Interior Stairs	Interior stairs repair or replacement. Lower sections	1

Interior Stair Repairs or Replacement - Total \$ 796,250.00

Site Work - Total \$ 3,928,300.00

299	Annunciation	Hardscape	Asphalt parking lot, Play surface and Underground utilities	11
508	Brebeuf College	Hardscape	Asphalt parking lot - 25%	5
508	Brebeuf College	Hardscape	Interlocking steps failed and deteriorated	5
318	D'Arcy Mcgee	Hardscape	Exterior Stairs (2) West	9
318	D'Arcy Mcgee	Hardscape	Asphalt parking lot	9
529	Michael Power/St Joseph CSS (Lea frTDSB - Bill30)	Hardscape	Asphalt parking lot and pedestrian paving	2
274	St Barbara	Hardscape	Asphalt parking and playground including installation of catch basin, pedestrian paving and fencing	12
235	St Brigid	Hardscape	Storm Water Review - Catch basin Play ground	11
396	St Conrad C.S.	Hardscape	Waste Removal - Reconfiguration	5
271	St Francis Xavier	Hardscape	Interlocking steps failed and deteriorated	10
294	St Jerome	Hardscape	Asphalt parking lot, playground, soccer field, pedestrian paving, fences	5
220	St John	Hardscape	Site redevelopment	11
220	St John	Hardscape	Foundation work	11
311	St Marcellus	Hardscape	Asphalt parking lot - South	2
313	St Wilfrid	Softscape	FDK Yard Improvements.	3

Site Improvements - Total \$ 3,928,300.00