

Estimated Project Cost Breakdown

APPENDIX 'A'

Intial OMCC Funds		\$ 50,000.00
Cost Recovery projects		\$ 150,000.00
OMCC Funds Total		\$ 200,000.00
Estimated Cost for Bicycle Racks	\$ 66,000.00	
Estimated Cost for Installation	\$ 20,400.00	
Estimated cost for installation of concrete pads	\$ 95,000.00	
Contingency	\$ 14,250.00	
Subtotal	\$ 195,650.00	
net HST	\$ 4,226.04	
Total	\$ 199,876.04	
Balance		\$ 123.96