

Monthly Procurement Report Summary:  
October 3, 2019 to November 1, 2019

#	Report Name	Vendor Name(s)	Type	Description	Amount
1	Ope 2019 005 Elyxry Group Procurement Approval	Elyxry Group	Information on Existing Award	Annual Software& Maintenance Services for 3-Permits and Resource Management Systems	\$88,903.19
2	Purchase of SEA Peripherals	Compugen/CDW	New procurement award	These peripherals are purchased in conjunction with the purchase of assistive technology devices that have been recommended through a report by a qualified professional (i.e. Psychologist, Speech Language Pathologist) and deemed as essential for a student to access curriculum. See the attached excel spreadsheet for a breakdown of the requested peripherals and the cost.	\$82,852.15
3	Lexia Licenses Renewal	Lexia Licenses Renewal	Renewal	Lexia Reading Intervention Program licenses to support literacy in students from K-12.Lexia Core5 Reading is a research-proven program providing individual instruction for elementary students who struggle learning to read.	\$139,144.98

#	Report Name	Vendor Name(s)	Type	Description	Amount
4	Ope 2019 004 Garda World Security Services Procurement Award	Garda World Security Services	Information on Existing Award	Year 2 Purchase Order for Protective Services for static guards, patrol and central alarm monitoring for school budget year 2019/20.	\$733,984.07
5	Interactive Projector Purchase	Diversified (Formally Advanced Visual Environments)	New procurement award	Interactive projectors in support of shared student claims through Special Education Equipment funding and for St. John the Evangelist, the school is new and as part of the capital expenditure, it was wired specifically to have an interactive projector in all of the learning spaces.	\$179,438.00
6	SAP 2020 Annual Software Maintenance Invoice Projection	SAP Canada	Information on Existing Award	SAP's ERP 6.0 software application is used to manage the Board's finance, purchasing, human resources, payroll, capital projects, and plant maintenance processes at schools and administrative offices. SAP Enterprise Support (maintenance) includes the delivery of software support packages, hotfixes, new software releases, remote assistance, installation verification, support, remote support, and SAP's online software services.	\$1,100,479.30

#	Report Name	Vendor Name(s)	Type	Description	Amount
7	Ope 2019 006 Remove and Replace Snow Removal	FC Landscaping, Mr. Mow It All, Clintar, D&G Property	Modification to existing award	A tender for snow and ice removal was re- issued since the original snow removal contractors at various schools did not perform during the 2018-2019 winter season.	\$1,017,182.60
8	Renewal of 2019- 2020 Cisco SmartNet Maintenance	Long View	Information on Existing Award	This is for the 2019-2020 Cisco SmartNet Maintenance Agreement renewal with Long View leveraging existing OECM agreement valid until February 19, 2020.	\$100,016.78
9	ST. CLEMENT CATHOLIC SCHOOL CHANGE ORDERS AND BUDGET INCREASE (WARD 2)	Pre-Eng Contracting	Budget Increase	That staff action to approve Change Orders totaling \$106,886.92, including net HST, to the construction contract with Pre-Eng Contracting for the addition and renovation at St. Clement Catholic School, to resolve unforeseen conditions relating to the existing elevator, be ratified.	\$106,886.92,
10	SEA Training through Bridges Canada	Bridges Canada	Modification to existing award	On-going training for students/staff new to devices purchased through Special Equipment Amount (SEA) for students to access order)	\$350,000.00

#	Report Name	Vendor Name(s)	Type	Description	Amount
11	Chaminade Stair Repair and Replacement Budget and consultant Fee Increase	Bluegrove Engineering Inc.	Budget Increase	<p>1. That the project budget be increased to the amount of \$728,000, including net HST, to cover a shortfall of \$661,817 including net HST.</p> <p>2. That the Consultant fees be revised to the amount of \$9,518.25, including net HST, to cover a shortfall of \$4,903.68 including net HST for the additional scope of work.</p> <p>3. That the contingency allowance be approved for the amount of \$65,000.00 including net HST.</p>	\$9,518.25
12	Ope 2019 002 Water Bottle Filling Stations Additional	Pipe-All Plumbing and Heating	Budget Increase	Budget Increase - Installation costs received higher than anticipated, due to asbestos remediation and shut off valve failures where fountains were being installed. Additional contingency and technical development funds are required to complete the installations.	\$57,011.98
13	St. Margaret Catholic School Lighting and Controls Upgrade - Budget Approval and Contractor Award	CEC Services Limited (Aurora)	New procurement award	That a contract be awarded for interior and exterior lighting and control upgrades at St Margaret Catholic School be awarded to CEC Services Limited (Aurora) in the amount of \$359,000.00 plus a net HST of \$7,754.40, for a total of \$366,754.40	\$366,754.40

#	Report Name	Vendor Name(s)	Type	Description	Amount
14	St. Jude Catholic School Parking Lot Asphalt Contractor	Mopal Construction Limited	Budget Increase	That a Change Order in the amount of \$55,491.40, plus net HST of \$1,198.62 for a total of \$56,690.02, be awarded to Mopal Construction Limited.	\$56,690.02
15	St. Gregory Catholic School Exterior Walls Repair Budget increase	St. Gregory Catholic School Exterior Walls Repair Budget Increase	Budget Increase	Localized EIFS repairs needs to be revised to full removal of the EIFS and replacement with a more robust masonry cladding system to address wildlife burrowing and nesting in the existing wall system.	\$865,000.00
16	St. Andre Catholic School Portable Electrical Installation Change Order	R. Galati Contracting Ltd.	Budget Increase	<p>That a change order to the contract with R. Galati Contracting Ltd. in the amount of \$7,288.65 plus a net HST of \$157.43, for a total of \$7,446.08 be approved for additional work related to the portable electrical, PA, video surveillance and HVAC commissioning work at St. Andre Catholic School.</p> <p>That funding be made available from the portable contingency allowance of \$16,745.00 as approved in the 2019-2020 Annual Portable Plan as reported to the Board at its April 11, 2019 meeting.</p>	\$53,159.62

#	Report Name	Vendor Name(s)	Type	Description	Amount
17	191114 CS PLN GIS Site License Renewal	ESRI - GIS Software License Renewal		<p>Site License for GIS mapping software utilized in strategic planning, long term planning, transportation analysis, fixed attendance boundary maintenance, pupil accommodation analysis and development tracking for example.</p> <p>That the renewal of the GIS Software Site License be awarded to ESRI Canada @\$36,900/yr for a 3 year period to be funded from the Transportation software budget.</p>	\$36,900.00
18	Knowledgehook Board wide Licenses 2019-2020	Knowledge-hook Inc.	Renewal	Knowledgehook is an Instructional Guidance System (IGS) that uses engaging assessments to unlock insights and expert guidance for math teachers. Cost includes Board wide Licenses for the 2019-2020 school year.	\$81,728.00

#	Report Name	Vendor Name(s)	Type	Description	Amount
19	Precious Blood Catholic School Public Address System Upgrades Contractor Award	Meteor Telecommunications Inc.	New procurement award	<p>1. That a contract be awarded to Meteor telecommunication Inc. for a new Public Address, Master Clock and Gym Sound System at Precious Blood Catholic School, in the amount of \$101,000.00, plus net HST of \$2,181.60 for a total of \$103,181.60</p> <p>2. That the funds for the project are available from the School Renewal Program, under the School Condition Improvement Grant.</p>	\$103,181.60
20	St. Cyril Catholic School Public Address System Contractor Award	Meteor Telecommunications Inc.	New procurement award	That a contract be awarded to Meteor Telecommunications Inc. for the upgrade of the public address and master clock system at St. Cyril Catholic School for the amount of \$75,000, plus net HST of \$1,620 for a total of \$76,620	\$76,620.00
21	Agreement Extension with Altis HR Recruitment	Altis HR Recruitment	Modification to existing award	The existing agreement with Altis HR Recruitment to address temporary staffing requirements ended as of October 31, 2019. There are temporary staffing contracts with the ICT Services Division that are currently continuing and some temporary staffing may need to be addressed during the next few months therefore in the interim the agreement	\$250,000.00

#	Report Name	Vendor Name(s)	Type	Description	Amount
				<p>with Altis HR Recruitment needs to be continued.</p> <p>This report recommends that in the interim the existing agreement with Altis HR Recruitment be extended to August 31, 2020 up to a maximum contract value of \$250,000.</p>	
22	Ren 2019 034 Mother Cabrini Catholic School Window Replacement Contractor Award	Ritestart Limited	New procurement award	<p>The existing aluminum windows are the original windows at this school, and there are signs of water damage on the interior side of most of the windows. All Hollow Metal doors are rusted on the bottom. Main entrance door's accessible button is not functional. The boiler room door is below grade and when it rains, the boiler room gets full of water.</p> <p>Windows will be replaced with as many operable windows as possible based on the location of the window. The windows will be galvanized aluminum awning type for the ground floor, and galvanized aluminum hopper type for the second floor. The main entrance door will be galvanized aluminum as well and the rest of the doors will be hollow metal doors painted to match the existing color.</p>	\$357,560.00





# Procurement Award Report

Report Name	Ope 2019 005 Elyxir Group Procurement Approval
Division	Environmental Services
SO/Executive	Martin Farrell
Initiator/Requestor	Rose MacDonald
Report Type	Information on existing award

## Tender/RFP Information

RFP/Tender #		Value + Net HST	\$88,903.19
Term Start Date	September 1, 2019	Term End date	August 31, 2020

## Description of Goods/Service or Change

Annual Software & Maintenance Services for e-Permits and Resource Management System (RMS) both are proprietary software applications.

- e-Permits is used for booking and paying for permits at various Board locations
- RMS is used to record custodial absences and replacement staff which is uploaded into the SAP H/R module

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	The Elyxir Group
Winning Bid Value + Net HST	
Budget Source	Operations
Budget Source approval (Report & Date)	As per signed Agreement 2012
Under/Over Budget	Within Approved Budget

## Formal Award Recommendation

That approval be given for the renewing of the Board's annual software and maintenance agreement with The Elyxir Group for both e-permits and Resource Management System (RMS) from September 1, 2019 to August 31, 2020 in the amount of \$88,903.19 (includes Net HST).

Funds for this expenditure have been included in the 2019-2020 Facilities Operations/Maintenance budget.



# Procurement Award Report

Report Name	Purchase of SEA Peripherals
Division	Special Services
SO/Executive	L. Maselli-Jackman, SO Special Services
Initiator/Requestor	D. Reid, Principal, Special Services/SEA
Report Type	New procurment award

## Tender/RFP Information

RFP/Tender #		Value + Net HST	\$82,852.15 plus net HST
Term Start Date	Click or tap to enter a date.	Term End date	Click or tap to enter a date.

## Description of Goods/Service or Change

These peripherals are purchased in conjunction with the purchase of assistive technology devices that have been recommended through a report by a qualified professional (i.e. Psychologist, Speech Language Pathologist) and deemed as essential for a student to access curriculum. See the attached excel spreadsheet for a breakdown of the requested peripherals and the cost.

## Procurement Process

Procurement Type	Multiple Award/VOR
Consortium/Group Purchase	Choose an item.
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Compugen/CDW
Winning Bid Value + Net HST	
Budget Source	771
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

## Formal Award Recommendation

It is recommended that the Board approve the purchase of the corresponding SEA peripherals in support of students that require assistive technology to access curriculum in the value of \$80,852.15 plus net HST.



# Procurement Award Report

Report Name	Lexia Licenses Renewal
Division	Special Services
SO/Executive	L. Maselli-Jackman SO of Special Services
Initiator/Requestor	D. Reid, Special Services Principal (SEA) J. Mirabella, Chief Psychologist R. Macchia, Chief of IPRC
Report Type	Information on existing award

## Tender/RFP Information

RFP/Tender #		Value + Net HST	\$139,144.98
Term Start Date	October 7, 2019	Term End date	Click or tap to enter a date.

## Description of Goods/Service or Change

Lexia Reading Intervention Program purchased through Greenfield Learning Inc.as individual licenses to support literacy empowerment in students from K-12. Lexia Core5 Reading is a research-proven program providing individual instruction for elementary students who struggle learning to read. It is a technology based, self-paced learning program where teachers can monitor each student's progress. While other programs are designed for students diagnosed with a Learning Disability, Lexia Reading is appropriate for students of all ability levels. It therefore represents an opportunity for all students needing support to receive a proven, structured reading intervention.

### Criteria/Rationale:

- Considered a Tiered Literacy (Reading) Intervention (when prior intervention has not demonstrated improvement in literacy skills)
- Students are identified with either LD or LI
- Students not identified have been discussed at SBSLT, 2+ years lower in literacy skills, prior intervention has occurred, and an IEP is in place (meets all SEA Guidelines requirements)
- All students who access Lexia fall under the Special Services domain

**SEA Guidelines to support license:**

*The SEA Equipment Amount (SEA) provides funding to school boards to assist with the costs of equipment (i.e., computers, software, robotics, computing-related devices, etc.) essential to support students with special education needs. This equipment is to provide students with accommodations that are directly required and essential to one or more of the following: attending school, accessing the Ontario Curriculum, accessing a board determined alternative program and/or course. (p.2)*

***Boards are encouraged to seek efficiencies for all SEA equipment purchases. The SEA PPA enables boards to seek bulk purchases and board licenses to decrease costs, including the establishment of consortia across boards to decrease unit costs. (p.3)***

Greenfield Learning  
Lexia Licenses

-	Renewing 500 Lexia Licenses to Expire 8/31/2022	\$23,114.00
-	District Implementation Package – Core5 & PowerUp Products	\$13,219.00
-	(1) Purchase 491 New Lexia Licenses to expire 8/31/2022	\$49,935.00
-	(1) Purchase 491 New Lexia Licenses to expire 8/31/2022	\$49,935.00

Total Cost:     \$136,203.00



# Procurement Award Report

Report Name	Ope 2019 004 Garda World Security Services Procurement Award
Division	Environmental Services
SO/Executive	Martin Farrell
Initiator/Requestor	Rose MacDonald
Report Type	Information on existing award

## Tender/RFP Information

RFP/Tender #	<b>P-053-18</b>	Value + Net HST	\$733,984.07
Term Start Date	September 1, 2018	Term End date	August 31, 2023

## Description of Goods/Service or Change

Year 2 Purchase Order for Protective Services for static guards, patrol and central alarm monitoring for the school budget year 2019/20.

Service includes static guards for CEC, central fire and burglar alarm monitoring and patrol units to respond to alarms, emergencies and property protection needs

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	One
Name of Recommend Vendor/Bidder	GardaWorld Protective Services
Winning Bid Value + Net HST	\$733,984.07 annually
Budget Source	2019/20 Operating Budget
Budget Source approval (Report & Date)	Ope2017019 June 7, 2018
Under/Over Budget	Within approved budget

## Formal Award Recommendation

Continuation of the Contract Award to GardaWorld Protective Services as approved report ope2017219 June 7, 2018.





## Procurement Award Report

Report Name	Interactive Projector Purchase
Division	Special Services/ Area 2
SO/Executive	L. Maselli-Jackman, SO Special services M. Meehan, SO Area 2
Initiator/Requestor	D. Reid, Principal Special Services A. Grossi, Principal, St. John the Evangelist
Report Type	New procurment award

### Tender/RFP Information

RFP/Tender #		Value + Net HST	\$179,438 + Net HST
Term Start Date		Term End date	

### Description of Goods/Service or Change

Rationale for purchase of Epson Interactive Projector in support of shared student claims through Special Equipment Amount funding:

- Many of our existing ISP classrooms have outdated technology (i.e., SMARTBoards)
- TCDSB no longer has a license with SMART Technology
- Rationale to replace existing SMARTBoards that are either not working, or not repairable, with **only** device listed in the SEA IT Catalogue from 2018-2019 is the EPSON Brightlink Interactive Projector (p. 10 in catalogue, attached)
- Targeted claims for 'self-contained' classrooms in which all students have supporting documentation (IEP) to access their learning; many students have mobility issues...further supports access through the interactive projector alongside their individual device (Chromebook or iPad)
- Some projectors have been installed - if not all claims are installed that were submitted/approved last year it presents an issue of equity for our ISP classrooms (our most marginalized/vulnerable students)

**As per SEA Ministry Guidelines (2019-20) - PPA and Claims-Based Funding:**

*It is expected that equipment will be replaced or upgraded as needed to accommodate changes in students' needs, due to changing technology, and/or to better meet the students' strengths and needs as documented in the current IEP. (p.5)*

For the SEA units, the pricing per unit is \$3662.00, which includes the installation and labour, cabling, and accessories requested. The total required for approval is 21 units,  $\$3662 \times 21 = \$76,902.00$

For St. John the Evangelist, the school is new and as part of the capital expenditure, it was wired specifically to have an interactive projector in all of the learning spaces. The total required for approval is 28 units at \$3662.00 which includes the installation and labour, cabling and accessories requested which equals \$102,536.00 plus net HST.

## Procurement Process

Procurement Type	Choose an item.
Consortium/Group Purchase	Choose an item.
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Advanced Visual Environments
Winning Bid Value + Net HST	
Budget Source	<ul style="list-style-type: none"><li>- 771 for SEA purchased projectors</li><li>- Capital funding IO 8326244 GL 55100 for the St. John the Evangelist projectors</li></ul>
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

## Formal Award Recommendation

- It is recommended to Board that the acquisition of 21 Interactive Projectors for shared assistive technology claims, purchased through Advanced Visual Environments with funding to come through SEA (Special Equipment Amount) be approved at a cost of \$76,902.00 plus net HST.
- It is recommended to Board that the acquisition of 28 Interactive Projectors for St. John the Evangelist Catholic School, purchased through Advanced Visual Environments with funding to come through Capital funding IO 8326244 GL 55100 be approved at a cost of \$102,536.00 plus net HST.



# Procurement Award Report

Report Name	SAP 2020 Annual Software Maintenance Invoice Projection
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	J. Brighton, Senior Coordinator
Report Type	Information on existing award

## Tender/RFP Information

RFP/Tender #		Value + Net HST	\$1,100,479.30
Term Start Date	January 1, 2020	Term End date	December 31, 2020

## Description of Goods/Service or Change

SAP's ERP 6.0 software application is used to manage the Board's finance, purchasing, human resources, payroll, capital projects, and plant maintenance processes at schools and administrative offices. SAP Enterprise Support (maintenance) includes the delivery of software support packages, hotfixes, new software releases, remote assistance, installation verification, support, remote support, and SAP's online software services.

Most importantly, the maintenance agreement provides software changes to comply with statutory regulations in Ontario and Canada, including sales taxes, personal taxes, T4s and records of employment. The Board cannot continue to use SAP software without an on-going maintenance support agreement, e.g., 2019 T-4s cannot be produced without a maintenance contract for 2020. Annual SAP Enterprise Support maintenance fees for TCDSB for the last 2 years are;

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	SAP Canada
Winning Bid Value + Net HST	
Budget Source	ICT Services Division - Operations budgets
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That approval be given for the renewing of the Board's annual maintenance agreement with SAP Canada for its SAP software for the period January 1, 2020, to December 31, 2020, for **\$1,077,211.53** plus net HST (2.16%) of **\$23,267.77** for a total of **\$1,100,479.30**. Funds for this expenditure have been included in the 2019-2020 operating expenditure budget



# Procurement Award Report with Project Update

Report Name	Ope 2019 006 Remove and Replace Snow Removal Contractors from 2018-2020 Providers
Report #	Ope 2019 006
Division	Operations
SO/Executive	Martin Farrell, (Acting) Superintendent of Environmental Support Services
Initiator/Requestor	Fabrizio Macieri
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #	<b>P-001-20</b>	Value + Net HST	\$1,017,182.60
Term Start Date	October 28, 2019	Term End date	May 29, 2020

## Description of Goods/Service or Change

A tender for snow and ice removal was re- issued since the original snow removal contractors at various schools did not perform during the 2018-2019 winter season.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommend Vendor/Bidder	FC Landscaping, Mr. Mow It All, Clintar, D&G Property
Winning Bid Value + Net HST	\$1,017,182.60
Budget Source	Operations Budget
Budget Source approval (Report & Date)	Ope 2018 003 Snow and Ice Control 2018 – 2020, October 15, 2018
Under/Over Budget	

## Formal Award Recommendation

That the snow and ice control program for the following Areas be awarded to the following contractors for the winter season 2019/20:

- FC Landscaping:
- Mr. Mow
- Clintar:
- D & G Landscaping:

The tender results have increased pricing from the originally approved contract Ope 2018 003 in the amount of \$153,907.94 including net HST.

## **Project History/Background**

*(delete this page if not needed)*

A meeting was held on July 24, 2019 for the termination of three snow removal contractors that did not perform during the 2018 – 2019 winter season.

The three contractors removed were Springview Landscaping, Snow Wrangler and Forest Ridge Landscaping which left a void for areas 1A,1B, 1C, 1D,1E, 2A,2B,2C,2D,2E,7A,7B,7C,7D,7E, & 8A.

Tender for snow and ice removal needed to be re- issued to replace existing contractors that were terminated from snow and ice removal contract 2018- 2020, Ope 2018 003.

An initial tender was issued on August 27, 2019. The tender closed on September 5, 2019. There were no compliant bids.

Second tender issued on October 8, 2019. The tender and closed on October 22, 2019. There were five compliant bids.



**Ope 2019 006 Remove and Replace Snow Removal Contractors from 2018-2020 Providers**

	<b>FC Landscaping</b>	<b>Mr.Mow It All</b>	<b>D&amp;G Property</b>	<b>Ivy Property</b>	<b>Clintar (Downtown)</b>
<b>1A</b>	\$ 46,000.00				
<b>1B</b>	\$ 60,000.00				
<b>1C</b>	\$ 58,000.00				
<b>1D</b>	\$ 70,000.00				
<b>1E</b>	\$ 62,000.00				
<b>2A</b>	\$ 21,000.00	\$ 57,390.00			
<b>2B</b>	\$ 15,000.00			\$ 12,900.00	
<b>2C</b>	\$ 11,000.00				\$ 45,371.00
<b>2D</b>	\$ 59,000.00				
<b>2E</b>	\$ 10,000.00				\$ 63,185.00
<b>3B</b>	\$ 24,000.00				
<b>3D</b>				\$ 26,000.00	
<b>3E</b>				\$ 26,700.00	
<b>4C</b>			\$ 8,000.00		
<b>5D</b>		\$ 7,430.00			
<b>7A</b>	\$ 99,000.00				
<b>7B</b>			\$ 43,000.00		
<b>7C</b>			\$ 57,500.00		
<b>7D</b>	\$ 54,200.00				
<b>8B</b>	\$ 59,000.00				
<b>TOTAL</b>	\$ 648,200.00	\$ 64,820.00	\$ 108,500.00	\$ 65,600.00	\$ 108,556.00

tal Oct 22, 2019 Tender resultd	\$995,676.00
HST	\$21,506.60
<b>TOTAL</b>	<b>\$ 1,017,182.60</b>



## Procurement Award Report

Report Name	Renewal of 2019-2020 Cisco SmartNet Maintenance Agreement
Division	ICT Services
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	K. Chung, Senior Manager, ICT Services Division
Report Type	Information on existing award

### Tender/RFP Information

RFP/Tender #		Value + Net HST	\$100,016.78
Term Start Date	December 4, 2019	Term End date	December 3, 2020

### Description of Goods/Service or Change

This is for the 2019-2020 Cisco SmartNet Maintenance Agreement renewal with Long View leveraging existing OEMCM agreement valid until February 19, 2020. The Cisco SmartNet Maintenance Agreement provides software upgrades and technical support for the core Cisco network equipment in the TCDSB Data Centre to deliver mission-critical services including Internet services, web sites, email, Trillium, SAP, etc.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Long View
Winning Bid Value + Net HST	\$100,016.78
Budget Source	ICT Services Division - Operations budgets
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That the renewal of the 2019-2020 Cisco SmartNet Maintenance Agreement be executed with Long View leveraging the existing OECM agreement at a cost of \$100,016.78 inclusive of net taxes.



# Procurement Award Report

## with Project Update

Report Name	ST. CLEMENT CATHOLIC SCHOOL CHANGE ORDERS AND BUDGET INCREASE (WARD 2)
Report #	Cap 2017 013
Division	Capital Development and Asset Renewal
SO/Executive	Deborah Friesen (Acting) Superintendent, Capital Development and Asset Renewal
Initiator/Requestor	Shirley Sederavicious, Project Supervisor
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #		Value + Net HST	\$6,348,733.20
Term Start Date	August 23, 2017	Term End date	December 31, 2019

### Description of Goods/Service or Change

- Remedial work to the existing elevator sump/drainage system (exterior to the school) valued at \$61,332.15 (plus net HST of \$1,324.77) for a total of \$62,656.92.
- Waterproofing and cleaning to the existing elevator pit valued at \$40,772.22 (plus \$880.68 net HST) for a total of \$41,652.88.
- Removal of piping within elevator shaft that was obsolete and not code compliant valued at \$2,522.51 (plus \$54.49 net HST) for a total of \$2, 577.10.
- This work was required as a result of the addition and renovation to St. Clement Catholic School, but were due to unforeseen existing conditions not part of the scope of the Capital project.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Pre-Eng Contracting
Winning Bid Value + Net HST	\$6,214,500 + \$134,233
Budget Source	Various – see Project Background
Budget Source approval (Report & Date)	Cap 2016 041-St. Clement Catholic School Capital Project Tender Award and Revised Project Budget – August 23, 2017
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

1. That staff action to approve Change Orders totalling \$106,886.92, including net HST, to the construction contract with Pre-Eng Contracting for the addition and renovation at St. Clement Catholic School, to resolve unforeseen conditions relating to the existing elevator, be ratified.
2. That these changes be funded from the School Renewal Grant.

# Project Funding Update

## Funding Statement

	Cost	Balance
<b>Approved Project Budget</b>		<b>\$7,488,104.00</b>
Construction Contract	\$6,348,733.00	
Consulting Fees	\$591,865.00	
Capital Project Change Orders	\$251,495.21	
Other Soft Costs	\$296,010.79	
Renewal Change Order	\$106,886.92	
<b>Total Project Cost</b>		<b>\$7,594,990.92</b>
Budget short fall		-\$106,886.92

Project Budget Change Needed?	Yes
Budget Change Amount	\$106,886.92

## Formal Budget Change Recommendation

1. That the Project Budget be increased by \$106,886.92 to cover additional changes to the existing elevator to correct 'as found conditions'.
2. That this increase be funded from the School Renewal Grant.

## Project History/Background

1. On August 23, 2017, St. Clement Catholic School Capital Project tender award was approved and awarded to Pre-Eng Contracting for \$6,348,733.20 including net HST. A revised project budget of \$7,488,104.00 was also approved.
2. This project involved an addition, conversion of space in the existing school to a child care centre and other renovations and upgrades to the existing school. As such, it is funded by multiple funding sources: Enrolment Pressures, Full-Day Kindergarten, Child Care and School Renewal Grant.
3. When an exterior manhole scheduled to be removed was determined to be part of the overflow system of the existing hydraulic elevator, it was also determined that this manhole and the exterior overflow lines and sump pump needed repair, as well as cleaning of hydraulic oil residue from a previous failure and waterproofing of the elevator pit walls. Change Orders were issued utilizing the Renewal portion of the project contingency to allow the work to proceed in order to maintain the construction schedule and put the elevator back into service.
4. Subsequently the Renewal portion of the project contingency was required for other Change Orders related work in the existing building as part of the Capital project. The Changes Orders relating to the existing elevator are outside the scope of the Capital Project and should be funded from the contingency allowance for unplanned work in the School Renewal Plan.

## List Related Reports

Report Name	Date of Review
Cap 2016 041 - St. Clement Catholic School Capital Project Tender Award and Revised Project Budget	August 23, 2017
Cap 2015 024 – St. Clement Catholic School Capital Project Consultant Fess for Child Care and Project Budget Approval	February 9, 2016



## Appendix A

## CHANGE ORDER REPORT 5

St. Clement Addition Project Budget	OTG	193	Total OTG with addition		439		September, 25 2019
Total Sample School area (sq.m.)	4,543	Benchmark Area per pupil		10.35			
Proposed GFA School Use	4,155						
Proposed Child Care GFA	465	Project Budget (all costs include net HST)					
Total Proposed GFA	4,620	Enrolmt Pressures (EP)	FDK	Child Care (B11)	Unique Site Costs	School Renewal (SRG)	Total
GFA of Addition at Benchmark (sq.m.)	1,998						
GFA of Addition (includes new gym)	1,993						
A. Construction Costs	\$/sq.m.						
A. Revised Construction Cost		\$3,270,860	\$470,925	\$1,273,991	\$1,149,951	\$541,388	\$6,707,115
B. Consulting Fees/Expenses							
B. Total Consulting Fees/Expenses	\$241	\$417,630	\$0	\$121,519	\$52,716	\$0	\$591,866
C. Other Soft Costs							
C. Total Other Soft Costs	\$118	\$166,861	\$9,000	\$114,565	\$0	\$0	\$290,426
E. Contingency Allowance (Original)		\$100,980	\$0	\$109,124	\$54,783	\$20,725	\$285,613
Remaining contingency after CO 4		\$1,922		\$2,434	\$498	\$729	\$5,583
Increase Renewal Contingency Report Cap2017 013		\$0	\$0	\$0	\$0	\$106,887	\$106,890
E. Revised contingency after report Cap 2017 013		\$1,922		\$2,434	\$498	\$107,616	\$112,470
Change Order 5		\$0	\$0	\$0	\$0	\$106,887	\$106,890
Remaining contingency after CO 5		\$1,922	\$0	\$2,434	\$498	\$729	\$5,583
TOTAL PROJECT COST	\$3,090	\$3,857,274	\$479,925	\$1,512,509	\$1,203,165	\$542,117	\$7,594,990
EDU APPROVED FUNDING		\$3,857,274	\$479,925	\$1,512,509	\$1,203,361	\$542,117	\$7,595,186
Additional Funding Requested		\$0	\$0	\$0	\$0	\$0	\$0



# Procurement Award Report

Report Name	SEA Training through Bridges Canada
Division	Special Services
SO/Executive	L. Maselli-Jackman, SO Special Services
Initiator/Requestor	D. Reid, Principal, Special Services Care and Treatment/SEA
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #		Value + Net HST	\$350,000.00
Term Start Date	Click or tap to enter a date.	Term End date	Click or tap to enter a date.

## Description of Goods/Service or Change

On-going training for students/staff new to devices purchased through Special Equipment Amount (SEA) for students to access curriculum. (Open purchase order)

The Special Equipment Amount provides assistive technology to special needs students to allow them to access the curriculum. The provision of the technology is upon the recommendation of a qualified professional (e.g. Speech Language Pathologist, Psychologist) who deems the device essential for the student to successfully access curriculum. In tandem with the purchase of the device and any required peripherals is an allowance for up to three sessions of student training. This training is coordinated through the Special Services Department and provided by Bridges Canada. It is provided on an ongoing basis through the school year across the system to the students and the staff who support them.

### SEA Guidelines to support purchase:

*The SEA Equipment Amount (SEA) provides funding to school boards to assist with the costs of equipment (i.e., computers, software, robotics, computing-related devices, etc.) essential to support students with special education*

*needs. This equipment is to provide students with accommodations that are directly required and essential to one or more of the following:*

*attending school, accessing the Ontario Curriculum, accessing a board determined alternative program and/or course. (p.2)*

**Boards are encouraged to seek efficiencies for all SEA equipment purchases. The SEA PPA enables boards to seek bulk purchases and board licenses to decrease costs, including the establishment of consortia across boards to decrease unit costs. (p.3)**

## Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Bridges Canada
Winning Bid Value + Net HST	
Budget Source	771
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

## Formal Award Recommendation

Board is recommended to approve the request for the purchase of student assistive technology training from Bridges Canada in the amount of \$350,000.00 plus net HST.



# Procurement Award Report with Project Update

Report Name	Chaminade Stair Repair and Replacement Budget and Consultant Fee Increase
Report #	Ren 2019-016
Division	Asset Renewal
SO/Executive	Deborah Friesen
Initiator/Requestor	Angelo Ruscetta
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #	<b>C-015-019</b>	Value + Net HST	\$4,614.57
Term Start Date	September 3, 2019	Term End date	August 14, 2020

## Description of Goods/Service or Change

- Provide design, tender, contract administration and construction review services for the removal and replacement of 3 additional interior staircases.
- Additional consultant fees are required and the construction budget needs to be increased to incorporate the additional scope of work.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	Previously Awarded
Name of Recommend Vendor/Bidder	Bluegrove Engineering Inc.
Winning Bid Value + Net HST	\$4,614.57
Budget Source	School Condition Improvement
Budget Source approval (Report & Date)	2018-057 – 2018-Dec-12
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

Increase the professional fees for Bluegrove Engineering Inc. from \$4,614.57 (including net HST) to \$9,518.25 (including net HST) to complete the design of the additional 3 stairwells not included in their original scope of work.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Chaminade College - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$66,183.00
Estimated Construction Costs	\$650,000.00	
Consulting Fees	\$4,614.57	
Additional Consultant Fees	\$4,903.68	
Technical Development Allowance	\$3,481.75	
Contingency Allowance	\$65,000.00	
Total Project Cost		\$728,000.00
<b>Balance</b>		<b>(\$661,817.00)</b>

Project Budget Change Needed	Yes
Budget Change Amount	\$661,817.00

## Formal Budget Change Recommendation

1. That the project budget be increased to the amount of \$728,000.00, including net HST, to cover a shortfall of \$661,817.00 including net HST.
2. That the Consultant fees be revised to the amount of \$9,518.25, including net HST, to cover a shortfall of \$4,903.68 including net HST for the additional scope of work.
3. That the contingency allowance be approved for the amount of \$65,000.00 including net HST

## Project History/Background

*(delete this page if not needed)*

- The original scope of work presented to the Consultants at the start of the project included for the localized replacement of the metal pans, terrazzo treads, and hand rails at 4 sets of interior stairs to meet current code requirements.
- Further investigation revealed that the stairs needed replacement rather than repairs.
- There are 3 additional staircases that also require the replacement as above that were not presented to the Consultants in the initial site meeting.



## List Related Reports

*(delete this page if not needed)*

Report Name	Date of Review
Ren 2018-057 – 2018-2019 Renewal Plan	2018-Dec-12
Ren 2018-146 – Various Schools Stair Repairs and Replacement Consultant Award	2019-Jun-06



# Procurement Award Report with Project Update

Report Name	Ope 2019 002 Water Bottle Filling Stations Additional Installations Budget Increase
Report #	Ope 2019 002
Division	Environmental Support Services
SO/Executive	Martin Farrell
Initiator/Requestor	Stefan Martens
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #	<b>P-037-18</b>	Value + Net HST	\$57,011.98
Term Start Date	November 22, 2018	Term End date	November 23, 2021

## Description of Goods/Service or Change

Budget Increase - Installation costs received higher than anticipated, due to asbestos remediation and shut off valve failures where fountains were being installed. Additional contingency and technical development funds are required to complete the installations.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommend Vendor/Bidder	Pipe-All Plumbing and Heating
Winning Bid Value + Net HST	Unit-Price Contract
Budget Source	Facilities Operations/Maintenance
Budget Source approval (Report & Date)	Ope 2018 020, July 4, 2019
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That the installation continue under the Board's unit-price contractor Pipe-All Plumbing and Heating acquired through Tender P-037-18 (*Ren 2018 030*).

## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Various school locations - (All amounts include net HST)			
	Cost	Subtotal	Balance
Project Budget	\$ 34,536.78		
Technical Dev	\$ 6,129.60		
Contingency Allowance	\$ 6,129.60		
Approved Project Cost (Ope 2018 002)		\$ 46,795.98	
Technical Dev Budget	\$ 5,108.00		
Contingency Budget	\$ 5,108.00		
		\$ 10,216.00	
Revised Project Cost			\$57,011.98
<b>Balance</b>			<b>-\$10,216.00</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$10,216.00

## Formal Budget Change Recommendation

1. That the project budget for the drinking fountain/water bottle filling stations be approved in the amount of \$57,011.98 for the installation of twelve (12) school purchased drinking fountain/water bottle filling stations at nine (9) schools which includes an increase to the combined contingency and technical development allowance of \$10,216.00 inclusive of net HST.
2. The funds for this project are available in the Facilities Operations and Maintenance budget.

## Project History/Background

1. The TCDSB is a “bottled-water-free zone”. To assist in this environment initiative the Board has provided funding for the installation of drinking fountain/water bottle filling stations acquired by school communities through local fundraising efforts.
2. On July 4, 2019, the Superintendent of Environmental Services approved a project budget in the amount of \$46,795.98 for the installation of twelve (12) school purchased drinking fountain/water bottle filling stations at nine (9) school locations which includes a contingency technical development allowance of \$12,259.20 (*Ope 2018 020*).
3. On July 4, 2019, the Superintendent of Environmental Services the contract be awarded to the Board approved unit-price contractor, Pipe-All Plumbing and Heating to install twelve (12) drinking fountains/water bottle filling stations for \$34,536.78 (including HST) (*Ren 2018.030*).

## List Related Reports

Report Name	Date of Review
Ope 2018 020 Water Bottle Filling Stations – Additional Installations (Wards 3, 5, 8, 11 and 12)	July 04, 2019
Ren 2018 003 Water Bottle Filling Stations Budget Increase and Contract Award (All Wards)	October 23, 2018



# Procurement Award Report with Project Update

Report Name	St. Margaret Catholic School Lighting and Controls Upgrade - Budget Approval and Contractor Award
Report #	Ren 2019 020
Division	Renewal
SO/Executive	Debra Friesen
Initiator/Requestor	James Lester
Report Type	New procurement award

## Tender/RFP Information

RFP/Tender #	<b>P-074-19</b>	Value + Net HST	\$366,754.40
Term Start Date	October 21, 2019	Term End date	September 25, 2020

## Description of Goods/Service or Change

1. Provide new lighting and control system for the interior and exterior of the building. Scope as detailed below:
  - 1.1. Supply and install new lighting fixtures for both the interior and the exterior of school.
  - 1.2. Supply and install new lighting control system for interior lighting.
  - 1.3. Supply and install new photocell lighting control for exterior lighting.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommend Vendor/Bidder	CEC Services Limited (Aurora)
Winning Bid Value + Net HST	\$366,754.40
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Revised 2017-2018 Renewal Plan
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That a contract be awarded for interior and exterior lighting and control upgrades at St Margaret Catholic School be awarded to CEC Services Limited (Aurora) in the amount of \$359,000.00 plus a net HST of \$7,754.40, for a total of \$366,754.40.

## Bidding Summary

<b>CEC Services Ltd (Aurora)</b>	<b>\$ 359,000.00</b>	<b>\$ 7,754.40</b>	<b>\$ 366,754.40</b>
Gremar Electric Ltd.	\$ 374,000.00	\$ 8,078.40	\$ 382,078.40
Alltech Electrical Systems Inc.	\$ 486,298.00	\$ 10,504.04	\$ 496,802.04
E M Electrical Services Ltd.	\$ 498,860.00	\$ 10,775.38	\$ 509,635.38
RCN Electric	\$ 375,000.00	\$ 8,100.00	\$ 383,100.00



## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

### Funding Statement

St. Margaret Catholic School (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$580,000.00
Construction Costs	\$366,754.40	\$
Consulting Fees	\$9,398.72	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$58,000.00	
Total Project Cost	\$439,153.12	\$
<b>Balance</b>		\$140,846.88

Project Budget Change Needed?	No
Budget Change Amount	

### Formal Budget Change Recommendation

<ol style="list-style-type: none"> <li>1. That a project be awarded to CEC Services Limited (Aurora) in the amount of \$366,754.40 Including net HST.</li> <li>2. That funds be made available from School Condition Improvement Grant.</li> </ol>
--

## List Related Reports

*(delete this page if not needed)*

Report Name	Date of Review
Renewal Report 2017-032	



## Procurement Award Report with Project Update

Report Name	St. Jude Catholic School Parking Lot Asphalt Contractor Change Order
Report #	Ren 2019 025
Division	Renewal
SO/Executive	D. Friesen (Acting) Superintendent of Capital Development and Renewal
Initiator/Requestor	Elton Camishi
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #	<b>P-083-18</b>	Value + Net HST	\$193,800.00
Term Start Date	October 1, 2018	Term End date	November 23, 2018

### Description of Goods/Service or Change

A Change Order is required to cover the cost for site improvement for St Jude Catholic School and St Catholic Jude Church. This increase is due to the unforeseen soft spots in the parking lot.

## Procurement Process

Procurement Type	Choose an item.
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	21
Name of Recommend Vendor/Bidder	Mopal Construction Limited
Winning Bid Value + Net HST	\$197,986.08
Budget Source	School Renewal Grant
Budget Source approval (Report & Date)	Ren 2016-045
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a Change Order in the amount of \$55,491.40, plus net HST of \$1,198.62 for a total of \$56,690.02, be awarded to Mopal Construction Limited.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

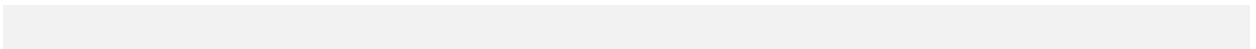
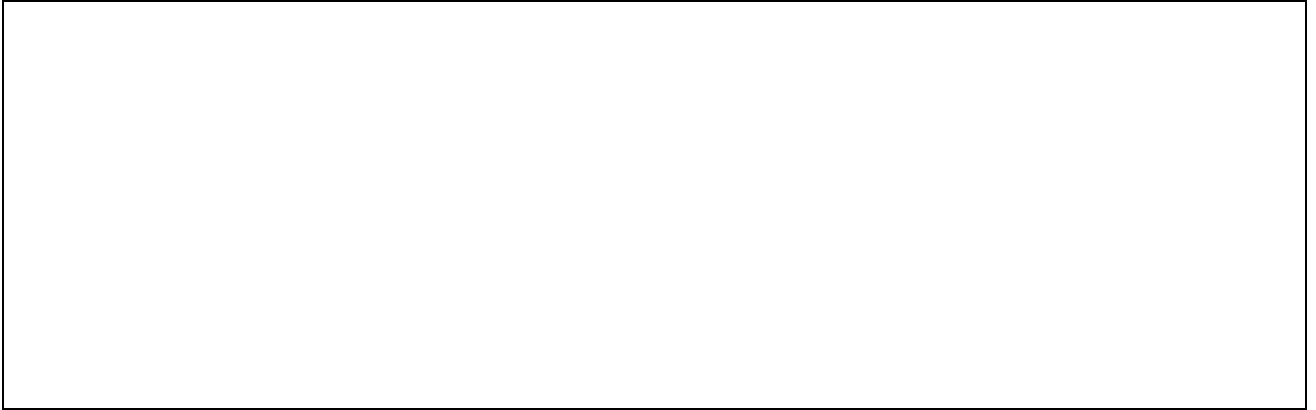
## Funding Statement

[Add School Name here-remove brackets] - (All amounts include net HST)		
	Cost	Balance
Approved Project (Renewal)		\$300,000.00
Construction Cost	\$197,986.08	\$
Consulting Fees	\$14,680.39	
Technical Development Allowance	\$7,500.00	
Contingency Allowance	\$30,000.00	
Change Order Cost	\$56,690.02	
Total Project Cost		\$306,856.49
<b>Balance</b>		<b>(\$6,856.49)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$6,856.49

## Formal Budget Change Recommendation

1. That a Change Order for \$56,690.02 be awarded to address the unforeseen site conditions.
2. That the project budget be increased to \$306,856.49 to account for the shortfall of \$6,856.49





# Procurement Award Report with Project Update

Report Name	St. Gregory Catholic School Exterior Walls Repair Budget Increase
Report #	Ren 2019-026
Division	Asset Renewal
SO/Executive	Deborah Friesen
Initiator/Requestor	Justin Liang
Report Type	Information on existing award

## Tender/RFP Information

RFP/Tender #	C-014-19	Value + Net HST	\$4,678.93
Term Start Date	October 23, 2019	Term End date	August 21, 2020

## Description of Goods/Service or Change

The original scope of work to carry out localized EIFS repairs needs to be revised to full removal of the EIFS and replacement with a more robust masonry cladding system to address wildlife burrowing and nesting in the existing wall system. Localized repairs will not address the current issue, as the wildlife will find new places to burrow.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	To be retendered to Consultants
Name of Recommend Vendor/Bidder	
Winning Bid Value + Net HST	
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	2018-057 (2018-Dec-12)
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

<p>Not applicable at this time.</p>
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# Procurement Award Report

## with Project Update

Report Name	St. Andre Catholic School Portable Electrical Installation Change Order
Report #	Ren 2019 011
Division	Renewal/Maintenance
SO/Executive	Superintendent Capital and Renewal
Initiator/Requestor	David A. Domet
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #	<b>Emailed RFQ</b>	Value + Net HST	\$45,713.54
Term Start Date	July 17, 2019	Term End date	October 10, 2019

### Description of Goods/Service or Change

<ol style="list-style-type: none"> <li>1. Supply and install outdoor/indoor CAT6 cable to accommodate security camera (by others) on the “dark” side of the portable classrooms at a cost of \$631.60 plus HST of \$645.24.</li> <li>2. Supplied and installed one transformer due to roof conditions of a “green roof” not allowing original plan of power to run across roof from electrical room on southeast corner of the building at a cost of \$2,429.95 plus HST of \$52.59 for a total of \$2,482.54.</li> <li>3. Installation of additional “Station Card” in the existing PA system in order to accommodate the four portable classrooms at a cost of \$2,256.00 plus HST of \$48.73 for a total of \$2,304.73.</li> <li>4. Installation, connection and commissioning of LogOne EMS (Energy Management System) at a cost of \$1,971.20 plus HST of \$42.58 for a total cost of \$2,013.78.</li> </ol>
---

## Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommend Vendor/Bidder	R. Galati Contracting Ltd.
Winning Bid Value + Net HST	\$45,713.54
Budget Source	School Renewal Grant
Budget Source approval (Report & Date)	School Renewal Grant. Report regarding Annual Portable Plan and Other Accommodation Needs 2019-20 approved April 11, 2019
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

1. That a change order to the contract with R. Galati Contracting Ltd. in the amount of \$7,288.65 plus a net HST of \$157.43, for a total of \$7,446.08 be approved for additional work related to the portable electrical, PA, video surveillance and HVAC commissioning work at St. Andre Catholic School.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

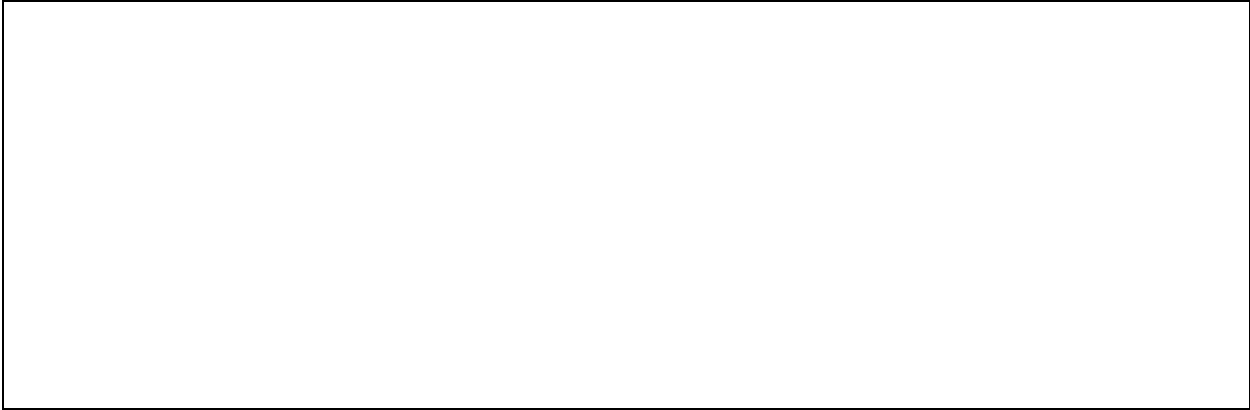
## Funding Statement

St. Andre Catholic School Portable Placement		
	Cost	Balance
Approved Project Budget		\$50,569.20
Consulting Fees	\$	
Construction Contract Cost	\$45,713.54	
Change Order 1	\$7,446.08	
Total Project Cost		\$53,159.62
<b>Balance</b>		<b>(\$2,590.42)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$2,590.92

## Formal Budget Change Recommendation

1.	That the project budget for portable placement at St. Andre Catholic School be revised to \$53,159.62 to account for the shortfall of \$2,590.42.
2.	That funding be made available from the portable contingency allowance of \$16,745.00 as approved in the 2019-2020 Annual Portable Plan as reported to the Board at its April 11, 2019 meeting.



## Project History/Background

Original contract award of \$45,713.54, including net HST to R. Galati Contracting Ltd. for electrical work associated with the portable placement at St. Andre Catholic school.

Additional work as described above was required to complete the project, resulting in a total contract over \$50,000.

## List Related Reports

*(delete this page if not needed)*

Report Name	Date of Review
Report regarding Annual Portable Plan and Other Accommodation Needs 2019-20	April 11, 2019

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Gregory Catholic School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$30,000.00
Approved Project Budget Increase		\$20,000.00
Anticipated Construction Budget	\$750,000.00	
Consulting Fees	\$75,000.00	
Technical Development Allowance	\$10,000.00	
Contingency Allowance	\$80,000.00	
Total Project Cost		\$915,000.00
<b>Balance</b>		<b>(\$865,000.00)</b>

Project Budget Change Needed	Yes
Budget Change Amount	\$865,000.00

## Formal Budget Change Recommendation

The original budget to carry out localized EIFS repairs is insufficient to address the current site conditions observed. The scope of work is to be updated to include for removal of all existing EIFS and replacement with a masonry wall. The budget needs to be increased by \$865,000 including net HST. The funds be made available from the School Renewal Allocation funds.

## Project History/Background

The original scope of work to carry out localized EIFS repairs needs to be revised to full removal of the EIFS and replacement with a more robust masonry cladding system to address wildlife burrowing and nesting in the existing wall system. Localized repairs will not address the current issue as the wildlife will find new places to burrow.

As of our last site review, there are 14 EIFS panels affected.



## List Related Reports

*(delete this page if not needed)*

Report Name	Date of Review
Ren 2018-057 – 2018-2019 Renewal Plan	2018-Dec-12
Ren 2018-145 – Consultant Award	2019-Jun-06
Ren 2018-182 – Budget Increase	2019-Jun-13



## Procurement Award Report

Report Name	191114_CS_PLN_GIS_Site_License Renewal
Division	Planning/Transportation
SO/Executive	Michael Loberto
Initiator/Requestor	Barbara Leporati
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #		Value + Net HST	\$36,900.00/yr – 3yr term
Term Start Date	November 11, 2019	Term End date	November 10, 2022

### Description of Goods/Service or Change

Site License for GIS mapping software utilized in strategic planning, long term planning, transportation analysis, fixed attendance boundary maintenance, pupil accommodation analysis and development tracking for example.

## Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	ESRI Canada
Winning Bid Value + Net HST	\$36,900.00/yr for 3 yrs.
Budget Source	Transportation Operating
Budget Source approval (Report & Date)	Annual Software Expense
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That the renewal of the GIS Software Site License be awarded to ESRI Canada @\$36,900/yr for a 3 yr. period to be funded from the Transportation software budget.



# Procurement Award Report with Project Update

Report Name	Knowledgehook Boardwide Licenses 2019-2020
Report #	
Division	Student Success
SO/Executive	G. Iuliano Marrello, Superintendent – Student Success
Initiator/Requestor	M. Diamanti, Officer – Student Success
Report Type	New procurement award

## Tender/RFP Information

RFP/Tender #		Value + Net HST	\$ 81,728.00
Term Start Date	September 1, 2019	Term End date	August 31, 2020

## Description of Goods/Service or Change

Knowledgehook is an Instructional Guidance System (IGS) that uses engaging assessments to unlock insights and expert guidance for math teachers. Cost includes Boardwide Licenses for the 2019-2020 school year.

## Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Knowledgehook Inc.
Winning Bid Value + Net HST	\$81,728.00
Budget Source	740110
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That the Board approve the purchase of Boardwide licenses for the 2019-2020 school year from Knowledgehook in the amount of \$80,000 plus net HST.



## Procurement Award Report with Project Update

Report Name	Precious Blood Catholic School Public Address System Upgrades Contractor Award
Report #	Ren 2019 024
Division	Asset Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	D. Thompson, Project Supervisor, Electrical
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-005-20</b>	Value incl Net HST	\$103,181.60
Term Start Date	December 2, 2019	Term End date	February 28, 2020

### Description of Goods/Service or Change

Contract to Meteor Telecommunications Inc. to install a new Public Address, Master Clock and Gym Sound System at Precious Blood Catholic School.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommend Vendor/Bidder	Meteor Telecommunications Inc.
Winning Bid Value incl. Net HST	\$103,181.60
Budget Source	School Renewal Program under the School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 142 - May 29, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

<ol style="list-style-type: none"><li>1. That a contract be awarded to Meteor Telecommunication Inc. for a new Public Address, Master Clock and Gym Sound System at Precious Blood Catholic School, in the amount of \$101,000.00, plus net HST of \$2,181.60 for a total of \$103,181.60.</li><li>2. That the funds for the project are available from the School Renewal Program, under the School Condition Improvement Grant.</li></ol>
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*Note: Complete this for any purchasing awards need that have impact on a project budgets*

[Precious Blood Catholic School] - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$140,000.00
Consulting Fees	\$5,925.28	
Construction Cost	\$103,181.60	
Technical Development Allowance	\$6,000.00	
Contingency Allowance	\$24,893.12	
Total Project Cost		\$140,000.00
	<b>Balance</b>	<b>\$0.00</b>

Project Budget Change Needed?	No
Budget Change Amount	N/A

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## List Related Reports

Report Name	Date of Review
Ren 2018 142	May 29, 2019



# Procurement Award Report with Project Update

Report Name	St. Cyril Catholic School Public Address System Contractor Award
Report #	Ren 2019 023
Division	Asset Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital and Asset Renewal
Initiator/Requestor	D. Thompson, Project Supervisor, Electrical
Report Type	New procurement award

## Tender/RFP Information

RFP/Tender #	<b>P-005-20</b>	Value incl. Net HST	\$76,620.00
Term Start Date	December 2, 2019	Term End date	February 28, 2020

## Description of Goods/Service or Change

This report recommends the award of a contract to Meteor Telecommunications Inc. for the upgrade of the public address and master clock system at St. Cyril Catholic School.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommend Vendor/Bidder	Meteor Telecommunications Inc.
Winning Bid Value incl. Net HST	\$76,620.00
Budget Source	School Renewal Program under the School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 141 – May 7, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That a contract be awarded to Meteor Telecommunications Inc. for the upgrade of the public address and master clock system at St. Cyril Catholic School for the amount of \$75,000.00, plus net HST of \$1,620.00 for a total of \$76,620.00
2. That the funds for this project are available from the School Renewal Program, under the School Condition Improvement Grant.

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

St. Cyril Catholic School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$107,926.00
Consulting Fees	\$5,925.28	
Construction Cost	\$76,620.00	
Technical Development Allowance	\$7,000.00	
Contingency Allowance	\$18,380.72	
Total Project Cost		\$107,926.00
	Balance	\$0.00

Project Budget Change Needed?	No
Budget Change Amount	N/A

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## List Related Reports

Report Name	Date of Review
Ren 2018 141	May 7, 2019



## Procurement Award Report

Report Name	Agreement Extension with Altis HR Recruitment
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	J. Di Fonzo, Senior Coordinator, IT Infrastructure and Operations
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #		Value + Net HST	\$250,000
Term Start Date	November 1, 2019	Term End date	August 31, 2020

### Description of Goods/Service or Change

The existing agreement with Altis HR Recruitment to address temporary staffing requirements ended as of October 31, 2019. A procurement process was initiated to acquire a vendor of record for staffing services but that procurement is being evaluated and has not yet been awarded. There are temporary staffing contracts with the ICT Services Division that are currently continuing and some temporary staffing may need to be addressed during the next few months therefore in the interim the agreement with Altis HR Recruitment needs to be continued. This report recommends that in the interim the existing agreement with Altis HR Recruitment be extended to August 31, 2020 up to a maximum contract value of \$250,000.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - Other
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Altis HR Recruitment
Winning Bid Value + Net HST	\$250,000
Budget Source	Temporary Staffing and Operating budgets
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends that in the interim the existing agreement with Altis HR Recruitment for temporary staffing needs be extended to August 31, 2020 up to a maximum contract value of \$250,000.



## Procurement Award Report with Project Update

Report Name	Ren 2019 034 Mother Cabrini Catholic School Window Replacement Contractor Award
Report #	Ren 2019 034
Division	Asset Renewal
SO/Executive	D. Friesen (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	Elton Camishi, Capital Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-004-20</b>	Value + Net HST	\$357,560.00
Term Start Date	November 14, 2019	Term End date	March 27, 2020

### Description of Goods/Service or Change

The existing aluminum windows are the original windows at this school, and there are signs of water damage on the interior side of most of the windows. All Hollow Metal doors are rusted on the bottom. Main entrance door's accessible button is not functional. The boiler room door is below grade and when it rains, the boiler room gets full of water. Windows will be replaced with as many operable windows as possible based on the location of the window. The windows will be galvanized aluminum awning type for the ground floor, and galvanized aluminum hopper type for the second floor. The main entrance door will be galvanized aluminum as well and the rest of the doors will be hollow metal doors painted to match the existing color.



## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	Choose an item.
# of Compliant Bidders/Respondents	8
Name of Recommend Vendor/Bidder	Ritestart Limited
Winning Bid Value + Net HST	\$357,560.00
Budget Source	School Renewal Grant
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That a contract be awarded to Ritestart Limited for window and door replacement at Mother Cabrini Catholic School in the amount of \$350,000.00 plus net HST of \$7,560.00 for a total of \$357,560.00.
2. That a technical development allowance of \$5,000.00 be approved.
3. That a contingency allowance of \$26,000.00 including net HST be approved.
4. That funds be made available from School Renewal Grant.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Mother Cabrini - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$265,616.00
Construction Cost	\$357,560.00	
Consulting Fees	\$10,788.10	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$26,000.00	
Total Project Cost		\$399,348.10
Balance		(\$133,732.10)

Project Budget Change Needed?	Yes
Budget Change Amount	\$133,732.10

## Formal Budget Change Recommendation

1. That the project budget be increased to \$399,348.10 including net HST to account for the shortfall of \$133,732.10.