

CAP 2019 005
 St. Michael Choir Capital Project
 Architect Appointment and Preliminary
 Project Budget Approval

APPENDIX A

St. Michael Choir School – Project Budget and Funding Breakdown

	<i>Funding Breakdown</i>			Total Estimated Costs
	In Benchmark	Not in Benchmark		
	Capital Priorities	Unique Site Costs	Archdiocese	
<i>A. Total Consultant Fee/Expenses</i>	\$1,557,251	\$285,666	\$1,076,932	\$2,919,849
<i>B. Total Municipal Fees</i>	\$132,652	\$111,512	\$88,068	\$332,232
<i>C. Total TCDSB Allowances</i>	\$282,839	\$83,528	\$2,501,271	\$2,867,638
<i>D. Total Construction Budget</i>	\$8,723,356	\$4,115,000	\$14,680,483	\$27,518,839
<i>E. Construction Contingency (5% construction)</i>	\$459,124	\$204,293	\$734,024	\$1,397,441
TOTAL PROJECT COST	\$11,155,222	\$4,800,000	\$19,080,778	\$35,036,000
APPROVED FUNDING	\$11,155,222		\$19,080,778	\$30,236,000
Estimated Funding Deficit (Request for Unique Site Costs)		\$4,800,000	\$0	\$4,800,000