

## Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
1	CS_Feb2020_Ren 2019 027 St. Timothy Catholic School Chiller Circuit Replacement Budget Approval and Contractor Award	Daikan Applied Canada Inc.	New procurement award	Chiller circuit #2 repairs at St Timothy Catholic School.	\$81,135.00
			New Budget	This project was not included in the approved Renewal plan as the chiller circuit failure was unexpected.	\$81,135.00
2	CS_Feb2020_Ren 2019 053 St. John Paul II Catholic Secondary School Locker Replacement Contractor Award	GRB Storage System	New procurement award	Locker replacement at St. John Paul II Catholic Secondary School	\$367,571.68
			Budget Increase	Increased material costs and additional scope of lockers within the change rooms and barrier free lockers.	\$115,852.48
3	CS_Feb2020_Ren 2019 061 St. Marguerite Bourgeoys Catholic School Public Address System Upgrade Contract Award	Barrie Communication Ltd	New procurement award	Upgrade the Public Address System at St. Marguerite Bourgeoys Catholic School	\$96,108.04

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No.	Report Name	Vendor Name(s)	Type	Description	Amount
4	CS_Feb2020_Ren 2019 063 Our Lady of Sorrows Catholic School Exterior Wall Remediation Contractor Award	Morosons Construction Ltd.	New procurement award	The exterior wall remediation at Our Lady Of Sorrows Catholic School.	\$410,904.89
5	CS_Feb2020_Ren 2019 054 St. Isaac Jogues Catholic School Roof Replacement Contractor Award	Nortex Roofing Ltd.	New procurement award	Complete roof replacement at St. Isaac Jogues Catholic School.	\$400,978.00
			Budget Increase	Increase due to increase construction cost (for material & labour).	\$98,049.48
6	CS_Feb2020_Ren 2019 057 Chaminade College Locker Replacement Contractor Award	GRB Storage Systems	New procurement award	Replacement of lockers at Chaminade College.	\$350,899.17
			Budget Increase	Increase in project budget is due to increase scope and extensive asbestos removal.	\$87,434.97

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No.	Report Name	Vendor Name(s)	Type	Description	Amount
7	CS_Feb2020_Ren 2019 052 St. Patrick Catholic Secondary School Locker Replacement Contractor Award	GRB Storage Systems	New procurement award	Replacement of lockers at St. Patrick Catholic Secondary School	\$299,022.32
			Budget Increase	Increased budget due to increased material costs, 150 additional lockers, and 10 barrier free lockers.	\$115,279.52
8	Mai 2019 003 Fire Equipment and Fire Suppression Equipment Inspections	Onyx Fire Protection	New procurement award	Fire Equipment and Fire Suppression Inspection at various locations	\$205,450.91
9	Ope 2019 011 Fencing Program Unit-Price Contract First Year Extension	Beauty Fence	New procurement award	Unit-price fencing contract as required at all TCDSB locations - 1 year contract extension.	\$175,000.00
10	HVAC System Consultant Award at Loretto Abbey	SAB Engineering	New procurement award	Consultant for HVAC system replacement at Loretto Abbey.	\$125,146.00



## Procurement Award Report with Project Update

Report To	Corporate Services
Report Name	CS_Feb2020_Ren 2019 027 St. Timothy Catholic School Chiller Circuit Replacement Budget Approval and Contractor Award
Report #	Ren 2019 027
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	A. Birhane, Maintenance Service Manager East
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	N/A	Value incl. Net HST	\$73,634.88
Term Start Date	February 13, 2020	Term End date	April 30, 2020

### Description of Goods/Service or Change

Repair of Chiller circuit #2, consisting of the replacement of the compressor, output relay, condenser fan motor and contactor.

In September 2019 an RFQ invitation was issued for circuit #2 chiller repairs at St Timothy Catholic School. Currently the chiller is running on circuit #1 only and cannot handle the full load during peak cooling. Four (4) contractors were invited to the RFQ however only two (2) submitted quotations.

This project was not included in the approved Renewal plan as the chiller circuit failure was unexpected. Project budget approval is required as well as contract award. The project needs to proceed as soon as possible to ensure the

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replacement is completed before the start of the cooling season. This project will be implemented and supervised by the Maintenance Department

### Bidding Summary

Company Name	Subtotal	net HST	Total
<b>Daikan Applied Canada Inc</b>	<b>\$72,078</b>	<b>\$1,556.88</b>	<b>\$73,634.88</b>
Pipe All Plumbing and Heating Ltd.	\$77,700	\$1,678.32	\$79,378.32

### Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommend Vendor/Bidder	Daikan Applied Canada Inc.
Winning Bid Value Incl. Net HST	\$73,634.88
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	N/A
Under/Over Budget	Budget Increase required

### Formal Award Recommendation

1. That the chiller circuit #2 repairs at St Timothy Catholic School be awarded to Daikan Applied Canada Inc. for the quoted amount of \$72,078.00 plus net HST of \$1,556.88 for a total amount of \$73,634.88

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### Funding Statement

St. Timothy - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$0.00
Consulting Fees	\$0.00	
Technical Development Allowance	\$0.00	
Construction Cost	\$73,634.88	
Contingency Allowance	\$7,500.12	
Total Project Cost		\$81,135.00
<b>Balance</b>		<b>(\$81,135.00)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$81,135.00

### Formal Budget Change Recommendation

<ol style="list-style-type: none"><li>1. That a project budget in the amount of \$81,135.00 for the repair of Chiller circuit #2 at St. Timothy Catholic School be approved.</li><li>2. That the project budget include a contingency allowance of \$7,500.12.</li><li>3. That funds be made available from the School Renewal Allocation, contingency for unplanned projects in the 2019-2020 School Renewal Plan.</li></ol>
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## Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning And Property Committee
Report Name	CS_Feb2020_Ren 2019 053 St. John Paul II Catholic Secondary School Locker Replacement Contractor Award
Report #	Ren 2019 053
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	A. Ruscetta, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	P-012-20	Value Incl. Net HST	\$367,571.68
Term Start Date	February 13, 2020	Term End date	August 28, 2020

### Description of Goods/Service or Change

To replace lockers throughout school, including change rooms. This also includes the installation of 6 barrier free lockers.

The increased project budget is attributed to increased material costs and additional scope of lockers within the change rooms and barrier free lockers.

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### Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommend Vendor/Bidder	GRB Storage Systems
Winning Bid Value Inc. Net HST	\$367,571.68
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018-057 (December 12, 2018)
Under/Over Budget	Budget Increase required

### Formal Award Recommendation

That a contract for locker replacement at St. John Paul II Catholic Secondary School be awarded to GRB Storage System in the amount of \$359,800.00 plus net HST of \$7,771.68 for a total of \$367,571.68.



## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

### Funding Statement

St. John Paul II Secondary School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$300,000.00
Construction Costs	\$367,571.68	
Consulting Fees	\$13,280.80	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$30,000.00	
Total Project Cost		\$415,852.48
<b>Balance</b>		<b>(\$115,852.48)</b>

Project Budget Change Needed	Required
Budget Change Amount	\$115,852.48

### Formal Budget Change Recommendation

<ol style="list-style-type: none"> <li>1. That the project Budget be increased to \$415,852.48 to cover a shortfall of \$115,852.48</li> <li>2. That the project budget include a Technical Development allowance of \$5,000 and a project contingency allowance of \$30,000.00.</li> <li>3. That the funds for this project be made available from the School Condition Improvement Grant.</li> </ol>
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## Procurement Award Report with Project Update

Report To	Corporate Services
Report Name	CS_Feb2020_Ren 2019 061 St. Marguerite Bourgeoys Catholic School Public Address System Upgrade Contract Award
Report #	Ren 2019 061
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	D. Thompson, Electrical Renewal Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	P-015-20	Value Incl. Net HST	\$96,108.04
Term Start Date	February 13, 2020	Term End date	April 30, 2020

### Description of Goods/Service or Change

Contract award to Barrie Communications Ltd. to complete the upgrade of the public address system at St. Marguerite Bourgeoys Catholic School.

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### Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommend Vendor/Bidder	Barrie Communications Ltd.
Winning Bid Value Incl. Net HST	\$96,108.04
Budget Source	School Renewal Program under the School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 057 – December 12, 2018
Under/Over Budget	Within approved budget

### Formal Award Recommendation

<ol style="list-style-type: none"><li>1. That a contract be awarded to Barrie Communication Ltd. to upgrade the Public Address System at St. Marguerite Bourgeoys Catholic School, in the amount of \$94,076.00 plus net HST of \$2,032.04 for a total of \$96,108.04.</li><li>2. That the funds for the project are available from the School Renewal Program, under the School Condition Improvement Grant.</li></ol>
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## Project Funding Update

### Funding Statement

St. Marguerite Bourgeoys - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$360,000.00
Contract Amount	\$96,108.04	
Consulting Fees	\$7,559.84	
Technical Development Allowance	\$7,000.00	
Contingency Allowance	\$50,000.00	
Total Project Cost		\$160,667.88
<b>Balance</b>		<b>\$199,332.12</b>

Project Budget Change Needed?	No
Budget Change Amount	



## Procurement Award Report with Project Update

Report To	Corporate Services – Monthly Procurement
Report Name	CS_Feb2020_Ren 2019 063 Our Lady of Sorrows Catholic School Exterior Wall Remediation Contractor Award
Report #	Ren 2019 063
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Acting Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	J. Directo, Supervisor, Renewal Projects
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-071-19</b>	Value Incl. Net HST	\$410,904.89
Term Start Date	February 13, 2020	Term End date	August 31, 2020

### Description of Goods/Service or Change

- This project consists of exterior brick remediation in various areas of the school as well as remediation of the underground tunnel between the school and the community centre to address water leaks.
- An allowance of \$97,052.00 including net HST, included as a separate price in the tender, is recommended to be included in the contract for potential hand excavation in the event that heavy machinery cannot be used due to the roof slab weight constraints.

## Appendix A

### Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	Morosons Construction Ltd.
Winning Bid Value Incl. Net HST	\$306,190.89 + \$7,662.00 escalation + \$97,052.00 allowance
Budget Source	School Renewal Grant (SRG)
Budget Source approval (Report & Date)	Ren 2018 207 – Jan 10, 2020.
Under/Over Budget	Within approved budget

### Formal Award Recommendation

<ol style="list-style-type: none"><li>1. That a contract be awarded to Morosons Construction Ltd. for the exterior wall remediation at Our Lady Of Sorrows Catholic School for the amount of \$402,217.00 plus net HST of \$8,687.89 for a total of \$410,904.89, including an allowance of \$97,052.00 including net HST, for hand excavation, if required.</li><li>2. That the project budget include a technical development allowance of \$5,107.96 and a contingency allowance of \$44,959.00.</li><li>3. That staff follow up with the City of Toronto regarding sharing of costs associated with the water infiltration work in the tunnel between the school and the community centre.</li><li>4. That funds be made available from the School Renewal Grant (SRG)</li></ol>
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## Appendix A

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

### Funding Statement

Our Lady Of Sorrows - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$478,237.00
Construction Base Contract	\$313,852.89	
Allowance for Hand Excavation	\$97,052.00	
Consulting Fees	\$17,265.04	
Technical Development Allowance	\$5,107.96	
Contingency Allowance	\$44,959.11	
Total Project Cost		\$478,237.00
<b>Balance</b>		\$0.00

Project Budget Change Needed?	No
Budget Change Amount	N/A

## Project History/Background

- Since the inception of the tunnel project in 2015, further deterioration in additional areas has been identified where water migration has spread, including the exterior northwest gym wall and the roof slab of the tunnel that connects the community centre to the school. An increase to the project budget was approved to account for the additional work required.
- Due to lack of available structural drawings, it is currently unknown if heavy equipment can be used to excavate above the tunnel roof slab. Structural testing will be performed upon contractor award to confirm if hand excavation is required. An allowance of \$95,000, as per the separate price submitted, will be carried in the contract, to be used only if hand excavation is required. If not required, this amount will be returned as a credit Change Order at the end of the project.
- The tunnel to the community centre is shared with the City of Toronto. Following tender closing in Sept. 2019, staff initiated discussions with the City regarding sharing of the remediation costs for the tunnel. Due to the complexity in defining the proportionate share of the scope of work and identifying the relative costs, the work was delayed such that it could not begin until the spring of 2020 and the bid validity period expired. Morosons Construction requested an increase of \$7,500.00 to be added to their original base bid of \$299,717.00 (excluding HST) to account for escalation in labor rates and material costs for spring 2020. This increased cost is reasonable and it is recommended it be accepted rather the re-tendering the project which could result in further delay.
- The cost for the portion of work associated with the water infiltration in the tunnel amounts to \$163,643.97, including net HST. Real property staff are currently exploring the possibility of sharing these costs with the City under the terms of an agreement. Due to the urgency of this work, it is recommended that the Board award the contract and follow up with an agreement with the City regarding shared costs.





## Procurement Award Report with Project Update

Report To	Corporate Services
Report Name	CS_Feb2020_Ren 2019 054 St. Isaac Jogues Catholic School Roof Replacement Contractor Award
Report #	Ren 2019 054
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	F. Sangiuliano, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-013-20</b>	Value Incl. Net HST	\$400,978.00
Term Start Date	February 13, 2020	Term End date	September 30, 2020

### Description of Goods/Service or Change

Complete roof replacement at St. Isaac Jogues Catholic School.

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### Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	11
Name of Recommend Vendor/Bidder	Nortex Roofing Ltd.
Winning Bid Value Incl. Net HST	\$ 400,978.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018-057 (December 12, 2018)
Under/Over Budget	Budget Increase required

### Formal Award Recommendation

That a contract for the roof replacement at St. Isaac Jogues Catholic School be awarded to Nortex Roofing Ltd. in the amount of \$392,500.00 plus net HST of \$8,478.00 for a total cost of \$ 400,978.00.

## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

### Funding Statement

[Add School Name here-remove brackets] - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$366,284.00
Construction Cost	\$400,978.00	
Consulting Fees	\$8,412.88	
Technical Development Allowance	\$18,314.20	
Contingency Allowance	\$36,628.40	
Total Project Cost		\$464,333.48
<b>Balance</b>		<b>(\$98,049.48)</b>

Project Budget Change Needed	Yes
Budget Change Amount	\$98,049.48

### Formal Budget Change Recommendation

<ol style="list-style-type: none"> <li>1. That the project budget be increased to \$464,333.48 to cover a shortfall of \$98,049.48.</li> <li>2. That the project budget include a contingency allowance of \$36,628.40.</li> <li>3. That the funds for this project be made available from the School Condition Improvement Grant.</li> </ol>
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## Procurement Award Report with Project Update

Report To	Monthly Procurement – Corporate Services
Report Name	CS_Feb2020_Ren 2019 057 Chaminade College Locker Replacement Contractor Award
Report #	Ren 2019 057
Division	Capital Development and Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	A. Ruscetta, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-014-20</b>	Value Incl. Net HST	\$350,899.17
Term Start Date	February 13, 2020	Term End date	August 28, 2020

### Description of Goods/Service or Change

To replace lockers throughout the school. The increase in project budget is attributed to the manufacturing of custom 10 inches wide lockers instead of the standard 12 inch. This was done to meet student number requirements. As well, extensive asbestos ceiling tile removal must occur prior to replacing original lockers.

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### Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	GRB Storage Systems
Winning Bid Value Incl. Net HST	\$350,899.17
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018-057 (December 12, 2018)
Under/Over Budget	Budget Increase required

### Formal Award Recommendation

That a contract be awarded to GRB Storage Systems for replacement of lockers at Chaminade College in the amount of \$343,480.00 plus a net HST of \$7,419.17 for a total of \$350,899.17.

## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

### Funding Statement

Chaminade College Secondary School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$326,428.00
Construction Costs	\$350,899.17	
Consulting Fees	\$14,000.00	
Technical Development Allowance	\$16,321.00	
Contingency Allowance	\$32,642.80	
Total Project Cost		\$413,862.97
<b>Balance</b>		<b>(\$87,434.97)</b>

Project Budget Change Needed	Required
Budget Change Amount	\$87,434.97

### Formal Budget Change Recommendation

<ol style="list-style-type: none"> <li>1. That the project budget for locker replacement at Chaminade College be increased to \$413,862.97 to cover a shortfall of \$87,434.52.</li> <li>2. That the project budget include a technical development allowance of \$16,321.00 and a contingency allowance in the amount of \$32,642.80.</li> <li>3. That the funds for this project be made available from the School Condition Improvement Grant.</li> </ol>
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## Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning And Property Committee
Report Name	CS_Feb2020_Ren 2019 052 St. Patrick Catholic Secondary School Locker Replacement Contractor Award
Report #	Ren 2019 052
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	A. Ruscetta, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	P-011-20	Value Incl. Net HST	\$299,022.32
Term Start Date	February 13, 2020	Term End date	August 28, 2020

### Description of Goods/Service or Change

To replace lockers throughout school and to add an additional 150 lockers to meet the school student needs. This also includes 10 barrier free lockers.

The project budget needs to be increased as the original budget did not include the 150 additional lockers and 10 barrier free lockers, as well as escalation in material costs.

## Appendix A

### Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommend Vendor/Bidder	GRB Storage Systems
Winning Bid Value Incl. Net HST	\$299,022.32
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	2018-057 (December 12, 2018)
Under/Over Budget	Budget Increase required

### Formal Award Recommendation

That a contract be awarded to GRB Storage Systems for the replacement of lockers at St. Patrick Catholic Secondary School in the amount of \$292,700.00, plus a net HST of \$6,322.32, for a total of \$299,022.32.



## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

### Funding Statement

<b>St. Patrick Secondary School - (All amounts include net HST)</b>		
	<b>Cost</b>	<b>Balance</b>
Approved Project Budget A		\$222,768.00
Construction Costs	\$299,022.32	
Consulting Fees	\$11,748.40	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$22,276.80	
Total Project Cost		\$338,047.52
<b>Balance</b>		<b>(\$115,279.52)</b>

Project Budget Change Needed	Required
Budget Change Amount	\$115,279.52

### Formal Budget Change Recommendation

1. That the project budget be increased to \$338,047.52 to cover a shortfall of \$115,279.52.
2. That the project budget include a technical development allowance of \$5,000.00 and a contingency allowance of \$22,276.80.
3. That the funds for this project be made available from the School Condition Improvement Grant.



## Procurement Award Report with Project Update

Report To	Corporate Services
Report Name	Mai 2019 003 Fire Equipment and Fire Suppression Equipment Inspections
Report #	Mai 2019 003
Division	ESS/Maintenance
SO/Executive	M. Farrell, (Acting) Superintendent of Environmental Support Services
Initiator/Requestor	M. Darbyshire, Manager, Maintenance Services West
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-079-19</b>	Value Incl. Net HST	\$205,450.91
Term Start Date	November 1, 2019	Term End date	August 31, 2021

### Description of Goods/Service or Change

1)	<p>On August 17, 2016, Associate Director's Council approved the award of a contract for Fire Equipment and Fire Suppression Inspection to:</p> <ul style="list-style-type: none"> <li>• Mircom Technologies for a total amount of \$289,480.00 plus net HST for 2016-2018 with a two-year term with an option for two (2) one-year terms for all East Schools (109 locations)</li> <li>• Robertson Fire Equipment for a total amount of \$195,590.00 plus net HST for 2016-2018 with a two-year term with an option for two (2) one-year terms for all West Schools (108 locations)</li> </ul>
2)	<p>Staff have reviewed the proposals to extend the contract for the second additional one-year term for Mircom Technologies ending August 31, 2020 for the East and recommend extension for a total amount of \$144,740.00.</p>

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- 3) Staff chose not to extend the contract for Robertson Fire due poor service and performance. Fire alarm tender was issued for West schools.
- 4) Staff retendered and received two bids: one from EPI Fire Protection in the amount of \$269,490.00 and the second bidder was Onyx Fire Protection in the amount of \$201,107.00.
- 5) Staff recommends award to the low bidder meeting specifications being Onyx Fire Protection for a two-year term ending August 31, 2021, for a total amount of \$410,901.82 including net HST.

### Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommended Vendor/Bidder	Onyx Fire Protection
Winning Bid Value + Net HST	\$402,214 plus net HST \$8,687.82
Budget Source	Maintenance 2019-2020 Budget
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

### Formal Award Recommendation

1. That a contract be awarded to the low bidder meeting specifications being Onyx Fire Protection for a two-year term ending August 31, 2021, in the amount of \$201,107.00 plus net HST of \$4,343.91 per year for the total amount of \$410,901.82 including net HST.
2. That funds be made available in the Maintenance 2019/2020 and 2020/2021 budgets.



## Procurement Award Report

Report Name	Ope 2019 011 Fencing Program Unit-Price Contract First Year Extension
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	F. Ferrante, Manager of Operations, Environmental Support Services
Report Type	New procurment award

### Tender/RFP Information

RFP/Tender #	P-006-17	Value + Net HST	\$175,000
Term Start Date	January 1, 2020	Term End date	December 31, 2020

### Description of Goods/Service or Change

The Board carries out an annual program to provide maintenance of its fencing. From time-to-time, repairs are necessary and a unit-price contract allows for accurate budgeting of minor repairs and fixed pricing for one year.

The Board's annual expenditure for Fencing projects is between \$165,000 to \$175,000 subject to availability of funds. A unit price contract for expenditures up to \$25,000.00 allows us to contract the work to approved unit-price contractors without going through the tendering process. Staff managing Fencing projects over \$25,000.00 are responsible to ensure that such projects are tendered in accordance with the procurement policy.

On January 18, 2017, the Board approved the award of a contract to Beauty Fence for the unit price contract for a three-year term, ending December 31, 2019 with an option to renew at the Board's discretion for up to two (2) one-year extensions.

The Board informed Beauty Fence that the extension of the contract was being considered for one (1) additional year. Beauty Fence notified the Board that the one-year extension of the contract would remain at current rates.

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Board Operations staff have reviewed the recent experience with the current unit-price fencing contractor and have concluded that acceptance of the Beauty Fence proposal for the extension of an additional one (1)-year term of the contract is the best option for the Board.

Funds are available in the PAG Operations budget.

### Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommend Vendor/Bidder	Beauty Fence
Winning Bid Value + Net HST	Unit Price
Budget Source	Funds are available in the PAG Operations budget.
Budget Source approval (Report & Date)	Operations Department
Under/Over Budget	Within approved budget

### Formal Award Recommendation

1. That the option to extend the current unit-price fencing contract for one further year, period ending Dec 31, 2020 at the current rates with Beauty Fence be approved.
2. That funds are available in the PAG Operations budget.



## Procurement Award Report with Project Update

Report To	Corporate Services
Report Name	HVAC System Consultant Award at Loretto Abbey (Ward 5)
Report #	Mai 2019 005
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	K. Elgharbawy, Senior Coordinator, Innovation and Service Delivery; M. Iafrate, Senior Coordinator, Renewal
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	N/A	Value incl. Net HST	\$125,146.00
Term Start Date	February 13, 2020	Term End date	Click or tap to enter a date.

### Description of Goods/Service or Change

This report recommends that the Corporate Services Committee approve the award of the consulting services' contract to replace the HVAC system at Loretto Abbey to SAB Engineering for an overall 3.5% of the total construction cost in the amount of \$122,500.00 plus net HST of \$2,646.00, for a total of \$125,146.00.

This project will be funded from the school renewal program and it will be implemented and supervised by the Innovation and Service Delivery Department.

**Background**

1. Due to the frequent breakdown of the heating system and the deterioration of the steam plant at Loretto Abbey on February 11, 2018, the Board selected SAB Engineering to provide HVAC and an electrical system study at Loretto Abbey (RFQ C-006-14).
2. SAB Engineering report recommends the replacement of the entire heating system and switch it from steam to hot water and install a new ventilation system.
3. In November 2019, after frequent leaks in the steam piping, the Maintenance Department concluded that the heating system replacement should not be delayed beyond the current heating season due to the risk of total failure of the entire steam heating system.
4. Due to the urgency and limited time to complete this complicated project, staff requested a quote from SAB engineering to single source their consulting services.
5. On January 28, 2020, SAB engineering provided a quote at an overall 3.5% of the total construction cost to perform the following tasks:
  - a) Produce tender drawings and specifications for the conversion of the steam heating system to a hot water heating system.
  - b) Design a new air conditioning and ventilation system for the existing school.
  - c) Design new controls for the new equipment.
  - d) Upgrade the power for the new equipment as required.
  - e) Assist with the tender process and evaluation.
  - f) Construction review activities through all stages of construction, including shop drawings review, review and clarifications, issuance of change orders/site instruction as required.
  - g) Review of contractor's monthly draw.
  - h) Periodic site review as per TCDSB standard procedure.
  - i) Issuance of a completion letter.
6. These engineering consulting services are required regardless of the phasing or non-phasing options being considered by the Board at its Regular Board meeting on February 20, 2020.
7. Staff reviewed SAB Engineering's quote for providing the consulting services and recommend approval as 3.5% of the total construction cost in

## Appendix A

the amount of \$122,500.00 plus net HST of \$2,646.00, for a total of \$125,146.00.

8. This project will be funded from the school renewal program and it will be implemented and supervised by the Innovation and Service Delivery Department.

### Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	SAB Engineering
Winning Bid Value Incl. Net HST	\$125,146.00.
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

### Formal Award Recommendation

- 1- Staff recommends that the Corporate Services Committee approve the award of consulting contract of replacing the entire HVAC system at Loretto Abbey to SAB Engineering in overall 3.5% of the total construction cost in the amount of \$122,500.00 plus net HST of \$2,646.00, for a total of \$125,146.00.
- 2- This project will be funded from the school renewal program and it will be implemented and supervised by the Innovation and Service Delivery Department.