

CAP 2019 014 APPENDIX C

ALLOCATION OF SITE PLAN APPLICATION COORDINATOR COSTS BY CAPITAL PROJECT PRIORITY FUNDING

Sites	Approx. \$\$ (M)	Share of Coord. Fee
New Schools		
St Joseph Morrow Park CSS - 1/4	\$8.0	\$8,133
St Raymond CS - 1/3	\$5.3	\$5,422
St. Antoine Daniel CS	\$15.0	\$15,250
St John Henry Newman CSS	\$45.0	\$45,749
St Leo/St Louis CS	\$16.0	\$16,266
St Fidelis CS	\$13.8	\$14,030
Regina Mundi/Dante Aligeri CSS	\$36.0	\$36,599
Holy Angels CS	\$16.5	\$16,774
St Matthias CS	\$15.5	\$15,758
Baycrest	\$12.0	\$12,200
St Norbert CS	\$3.0	\$3,050
Capital Priorities Project 1	\$15.0	\$15,250
Capital Priorities Project 2	\$15.0	\$15,250
Childcare Projects		
St Margaret	\$3.4	\$3,457
St John Vianney	\$2.0	\$2,033
St Albert	\$4.5	\$4,575
St Thomas Aquinas	\$3.2	\$3,253
Holy Family	\$2.0	\$2,033
Santa Maria	\$2.5	\$2,542
St Gerald	\$3.0	\$3,050
St Jean de Brebeuf	\$2.4	\$2,440
St Barbara	\$2.5	\$2,542
St Dominic Savio	\$2.5	\$2,542
St Andre	\$3.0	\$3,050
St Nicholas of Bari	\$2.5	\$2,542
Fr Serra	\$5.6	\$5,693
Edmund Campion	\$2.4	\$2,440
TOTALS	\$257.6	\$261,919