

Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
1	St. Eugene Catholic School Landscaping and Site Development Consultant Award	Johnson Sustronk Weinstein + Associates	New Procurement Award	Site design proposal for a new car drop-off at St. Eugene Catholic School.	\$57,721.00
2	Purchase of DELL Chromebooks through SEA 3	DELL Canada	New Procurement Award	Purchase of 1000 Dell Chromebooks in support of student claims through Special Equipment Amount funding.	\$392,420.00
3	CS_Mar2020_CAT4 Purchase Order	Canadian Test Centre	New Procurement Award	Canadian Achievement Test (CAT/4) Materials and Scoring Service for the 2020 administration in Grades 2, 5, and 7.	\$139,575.48
4	Audio Cine Films (ACF) 2019-2020 Public Performance Copyright Site License	Audio Cine Films (ACF)	New Procurement Award	Public Performance Copyright Site License to allows for system wide video viewing in the classroom (including on-line streaming).	\$56,854.41
5	SEA Training through Bridges Canada	Bridges Canada	Modification to existing award	Purchase of on-going technology training for students/staff for devices purchased through Special Equipment Amount (SEA).	\$500,000.00



Procurement Award Report with Project Update

Report To	Corporate Services
Report Name	Cap 2019 008 St. Eugene Catholic School Landscaping and Site Development Consultant Award
Report #	Cap 2019 008
Division	Capital Development and Asset Renewal
SO/Executive	Deborah Friesen, (Acting) Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	Paul Nynkowski, Project Supervisor
Report Type	New procurement award

Tender/RFP Information

RFP/Tender #	C-004-20	Value Incl. Net HST	\$57,721.00
Term Start Date	February 14, 2020	Term End date	December 31, 2020

Description of Goods/Service or Change

This project includes a site design proposal and the production of construction / tender documentation for a new car drop-off to respond to ongoing traffic issues at the school.

Funding to complete the construction of the new car drop-off will be included in the 2020-2021 Renewal Budget.

Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	Choose an item.
# of Compliant Bidders/Respondents	1 (RFQ was sent to 3 potential bidders)
Name of Recommend Vendor/Bidder	Johnson Sustronk Weinstein + Associates
Winning Bid Value Incl. Net HST	\$57,721.00
Budget Source	St. Eugene, Capital Priority Funding (Unique Site Costs) Remaining Balance of \$77,910.
Budget Source approval (Report & Date)	St. Eugene Capital Project Tender Award Mar. 16, 2016
Under/Over Budget	Within approved budget

Formal Award Recommendation

<p>1. That a contract be awarded to Johnson Sustronk Weinstein + Associates for the design and construction documentation of a new car drop-off loop at St. Eugene Catholic School in the amount of \$56,500.00 plus net HST of \$1,221.00 for a total of \$57,721.00.</p> <p>2. That funds be made available from the St Eugene, Capital Priority Funding (Unique Site Costs) remaining balance.</p>

Project Funding Update

Note: Complete this for any purchasing awards need that have impact on a project budgets

Funding Statement

St. Eugene Landscape & Site Development - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$77,910.52
Consulting Fees	\$57,721.00	
Technical Development Allowance	\$6,130.00	
Contingency Allowance	\$10,216.00	
Total Consultant Cost	\$74,067.00	\$74,066.00
Balance		\$3,844.52

Project Budget Change Needed?	Not at this time.
Budget Change Amount	

Formal Budget Change Recommendation

Project History/Background

(delete this page if not needed)

The construction of a new addition with three kindergarten classrooms, nine regular classrooms and a new gym was completed at St. Eugene Catholic School in August of 2017.

French immersion programming was also added to the school in 2017, enlarging the catchment area and increasing the enrolment at the school. As bussing is not provided for French immersion programs, the school has seen an increase in the number of children being driven to and from school.

St. Eugene is located on a quiet and narrow residential street and increased enrolment has exacerbated existing traffic issues. In response to these factors and several complaints received from the school community, a school travel planning program was initiated to address some of the concerns.

Student safety concerns prompted the TCDSB to commission Paradigm Transportation in December 2018 to provide a traffic study that identified the issues and proposed a Recommended Action Plan to address safety concerns. Phase 1 and phase 2 of the Action Plan, which recommended low-cost / less-intrusive actions, have since been implemented. These initiatives have not fully addressed traffic safety concerns raised by the school community.

A landscape and civil consultant team will develop phase 3 of the Recommended Action Plan - the construction of a new car drop-off loop in the front yard of the school building.

The consultant fees are being funded from the balance remaining from monies allocated to Unique Site Costs in the construction of the school addition. Funding for the construction of the drop-off will be allocated in next year's Renewal Budget.



Procurement Award Report

Report Name	Purchase of Dell Chromebooks Through SEA 3
Division	Special Services
SO/Executive	L. Maselli-Jackman, Superintendent, Special Services
Initiator/Requestor	D.Reid, Principal Special Services
Report Type	New procurment award

Tender/RFP Information

RFP/Tender #		Value + Net HST	\$392,420.00 plus NET HST
Term Start Date	Click or tap to enter a date.	Term End date	Click or tap to enter a date.

Description of Goods/Service or Change

Rationale for purchase of 1000 Dell Chromebooks in support of student claims through Special Equipment Amount funding in the amount of \$392,420.00 plus NET HST:

As per SEA Ministry Guidelines (2019-20) - PPA and Claims-Based Funding:

It is expected that equipment will be initiated, replaced or upgraded as needed to accommodate changes in students' needs, due to changing technology, and/or to better meet the students' strengths and needs as documented in the current IEP. (p.5)

Procurement Process

Procurement Type	Multiple Award / VOR
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Dell Canada
Winning Bid Value + Net HST	\$392,420.00 plus NET HST
Budget Source	771
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

Formal Award Recommendation

It is recommended to Board that the acquisition of 1000 DELL Chromebooks in support of individual assistive technology claims, purchased through DELL Canada with funding to come through SEA (Special Equipment Amount) be approved at a cost of \$392,420.00 plus net HST.



Procurement Award Report

Report Name	CS_Mar2020_CAT4 Purchase Order
Division	Research Department
SO/Executive	L. DiMarco – Superintendent of Education D. Koenig – Associate Director of Education
Initiator/Requestor	M. Vanayan – Senior Coordinator
Report Type	New procurment award

Tender/RFP Information

RFP/Tender #	Sole Source	Value + Net HST	\$139,575.48
Term Start Date	Click or tap to enter a date.	Term End date	Click or tap to enter a date.

Description of Goods/Service or Change

<p>Canadian Achievement Test (CAT/4) Materials and Scoring Service for the 2020 administration in Grades 2, 5, and 7.</p>

Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	1
Name of Recommend Vendor/Bidder	Canadian Test Centre
Winning Bid Value + Net HST	\$139,575.48
Budget Source	Research Department (753101) MISA Funds (753147)
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

Formal Award Recommendation

<p>That the Board approve the purchase of CAT/4 materials and scoring in the amount of \$139,575.48</p>



Procurement Award Report

Report Name	Audio Cine Films (ACF) 2019-2020 Public Performance Copyright Site License
Report #	
Division	Curriculum, Leadership and Innovation (CL&I)
SO/Executive	L. DiMarco, Superintendent of Curriculum, Leadership and Innovation (CL&I)
Initiator/Requestor	T. Iannarilli, Officer of Curriculum Leadership and Innovation
Report Type	New procurement award

Tender/RFP Information

RFP/Tender #	Sole Source	Value + Net HST	\$56,854.41
Term Start Date	September 1, 2019	Term End date	August 31, 2020

Description of Goods/Service or Change

Allows for system wide video viewing in the classroom (including on-line streaming). The annual per student Full Time Equivalent (FTE) rate of \$0.55 cents is guaranteed for the three (3) years 2019-2020, 2020-2021 and 2021-2022. For 2019-2020 the student FTE is 91,470.26.

91,470.26 students @ \$0.55 cents = \$50,308.64 + HST \$6,540.77 = \$56,854.41

Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Audio Cine Films (ACF)
Winning Bid Value + Net HST	
Budget Source	CL&I Block budget account
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

Formal Award Recommendation

That the Board approve the renewal of the 2019-2020 Public Performance Copyright Site License from Audio Cine Films (ACF) in the amount of \$56,854.41.



Procurement Award Report

Report Name	SEA Bridges Student Training Winter 2020
Division	Special Services
SO/Executive	L. Maselli-Jackman, Superintendent, Special Services
Initiator/Requestor	D. Reid, Principal, Special Services
Report Type	Modification to existing award

Tender/RFP Information

RFP/Tender #		Value	\$500,000.00 plus Net HST
Term Start Date	Click or tap to enter a date.	Term End date	Click or tap to enter a date.

Description of Goods/Service or Change

On-going training for students/staff new to devices purchased through Special Equipment Amount (SEA) for students to access curriculum. (Open purchase order)

The Special Equipment Amount provides assistive technology to special needs students to allow them to access the curriculum. The provision of the technology is upon the recommendation of a qualified professional (e.g. Speech Language Pathologist, Psychologist) who deems the device essential for the student to successfully access curriculum. In tandem with the purchase of the device and any required peripherals is an allowance for up to three sessions of student training. This training is coordinated through the Special Services Department and provided by Bridges Canada. It is provided on an ongoing basis through the school year across the system to the students and the staff who support them.

SEA Guidelines to support purchase:

The SEA Equipment Amount (SEA) provides funding to school boards to assist with the costs of equipment (i.e., computers, software, robotics, computing-related devices, etc.) essential to support students with special education needs.

Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Bridges Canada
Winning Bid Value + Net HST	
Budget Source	771
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

Formal Award Recommendation

It is recommended to Board to approve the purchase of student technology training in the amount of \$500,000.00 plus Net HST from Bridges Canada. This enables curriculum access for students where it is deemed essential through application to SEA funding.