

Appendix 'C'

Portable Plan Cost Summary		
School	Purpose	Estimate
Bishop Allen Academy	Upgrade to air-conditioned Portable Classrooms	\$ 82,034.48
Christ the King Site for St.	Addition of portable for St. Leo	\$ 445,627.03
Jean Vanier Catholic	Removal of Portable Classrooms	\$ 44,388.52
Our Lady of Wisdom	Removal of Portable Classrooms	\$ 34,836.56
St. Agatha Catholic	Removal of Portable Classrooms	\$ 44,388.52
St. Agnes Catholic School	Addition of portable Classrooms	\$ 125,748.74
St. Demetrius Catholic	Addition of portable Classrooms	\$ 92,035.94
St. Edward Catholic	Removal of Portable Classrooms	\$ 52,816.72
St. Gabriel Catholic	Removal of Portable Classrooms	\$ 42,141.00
St. Gabriel Lalemant	Removal of Portable Classrooms	\$ 34,683.32
St. Jerome Catholic School	Addition of portable Classrooms	\$ 129,288.59
St. Kevin Catholic School	Addition of portable Classrooms	\$ 135,469.27
St. Matthew Catholic	Upgrade to air-conditioned Portable Classrooms	\$ 96,081.48
St. Roch Catholic School	On-Site relocation for Capital Construction	\$ 80,348.84
St. Timothy Catholic School	Removal of Portable Classrooms	\$ 21,913.32
Portable Classroom relocation costs 2020-2021		\$ 1,461,802.33
Portable Classroom Renewal Work		\$ 300,000.00
In-Year Contingency for unplanned accommodation needs		\$ 300,000.00
Truck expenses		\$ 45,000.00
Contract Labour for Portable Renewal Crew		\$ 526,710.29
Total		\$ 2,633,512.62