

## Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
1	CS_Apr2020_Cap 2019 015 St. Bartholomew Catholic School Child Care Addition Contractor Award	Renokrew (1568796 Ontario Inc.)	New Procurement Award	Construction of a three-room Child Care addition and replacement of the existing Fire Alarm system and installation of a Cooling Centre.	\$2,915,646.40
			Budget Increase	Increase due to required upgrade to the existing building fire alarm system was not included in the original project budget.	\$93,721.58
2	CS_Apr2020_Ren 2019 077 St. John Paul II Catholic Secondary School BAS Upgrade and Boiler Replacement - Phase II - Budget Approval	Pipe All Plumbing Ltd	New Procurement Award	Phase 2 portion of the BAS and boiler upgrade work at John Paul II Catholic Secondary School	\$638,193.52

## Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
3	CS_Apr2020_Ren 2019 082 Chaminade College Stairwell Replacement Contractor Award	SDM Construction Inc.	New Procurement Award	Complete staircase replacement at Chaminade College	\$483,326.65
			Budget Decrease	Project Budget included change in scope and market conditions.	\$155,155.10
4	CS_Apr2020_Ren 2019 083 St. Jerome Catholic School Window Replacement Contractor Award	Alwind Industries Ltd.	New Procurement Award	Replace all windows at St. Jerome Catholic School	\$363,644.06
			Budget Increase	Increase due to escalation and market conditions.	\$108,369.26
5	CS_Apr2020_Ren 2019 091 St. John Paul II Catholic Secondary School Flooring Contractor Award	Seaforth Building Group 1992 Ltd.	New Procurement Award	Flooring replacement at St. John Paul II Catholic Secondary School.	\$137,473.65

## Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
6	CS_Apr2020_Ren 2019 075 Cooling Centres Phase II Various Schools Project Management Contract Award	Jones Lang LaSalle (JLL) Real Estate Services Inc.	New Procurement Award	Project management services including on-site-review for 33 schools for Phase 2 of the cooling centre installations.	\$137,916.00
7	School and CEC Telephone Systems Maintenance and Equipment Contract – 3 Month Contract Extension	Smart IP	Modification to existing award	Telephone maintenances services and equipment be extended for 3 months.	\$60,000.00
8	Google Chrome OS Management Console Licenses	Compugen Inc.	Modification to existing award	Purchasing 2000 additional Google Chrome OS Management Console Licenses	\$71,512.00
9	Extension of Macquarie Equipment Finance Lease – Schedule TCDSB-001	Macquarie Equipment Finance	Modification to existing award	6-Months Lease laptops, desktops, monitors and docking stations etc. for administrative staff, guidance counselors and TCDSB training lab.	\$150,395.88



## Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning and Property Committee
Report Name	CS_Apr2020_Cap 2019 015 St. Bartholomew Catholic School Child Care Addition Contractor Award
Report #	Cap 2019 015
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	L. Kahssay, Supervisor, Capital Projects
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-16-20</b>	Value Incl. Net HST	\$2,915,646.40
Term Start Date	May 1, 2020	Term End date	May 3, 2021

### Description of Goods/Service or Change

Construction of a City of Toronto-funded 3-room Child Care addition with a Renewal scope of work for the replacement of the Fire Alarm System and installation of a 'Cooling Centre' in the existing school.

Required upgrade to the existing building fire alarm system was not included in the original project budget.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	12
Name of Recommended Vendor/Bidder	Renokrew (1568796 Ontario Inc.)
Winning Bid Value Incl. Net HST	\$2,915,646.40
Budget Source	City of Toronto & School Renewal Grant
Budget Source approval (Report & Date)	Cap 2016 043 Child Care Additions at Six Schools – 24 August 2017
Under/Over Budget*	Budget Increase required

\*City of Toronto

## Formal Award Recommendation

That a contract for the construction of a three-room Child Care addition and replacement of the existing Fire Alarm system and the installation of a Cooling Centre at St. Bartholomew Catholic School be awarded to Renokrew (1568796 Ontario Inc.) in the amount of \$2,854,000 plus net HST of \$61,646.40 for a total of \$2,915,646.40, subject to approval of additional funding by Toronto City Council.

# Project Funding Update

## Funding Statement (Note: All amounts include net HST)

St. Bartholomew CS Child Care Budget	FundingSource		Total
	City of Toronto	School Renewal	Estimated
A. Total Consulting Cost	\$ 167,215	\$ 24,000	\$ 191,215
B. Total Soft Costs	\$ 168,118	\$ 5,000	\$ 173,118
C. Construction Costs			
Child Care Addition (City)	\$ 2,800,471	\$ -	\$ 2,800,471
FA upgrade & Abatement	\$ -	\$ 93,722	\$ 93,722
Cooling Centre & Abatement	\$ -	\$ 31,670	\$ 31,670
C. Total Estimated Construction Cost	\$ 2,800,471	\$ 125,391	\$ 2,925,862
D. Total Contingency Allowance	\$ 300,000	\$ 96,330	\$ 396,330
<b>TOTAL ESTIMATED PROJECT COST</b>	<b>\$ 3,435,805</b>	<b>\$ 250,722</b>	<b>\$ 3,686,527</b>
<b>FUNDING *</b>	<b>\$ 3,000,000</b>	<b>\$ 157,000</b>	<b>\$ 3,157,000</b>
<b>Deficit</b>	<b>\$ (435,805)</b>	<b>\$ (93,722)</b>	<b>\$ (529,527)</b>
* Note: This funding amount of \$3,000,000 was approved by City Council on Feb. 21, 2020.			

Project Budget Change Needed?	Yes
Budget Change Amount (City)	\$435,805.18
Budget Change Amount (Renewal)	\$93,721.58

## Formal Budget Change Recommendation

- That a revised project budget of \$3,686,527.00 for the St. Bartholomew Child Care addition including replacement of the existing fire alarm system and installation of a cooling centre be approved, subject to approval of additional funding by Toronto City Council, as follows:
  - Child Care Addition: Increase to the City-funded budget by the amount of \$435,805.18, incl. net HST, for a total Child Care budget amount of \$3,435,805.18, incl. net HST, subject to approval by City Council.
  - Renewal Works: Increase to the Renewal-funded budget by the amount of \$93,721.58, incl. net HST, for a total Renewal budget amount of \$162,127.18, incl. net HST. This amount is the construction cost for the update of the school fire alarm system.

That Renewal funds be made available from the School Condition Improvement grant.



## Procurement Award Report with Project Update

Report To	Corporate Service – Monthly Procurement
Report Name	CS_Apr2020_Ren 2019 077 St. John Paul II Catholic Secondary School BAS Upgrade and Boiler Replacement - Phase II - Budget Approval
Report #	Ren 2019 077 St John Paul II BAS Upgrade-Boiler Replacement-Phase II Budget Approval
Division	Capital Development & Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	L. Lobo, Supervisor, Renewal Projects
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-056-19</b>	Value Incl. Net HST	\$638,193.52
Term Start Date	April 16, 2020	Term End Date	Sept. 29, 2020

### Description of Goods/Service or Change

Phase 2 of boiler upgrade and Building Automation System installation at St. John Paul II Catholic Secondary School budget. Phase 1 was completed by Pipe All Plumbing & Heating Ltd. in 2019.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidder	Pipe All Plumbing Ltd
Winning Bid Value Incl. Net HST	\$638,193.52
Budget Source	School Condition Improvement
Budget Source approval (Report & Date)	Ren 2018 105 (2019-03-20)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That a contract be awarded to Pipe All Plumbing & Heating Ltd. for the Phase 2 portion of the BAS and boiler upgrade work at John Paul II Catholic Secondary School, in the amount of \$638,193.52 (including net HST).
2. That funds in the amount of \$643,193.52 (including \$5,000 additional contingency allowance) be made available from the contingency portion of the 2019-2020 portion of the School Renewal program, under the School Condition Improvement grant.



# Project Funding Update

## Funding Statement

St John Paul II BAS & Boiler Replacement		
	Cost	Balance
Approved Phase 1 Budget (Ren 2018 193)		\$1,366,159.28
Approved Phase 2 Budget (Ren 2019 002 - Contingency Portion)		\$643,193.52
Total Approved Budget		\$2,009,352.80
Prime consultant fees	\$27,889.68	
Third Party Commissioning consultant	\$41,824.30	
Phase 1 Construction Cost	\$1,155,429.60	
Phase 2 Construction Cost	\$638,193.52	
Technical Development Allowance	\$45,000.00	
Contingency Allowance	\$101,015.70	
Total Project Cost		\$2,009,352.80
<b>Balance</b>		<b>\$0.00</b>

Project Budget Change Needed?	No
Budget Change Amount	\$0.00

## Formal Budget Change Recommendation

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## **Procurement Award Report with Project Update**

Report To	Corporate Services, Strategic Planning and Property Committee – Monthly Procurement
Report Name	CS_Apr2020_Ren 2019 082 Chaminade College Stairwell Replacement Contractor Award
Report #	Ren 2019 082
Division	Capital Development & Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	A. Ruscetta, Supervisor, Project Administration
Report Type	New procurement award

### **Tender/RFP Information**

RFP/Tender #	P-022-20	Value Incl. Net HST	\$ 483,326.65
Term Start Date	April 16, 2020	Term End date	August 21, 2020

### **Description of Goods/Service or Change**

Replace all interior staircases at Chaminade College. These stairs require replacement due to health and safety concerns.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidder	SDM Construction Inc.
Winning Bid Value Incl. Net HST	\$ 483,326.65
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018-057 (2018-12-12)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That a contract for complete staircase replacement at Chaminade College be awarded to SDM Construction Inc. in the amount of \$ 483,326.65 including net HST.

## Project Funding Update

### Funding Statement

Chaminade College Secondary School] - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$728,000.00
Construction Costs	\$483,326.65	
Consulting Fees	\$9,518.25	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$75,000.00	
Total Project Cost		\$572,844.90
	<b>Balance</b>	<b>\$155,155.10</b>

Project Budget Change	Yes
Budget Change Amount	Reduce by \$155,155.10

### Formal Budget Change Recommendation

1. That the project budget include a Technical Development Allowance of \$5,000 and a contingency allowance of \$75,000.
2. That the project budget be reduced to \$572,844.90 and the surplus is returned to the unplanned Renewal contingency.



## Procurement Award Report

## with Project Update

Report To	Corporate Services, Strategic Planning and Property Committee – Monthly Procurement
Report Name	CS_Apr2020_Ren 2019 083 St. Jerome Catholic School Window Replacement Contractor Award
Report #	Ren 2019 083
Division	Capital Development & Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	A. Ruschetta, Supervisor, Project Administration
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	P-022-20	Value Incl. Net HST	\$ 363,644.06
Term Start Date	March 16, 2020	Term End date	August 28, 2020

### Description of Goods/Service or Change

Replace all windows at St. Jerome Catholic School.

This project was approved in the 2018-2019 Renewal Plan with an estimated project budget of \$300,000.00. Costs in 2020 have come in higher than anticipated mainly due to escalation and market conditions.

### Procurement Process

Procurement Type	Tender
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Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommended Vendor/Bidder	Alwind Industries Ltd.
Winning Bid Value Incl. Net HST	\$ 363,644.06
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 154 June 6/19
Under/Over Budget	Budget Increase required

### **Formal Award Recommendation**

That a contract be awarded to Alwind Industries Ltd. for complete window replacement at St. Jerome Catholic School in the amount of \$363,664.06 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Jerome Catholic School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$300,000.00
Construction Costs	\$363,664.06	
Consulting Fees	\$9,705.20	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$30,000.00	
Total Project Cost		\$408,369.26
<b>Balance</b>		<b>(\$108,369.26)</b>

Project Budget Change	Yes
Budget Change Amount	\$108,369.26

## Formal Budget Change Recommendation

1. That the project budget for window replacement at St. Jerome Catholic School be increased to \$408,369.26 to cover a shortfall of \$108,369.25.
2. That the project budget include a contingency allowance of \$30,000.00 and a Technical development allowance of \$5,000.00.
3. That the funds for this project be made available from the School Condition Improvement Grant.



## Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning and Property Committee – Monthly Procurement
Report Name	CS_Apr2020_Ren 2019 091 St. John Paul II Catholic Secondary School Flooring Contractor Award
Report #	Ren 2019 091
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	F. Sangiuliano, Supervisor, Capital Projects
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-027-20</b>	Value Incl. Net HST	\$ 137,473.65
Term Start Date	April 16, 2020	Term End date	August 14, 2020

### Description of Goods/Service or Change

Replace flooring throughout areas of the school including the Chapel, weight room, drama room, cafeteria, and various classrooms at St. John Paul II Catholic Secondary School.



## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	9
Name of Recommended Vendor/Bidder	Seaforth Building Group 1992 Ltd.
Winning Bid Value Incl. Net HST	\$137,473.65
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018-057 (2018-12-12)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That a contract be awarded to Seaforth Building Group Ltd. for flooring replacement at St. John Paul II Catholic Secondary School in the amount of \$137,473.65 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. John Paul II Secondary School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$230,847.00
Construction Costs	\$137,473.65	
Consulting Fees	\$12,259.20	
Technical Development Allowance	\$4,597.80	
Contingency Allowance	\$21,822.00	
Total Project Cost		\$176,152.65
Balance		\$54,694.35

Project Budget Change	Not required
Budget Change Amount	N/A

## Formal Budget Change Recommendation



## Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning and Property Committee – Monthly Procurement
Report Name	CS_Apr2020_Ren 2019 075 Cooling Centres Phase II Various Schools Project Management Contract Award
Report #	Ren 2019 075
Division	Capital Development & Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	J. Directo, Supervisor, Capital Projects
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-012-18</b>	Value Incl. Net HST	\$137,916.00
Term Start Date	April 16, 2020	Term End date	August 31, 2020

### Description of Goods/Service or Change

Project management services for Phase 2 of the cooling centre installations at 33 schools, as listed below. Services include on-site review for each school to determine the cooling centre location and scope of work, procurement of design and construction, contract administration and regular reporting on the status of the project.

## Phase 2 - Cooling Centre Installation 2020

School Code	Name	Elementary	Address
341	St Dorothy	Elementary	155 John Garland Blvd Rexdale ON M9V 1N7
337	St Eugene	Elementary	30 WestRoyal Road Weston ON M9P 2C3
278	St Elizabeth	Elementary	5 Redcar Ave
413	Josyf Cardinal Slipyj	Elementary	35 West Deane Park Drive Islington ON M9B 2R5
271	St Francis Xavier	Elementary	53 Gracefield Avenue Toronto ON M6L 1L3
397	Venerable John Merlini	Elementary	123 Whitfield Avenue Weston ON M9L 1G9
409	Blessed Margherita	Elementary	108 Spenvally Drive Downsview ON M3L 1Z5
318	D'arcy McGee	Elementary	20 Bansley Avenue Toronto ON M6E 2A2
226	Blessed Sacrament	Elementary	24 Bedford Park Avenue Toronto ON M5M 1H9
265	O L of Assumption	Elementary	125 Glenmount Avenue Toronto ON M6B 3C2
224	St Monica	Elementary	14 Broadway Avenue Toronto ON M4P 1T4
228	St Mary of the Angels	Elementary	1477 Dufferin Street Toronto ON M6H 4C7
258	Precious Blood	Elementary	1035 Pharmacy Avenue Scarborough ON M1R 2G8
350	St Aiden	Elementary	3521 Finch Avenue East Agincourt ON M1W 2S2
378	Epiphany of Our Lord	Elementary	3150 Phamacy Ave
416	Prince of Peace	Elementary	255 Alton Towers Circle Scarborough ON M1V 4E7
425	St Bede	Elementary	521 Sewells Road Scarborough ON M1B 5H3
419	Cardinal Leger	Elementary	600 Morrish Road West Hill ON M1C 4Y1
336	St Malachy	Elementary	80 Bennett Road West Hill ON M1E 3Y3
204	St Paul	Elementary	80 Sackville Street Toronto ON M5A 3E5
326	St Alphonsus	Elementary	60 Atlas Avenue Toronto ON M6C 3N9
239	O L of Perpetual Help	Elementary	1 1/2 Garfield Avenue Toronto ON M4T 1E6
212	Holy Family	Elementary	141 Close Avenue Toronto ON M6K 2V6
216	St Rita	Elementary	178 Edwin Avenue Toronto ON M6P 3Z9
348	Blessed John XXIII	Elementary	175 Grenoble Drive Don Mills ON M3C 3E7
315	St Isaac Jogues	Elementary	1330 York Mills Road Don Mills ON M3A 1Z8
242	Holy Cross	Elementary	299A Donlands Avenue Toronto ON M4J 3R7
251	Canadian Martyrs	Elementary	520 Plains Road Toronto ON M4C 2Z1
316	St Catherine	Elementary	30 Roanoke Road Don Mills ON M3A 1E9
260	St Maria Goretti	Elementary	21 Kenmark Blvd
292	St Joachim	Elementary	3395 St Clair Ave
286	St Martin de Porres	Elementary	230 Morningside Avenue West Hill ON M1E 3E1
322	St Thomas More	Elementary	2300 Ellesmere rd

Count 33

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	10
Name of Recommend Vendor/Bidder	Jones Lang LaSalle (JLL) Real Estate Services Inc.
Winning Bid Value Incl. Net HST	\$137,916.00
Budget Source	School Condition Improvement Grant (SCI)

Budget Source approval (Report & Date)	Ren 2019 002 (Oct 10, 2019)
Under/Over Budget	Within approved budget

### **Formal Award Recommendation**

1. That a contract be awarded to Jones Lang LaSalle (JLL) Real Estate Services Inc. to provide project management services for **Phase 2** of the cooling centre installation program for the 33 schools listed in S for a total fee of \$137,916.00, including net HST. This fee was a part of a 4-phase bid submission previously submitted with RFP P-012-19.
2. That funding for the project management services is made available from the School Condition Improvement Grant (SCI)

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Cooling Centre - Phase 2 - (All amounts include net HST)		
	Cost	Balance
Approved Project Phase 2 Budget		\$4,389,000.00
Project Management (Phase 2)	\$137,916.00	
Cooling Centre Installation and associated costs	\$4,031,634.00	
Technical Development	\$219,450.00	
Total Project Cost		\$4,389,000.00
Balance		\$0.00

Project Budget Change Needed?	No
Budget Change Amount	N/A

## Formal Budget Change Recommendation



## Procurement Award Report

Report Name	School and CEC Telephone Systems Maintenance and Equipment Contract – 3 Month Contract Extension
Division	ICT Services – Infrastructure & Operations
SO/Executive	S. Camacho, Chief Information Officer – ICT Services Division
Initiator/Requestor	I. Kearney, Senior Manager - IT Infrastructure & Operations O. Malik, Senior Coordinator - IT Planning & Strategy V. Artuso, Manager – Materials Management J. Charles, Acting Coordinator – Materials Management
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #	RFP	Value + Net HST	\$60,000
Term Start Date	May 2, 2020	Term End date	July 31, 2020

### Description of Goods/Service or Change

The existing agreement with Smart IP for school and CEC telephone maintenance services and equipment ends as of May 1, 2020. A procurement process was initiated to acquire a vendor of record for these telephone maintenance services and equipment but that procurement is not completed and has not yet been awarded. This is expected to be completed by the end of May 2020. Telephone systems at the schools and Catholic Education Centre are essential in ensuring communication to and from the schools and the parent community. It is critical to the operation of schools that telephone systems be maintained therefore in the interim the agreement with Smart IP need to be continued. This report recommends that in the interim the existing agreement

with Smart IP be extended for 3 months from May 2, 2020 to July 31, 2020 up to a maximum contract value of \$60,000.

## **Procurement Process**

Procurement Type	RFP
Consortium/Group Purchase	Choose an item.
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Smart IP
Winning Bid Value + Net HST	\$60,000.00
Budget Source	Funds are available in the from Elementary, Secondary schools and Technical Services operating budget.
<b>Budget Source approval (Report &amp; Date)</b>	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## **Formal Award Recommendation**

This report recommends that in the interim the existing agreement with Smart IP for telephone maintenances services and equipment be extended for 3 months from May 2, 2020 to July 31, 2020 up to a maximum contract value of \$60,000.00.





## Procurement Award Report

Report Name	Google Chrome OS Management Console Licenses
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	B. Tari, Senior Manager, Field Technical Support & Software Deployment
Report Type	New procurment award

### Tender/RFP Information

RFP/Tender #	RFQ	Value + Net HST	\$71,512.00
Term Start Date		Term End date	

### Description of Goods/Service or Change

An RFQ was initiated to acquire an additional 2000 Google Chrome OS Management Console Licenses. The additional Google Chrome Management Licenses are needed for the management of new Chromebook laptops purchased by schools and the Special Services Department for student use. This is a perpetual license purchase.

## Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	2
Name of Recommend Vendor/Bidder	Compugen Inc.
Winning Bid Value + Net HST	\$71,512.00
Budget Source	ICT Services Division – Operations Budget
<b>Budget Source approval (Report &amp; Date)</b>	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends purchasing 2000 additional Google Chrome OS Management Console Licenses from Compugen Inc. at the unit cost of \$35.00 per license for a total purchase price of \$71,512.00 including net HST.



## Procurement Award Report

Report Name	Extension of Macquarie Equipment Finance Lease – Schedule TCDSB-001
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	B. Tari, Senior Manager, Field Technical Support & Software Deployment
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #	RFT # P-095-17	Value + Net HST	\$150,395.88
Term Start Date	May 1, 2020	Term End date	July 31, 2020

### Description of Goods/Service or Change

In October 2017 TCDSB signed a lease with Macquarie Equipment Finance to lease laptops, desktops, monitors and docking stations etc. for administrative staff, guidance counselors and TCDSB training lab. The original equipment is purchased via OEMC End-User Computer RFP using the best provincial rates. The lease is expiring on May 1, 2020 and will need to be extended month to month as result of the COVID-19 pandemic.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Macquarie Equipment Finance
Winning Bid Value + Net HST	\$150,395.88
Budget Source	ICT Services Division – operations budget
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends extending the Macquarie Equipment Finance lease for on an month-to-month basis until the COVID-19 pandemic subsides and the TCDSB is able to return to normal operations to replace these computers. This is currently estimated at 6 months. The per month cost is \$25,065.98 with estimated cost for 6 month at \$150,395.88 including net HST.