

APPENDIX A – COVID-19 IMPACTS ON CAPITAL PROGRAM

School	Known Impacts	Potential Impacts	Immediate Timeline Impact
Construction			
St. Joseph Morrow Park CSS	<ol style="list-style-type: none"> 1. Construction work halted by Provincial order. 2. June 30 occupancy will not be achieved. 3. Discussion with Tyndale College regarding lease extension. 4. Building officials not carrying out site inspections. 	<ol style="list-style-type: none"> 1. Extension of Provincial restriction on School construct work continuing beyond June 5; new school will not open for September. 2. Material supply lines and labour conditions may affect construction restart and program. 	Delay to school occupancy date.
Construction Start			
St. Bartholomew Child Care Addition	<ol style="list-style-type: none"> 1. City Council not sitting to approve additional funding request – 90 day bid hold has expired and project to be retendered. 2. TCDSB unable to issue new tenders. Pre-tender walk-thru 	<ol style="list-style-type: none"> 1. Unknown market conditions may have unsupportable effect on tender prices. 2. Extension of Provincial restriction on School construction work. 3. Material supply lines and labour conditions may affect 	Delay in construction start

	<p>of sites with Bidders cannot take place.</p> <p>3. Good Neighbour meetings prior to construction have been cancelled.</p>	construction schedule and completion date.	
St. Roch Child Care Addition	<p>1. City Council not sitting to approve additional funding request – 120 day bid hold may expire.</p> <p>2. Good Neighbour meetings prior to construction have been cancelled.</p>	<p>1. Extension of Provincial restriction on School construction work.</p> <p>2. Material supply lines and labour conditions may affect construction schedule and completion date.</p>	Delay in construction start
Tender			
St. Barnabas Child Care Addition	<p>1. TCDSB unable to issue new tenders. Pre-tender walk-thru of sites with Bidders cannot take place.</p>	<p>1. Unknown market conditions may have unsupportable effect on tender prices.</p> <p>2. Extension of Provincial restriction on School construction work.</p> <p>3. Material supply lines and labour conditions may affect construction schedule and completion date.</p>	Delay in construction start

Notice of Approval Conditions / Ministry Approval to Proceed to Tender			
St Raymond CS	<ol style="list-style-type: none"> 1. Delay in receipt of review comments and NOAC from City 2. Ministry approval to proceed not received. 	<ol style="list-style-type: none"> 1. City not accepting building permit applications 2. Tenders are not being issued by TCDSB 	Delay in submission of Building Permit application
St Leo CS	<ol style="list-style-type: none"> 1. Unable to complete on-site structural investigation of heritage building 2. Delay in receipt of review comments and NOAC from City 3. Delay in response from TDSB on shared site agreement. 	<ol style="list-style-type: none"> 1. City not accepting building permit applications 2. Tenders are not being issued by TCDSB 	Delay in submission of Building Permit application
Building Permit Application			
Regina Mundi CS Retrofit	<ol style="list-style-type: none"> 1. Unable to access schools and complete site investigations for Construction Documentation 2. City is not accepting new Building Permit applications 3. Consultations on Dante Aligheri relocations put on hold. 	<ol style="list-style-type: none"> 1. Tenders are not being issued by TCDSB 2. Unknown market conditions may have unsupportable effect on tender prices. 3. Extension of Provincial restriction on School construction work. 	Final determination of Dante Aligheri relocation plans required to finalize retrofit construction documentation.

		4. Material supply lines and labour conditions may affect construction schedule and completion date.	
Site Plan Approval Submission			
St Matthias CS	1. Extended timeline for receipt of first round SPA comments from City	1. Backlog of SPA applications at City may extend 1-year approval timeline	Delay in receipt of SPA comments from City.
St. Antoine Daniel CS	1. Delay in receipt of Zoning Certificate / preliminary planning comments from City. 2. Unable to access schools and complete site investigations for SPA documentation.	1. City is not accepting new SPA applications. 2. Backlog of SPA applications at City may extend 1-year approval timeline	Delay in submission of SPA application.
Holy Angels CS	1. LDC approval meetings held online. 2. Delay in receipt of preliminary planning comments from City. 3. Unable to access schools and complete site investigations for SPA documentation.	1. City is not accepting new SPA applications 2. Backlog of SPA applications at City may extend 1-year approval timeline	Delay in submission of SPA application

St. Fidelis CS	<ol style="list-style-type: none"> 1. LDC approval meeting held online. 2. Unable to access schools and complete site investigations for SPA documentation. 	<ol style="list-style-type: none"> 1. City is not accepting new SPA applications 2. Backlog of SPA applications at City may extend 1-year approval timeline 	Delay in submission of SPA application
St. John Henry Newman CSS	<ol style="list-style-type: none"> 1. LDC approval meetings held online. 2. Cancellation of design review meeting with City Councillor. 3. City not accepting new SPA applications 	<ol style="list-style-type: none"> 1. Backlog of SPA applications at City may extend 1-year approval timeline. 	Delay in submission of SPA application
Conceptual Design			
St. Michael's Choir School	<ol style="list-style-type: none"> 1. Design and consultation meetings being conducted online. 	<ol style="list-style-type: none"> 1. Backlog of SPA applications at City may extend 1-year approval timeline 	Early project design has not been impacted by COVID-19
Baycrest Ave New School	<ol style="list-style-type: none"> 1. Design and consultation meetings being conducted online. 	<ol style="list-style-type: none"> 1. Backlog of SPA applications at City may extend 1-year approval timeline 	Early project design has not been impacted by COVID-19
Ministry Approvals			
Dante Aligheri CSS	<ol style="list-style-type: none"> 1. Community consultation on relocation put on hold 	<ol style="list-style-type: none"> 1. Delay in receipt of Zoning Certificate / Preliminary Planning Review from City. 	Delay to start of retrofit for Regina Mundi

	2. Report to Board on relocation delayed until after the COVID-19 crisis is over.	2. Unable to access schools and complete site investigations for SPA documentation. 3. Backlog of SPA applications at City may extend 1-year approval timeline	
St Margaret Child Care and Gym Addition	1. Awaiting EDU funding approval	1. Design and school community consultation meetings held online.	Project not currently impacted by COVID-19

CHILD CARE PROJECTS

School	Known Impacts	Immediate Timeline Impact
St Paul VI Retrofit	1. Submission to EDU for approval to proceed to tender not prioritized. 2. City is not accepting new Building Permit applications	Delay to construction start

<ul style="list-style-type: none"> • Holy Family Retrofit • Pope Francis Retrofit • St. John Vianney Retrofit • St. Jude Addition • Santa Maria Addition • St. Nicholas of Bari Addition • St. Barbara Addition • St. Dominic Savio Addition 	<ol style="list-style-type: none"> 1. Design and consultation meetings being conducted online. 2. Delay in receipt and evaluation of costing information 3. Unable to access schools and complete site investigations. 	<p>Progress of project design and costing has not been impacted by COVID-19</p>
<ul style="list-style-type: none"> • St. Gerald Addition • St. Jean de Brebeuf Addition • St. Andre Addition • Nativity of our Lord Addition • St Thomas Aquinas Addition 	<ol style="list-style-type: none"> 1. Design and consultation meetings being conducted online. 2. Delay in receipt and evaluation of costing information 3. Delay in receipt of Zoning Certificate / Preliminary Planning Review from City. 4. Unable to access schools and complete site investigations. 5. Backlog of SPA applications at City may extend 1-year approval timeline 	<p>Delay in submission of SPA application</p>
<ul style="list-style-type: none"> • St. Edmund Campion Addition and Gym • St. Kevin Addition and Gym • St. Bernard Addition and Gym • Father Serra Addition and Gym • St. Albert Addition and Gym 	<ol style="list-style-type: none"> 1. Submission to EDU for approval to proceed to tender not prioritized. 	<p>Delay in submission to EDU for approval of gym addition</p>