

## Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
1	CS_May2020_Bell Centrex 1 Year Agreement – Telephone Line Services Procurement Report	Bell Canada	Modification to existing award	Annual Operating Costs for Bell Centrex Telephone Line Services	\$721,000.00
2	CS_May2020_Cap 2019 018 St. Roch Catholic School Child Care Addition Contractor Award	GEN-PRO/1320376 Ontario Ltd.	New Procurement Award  Budget Increase	St. Roch Catholic School Child Care Addition  Increase due to Cooling Centre (TCDSB)	\$3,188,107.12  TCDSB \$61,000
3	Long View Systems Corporation OEM Agreement Extension	Long View Systems Corporation	Modification to existing award	Extend the existing Client-Supplier Agreement (CSA) with Long View Systems Corporation to December 31, 2020	\$200,000
4	New Language Solutions - eLearning (TELL ON) project partner	New Language Solutions	New Procurement Award	eLearning (TELL ON) project partner	\$245,000

## Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
5	St Vincent de Paul Stairwells Replacement Contractor Award	Martinway Contracting Ltd.	New Procurement Award	Stair replacement at St. Vincent de Paul Catholic School	\$127,600
6	St. John Paul II Catholic Secondary School Interior Stair Project Contractor Award	DASD Contracting Inc.	New Procurement Award	Stair replacement at St. John Paul II Secondary School	\$140,500



## Procurement Award Report

Report Name	CS_May2020_Bell Centrex 1 Year Agreement – Telephone Line Services Procurement Report
Division	ICT – Technical Services
SO/Executive	S. Camacho
Initiator/Requestor	I. Kearney, Senior Manager - IT Infrastructure & Operations O. Malik, Senior Coordinator - IT Planning & Strategy V. Artuso, Manager – Materials Management J. Charles, Acting Coordinator – Materials Management
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #	RFP	Value + Net HST	\$721,000.00
Term Start Date	July 1, 2020	Term End date	June 30, 2021

### Description of Goods/Service or Change

Telephone lines are essential to school and CEC operations. Bell telephone lines and services provide the voice communications foundation to all TCDSB schools and the CEC. Bell provide these phone lines through its “Centrex” service to local boards and municipalities. In 2016, an amended agreement established an initial 3-year term to July 2019 and two subsequent 1-year renewal terms up to July 2021 for Bell telephone line services for all schools and the CEC.

This report recommends executing the second 1-year renewal term per the renewal provision in the existing agreement. The monthly rate would be fixed for the duration of this renewal agreement and all other financial terms of the agreement remain the same. Annual operating costs for Bell Centrex telephone services is \$721,000 including net taxes.

Funds are already included the 2019/20 operating budget.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Choose an item.
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Bell Canada
Winning Bid Value + Net HST	\$721,000.00
Budget Source	2019/20 Operating Budget
<b>Budget Source approval (Report &amp; Date)</b>	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

### **STAFF RECOMMENDATION**

This report recommends executing the second 1-year renewal term per the renewal provision in the existing agreement with Bell for school and CEC telephone services. Annual operating costs for Bell Centrex telephone services is \$721,000 including net taxes.



## Procurement Award Report with Project Update

Report To	Regular Board – Monthly Procurement
Report Name	CS_May2020_Cap 2019 018 St. Roch Catholic School Child Care Addition Contractor Award
Report #	Cap 2019 018
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development
Initiator/Requestor	L. Silva, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-029-20</b>	Value Incl. Net HST	\$3,188,107.12
Term Start Date	May 21, 2020	Term End date	December 31, 2021

### Description of Goods/Service or Change

Construction of a three-room Child Care addition at St. Roch Catholic School, funded by the City of Toronto, plus installation of a Cooling Centre in the existing school.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommended Vendor/Bidder	GEN-PRO/1320376 Ontario Ltd.
Winning Bid Value Incl. Net HST	\$3,188,107.12
Budget Source	City of Toronto & School Renewal Grant
Budget Source approval (Report & Date)	Cap 2016 043 Child Care Additions at Six Schools – 24 August 2017
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a contract for the construction of a three-room Child Care addition and the installation of a Cooling Centre at St. Roch Catholic School be awarded to GEN-PRO/1320376 Ontario Ltd. in the amount of \$3,188,107.12, including net HST, subject to approval of additional funding by Toronto City Council.

# Project Funding Update

Note: Complete this for any purchasing awards need that have impact on a project budgets

## Funding Statement

	City of Toronto	School Renewal	Estimated
<b>A. Total Consulting Cost</b>	\$ 197,830	\$ 11,151	\$ 208,981
<b>B. Total Other Soft Costs</b>	\$ 137,572	\$ 3,349	\$ 140,921
<b>C. Construction Costs</b>			
Child Care Addition (City)	\$ 3,126,917		\$ 3,126,917
Hazardous Materials Abatement		\$ 19,049	\$ 19,049
Cooling Centre		\$ 42,141	\$ 42,141
<b>C. Total Construction Cost</b>	\$ 3,126,917	\$ 61,190	\$ 3,188,107
<b>D. Contingency Allowance</b>	\$ 492,681	\$ 9,310	\$ 501,991
<b>TOTAL ESTIMATED PROJECT COST</b>	\$ 3,955,000	\$ 85,000	\$ 4,040,000
<b>APPROVED FUNDING *</b>	\$ 3,200,000	\$ 24,000	\$ 3,224,000
<b>DEFICIT</b>	\$ (755,000)	\$ (61,000)	\$ (816,000)

\* Note: The City of Toronto funding amount of \$3.2m incl. net HST (increased from \$1.9m) was approved by City Council on Feb. 21, 2020.

Project Budget Change Needed?	Yes
Budget Change Amount (City)	\$755,000.00
Budget Change Amount (Renewal)	\$61,000

## Formal Budget Change Recommendation

1. That a revised project budget of \$4,040,000.00 for the St. Roch Child Care addition including the installation of a Cooling Centre be approved, subject to approval of additional funding by Toronto City Council, as follows:
  - i. Child Care Addition: Increase to the City-funded budget by the amount of \$755,000.00, for a total Child Care budget amount of \$3,955,000.00, subject to approval by City Council.
  - ii. Renewal Works: Approval of Renewal funded budget increase in the amount of \$61,000.00.
2. That Renewal funds be made available from the School Renewal Allocation.



# Procurement Award Report

Report Name	Long View Systems Corporation OEMC Agreement Extension
Division	ICT Services
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	K. Chung, Senior Manager, IT Security/Network Infrastructure & Services
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #	OECM #2014-206	Value + Net HST	\$200,000
Term Start Date	May 1, 2015	Term End date	December 31, 2020

## Description of Goods/Service or Change

To extend the existing Client-Supplier Agreement (CSA) with Long View Systems Corporation to December 31, 2020 as per OEMC Master Agreement #2015-206-MA-07 to allow TCDSB to continue purchasing Networking Switches, Routers, Firewalls and Related Services as outlined in the Request for Proposal (RFP) OEMC #2014-206 and for TCDSB to source for a new supplier.



## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	Unknown
Name of Recommend Vendor/Bidder	Long View Systems Corporation
Winning Bid Value + Net HST	Unknown
Budget Source	Facilities and ICT Services Division - Operations budgets
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non- Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends that the existing Client-Supplier Agreement (CSA) for Networking Switches, Routers, Firewalls and Related Services with Long View Systems Corporation be extended to December 31, 2020 as per OECM Master Agreement #2015-206-MA-07 in the amount of \$200,000.



# Procurement Award Report

Report Name	New Language Solutions
Division	Adult Education
SO/Executive	P. Aguiar, Superintendent of Education
Initiator/Requestor	L. Hu-DiNoto, Administrator
Report Type	New procurment award

## Tender/RFP Information

RFP/Tender #		Value + Net HST	\$245,000
Term Start Date	April 1, 2020	Term End date	March 31, 2021

## Description of Goods/Service or Change

<p>Vendor: New Language Solutions</p> <p>Type: Contract</p> <p>eLearning (TELL ON) project partner (tax code R2) \$200,000</p> <p>eLearning (TELL ON) project partner (tax code P0) \$45,000</p>
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## Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	1
Name of Recommend Vendor/Bidder	New Language Solutions
Winning Bid Value + Net HST	\$245,000
Budget Source	I/O 3000056 - MCCSS contract: 2017-07-1-593060417
Budget Source approval (Report & Date)	June 4, 2018
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That the following purchase requisition be approved for a framework PO for New Language Solutions in the amount of \$245,000.



## Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning and Property Committee
Report Name	CS_May2020_Ren 2019 084 St Vincent de Paul Stairwells Replacement Contractor Award
Report #	Ren 2019 084
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development Asset Renewal
Initiator/Requestor	A. Ruschetta, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P – 023 - 20</b>	Value Incl. Net HST	\$130,356.16
Term Start Date	April 24, 2020	Term End date	August 14, 2020

### Description of Goods/Service or Change

<p>Remove and replace all staircases in Building “A” at St. Vincent de Paul Catholic Schools.</p>
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## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommend Vendor/Bidder	Martinway Contracting Ltd.
Winning Bid Value Incl. Net HST	\$130,356.16
Budget Source	School Condition Improvement
Budget Source approval (Report & Date)	Ren 2018 146 June 6/2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That a contract be awarded to Martinway Contracting Ltd. for stair replacement at St. Vincent de Paul Catholic School in the amount of \$127,600.00 plus net HST in the amount of \$2,756.16 for a total of \$130,356.16.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

<b>St. Vincent de Paul Catholic School- (All amounts include net HST)</b>		
	<b>Cost</b>	<b>Balance</b>
Approved Project Budget A		\$200,000.00
Construction Costs	\$130,356.16	
Consulting Fees	\$8,070.64	
Technical Development Allowance	\$10,000.00	
Contingency Allowance	\$20,000.00	
Total Project Cost		\$168,426.80
<b>Balance</b>		<b>\$31,573.20</b>

Project Budget Change Needed?	No
Budget Change Amount	N/A

## Formal Budget Change Recommendation

N/A
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# Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning and Property Committee
Report Name	CS_May2020_Ren 2019-086 St. John Paul II Catholic Secondary School Interior Stair Project Contractor Award.
Report #	Ren 2019-086
Division	Capital Development Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development Asset Renewal
Initiator/Requestor	F. Sangiuliano, Renewal Project Supervisor
Report Type	New procurement award

## Tender/RFP Information

RFP/Tender #	<b>P-022-20</b>	Value Incl. Net HST	\$143,534.80
Term Start Date	April 24, 2020	Term End date	August 24, 2020

## Description of Goods/Service or Change

Replace staircases at St John Paul II Catholic Secondary School. The staircases have reached the end of their life cycle and require replacement to address Health and Safety concerns.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommend Vendor/Bidder	DASD Contracting Inc.
Winning Bid Value Incl. Net HST	\$ 143,534.80
Budget Source	School Condition Improvement
Budget Source approval (Report & Date)	Ren 2018-057 (2018-12-12)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That a contract be awarded to DASD Contracting Inc. for stair replacement at St. John Paul II Secondary School in the amount of \$140,500.00 plus net HST of \$ 3,034.80 for a total of \$ 143,534.80.



# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

[St John Paul II Catholic Secondary School - (All amounts include net HST)]		
	<b>Cost</b>	<b>Balance</b>
Approved Project Budget		\$180,000.00
Construction Costs	\$143,534.80	
Consulting Fees	\$7,355.52	
Technical Development Allowance	\$8,115.10	
Contingency Allowance	\$20,994.58	
Total Project Cost		\$180,000.00
<b>Balance</b>		<b>\$0.00</b>

Project Budget Change Needed?	No
Budget Change Amount	N/A

## Formal Budget Change Recommendation