

Appendix A

| No. | Report Name | Vendor Name(s) | Type | Description | Amount |
|-----|--|---------------------------------------|-----------------------|--|--------------|
| 1 | Audio Visual System for Saint Maximilian Kolbe Catholic School Project Office RFP Award | Global Unified Solution Services Inc. | New Procurement Award | The supply, delivery and installation of Audio Visual System for SIS Project Offices located at St. Maximilian Kolbe Catholic School | \$63,133.00 |
| 2 | CS_Jun2020_Ren 2019 122 St. Leo Catholic School at Christ the King Electrical and Other Connections Contractor Award | Kudlak-Baird Limited | New Procurement Award | Eectrical connections for portable placement for St. Leo Catholic School at the former Christ the King site. | \$71,506.89 |
| 3 | CS_Jun2020_Ren 2019 123 St. Leo Catholic School at Christ the King Portable Relocation Contractor Award | Douglas Hunter Developments Ltd. | New Procurement Award | Relocation and set-up of nine portable classrooms for St. Leo Catholic School site at the former Christ the King | \$153,240.00 |
| 4 | CS_Jun2020_Ren 2019 087 St. Mother Teresa Catholic Academy Windows and Doors Contractor Award | Alwind Industries Ltd. | New Procurement Award | Replacement of Exterior Windows and Doors at St. Mother Teresa Catholic Academy. | \$672,927.92 |



Procurement Award Report

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|---------------------|---|
| Report Name | Audio Visual System for Saint Maximilian Kolbe Catholic School Project Office RFP Award |
| Report # | |
| Division | ICT Services Division |
| SO/Executive | S. Camacho, Chief Information Officer |
| Initiator/Requestor | J. Brighton, Senior Project Lead – SIS Project |
| Report Type | New procurement award |

Tender/RFP Information

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|-----------------|-------------------------------|-----------------|-------------------------------|
| RFP/Tender # | OECM RFP | Value + Net HST | \$ 63,133 plus NET HST |
| Term Start Date | Click or tap to enter a date. | Term End date | Click or tap to enter a date. |

Description of Goods/Service or Change

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| <ol style="list-style-type: none"> 1. A Request for Proposal (RFP) was issued for the supply, delivery and installation of Audio Visual System for SIS Project Offices located at St. Maximilian Kolbe Catholic School through OECM Audio & Visual System Solutions Master Agreement # 2018-317 Second Stage process, on April 28, 2020 and closed on May 15, 2020 based on the budget. All Five (5) OECM Supplier Partners were invited and Seven (7) submissions were received from the following bidders Applied Electronics Ltd, Duplicom Business Products Ltd., Genesis Integration Inc., Global Unified Solution Services Inc. and One Diversified Audio Visual Canada Ltd. 2. Bids submissions were reviewed by a team composed by the Staffs from ICT Services Division and Materials Management Department for compliance to the Pass/Fail technical requirements, only one bid pass all the Technical Requirements. |
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3. The bids are solely evaluated based on price. Global Unified Solution Services Inc. is the highest scored Proponent.

Procurement Process

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| Procurement Type | RFP |
| Consortium/Group Purchase | Yes - OECM |
| # of Compliant Bidders/Respondents | 1 |
| Name of Recommend Vendor/Bidder | Global Unified Solution Services Inc. |
| Winning Bid Value + Net HST | \$ 63,133 |
| Budget Source | Replacement of Furniture and Equipment - General |
| Budget Source approval (Report & Date) | Student Information System Corporate Services January 16, 2020 |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

This report recommends that the award for the Audio Visual System for SIS Project Office to be made to Global Unified Solution Services Inc. be approved at a cost of \$63,133.00 plus net HST.



Procurement Award Report

with Project Update

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|---------------------|---|
| Report To | Monthly Procurement |
| Report Name | CS_Jun2020_ Ren 2019 122 St. Leo Catholic School at Christ the King Electrical and Other Connections Contractor Award |
| Report # | Ren 2019 122 |
| Division | Asset Renewal/Environmental Support Services |
| SO/Executive | M. Farrell, (Acting) Supt. Environmental Support Services D. Friesen, Supt. Capital Development & Asset Renewal |
| Initiator/Requestor | D. Domet, Supervisor, Preventative Maintenance |
| Report Type | New procurement award |

Tender/RFP Information

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|-----------------|--------------|---------------------|-----------------|
| RFP/Tender # | | Value Incl. Net HST | 71,506.89 |
| Term Start Date | May 29, 2020 | Term End date | August 31, 2020 |

Description of Goods/Service or Change

Electrical connections of nine portable classrooms at Christ the King Catholic School Site for St. Leo Catholic School relocation for capital construction. Quotation includes all electrical, data networking, fire alarm, security and public address connections and all inspections by the Electrical Safety Authority.

Procurement Process

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|--|--|
| Procurement Type | RFQ |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | 3 |
| Name of Recommended Vendor/Bidder | Kudlak-Baird Limited |
| Winning Bid Value Incl. Net HST | \$71,506.89 |
| Budget Source | School Renewal Allocation |
| Budget Source approval (Report & Date) | Annual Portable Classroom Plan April 23, 2020 |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

That a contract for electrical connections for portable placement for St. Leo Catholic School at the former Christ the King site be awarded to Kudlak-Baird Limited in the amount of \$69,995.00 plus net HST of \$1,511.89 for a total of \$71,506.89.

That funding is available from the Portables Refurbishment – Relocation portion of the School Renewal Grant.

Project Funding Update

Note: Complete this for any purchasing awards need that have impact on a project budgets

Funding Statement

| St. Leo at Christ the King - (All amounts include net HST) | | |
|--|--------------|--------------|
| | Cost | Balance |
| Approved Project Budget A | | \$445,627.03 |
| Electrical Contractor Cost | \$71,506.89 | |
| Portable Moving Cost | \$153,240.00 | |
| Consulting, Permits, Other Costs | \$220,880.14 | |
| Total Project Cost | | \$445,627.03 |
| Balance | | \$0.00 |

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|-------------------------------|------|
| Project Budget Change Needed? | No |
| Budget Change Amount | None |



Procurement Award Report with Project Update

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|---------------------|--|
| Report To | Regular Board - Monthly Procurement |
| Report Name | CS_Jun2020_Ren 2019 123 St. Leo Catholic School at Christ the King Portable Relocation Contractor Award |
| Report # | Ren 2019 122 |
| Division | Asset Renewal/Environmental Support Services |
| SO/Executive | M. Farrell, (Acting) Supt. Environmental Support Services D. Friesen, Supt. Capital Development & Asset Renewal |
| Initiator/Requestor | D. Domet |
| Report Type | Modification to existing award |

Tender/RFP Information

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|-----------------|--------------|---------------------|-----------------|
| RFP/Tender # | | Value Incl. Net HST | \$153,240.00 |
| Term Start Date | June 1, 2020 | Term End date | August 31, 2020 |

Description of Goods/Service or Change

Relocation of nine portable classrooms from various TCDSB school sites to the Christ the King Core Hold site for the use of St. Leo Catholic School during school construction. Contract is unit price and sole-sourced to Douglas Hunter Developments Limited. Work includes all dismantling, disposal, transport, set-up, decks, stairs and skirts.

Procurement Process

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|--|--|
| Procurement Type | Single/Sole Source |
| Consortium/Group Purchase | Choose an item. |
| # of Compliant Bidders/Respondents | N/A |
| Name of Recommended Vendor/Bidder | Douglas Hunter Developments Ltd. |
| Winning Bid Value Incl. Net HST | \$153,240.00 |
| Budget Source | School Renewal |
| Budget Source approval (Report & Date) | Portable Classroom Relocation Plan April 23, 2020 |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

That a contract in the amount of \$150,000.00 plus net HST of \$3,240 for a total of \$153,240.00, be awarded to Douglas Hunter Developments Limited, based on the unit price agreement, for the complete relocation and set-up of nine portable classrooms for St. Leo Catholic School site at the former Christ the King Core Hold be approved.

That funding is available from the Portables Refurbishment – Relocation portion of the School Renewal Grant.

Project Funding Update

Note: Complete this for any purchasing awards need that have impact on a project budgets

Funding Statement

| St. Leo at Christ the King - (All amounts include net HST) | | |
|--|--------------|--------------|
| | Cost | Balance |
| Approved Project Budget A | | \$445,627.03 |
| Estimated Construction Cost | \$153,240.00 | |
| Electrical costs in report Ren 2019 122 | \$71,506.89 | |
| Consulting, Permits, Other Costs | \$220,880.14 | |
| Total Project Cost | | \$445,627.03 |
| Balance | | (\$0.00) |

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|-------------------------------|------|
| Project Budget Change Needed? | No |
| Budget Change Amount | None |



Procurement Award Report with Project Update

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|---------------------|---|
| Report To | Regular Board – Monthly Procurement |
| Report Name | CS_Jun2020_Ren 2019 087 St. Mother Teresa Catholic Academy Windows and Doors Contractor Award |
| Report # | Ren 2019 087 |
| Division | Capital Development and Asset Renewal |
| SO/Executive | D. Friesen, SO, Capital Development & Asset Renewal |
| Initiator/Requestor | F. Sangiuliano, Supervisor, Capital Projects |
| Report Type | New procurement award |

Tender/RFP Information

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|-----------------|-----------------|---------------------|-----------------|
| RFP/Tender # | P-025-20 | Value Incl. Net HST | \$672,927.92 |
| Term Start Date | June 18, 2020 | Term End date | August 31, 2020 |

Description of Goods/Service or Change

Replacement of Exterior Windows and Doors at St. Mother Teresa Catholic Academy.

Procurement Process

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|--|------------------------------|
| Procurement Type | Tender |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | 3 |
| Name of Recommend Vendor/Bidder | Alwind Industries Ltd. |
| Winning Bid Value Incl. Net HST | \$672,927.92 |
| Budget Source | School Condition Improvement |
| Budget Source approval (Report & Date) | Ren 2018-057 (2018-12-12) |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

That Alwind Industries Ltd. be awarded a contract in the amount of \$672,927.92, including net HST, for the window and exterior door replacement at S. Mother Teresa Catholic Academy.

That a project contingency be in the amount of \$100,000.00 be included in the project budget.

That funds be made available from the School Condition Improvement grant.

Project Funding Update

Note: Complete this for any purchasing awards need that have impact on a project budgets

Funding Statement

| St Mother Teresa Catholic Secondary School- (all costs include net HST) | | |
|---|--------------|---------------|
| | Cost | Balance |
| Approved Window Budget | | \$730,779.00 |
| Approved Door Budget | | \$182,400.00 |
| Total Approved Budget | | \$913,179.00 |
| Construction Costs | \$672,927.92 | |
| Window Consulting Fees | \$14,302.40 | |
| Door Consulting Fees | \$9,194.00 | |
| Technical Development Allowance | \$20,000.00 | |
| Contingency Allowance | \$100,000.00 | |
| Total Project Cost | | \$ 816,424.32 |
| Balance | | \$96,754.68 |

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|-------------------------------|------|
| Project Budget Change Needed? | No |
| Budget Change Amount | None |

Formal Budget Change Recommendation