

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
1	Mai 2019 005 Energy Monitoring System Installation at TCDSB Facilities Re-Award of Contract	VIP Energy Services Inc.	New Procurement Award	Connect sensors to Eyedro module connected to power outlet, and provide wireless internet connection.	\$130,125
2	Ope 2019 014 Uniforms for Custodial and Maintenance Staff Year 2 Contract Extension	3495019 Canada Inc.	Modification to existing award	Execute the optional extention for 1 year commencing on September 1, 2020 for Custodial and Maintenance uniforms	\$131,422
3	Ren 2019 129 Our Lady of Victory Catholic School HVAC and BAS Upgrades Contractor Award	Mapleridge Mechanical Contractor Inc	New Procurement Award	The replacement of a boiler and two chillers with BAS upgrade at Our Lady of Victory School	\$408,630
4	St. Thomas More Catholic School Windows and Doors Contractor Award	Windspec Incorporated.	New Procurement Award	Replacement of all exterior windows and doors at St. Thomas More Catholic School.	\$133,830

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
5	Award Report for P-037-20 TCDSB Data Cabling and Installation Services RFP	Bell Canada	New Procurement Award	A cabling vendor to install and maintain TCDSB WiFi and network cabling infrastructure services in classrooms, schools and departments to support students' learning environment, administrative work functions and building operations.	\$800,000
6	Renewal of Gartner IT Research Subscription	Gartner Canada	Modification to existing award	IT Research subscription.	\$187,000
7	Buyout of IBM Global Financing lease for Elementary School Classroom Devices	IBM Global Financing	Modification to existing award	To buyout the devices iPads and Laptops/Cloudbooks, from IBM Global Financing at the end of the lease.	\$718,112
8	Dell Chromebooks for Sept 2020	Dell	Modification to existing award	To use existing contract to purchase 1,500 Dell Chromebooks and licenses at cost of \$572,000 net taxes.	\$572,000
9	5 year software agreement for Online Employee Expense Reimbursement	SAP Concur	Modification to Existing Award	SAP Concur for Online Employee Expense Reimbursement software.	\$329,194

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
10	CS_June2020_School and CEC Telephone Systems Maintenance, Services & Equipment RFP Award Report	Smart IP	New Procurement	School and CEC Telephone Systems Maintenance, Services & Equipment	\$666,146
11	Ren 2019 130 Msgr. John Corrigan Catholic School HVAC and BAS Retrofit Contractor Award	Bomben Plumbing and Heating Company	New Procurement Award <hr/> Budget Increase	Replacement of boilers, installation of a new BAS and division of a classroom at Msgr. John Corrigan Catholic School  <hr/> Budget be increased due to the expanded scope of work to add classroom ventilation and room division to the project.	\$386,000 <hr/> \$294,770
12	Ren 2019 133 St. Marguerite Bourgeoys Catholic School Exterior Door Project Contractor Award	Seaforth Building Group	New Procurement Award <hr/> Budget Increase	Replace all exterior doors at St Marguerite Bourgeoys Catholic School.  <hr/> Budget be increased to cover expanded scope of work for replacement of all doors.	\$109,791 <hr/> \$91,386

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
13	Ren 2019 134 St. Martin de Porres Catholic School Exterior Door Project Contractor Award	Seaforth Building Group	New Procurement Award Budget Increase	Replace all exterior doors at St Martin de Porres. Budget be increased due to the poor condition of all the frame and doors.	\$ 79,827 \$69,048
14	Ren 2019 139 St. Cyril Catholic School Staircase Replacement Budget Increase and Contractor Award	R. Galati Construction	New Procurement Award Budget Increase	That a contract for interior stair replacement at St. Cyril Catholic School. Budget be increased to cover expanded scope.	\$186,731 \$58,678
15	Ren 2019 143 Notre Dame Catholic High School Stair Repair and Replacement Contractor Award	Martinway Contracting Limited	New Procurement Award Budget Increase	The replacement of interior stairs at Notre Dame Catholic High School. Budget be increased to cover expanded scope.	\$ 233,935 \$120,323
16	Ren 2019 146 Our Lady of Fatima Catholic School Stair Project Contractor Award	Frontier Group of Companies Inc.	New Procurement Award Budget Increase	Replacement of Interior Stairs "B and "C" at Our Lady of Fatima Catholic School. Budget be increased due to the expanded scope.	\$ 91,602 \$ 42,374

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
17	Ren 2019 102 St. Conrad Catholic School Playground Improvements and Waste Storage Area Contractor Award	Hank Deenen Landscaping Ltd	New Procurement Award  Budget Increase	Contractual services for the site improvements at St. Conrad Catholic School.  Budget be increased to cover expanded scope of work.	\$194,969  \$55,154
18	Ren 2019 140 St. Philip Neri Catholic School Full Roof Replacement Contractor Award	E – D Roofing Ltd.	New Procurement	Complete roof replacement at St. Philip Neri Catholic School.	\$273,789
19	Cloth Masks for COVID-19 – For all staff	Score Promotions	New Procurement	The purchase of cloth reusable washable masks for all staff.	\$106,500
20	Renewal of AirWatch MDM (Mobile Device Management) Cloud Subscription Service	Softchoice Inc.	Modification to existing award	The AirWatch MDM toolset is a cloud subscription service renewed annually	\$147,000
21	Ren 2019 144 St. Philip Neri Catholic School HVAC and BAS Retrofit Contractor Award	Pipe-All plumbing and Heating Ltd.	New Procurement	The replacement of boilers and to install a new BAS system at St. Philip Neri Catholic School.	\$212,288

### Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
22	Ren 2019 151 St. Andre Catholic School Dividing Wall Renovation Budget Increase and Contractor Award	Ross Clair Contractors	New Procurement Award <hr/> Budget Increase	Interior alterations to the Library to provide an additional classroom at St. Andre Catholic School. <hr/> Budget Increase due to increase scope.	\$59,968 <hr/> \$26,458
23	Ren 2019 154 St. Victor Catholic School Roofing Project Contractor Award	Eileen Roofing Inc	New Procurement Award <hr/> Budget Increase	Full roof replacement at St. Victor Catholic School. <hr/> There is a shortfall in the budget due to increased material and labour cost	\$ 396,381 <hr/> \$ 147,857
24	2020-2021 SharePoint Professional Services	R.D. Tempest & Company Ltd.	Modification to Existing Award	Ongoing staffing support to maintain the SharePoint environment of the TCDSB.	\$136,500
25	Ope 2019 017 Surgical Masks for Covid-19 for All Staff	Flexo Products Limited	Modification to Existing Award	Acquire 200,000 non-surgical face masks.	\$102,160

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
26	Ren 2019 157 St. Bonaventure Catholic School Site Improvements Contractor Award and Budget Increase	Mopal Construction Ltd.	New Procurement Award <hr/> Budget Increase	Site drainage improvements at St. Bonaventure Catholic School. <hr/> There is a shortfall in the budget due to increased material and labour cost.	\$101,649 <hr/> \$40,353
27	Ren 2019 159 - St. Theresa Shrine Catholic School Roof Replacement Contractor Award	Eileen Roofing Inc.	New Procurement Award <hr/> Budget Increase	Construction contract award for complete roof replacement at St. Teresa Shrine Catholic Elementary School. <hr/> The total project budget be increased to account for the shortfall due to the delay in project execution.	\$355,517 <hr/> \$178,495
28	Renewal of VMware license subscription and technical support services	Softchoice Inc.	Modification to Existing Award	The renewal of the VMware software maintenance and technical support subscription licenses.	\$91,399
29	Ren 2019 162 Our Lady of Perpetual Help Catholic School HVAC and BAS Retrofit Contractor Award	Maple Ridge Mechanical Contracting Ltd.	New Procurement Award	Replacement of boilers and radiators, and installation of a new Building Automation System (BAS) at Our Lady Of Perpetual Help Catholic School.	\$834,354

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
30	Ren 2019 163 St. John Vianney Catholic School HVAC and BAS Retrofit Contractor Award	Pipe-All Plumbing and Heating Ltd.	New Procurement Award	Replacements of boilers and installation of a new Building Automation System (BAS) with radiators in each classroom at St John Vianney School.	\$761,909
31	Ren 2019 173 Cardinal Carter Academy for the Arts Replace Fire Pump Contractor Award	Canadian Tech Air System	New Procurement Award	Replacement of the fire pump, associated equipment and accessories, piping and tie in to security panel at Cardinal Carter Academy. Includes testing and commissioning of the system.	\$78,590
32	Ren 2019 174 St. Charles Garnier Catholic School Emergency Exterior Walls Repair Contractor Award	Bowie Contracting Ltd.	New Procurement Award	Emergency Exterior Wall Repairs and Replacement at St Charles Garnier Catholic School.	\$276,282
33	Ren 2019 175 St. Kateri Tekakwitha Catholic School Interior Alterations MEDD Room Budget Increase and Contractor Award	Deciantis Construction Limited	New Procurement Award	Construction to do the Interior Alterations at St. Kateri Tekakwitha Catholic School.	\$96,030
			Budget Increase	Budget increased to perform the interior alterations to the MEDD Room	\$19,714



### Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
34	PPE Supplies for COVID-19 – For all staff	Superior Sany Solutions Flinn Scientific McCarthy's Uniform MCL	New Procurement Award	Due to the COVID-19 Pandemic, the PPE and COVID-19 Supplies Subcommittee is recommending to purchase Six (6) categories of items – 1) Disposable Mask, 2) Nitrile Gloves, 3) Disposable Gowns, 4) Reusable Face Shield, 5) Hand Sanitizer, 6) Marking Tapes and to provide all schools to prepare Reopening Schools for the 2020-2021 School Year.	\$598,003
35	Mai 2019 007 Catchbasin Cleaning and Inspection Program Contract Award	GFL Environmental	New Procurement Award	To clean 1,250 catch basins located on approximately 210 School Board sites.	\$455,002
36	Mai 2019 009 Replacement of Maintenance and Warehouse Vehicles Contract Award	Mercedes Benz Canada Inc	New Procurement Award	Purchase six(6) new vehicles to replace older and outdated Maintenance cargo vans and rotate higher mileage Warehouse Courier Vehicles (4) within the vehicle fleet. .	\$352,960
37	Ren 2019 164 Holy Family Catholic School HVAC and BAS Retrofit Contractor Award	Vanguard Mechanical Inc.	New Procurement Award	Replacement of boilers and heating and ventilation (HVAC) equipment and installation of a new Building Automation System (BAS) at Holy Family Catholic School.	\$822,388

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
38	Ren 2019 174 St. Ignatius of Loyola Catholic School Handwashing Station Replacement Contractor Award	R. Galati Contracting Ltd.	New Procurement Award	To replace the non-functional hand washing stations in a total of six bathrooms, boys & girls, at Josyf Cardinal Slipyj Catholic School prior to school start.	\$61,232
39	Ren 2019 214 St. Ignatius of Loyola Catholic School Boiler-Equipment-BAS Upgrade Contractor Award	Mapleridge Mechanical Contracting Inc	New Procurement Award	The replacement of boilers, pumps, allied piping, accessories, DHWH, modification of the VAV boxes, BAS upgrade, balancing and commissioning of the system at St. Ignatius of Loyola Catholic School.	\$523,905
40	Ren 2019 215 Neil McNeil Accessibility Entrance Ramp (AODA)	Bemocon Contracting Ltd.	New Procurement Award <hr/> New Budget Request	Neil McNeil Catholic Secondary School requires accessibility modifications compliant to AODA guidelines, to the entrance doors of the school site for a student. <hr/> New scope not included in previously approved budget.	\$51,256 <hr/> \$60,956

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
41	Ren 2019 221 St. John Vianney Catholic School HVAC Abatement Contractor Award	JCH Environmental	New Procurement Award	Type 3 asbestos abatement inside the boiler room at St John Vianney Catholic School, required for the boiler replacement project.	\$75,292
42	Ope 2019 019 Snow and Ice Control Program 2020-2022 Contract Award	Clintar – Grounds Keeping; D&G Property Maintenance; Urbangreen Construction Ltd; Mr. Mow It All Corp.; Ivy Property Services	New Procurement Award  Budget Increase	Annual snow removal services for over 200 Board sites. This service includes plowing, salting and removal as required  Budget increase due to increase scope and increase cost of service.	\$5,387,349  \$213,176
43	HPE Aruba OEMC Agreement	Access 2 Networks	New Procurement Award	To supply HPE Aruba products and services.	\$2,000,000
44	Renewal of Adobe Subscription Software Licenses	Softchoice Inc.	Modification to Existing Award	Adobe software subscription licenses.	\$180,000

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
45	Ren 2019 155 St. Mother Teresa Catholic Academy HVAC Retro-commissioning Budget Increase and Contractor Award	Mapleridge Mechanical Contracting Inc.	New Procurement Award  <u>Budget Increase</u>	Employ energy conservation measures (retro-commissioning) involving installation of VFDs, refurbishment of VAVs, air and water balancing, and commissioning of the HVAC system at St. Mother Teresa Catholic Academy  <u>Budget Increase to cover a project short fall.</u>	\$346,628  <u>\$200,521</u>
46	Ren 2019 206 Msgr. John Corrigan Catholic School Heating and BAS Upgrade Change to Contract Award	Bomben Plumbing and Heating Company	New Procurement Award	Heating system replacement and Building Automation System (BAS) installation at Msgr. John Corrigan Catholic School.	\$407,312
47	Ren 2019 218 Four Schools Exhaust System Replacement Contractor Award	Firenza Heating & Plumbing Inc	New Procurement Award	Replacement of exhaust systems at St. Bonaventure, Immaculate Heart of Mary, St. Boniface and Blessed Trinity Catholic Schools and commission the systems.	\$77,764

## Appendix A: List of Procurement Activity/Awards Approved by Delegated Authority

No.	Report Name	Vendor Name(s)	Type	Description	Amount
48	Ren 2019 219 St. Edmund Campion Catholic School Heating System Replacement and BAS Upgrade Contract Award	Mapleridge Mechanical Contracting Inc	New Procurement Award	The replacement of boilers, pumps, allied piping, accessories, radiators, Domestic Hot Water Heating (DHWH), air handling unit, Building Automation System (BAS) upgrade, balancing and commissioning of the system at St. Edmund Campion Catholic School.	\$919,338
49	Ren 2019 220 Francis Libermann Catholic Secondary School Retro-commissioning of the HVAC System Contract Award	Bomben Plumbing & Heating	New Procurement Award	Implementation of energy conservation measures (retro-commissioning) involving installation of VFDs, refurbishment of VAVs, replacement of Cafeteria AHU DX coil, air and water balancing, and commissioning of the HVAC system at Francis Libermann Catholic Secondary School.	\$213,719
			Budget Increase	Budget increase to cover expanded scope of work.	\$174,082



## Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning and Property Committee
Report Name	Mai 2019 005 Energy Monitoring System Installation at TCDSB Facilities Re-Award of Contract
Report #	Mai 2019 005
Division	Operations and Maintenance
SO/Executive	Martin Farrell, S/O Environmental Support Services
Initiator/Requestor	Khaled Elgharbawy/H. Bandara
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #		Value Incl. Net HST	\$130,125.28
Term Start Date	Click or tap to enter a date.	Term End date	Click or tap to enter a date.

### Description of Goods/Service or Change

In 138 TCDSB buildings;

1. Install Eyedro current sensors over each service entrance (live) line bus bar conductors in the main electrical disconnect switch inside the main electrical distribution board,
2. Connect sensors to Eyedro module connected to power outlet, and provide wireless internet connection
3. Map the devices in <http://tcdsb.eydro.com> website

### **Procurement Process**

Procurement Type	RFQ
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	2
Name of Recommend Vendor/Bidder	VIP Energy Services Inc.
Winning Bid Value Incl. Net HST	\$130,125.28
Budget Source	Maintenance and Operation budget
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

### **Formal Award Recommendation**

1. That a budget in the amount of \$130,125.28 (including net HST) be approved.
2. That a contract to install internet-connected wireless Eyedro energy monitoring devices be awarded to VIP Energy Services Inc. in the amount of \$127,374.00, plus a net HST of \$2,751.28 for a total of \$130,125.28.
3. That a contingency allowance of \$15,000.00 be approved.
4. That funds are made available in the Maintenance and Operation Budget.



## Procurement Award Report

Report Name	Ope 2019 014 Uniforms for Custodial and Maintenance Staff Year 2 Contract Extension
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	R. MacDonald, Manager
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #	RFQ-100-16	Value Incl. Net HST	\$131,422.41
Term Start Date	2020-09-01	Term End date	August 31, 2021

### Description of Goods/Service or Change

<ol style="list-style-type: none"> <li>1. On March 9, 2016, Associate Directors' Council approved the award of a contract to 3495019 Canada Inc. (doing business as C2C Uniforms) for the supply of employee uniforms for a three (3)-year term with an option for additional two (2) one (1) year terms (Ope 2015 005).</li> <li>2. According to the 1280 Collective Agreement article 20.01, "each employee, other than cleaners, shall be issued annually two pairs of pants and three shirts. Maintenance and truck driver employees shall be issued every two years one cap, one jacket and one winter coat.</li> <li>3. The Board's contract with 3495019 Canada Inc for the supply of uniforms for custodial and maintenance staff concluded August 31, 2019.</li> <li>4. The Board opted for a one-year extension on September 1, 2019 at no additional costs, ending August 31, 2020.</li> <li>5. Board staff contacted 3495109 Canada Inc. to confirm pricing for the second optional year starting September 1, 2020. 3495109 Canada Inc. notified the Board in writing that there would be a price increase of 6% for additional one</li> </ol>
---



year extension of the contract with same terms and conditions as provided in the original contract.

6. Board staff have indicated that the second one-year renewal option with the increased pricing of 6% is reasonable.

### **Procurement Process**

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	One
Name of Recommended Vendor/Bidder	3495019 Canada Inc.
Winning Bid Value Incl. Net HST	\$131,422.41
Budget Source	Operations
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

### **Formal Award Recommendation**

1. That the option to extend the current contract for one further year with 3495019 Canada Inc. commencing on September 1, 2020 in the amount of \$128,643.71 plus net HST of \$2,778.70 for a total of \$131,422.41 be approved.
2. That funding is made available in the 2020-2021 Operations budget for Custodial and Maintenance uniforms.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

ALL TCDSB BUILDINGS - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$145,125.28
Project Construction	\$130,125.28	
Contingency Allowance	\$15,000.00	
Total Project Cost		\$145,125.28
Balance		\$0.00

Project Budget Change Needed?	\$145,125.28
Budget Change Amount	

## Formal Budget Change Recommendation

<p>That a budget in the amount of \$145,125.28 (including net HST) be approved.</p>
---



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 129 Our Lady of Victory Catholic School HVAC and BAS Upgrades Contractor Award
Report #	Ren 2019 129
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	L. Lobo, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	P-039-20	Value Incl. Net HST	\$ 408,629.78
Term Start Date	June 29, 2020	Term End date	May 20, 2021

### Description of Goods/Service or Change

Replacement of boiler and two chillers with Building Automation System (BAS) upgrade at Our Lady of Victory Catholic School. The project also includes VFD (Variable Frequency Drive) replacement to improve energy efficiency, as part of the Energy Conservation and Demand Management Plan.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommend Vendor/Bidder	Mapleridge Mechanical Contractor Inc
Winning Bid Value Incl. Net HST	\$ 408,629.78
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2019-002 (2019-10-10)
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a contract be awarded to Maple Ridge Mechanical Inc. for the replacement of a boiler and two chillers with BAS upgrade at Our Lady of Victory School in the amount of \$399,990.00 plus net HST of \$8,639.78 for a total cost of \$408,629.78.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Our Lady of Victory - (All amounts include net HST)		
	Cost	Balance
Approved Chiller and Boiler Budget		\$400,000.00
Approved VFD Replacement Budget		\$61,250.00
Consulting Fees	\$12,259.29	
Technical Development Allowance	\$20,000.00	
Contingency Allowance	\$60,000.00	
Construction cost	\$408,629.78	
<b>Total Project Cost</b>		\$500,889.07
Balance		(\$39,639.07)

Project Budget Change Needed?	Yes
Budget Change Amount	\$39,639.07

## Formal Budget Change Recommendation

<ol style="list-style-type: none"> <li>1. That the project budget for HVAC upgrades at Our Lady of Victory Catholic School be increased by \$39,639.07 for a total revised budget of \$500,889.07.</li> <li>2. That a Technical Development Allowance of \$20,000.00 and a Project Contingency Allowance of \$60,000.00 to cover commissioning and unforeseen site conditions be included in the project budget.</li> <li>3. That the funding for this project be made available from the School Renewal Allocation for 2019-2020.</li> </ol>
---



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	St. Thomas More Catholic School Windows and Doors Contractor Award
Report #	Ren 2019 088
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	F. Sangiuliano, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-024-20</b>	Value Incl. Net HST	\$ 133,830.00
Term Start Date	June 19, 2020	Term End date	September 30, 2020

### Description of Goods/Service or Change

Replacement of all exterior windows and doors at St. Thomas More Catholic School.
---

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	Windspec Incorporated.
Winning Bid Value Incl. Net HST	\$ 133,830.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 154 June 6/2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That a contract be awarded to Windspec Incorporated replacement of all exterior windows and doors at St. Thomas More Catholic School the amount of \$133,830.00 including net HST.

## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St Thomas More Catholic Elementary School- (All amounts include net HST)		
	Cost	Balance
Approved Window Budget		\$300,000.00
Construction Costs	\$133,830.00	
Consulting Fees	\$9,705.20	
Technical Development Allowance	\$15,000.00	
Contingency Allowance	\$80,000.00	
Total Project Cost		\$238,535.20
<b>Balance</b>		\$61,464.80

Project Budget Change Needed?	No
Budget Change Amount	None

## Formal Budget Change Recommendation

[illegible]





# Procurement Award Report

Report Name	Award Report for P-037-20 TCDSB Data Cabling and Installation Services RFP
Division	ICT Services
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	K. Chung, Senior Manager, IT Security/Network Infrastructure & Services J. Di Fonzo, Senior Coordinator, IT Infrastructure and Operations V. Artuso, Manager – Materials Management J. Charles, Acting Coordinator – Materials Management
Report Type	New procurment award

## Tender/RFP Information

RFP/Tender #	P-037-20	Value + Net HST	\$800,000
Term Start Date	June 18, 2020	Term End date	June 17, 2025

## Description of Goods/Service or Change

A cabling vendor is required to install and maintain TCDSB WiFi and network cabling infrastructure services in classrooms, schools and departments to support students' learning environment, administrative work functions and building operations.

The existing cabling vendor agreement is expiring June 10, 2020.

On May 5, 2020, ICT Services and Materials Department released RFP P-037-20 to solicit proposals. The RFP was posted on Bids & Tenders, an electronic tendering system. The RFP closed on May 26, 2020 with five (5) proposals received. The submission from Bell Canada was the only reasonable and satisfactory proposal that meets all the requirements.

This report recommends that RFP P-037-20 TCDSB Cabling and Installation Services be awarded to Bell Canada with an estimated total spend amount of \$800,000 over the initial 2-year term and three (3) optional 1-year extensions subject to satisfactory negotiated price, service and adjustments. Price increases will be limited to the Consumer Price Index (CPI).

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommend Vendor/Bidder	Bell Canada
Winning Bid Value + Net HST	\$800,000
Budget Source	ICT Services Division - Operations budgets
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends that RFP P-037-20 TCDSB Data Cabling and Installation Services be awarded to Bell Canada with an estimated total spend amount of \$800,000 over the initial 2-year term and three (3) optional 1-year extensions subject to satisfactory negotiated price, service and adjustments. Price increases will be limited to the Consumer Price Index (CPI).



## Procurement Award Report

Report Name	Renewal of Gartner IT Research Subscription
Division	ICT Services
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	J. Di Fonzo, Senior Coordinator, IT Infrastructure and Operations
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #		Value + Net HST	\$187,000
Term Start Date	July 1, 2020	Term End date	June 30, 2021

### Description of Goods/Service or Change

The ICT Services Division Management and Staff utilize technology industry knowledge sources in the development of information and technology strategic initiatives, projects, operational processes, governance and understanding new technology trends.

Gartner IT Research subscription enables the ICT Services Division with access to the latest information and technology research and Analyst perspectives to support more informed decision making on key strategic initiatives and technology investments. The online published research documents along with Analysts providing further insights includes topics on:

- Competitive market research on technologies and vendors
- Vendor Magic Quadrants and Critical Capabilities
- Case studies
- Emerging technologies, trends and adoption analysis
- Tactical guidelines and best practices for operational service and support processes
- Strategic planning and governance models
- Purchasing and contract negotiation insights on vendor technologies

The Gartner IT Research subscription has assisted to inform the 3-year I&T Strategic Plan, acquisition of new Student Information System, best practices and assessments of IT Service Management processes and informed various decision making efforts on technology acquisitions such as Data Centre storage equipment, cloud services, networking, cybersecurity tools, etc.

The resources available through the Gartner subscription include technical guidance and implementation and deployment best practices on various technologies including Microsoft products and cloud services within the TCDSB. These resources have been an assist to technical staff thereby reducing the need to acquire Microsoft expert support services to assist IT Services staff.

The Gartner subscription service has been used and renewed annually by the ICT Services Division since 2017.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - MGCS
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	Gartner Canada
Winning Bid Value + Net HST	\$187,000
Budget Source	ICT Services Division - Operating Budget
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends renewal of the Gartner IT Research subscription at the annual cost of \$187,000 including net taxes.



## Procurement Award Report

Report Name	Buyout of IBM Global Financing lease for Elementary School Classroom Devices
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	B. Tari, Senior Manager, Field Technical Support & Software Deployment J. Di Fonzo, Senior Coordinator, IT Infrastructure & Operations
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #	RFT # P-073-17	Value + Net HST	\$718,112.06
Term Start Date	August 1, 2017	Term End date	July 31, 2020

### Description of Goods/Service or Change

TCDSB signed a lease agreement starting August 1, 2017 with IBM Global Financing for 3780 iPads (Contract # 0141609FT, Supplement # 188753-1701) and 3675 Laptops/Cloudbooks (Contract # 0141612FT, Supplement # 188753-1702) for classroom use.

The equipment models included in the lease were part of the OECM End-User Computing Devices RFP which provided the best pricing on the equipment. The original lease agreement with IBM Global Financing was established through a tender (RFT # P-073-17). The lease of the equipment is expiring as of July 31, 2020 and has a buyout option for the equipment.

These iPads and Cloudbooks can still provide useful service in the classroom with a remaining equipment lifecycle of 1-2 years.

The COVID-19 pandemic has necessitated an increased need for devices. The recommendation is to buyout the lease and purchase this equipment for needed use in the classroom for the remaining useful life of the equipment.

### **Procurement Process**

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	IBM Global Financing
Winning Bid Value + Net HST	\$718,112.06
Budget Source	ICT Services Division – Operations budget
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

### **Formal Award Recommendation**

This report recommends to buyout the devices, 3780 iPads and 3675 Laptops/Cloudbooks, from IBM Global Financing at the end of the lease. The cost to purchase the devices is \$718,112.06 including net HST.



# Procurement Award Report

Report To	Board
Report Name	Dell Chromebooks for Sept 2020
Division	ICT Services
SO/Executive	Steve Camacho, Chief Information Officer
Initiator/Requestor	
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #	N/A	Value Incl. Net HST	\$572,000
Term Start Date	March 1 2017	Term End date	Nov 1, 2023

## Description of Goods/Service or Change

Purchase of 1,500 Chromebooks and Google Chrome licenses. The Board is already under contact with Dell under and province-wide OEMC contract. This purchase is simply additional spend under the existing contract.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	YES - OECM
# of Compliant Bidders/Respondents	N/A
Name of Recommended Vendor/Bidder	Del Canada
Winning Bid Value Incl. Net HST	\$572,000
Budget Source	Operating
Budget Source approval (Report & Date)	2019-2020 Operating Budget approved June 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

To use existing contract to purchase 1,500 Dell Chromebooks and licenses at cost of \$572,000 net taxes.



# Procurement Award Report

Report Name	5 year software agreement for Online Employee Expense Reimbursement
Division	Business Services
SO/Executive	P. De Cock, Comptroller Business Services
Initiator/Requestor	D. Bilenduke; Sr. Coordinator, Finance A. Dippolito; Sr. Coordinator, Payroll M. Santucci; Sr. Coordinator, Student Systems & ICT S. Camacho; Chief Information Officer
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #	Joint RFP with TDSB	Value + Net HST	\$329,194
Term Start Date	September 1, 2020	Term End date	August 31, 2025

## Description of Goods/Service or Change

The TCDSB Board of trustees approved a three-year contract priced at \$197,628 on May 7, 2020. The Board now has the opportunity to extend this contract by two additional years plus two optional years at current pricing. The revised five year contract being requested is valued at \$329,194.

Training and implementation costs are expected to be minimal and will be absorbed by the existing Business Services operating budget.

By participating in a joint RFP the TCDSB price was reduced by approximately 25%. These savings will be fixed for an additional two years by this contract extension.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - Joint TCDSB?TDSB
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	SAP Concur
Winning Bid Value + Net HST	\$329,194
Budget Source	Business Services Operating
Budget Source approval (Report & Date)	ADC 12-13-2018
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends that the TCDSB enter into a five-year agreement plus two option years with SAP Concur for Online Employee Expense Reimbursement software at a price of \$329,194 plus HST.



# Procurement Award Report

Report Name	CS_June2020_School and CEC Telephone Systems Maintenance, Services & Equipment RFP Award Report
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	I. Kearney, Senior Manager - IT Infrastructure & Operations J. Di Fonzo, Senior Coordinator – IT Infrastructure & Operations O. Malik, Senior Coordinator - IT Planning & Strategy V. Artuso, Manager – Materials Management J. Charles, Acting Coordinator – Materials Management
Report Type	New procurment award

## Tender/RFP Information

RFP/Tender #	P-034-20	Value + Net HST	\$666,146.24
Term Start Date	August 1, 2020	Term End date	July 31, 2021

## Description of Goods/Service or Change

1. A Request for Proposal (RFP) was issued for School and CEC Telephone Systems Maintenance, Services & Equipment requesting a contract term of one (1) year with two (2) optional one (1) year extensions.
2. The RFP was posted on Bids & Tenders on March 19, 2020 and closed on May 4, 2020. Five (5) companies submitted complaint bids, received from the following bidders Unity Connected Solutions, Combat Networks, Smart IP, Connex Telecommunications Inc, TA Networks.
3. Bids submissions were evaluated by a team composed by the Staffs from ICT Services Division and Materials Management Department, in two (2) steps based on the following criteria in the RFP.

Evaluation Factor	Score/Weighted Percentage
Step 1 – Review of Mandatory Requirements	Pass/Fail
Step 2 – Weighted Criteria for Evaluation as below	100 Total Points
1. Executive Summary	2

2. Company Background and History	3
3. Experience, References, Customer Services, Support, SLA, Installation Requirements	65
4. Pricing	30
<b>Total Points</b>	<b>100</b>

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommend Vendor/Bidder	Smart IP
Winning Bid Value + Net HST	\$ 666,146.24
Budget Source	2019/20 Operating Budget
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

<p>This report recommends that the award for the School and CEC Telephone Systems Maintenance, Services &amp; Equipment RFP be made to the highest scoring Proponent best meeting Board requirements which is Smart IP. The contract is for one (1) year with two (2) optional one (1) year extensions at a total overall contract cost of \$666,146.24 including net taxes.</p>
--



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 130 Msgr. John Corrigan Catholic School HVAC and BAS Retrofit Contractor Award
Report #	Ren 2019 130
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Renewal Asset
Initiator/Requestor	L. Lobo, Project Supervisor, Renewal
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	P-039-20	Value Incl. Net HST	\$394,337.60
Term Start Date	July 3, 2020	Term End date	October 22, 2020

### Description of Goods/Service or Change

Replacement of boilers, installation of new Building Automation System (BAS) complete with additional return air fans in classrooms to meet Ashrae ventilation requirements, and construction of a new wall for the division of a classroom in the kindergarten area at Msgr. John Corrigan Catholic School.

The scope has been expanded from the original budget to include the classroom division and ventilation, requiring additional project budget approval.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Bomben Plumbing and Heating Company
Winning Bid Value Incl. Net HST	\$394,337.60
Budget Source	School Renewal Program
Budget Source approval (Report & Date)	Ren 2019-096 (2020-05-15)
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a contract be awarded to Bomben Plumbing and Heating Company in the amount of \$386,000.00, plus a net HST of \$8,337.60, for a total amount of \$394.337.60, for replacement of boilers, installation of a new BAS and division of a classroom at Msgr. John Corrigan Catholic School.



# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Msgr. John Corrigan - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$200,000.00
Consulting Fees	\$20,432.00	
Technical Development Allowance	\$10,000.00	
Additional Contingency Allowance	\$70,000.00	
Total Construction Cost	\$394,337.60	
Total Project Cost		\$494,769.60
Balance		(\$294,769.60)

Project Budget Change Needed?	Yes
Budget Change Amount	\$294,769.60

## Formal Budget Change Recommendation

1. That the project budget be increased by \$294,769.60 due to the expanded scope of work to add classroom ventilation and room division to the project.
2. That the project budget include a contingency allowance of \$70,000.00 and a Technical Development allowance of \$10,000.
3. That funds be made available from SchoolRenewal Program.



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 133 St. Marguerite Bourgeoys Catholic School Exterior Door Project Contractor Award
Report #	Ren 2019 133
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Renewal Asset
Initiator/Requestor	F. Sangiuliano, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-032-20</b>	Value Incl. Net HST	\$109,791.35
Term Start Date	July 3, 2020	Term End date	September 30, 2020

### Description of Goods/Service or Change

Replacement of all exterior doors at St. Marguerite Bourgeoys Catholic School.

The original project budget was part of the 2018 Renewal Plan and included only localized repairs and replacement. Upon further review of existing site conditions at time of design, it was determined that all doors require replacement as they are at the end of their service life. Costs also include localized structural repairs at some door locations prior to installation of new doors. A budget increase is required for this expanded scope.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	9
Name of Recommended Vendor/Bidder	Seaforth Building Group
Winning Bid Value Incl. Net HST	\$109,791.35
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 155 June 6, 2019
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a contract be awarded to Seaforth Building Group to replace all exterior doors at St Marguerite Bourgeoys Catholic School, in the amount of \$109,791.35 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Marguerite Bourgeoys - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$35,006.00
Construction Cost	\$109,791.35	
Consulting Fees	\$4,954.76	
Technical Development Allowance	\$1,750.30	
Contingency Allowance	\$10,000.00	
Total Project Cost		\$126,496.41
<b>Balance</b>		<b>(\$91,490.41)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$91,490.41

## Formal Budget Change Recommendation

1.	That the project budget be increased to \$126,391.65 to cover a shortfall of \$91,385.65 due to the expanded scope of work for replacement of all doors.
2.	That a contingency allowance of \$10,000 and a Technical Development allowance of \$1,750.30 be included in the project budget.
3.	That funds be made available from the School Condition Improvement Grant.



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 134 St. Martin de Porres Catholic School Exterior Door Project Contractor Award
Report #	Ren 2018 155
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Asset Renewal.
Initiator/Requestor	F. Sangiuliano, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-033-20</b>	Value Incl. Net HST	\$79,826.80
Term Start Date	July 3, 2020	Term End date	September 30, 2020

### Description of Goods/Service or Change

Replacement of all Exterior doors at St Martin de Porres Catholic School.

The original project budget was estimated in 2018 and included for isolated door replacement, upon further review in 2020 full door replacement was recommended to address existing door conditions.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Seaforth Building Group
Winning Bid Value Incl. Net HST	\$ 79,826.80
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	2018 155 June 6/2019
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a contract be awarded to Seaforth Building Group to replace all exterior doors at St Martin de Porres, in the amount of \$ 79,826.80 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

[St Martin de Porres] - (All amounts include net HST)		
	Cost	Balance
Approved Door Project		\$28,642.00
Construction Costs	\$79,826.80	
Consulting Fees	\$5,363.40	
Technical Development Allowance	\$2,500.00	
Contingency Allowance	\$10,000.00	
Total Project Cost		\$97,690.20
<b>Balance</b>		<b>(\$69,048.20)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$ 69,048.20

## Formal Budget Change Recommendation

That the project budget be increased to \$97,690.20 including net HST to cover a shortfall of \$69,048.20 due to the poor condition of all the frame and doors.



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 139 St. Cyril Catholic School Staircase Replacement Budget Increase and Contractor Award
Report #	Ren 2019 139
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent
Initiator/Requestor	A. Ruscetta
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #		Value Incl. Net HST	\$186,730.91
Term Start Date	July 3, 2020	Term End date	September 4, 2020

### Description of Goods/Service or Change

Complete replacement of interior stairwells A and B at St. Cyril Catholic School.

Project ID 3878.0022



## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommended Vendor/Bidder	R. Galati Construction
Winning Bid Value Incl. Net HST	\$186,730.91
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2017 032 – Dec 13, 2017
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a contract for interior stair replacement at St. Cyril Catholic School be awarded to R. Galati Construction in the amount of \$186,730.91 including net HST.

## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Cyril Catholic School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$150,000.00
Construction Costs	\$186,730.91	
Consulting Fees	\$6,946.88	
Technical Development Allowance	\$0.00	
Contingency Allowance	\$15,000.00	
Total Project Cost		\$208,677.79
<b>Balance</b>		<b>(\$58,677.79)</b>

Project Budget Change Needed?	yes
Budget Change Amount	\$58,677.79

## Formal Budget Change Recommendation

1. That the project budget be increased in the amount \$58,677.79 to an overall budget of \$208,677.79. to replace staircases A and B at St. Cyril Catholic School.
2. That a contingency allowance of \$15,000.00 be included in the project budget.



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 143 Notre Dame Catholic High School Stair Repair and Replacement Contractor Award
Report #	Ren 2019 143
Division	Capital Development And Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development And Asset Renewal.
Initiator/Requestor	F. Sangiuliano, Renewal Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-042-20</b>	Value Incl. Net HST	\$ 233,935.16
Term Start Date	July 3, 2020	Term End date	August 28, 2020

### Description of Goods/Service or Change

Replacement of all interior stairs at Notre Dame Catholic High School.
--

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidder	Martinway Contracting Limited
Winning Bid Value Incl. Net HST	\$ 233,935.16
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018-057 (2018-12-12)
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a contract be awarded to Martinway Contracting Limited for the replacement of interior stairs at Notre Dame Catholic High School, in the amount of \$ 233,935.16 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Notre Dame Catholic High School ] - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$150,000.00
Construction Cost	\$233,935.16	
Consulting Fees	\$6,185.79	
Technical Development Allowance	\$6,733.90	
Contingency Allowance	\$23,467.80	
Total Project Cost		\$270,322.65
<b>Balance</b>		<b>(\$120,322.65)</b>

Project Budget Change	Yes
Budget Change Amount	\$120,322.65

## Formal Budget Change Recommendation

1. That the project budget be increased to \$270,322.65 to cover a shortfall of \$120,322.65.
2. That the project budget include a contingency allowance of \$23,467.80 and a Technical Development allowance of \$6,733.90.
3. That the funds for this project be available from the School Renewal Program, School Condition Improvement grant.



# Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 146 Our Lady of Fatima Catholic School Stair Project Contractor Award
Report #	Ren 2019 146
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Asset Renewal.
Initiator/Requestor	F. Sangiuliano, Renewal Project Supervisor
Report Type	New procurement award

## Tender/RFP Information

RFP/Tender #	<b>P-028-20</b>	Value Incl. Net HST	\$ 91,602.31
Term Start Date	July 8, 2020	Term End date	August 28, 2020

## Description of Goods/Service or Change

Replacement of Interior Stairs “B and “C” at Our Lady of Fatima Catholic School.
--

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommended Vendor/Bidder	Frontier Group of Companies Inc.
Winning Bid Value Incl. Net HST	\$ 91,602.31
Budget Source	School Renewal Program
Budget Source approval (Report & Date)	2018-057 (2018-12-12)
Under/Over Budget	Budget Increase required

### **Formal Award Recommendation**

That a contract be awarded to Frontier Group of Companies Incorporated for the replacement of the Interior Stairs “B” and “C” at Our Lady of Fatima Catholic School, for the amount of \$ 91,602.31 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Our Lady of Fatima Catholic School - All amounts include net HST		
	Cost	Balance
Approved Project Budget A		\$ 67,626.00
Construction Budget	\$ 91,602.31	
Consulting Fees	\$ 4,541.01	
Technical Development Allowance	\$ 2,856.68	
Contingency Allowance	\$ 11,000.00	
Total Project Cost		\$ 110,000.00
<b>Balance</b>		<b>\$ (42,374.00)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$ 42,374.00

## Formal Budget Change Recommendation

1.	That the budget be increased to \$110,000.00 to cover a shortfall of \$42,374.00.
2.	That the project budget include a contingency allowance of \$ 11,000.00 and a technical development allowance of \$2,856.68.
3.	That the funds for this project be made available from the School Renewal Program.





## Procurement Award Report with Project Update

Report To	Corporate Services, Strategic Planning and Property Committee
Report Name	Ren 2019 102 St. Conrad Catholic School Playground Improvements and Waste Storage Area Contractor Award
Report #	Ren 2019 102
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	S. Pavan, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-041-20</b>	Value Incl. Net HST	\$194,969.30
Term Start Date	July 9, 2020	Term End date	August 31, 2020

### Description of Goods/Service or Change

Contractual services for the site improvements at St. Conrad Catholic School including the redesign and expansion of the waste storage area, repair existing landscape deficiencies and installation of new play equipment.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommend Vendor/Bidder	Hank Deenen Landscaping Ltd
Winning Bid Value Incl. Net HST	\$194,969.30
Budget Source	Renewal and Section 37
Budget Source approval (Report & Date)	Ren 2019 002 Oct. 10, 2019
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

1. That a contract be awarded to Hank Deenen Landscaping Ltd. for the complete contractual services for site improvements at St. Conrad Catholic School in the amount of \$194,969.30, including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Conrad Catholic School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget (Renewal 2018/2019)		\$50,000.00
Approved Project Budget (Renewal 2019/2020)		\$75,000.00
Approved Project Budget (Secion 37)		\$50,000.00
Consulting Fees (Playground)	\$11,748.40	
Consulting Fees (Waste Storage Area)	\$8,436.37	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$10,000.00	
Construction Cost	\$194,969.30	
Total Project Cost		\$230,154.07
<b>Balance</b>		<b>(\$55,154.07)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$55,154.07

## Formal Budget Change Recommendation

1.	That the project budget be increased in the amount of \$55,154.07 to account for the shortfall.
2.	That the project budget include a technical development allowance of \$5,000 and a contingency allowance of \$10,000.
3.	That funds be made available from the School Renewal Allocation grant.



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 140 St. Philip Neri Catholic School Full Roof Replacement Contractor Award
Report #	Ren 2019 140
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	A. Ruschetta, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P – 051 -20</b>	Value Incl. Net HST	\$273,788.80
Term Start Date	July 8, 2020	Term End date	September 30, 2020

### Description of Goods/Service or Change

Complete roof replacement at St. Philip Neri Catholic School.
---

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	11
Name of Recommended Vendor/Bidder	E – D Roofing Ltd.
Winning Bid Value Incl. Net HST	\$273,788.80
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2019 – 002 (2019-10-10)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That a contract for complete roof replacement at St. Philip Neri Catholic School be awarded to E-D Roofing Ltd. in the amount of \$273,788.80 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Philip Neri Catholic School - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$543,000.00
Construction costs	\$273,788.80	
Consulting Fees	\$10,961.77	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$100,000.00	
Total Project Cost		\$389,750.57
	Balance	\$153,249.43

Project Budget Change	No
Budget Change Amount	

## Formal Budget Change Recommendation



## Procurement Award Report with Project Update

Report Name	Cloth Masks for COVID-19 – For all staff
Report #	
Division	Maintenance and Operations
SO/Executive	M. Farrell, S/O Environmental Support Services
Initiator/Requestor	M. Radic, Occupational Health and Safety Manager, on behalf of COVID-19 PPE and Supplies Subcommittee of the Return to School Operations Committee
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	OECM	Value + Net HST	\$106,500 + HST
Term Start Date	July 15, 2020	Term End date	December 31, 2020

### Description of Goods/Service or Change

Due to the COVID-19 Pandemic, Toronto Public Health, the Ministry of Health and Health Canada have all advised that cloth masks be worn by the general public in situations where physical distancing is difficult.

Although cloth masks are not considered “personal protective equipment” as they do not provide reliable protection for the wearer, current scientific evidence indicates that their use has significant benefits from a “source control” perspective, and thus reduces the risk of virus spread to others.

The PPE and COVID-19 Supplies Subcommittee is recommending the purchase of two (2) reusable, washable cloth masks for each TCDSB employee (one to wash and one to wear). The use of cloth masks will be considered a supplement to and not a replacement for disposable surgical masks that are required for staff whose tasks involve close physical contact with others, as outlined in the

Ministry of Education's "Approach to Reopening Schools for the 2020-2021 School Year" which was issued in June, 2020.

A Request for Proposal was issued for the supply and delivery of 30,000 washable, reusable cloth masks, to be delivered to the East Warehouse by August 14<sup>th</sup>, 2020 for subsequent internal distribution to all staff at schools and administrative offices, upon the commencement of the 2020-2021 school year.

Four (4) bids were received from the following bidders: Mark's Commercial, Staples Business Advantage Canada, McCarthy Uniforms and Score Promotions.

Bid submissions were evaluated by a team composed of staff from the Occupational Health and Safety Department and Materials Management Department, based on the following criteria in the RFP. Samples were requested with Bidders to evaluate quality of masks. Quality of masks were evaluated based on comfort, breathability, adjustability and fit, vision impairment, stretch, physical durability and integrity after hot water machine washing and dryer use.

## Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	Score Promotions
Winning Bid Value + Net HST	\$106,500 + HST
Budget Source	Maintenance and Operations Special Funds reserved for COVID-19 response 1698/1.  Cost Centre # 852126
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget



## Formal Award Recommendation

This report recommends that the award for the purchase of cloth reusable washable masks be made to **Score Promotions**, the highest scoring proponent best meeting Board requirements for a total of \$106,500 + HST.



## Procurement Award Report

Report Name	Renewal of AirWatch MDM (Mobile Device Management) Cloud Subscription Service
Division	ICT Services
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	J. Di Fonzo, Senior Coordinator, IT Infrastructure and Operations
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #		Value + Net HST	\$147,000
Term Start Date	July 14, 2020	Term End date	July 13, 2021

### Description of Goods/Service or Change

The ICT Services Division utilize the AirWatch mobile device management (MDM) toolset for remote administration, device setup and configuration, application deployment and updates and inventory management of Apple iOS devices. This includes the over 13,000 existing iPads in school classrooms along with iPhones for administrative use and the 4,000 iPads for student use added this school year.

The AirWatch MDM toolset is a cloud subscription service renewed annually.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Softchoice Inc.
Winning Bid Value + Net HST	\$147,000
Budget Source	ICT Services Division - Operating Budget
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends renewal of the AirWatch MDM cloud subscription services at the annual cost of \$147,000 including net taxes.



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 144 St. Philip Neri Catholic School HVAC and BAS Retrofit Contractor Award
Report #	Ren 2019 144
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	L. Lobo, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>T-058-20</b>	Value Incl. Net HST	\$212,288.48
Term Start Date	July 21, 2020	Term End date	October 21, 2020

### Description of Goods/Service or Change

Replacement of boilers with new high efficiency boilers and new Building Automation System (BAS) at St. Philip Neri Catholic School.
--

### Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidder	Pipe-All plumbing and Heating Ltd.
Winning Bid Value Incl. Net HST	\$212,288.48
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019-002 (Oct 10, 2019)
Under/Over Budget	Within approved budget

### **Formal Award Recommendation**

1.	That a contract be awarded to Pipe-All Plumbing and Heating Ltd., at St. Philip Neri Catholic School for the replacement of boilers and to install a new BAS system, in the amount of \$207,800.00 plus a net HST of \$4,488.48 for a total amount of \$212,288.48.
2.	That the funds be made available from School Condition Improvement Grant in the SchoolRenewal Program.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St Philip Neri School (All amount incl net HST)		
	Cost	Balance
Approved Project Budget A		\$493,000.00
Consulting Fees	\$20,329.84	
Technical Development Allowance	\$60,000.00	
Contingency Allowance	\$100,000.00	
Construction Cost	\$212,288.48	
Total Project Cost		\$392,618.32
<b>Remaing Balance</b>		<b>\$100,381.68</b>

Project Budget Change Needed?	No
Budget Change Amount	N/A

## Formal Budget Change Recommendation



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 151 St. Andre Catholic School Dividing Wall Renovation Budget Increase and Contractor Award
Report #	Ren 2019 151
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent of Capital Development and Asset Renewal
Initiator/Requestor	J. Lester, Renewal Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-044-20</b>	Value Incl. Net HST	\$59,967.92
Term Start Date	July 13, 2020	Term End date	December 31, 2020

### Description of Goods/Service or Change

<p>Project I.D. TCDSB 14797.0006.2020</p> <p>Interior alterations to the Library to provide an additional classroom at St. Andre Catholic School.</p>
---

## Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	9
Name of Recommended Vendor/Bidder	Ross Clair Contractors
Winning Bid Value Incl. Net HST	\$59,967.92
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2019 002 (October 10, 2019)
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a contract be awarded to Ross Clair Contractors for interior alterations to construct a dividing wall in the library at St. Andre Catholic School, in the amount of \$59,000.00, plus net HST of \$967.92, for a total of \$59,967.92.



# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Andre - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$50,000.00
Construction Costs	\$59,967.92	
Consulting Fees	\$8,990.08	
Technical Development Allowance	\$2,500.00	
Contingency Allowance	\$5,000.00	
Total Project Cost		\$76,458.00
<b>Balance</b>		<b>(\$26,458.00)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$26,458.00

## Formal Budget Change Recommendation

That the project budget be increased by \$26,458.00 for a revised budget of \$76,458.00 in order to divide the Library to create a new classroom.
That a contingency allowance of \$5,000.00 and a technical development allowance of \$2,500.00 be included in the project budget.
That funds be made available in the School Renewal Allocation.



# Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 154 St. Victor Catholic School Roofing Project Contractor Award
Report #	Ren 2019 154
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development and Asset Renewal
Initiator/Requestor	F. Sangiuliano, Project Supervisor
Report Type	New procurement award

## Tender/RFP Information

RFP/Tender #	<b>P-056-20</b>	Value Incl. Net HST	\$ 396,380.80
Term Start Date	July 16, 2020	Term End date	August 31, 2020

## Description of Goods/Service or Change

<p>Full roof replacement at St. Victor Catholic School.</p> <p>There is a shortfall in the budget due to increased material and labour cost, as the budget was estimated two years ago as a part of the 2018 Renewal Plan, and the timing of the tender due to COVID-19 delays.</p>
---

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommended Vendor/Bidder	Eileen Roofing Inc
Winning Bid Value Incl. Net HST	\$ 396,380.80
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018-057 (2018-12-12)
Under/Over Budget	Budget Increase required

### **Formal Award Recommendation**

That a contract be awarded to Eileen Roofing Inc. for the replacement of the roof at St Victor Catholic School, in the amount of \$ 396,380.80, including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St Victor Catholic School - (All amounts include net HST)		
	Cost	Balance
Approved Roof Budget		\$295,004.00
Construction Budget	\$ 396,380.80	
Consulting Fees	\$ 7,958.26	
Technical Development Allowance	\$ 12,840.75	
Contingency Allowance	\$ 25,681.50	
Total Project Cost		\$ 442,861.31
<b>Balance</b>		<b>(\$147,857.31)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$ 147,857.31

## Formal Budget Change Recommendation

That the project budget for the roof replacement at St. Victor Catholic School be increased to \$442,861.31 to cover a shortfall of \$147,857.31.

That a technical development allowance of \$12,840.75 and a contingency allowance of \$25,681.50 be included in the project budget.

That funds be made available from the School Condition Improvement Grant.



# Procurement Award Report

Report Name	2020-2021 SharePoint Professional Services
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	M. Santucci, Senior Coordinator J. Di Fonzo, Senior Coordinator
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #	Sole Source	Value + Net HST	<b>\$139,448.40</b>
Term Start Date	September 1, 2020	Term End date	August 31, 2021

## Description of Goods/Service or Change

Ongoing staffing support to maintain the SharePoint environment of the TCDSB. SharePoint is the technology platform that runs the Intranet (Employee Portal), the public website and a range of internal applications.

The platforms requiring support include various versions of SharePoint in use on premise at the TCDSB e.g. SharePoint 2010, and on the Office 365 cloud install of the Intranet and SharePoint online and other supporting technologies contained within these platforms.

Item	Amount
Daily Rate	\$525.00
# Days	(52 x 5) 260
<b>Base Total</b>	<b>\$136,500</b>
Net HST (2.16%)	\$2,948.40
<b>Total</b>	<b>\$139,448.40</b>

## Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	R.D. Tempest & Company Ltd.
Winning Bid Value + Net HST	
Budget Source	ICT Services Division - Operations budgets
Budget Source approval (Report & Date)	2010- 2021 Budget Approved July 2020
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That SharePoint Professional Services, to support the SharePoint environment from September 1, 2020 to August 31, 2021 in the amount of \$139,448.40 to R.D. Tempest & Company Ltd be approved.



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ope 2019 017 Non-Surgical Masks for Covid-19 for All Staff
Report #	Ope 2019 017
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	R. MacDonald, Manager, Central Services
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #		Value Incl. Net HST	\$100,000 + HST
Term Start Date	July 14, 2020	Term End date	August 31, 2020

### Description of Goods/Service or Change

Goods for COVID 19 emergency response for non-surgical masks in relation to the Toronto Public Health, the Ministry of Health and Health Canada have advised that facial masks must be worn by the general public when entering a public building.

The materials are required immediately to supply all school locations and administrative offices.

This report recommends awarding a contract Flexo Products Limited who is currently the Board's provider for custodial supplies and is able to provide the materials in an immediate and timely fashion.

Ministry of Education's "Approach to Reopening Schools for the 2020-2021 School Year issued in June, 2020.

Purchasing of 200,000 non-surgical facemasks was recommended through the PPE and COVID-19 Supplies Subcommittee to ensure that supplies were available for school opening in September 2020 and to meet the Ministry deadline requirement of August 14, 2020.

### **Procurement Process**

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	1
Name of Recommended Vendor/Bidder	Flexo Products
Winning Bid Value Incl. Net HST	\$100,000 + HST
Budget Source	Maintenance & Operations Special Funds Reserved for COVID-19 response 1698/1 Cost Centre 852126
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

### **Formal Award Recommendation**

This report recommends awarding a contract to acquire 200,000 non-surgical face masks to Flexo Products Limited in the amount of \$100,000.00 inclusive of net HST for a total amount of \$102,160.00 inclusive of net HST.





# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 157 St. Bonaventure Catholic School Site Improvements Contractor Award and Budget Increase
Report #	Ren 2019 157
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development and Asset Renewal
Initiator/Requestor	P. Nynkowski, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-041-20</b>	Value Incl. Net HST	\$101,649.20
Term Start Date	July 27, 2020	Term End date	September 4, 2020

### Description of Goods/Service or Change

Site drainage improvements at St. Bonaventure Catholic School, including removal and disposal of asphalt, limestone and mulch surfaces, grading, new asphalt paving, concrete curb & ramp, relocation of armourstone, replanting of trees, and sodding.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommended Vendor/Bidder	Mopal Construction Ltd.
Winning Bid Value Incl. Net HST	\$101,649.20
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2019 036 - Nov. 28, 2019
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

1. That a contract be awarded to Mopal Construction Ltd. for construction services (landscaping and site drainage improvements) in the playground at St. Bonaventure Catholic School in the amount of \$99,500 plus net HST of \$2,149.20 for a total of \$101,649.20 (including net HST).
2. That the project budget include a Technical development of \$1,500.00 and a contingency allowance of \$6,132.54.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Bonaventure - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$ 76,565.00
Construction Project Budget	\$ 101,649.20	
Consulting Fees	\$ 7,636.46	
Technical Development Allowance	\$ 1,500.00	
Contingency Allowance	\$ 6,132.54	
Total Project Cost		\$ 116,918.20
<b>Balance</b>		<b>\$ (40,353.20)</b>

Project Budget Change Needed?	yes
Budget Change Amount	\$40,353.20

## Formal Budget Change Recommendation

1. That the project budget for site drainage improvements and landscaping at St. Bonaventure Catholic School be increased by \$40,353.20, to a total revised project budget of \$116,918.20.
2. That funding be made available from the School Renewal Allocation, 2019-2020 School Renewal Plan, Unplanned Contingency Allowance.



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 159 - St. Theresa Shrine Catholic School Roof Replacement Contractor Award
Report #	Ren 2019 159
Division	Capital Development and Asset Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development and Asset Renewal
Initiator/Requestor	J. Mauro, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-052-20</b>	Value Incl. Net HST	\$355,516.80
Term Start Date	July 31, 2020	Term End date	October 16, 2020

### Description of Goods/Service or Change

Construction contract award for complete roof replacement at St. Teresa Shrine Catholic Elementary School.

This project was initially scheduled to occur as a part of the 2018-2019 Renewal Plan. A budget increase is required to account for cost escalation due to the delay in implementation.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	9
Name of Recommended Vendor/Bidder	Eileen Roofing Inc.
Winning Bid Value Incl. Net HST	\$355,516.80
Budget Source	School Condition Improvement
Budget Source approval (Report & Date)	Ren 2018-057 (2018-12-12)
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a construction contract for complete roof replacement at St. Teresa Shrine Catholic Elementary School be awarded to Eileen Roofing Inc. in the amount of \$355,516.80 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Theresa Shrine - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$217,744.00
Construction Cost	\$355,516.80	
Consulting Fees	\$8,060.42	
Technical Development Allowance	\$10,887.20	
Contingency Allowance	\$21,774.40	
Total Project Cost		\$396,238.82
<b>Balance</b>		<b>(\$178,494.82)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$178,494.82

## Formal Budget Change Recommendation

1. That the total project budget be increased by \$178,494.82, to account for the shortfall due to the delay in project execution for a revised project budget of \$396,238.82.
2. That the project budget include a technical development allowance of \$10,887.20 and a contingency allowance of \$21,774.40.
3. That funding be made available from the School Condition Improvement Grant.



## Procurement Award Report

Report Name	Renewal of VMware license subscription and technical support services
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	K. Xiong, Senior Manager, Data Centre and Computing System Infrastructure & Services J. Di Fonzo, Senior Coordinator, IT Infrastructure and Operations
Report Type	Modification to existing award

### Tender/RFP Information

RFP/Tender #	RFP #2018-318	Value + Net HST	\$91,398.75
Term Start Date	September 1, 2020	Term End date	August 31, 2021

### Description of Goods/Service or Change

The TCDSB on premise server infrastructure is based on VMware virtualization software. The computing environment includes 21 VMware ESX servers that host over 400+ virtual servers. The VMware software licenses are maintained and updated through an annual software maintenance and technical support subscription license.

The OECM Software License Products and Related Services, RFP #2018-318 includes VMware software licenses through the vendor Softchoice Inc.



## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Softchoice Inc.
Winning Bid Value + Net HST	\$91,398.75
Budget Source	ICT Services Division – Operations Budget
<b>Budget Source approval (Report &amp; Date)</b>	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends renewal of the VMware software maintenance and technical support subscription licenses at the annual cost of \$91,398.75 including net taxes.



# Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 162 Our Lady of Perpetual Help Catholic School HVAC and BAS Retrofit Contractor Award
Report #	Ren 2019 162 Our Lady of Perpetual Help HVAC-BAS Retrofit Contractor Award
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	L. Lobo, Project Supervisor, Renewal - Mechanical
Report Type	New procurement award

## Tender/RFP Information

RFP/Tender #	<b>C-010-19</b>	Value Incl. Net HST	\$834,354.01
Term Start Date	July 30, 2020	Term End date	November 2, 2021

## Description of Goods/Service or Change

Replacement of boilers and radiators, and installation of a new Building Automation System (BAS) at Our Lady Of Perpetual Help Catholic School.
---

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Maple Ridge Mechanical Contracting Ltd.
Winning Bid Value Incl. Net HST	\$834,354.01
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2019-002 (2019-10-10)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That a contract be awarded to Maple Ridge Mechanical Contracting Ltd., in the amount of \$816,713.00, plus a net HST of \$17,641.01, for a total of \$834,354.01, to replace the boilers and radiators and install a new BAS at Our Lady Of Perpetual Help Catholic School.
2. That a Technical Development allowance of \$125,000.00, and a contingency allowance of \$350,000.00, be included in the project budget.
3. That the funding for this project be made available from the School Renewal Allocation for 2019-2020.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Our lady Of Preputial Help School- All Amounts incl net HST		
	Cost	Balance
Approved Project Budget A		\$1,414,000.00
Consulting Fees	\$30,494.76	
Technical Development Allowance	\$125,000.00	
Contingency Allowance	\$350,000.00	
Construction Cost	\$834,354.01	
Total Project Cost		\$1,339,848.77
<b>Balance</b>		\$74,151.23

Project Budget Change Needed?	No
Budget Change Amount	No

## Formal Budget Change Recommendation

--



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 163 St. John Vianney Catholic School HVAC and BAS Retrofit Contractor Award
Report #	Ren 2019 163
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	L. Lobo, Project Supervisor, Renewal - Mechanical
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>C-010-19</b>	Value Incl. Net HST	\$761,909.28
Term Start Date	August 6, 2020	Term End date	October 27, 2020

### Description of Goods/Service or Change

Replacements of boilers and installation of a new Building Automation System (BAS) with radiators in each classroom at St John Vianney School.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidder	Pipe-All Plumbing and Heating Ltd.
Winning Bid Value Incl. Net HST	\$761,909.28
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2018-057 (2018-12-12)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1.	That a contract be awarded to Pipe-All Plumbing and Heating Ltd., for installation of new boilers, radiators, and a new BAS at St. John Vianney Catholic School, in the amount of \$745,800.00 plus a net HST of \$16,109.28, for a total of \$761,909.28.
2.	That a Technical Allowance in the amount of \$60,000.00, and a contingency allowance of \$140,000.00 to cover commissioning and abatement issues be included in the project budget.
3.	That the funding for this project be made available from the school Renewal Allocation for 2019-2020.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St John Vianney School,All amounts incl net HST		
	Cost	Balance
Approved Project Budget A		\$1,000,000.00
Consulting Fees	\$25,437.84	
Technical Development Allowance	\$60,000.00	
Contingency Allowance	\$140,000.00	
Construction Cost	\$761,909.28	
Total Project Cost		\$987,347.12
Balance		\$12,652.88

Project Budget Change Needed?	No
Budget Change Amount	No

## Formal Budget Change Recommendation



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 173 Cardinal Carter Academy for the Arts Replace Fire Pump Contractor Award
Report #	Ren 2019 173
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	H. Akhlaq, Project Supervisor of Mechanical
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	T-065-20	Value Incl. Net HST	\$78,589.64
Term Start Date	July 25, 2020	Term End date	August 31, 2020

### Description of Goods/Service or Change

<p>Replacement of the fire pump, associated equipment and accessories, piping and tie in to security panel at Cardinal Carter Academy. Includes testing and commissioning of the system.</p>
--



## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidder	Canadian Tech Air System
Winning Bid Value Incl. Net HST	\$78,589.64
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2019 002 (Oct. 20, 2019)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

<ol style="list-style-type: none"><li>1. That a contract be awarded to Canadian Tech Air System for the replacement of fire pump, associated equipment and accessories, piping, tie in to security panel, testing and commissioning at Cardinal Carter Academy in the amount of \$76,928.00 plus net HST of \$1,661.64 for a total cost of \$78,589.64.</li><li>2. That a Technical Development allowance of \$12,000.00 and a contingency allowance of \$47,910.36 be included in the project budget.</li><li>3. That the funding for this project be made available from the School Renewal Allocation for 2019-2020.</li></ol>
---

# Project Funding Update

## Funding Statement

Cardinal Carter Academy - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$143,556.92
Construction Cost	\$78,589.64	
Consulting Fees (Fixed)	\$5,056.92	
Technical Development Allowance	\$12,000.00	
Contingency Allowance	\$47,910.36	
Total Project Cost		\$143,556.92
Balance		\$0.00

Project Budget Change Needed?	No
Budget Change Amount	N/A

## Formal Budget Change Recommendation



# Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 174 St. Charles Garnier Catholic School Emergency Exterior Walls Repair Contractor Award
Report #	Ren 2019 174
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	J. Lester, Project Supervisor, Building Sciences
Report Type	New procurement award

## Tender/RFP Information

RFP/Tender #	<b>T-062-20</b>	Value Incl. Net HST	\$276,281.50
Term Start Date	August 3, 2020	Term End date	December 31, 2020

## Description of Goods/Service or Change

Emergency Exterior Wall Repairs and Replacement at St Charles Garnier Catholic School.
--

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Bowie Contracting Ltd.
Winning Bid Value Incl. Net HST	\$276,281.50
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 002 Renewal Plan and Three Year Forecast October 10, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

That a construction contract be awarded to Bowie Contracting Ltd. to remove and replace deteriorated brick at St Charles Garnier Catholic School in the amount of \$276,282.50 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Charles Garnier - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$ 420,000.00
Construction Costs	\$ 276,281.50	
Consulting Fees	\$ 10,083.19	
Technical Development Allowance	\$ 10,000.00	
Contingency Allowance	\$ 58,269.00	
Total Project Cost		\$ 354,633.69
Balance		\$ 65,366.31

Project Budget Change Needed?	No
Budget Change Amount	

## Formal Budget Change Recommendation



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 175 St. Kateri Tekakwitha Catholic School Interior Alterations MEDD Room Budget Increase and Contractor Award
Report #	Ren 2019 175
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development & Asset Renewal
Initiator/Requestor	J. Lester, Project Supervisor, Building Sciences
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>T-063-20</b>	Value Incl. Net HST	\$96,030.40
Term Start Date	August 3, 2020	Term End date	December 31, 2020

### Description of Goods/Service or Change

Interior Alterations for MEDD Room at St. Kateri Tekakwitha Catholic School.
--

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	13
Name of Recommended Vendor/Bidder	Deciantis Construction Limited
Winning Bid Value Incl. Net HST	\$96,030.40
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 002 Renewal Plan and Three Year Forecast October 10, 2019
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

That a construction contract be awarded to Deciantis Construction Limited. to do the Interior Alterations at St. Kateri Tekakwitha Catholic School in the amount of \$96,030.40 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Kateri Tekakwitha - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A		\$100,000.00
Construction Costs	\$96,030.40	
Consulting Fees	\$8,683.60	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$10,000.00	
Total Project Cost		\$119,714.00
Balance		(\$19,714.00)

Project Budget Change Needed?	Yes
Budget Change Amount	\$19,714.00

## Formal Budget Change Recommendation

That the project budget be increased in the amount of \$19,714.00 to an overall budget of \$119,714.00 as to perform the interior alterations to the MEDD Room.





# Procurement Award Report

## with Project Update

Report Name	PPE Supplies for COVID-19 – For all staff
Report #	
Division	Maintenance and Operations
SO/Executive	M. Farrell, S/O Environmental Support Services
Initiator/Requestor	M. Radic, Occupational Health and Safety Manager, on behalf of COVID-19 PPE and Supplies Subcommittee of the Return to School Operations Committee
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	OECM Quick Quote	Value + Net HST	<b>\$598,003.38 + Net HST</b>
Term Start Date	July 30, 2020	Term End date	December 31, 2020

### Description of Goods/Service or Change

Due to the COVID-19 Pandemic, the PPE and COVID-19 Supplies Subcommittee is recommending to purchase Six (6) categories of items – 1) Disposable Mask, 2) Nitrile Gloves, 3) Disposable Gowns, 4) Reusable Face Shield, 5) Hand Sanitizer, 6) Marking Tapes and to provide all schools to prepare Reopening Schools for the 2020-2021 School Year.

A Request for Quick Quote was issued for the supply and delivery of all PPE items to be delivered to the East Warehouse by August 14<sup>th</sup>, 2020 for subsequent internal distribution to all staff at schools and administrative offices, upon the commencement of the 2020-2021 school year.

Fourteen (14) submissions received – Superior Sany Solution Ltd, Accent Environments/Astley Gilbert/Avantor Sciences\_Boreal Science/Flex

Products/Flinn Scientific/ Marks Commercial/McCarthy Uniform/MCL/Score Promotion/Staples/Westlab/Wintergreen/Grand and Toy  
Two (2) Declined – Fisher Scientific, Henry Schein

Bid submissions were evaluated by a team composed of staff from the Occupational Health and Safety Department and Materials Management Department, based on the following criteria in the following; 1) Specification to meet Safety / TCDSB Health Standard, 2) Product availability to arrive by August 14, 3) Pricing within budget

### **Procurement Process**

Procurement Type	RFQ
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	16
Name of Recommend Vendor/Bidder	Superior Sany Solutions, Flinn Scientific, McCarthy's Uniform, MCL
Winning Bid Value + Net HST	\$598,003.38 + HST
Budget Source	Maintenance and Operations Special Funds reserved for COVID-19 response 1698/1.  Cost Centre # 852126
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

### **Formal Award Recommendation**

This report recommends that the award for the purchase of PPE Supplies to be made to the highest scoring proponents best meeting Board requirements as follows:

Categories	Recommended Supplier	Total Spend
Disposable Masks	Superior Sany Solutions	\$163,224.00 + HST
Nitrile Gloves	Flinn Scientific	\$200,348.40 +HST
Disposable Gowns	Flinn Scientific	\$25,740.00 + HST
Reusable Face Shield	McCarthy's Uniform	\$8,537.70 + HST
Hand Sanitizer	Superior Sany Solutions	\$194,807.16 + HST
Marking Tapes	MCL	\$5,346.12 + HST
Grand Total		\$598,003.38 + HST



# Procurement Award Report

Report To	Monthly Procurement
Report Name	Mai 2019 007 Catchbasin Cleaning and Inspection Program Contract Award
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent Environmental Support Services
Initiator/Requestor	K. Elgharbawy, Sr. Coordinator, Innovation & Service Delivery
Report Type	New procurment award

## Tender/RFP Information

RFP/Tender #	P-038-20	Value Incl. Net HST	\$455,002.26
Term Start Date	August 15, 2020	Term End date	August 31, 2022

## Description of Goods/Service or Change

To clean approximately 1,250 catch basins located on approximately 210 school board sites in the City of Toronto.

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidder	GFL Environmental
Winning Bid Value Incl. Net HST	<b>\$455,002.26</b>
Budget Source	Maintenance 2019/2020 Budget
Budget Source approval (Report & Date)	
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That a two-year contract with a one-year renewal, be awarded to GFL Environmental for the cleaning of 1,250 catch basins located at 210 TCDSB sites in the amount of \$220,691.00 plus net HST in the amount of \$4,810.13 per each of the two years in the contract for a total of \$455,002.26.
2. That funds for this contract are made available from the 2019-20 Maintenance Budget.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Our lady Of Preputial Help School- All Amounts incl net HST		
	Cost	Balance
Approved Project Budget A		\$1,414,000.00
Consulting Fees	\$30,494.76	
Technical Development Allowance	\$125,000.00	
Contingency Allowance	\$350,000.00	
Construction Cost	\$834,354.01	
Total Project Cost		\$1,339,848.77
<b>Balance</b>		\$74,151.23

Project Budget Change Needed?	No
Budget Change Amount	No



# Procurement Award Report

Report To	Monthly Procurement
Report Name	Mai 2019 009 Replacement of Maintenance and Warehouse Vehicles Contract Award
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent Environmental Support Services
Initiator/Requestor	K. Elgharbawy, Sr Coordinator, Innovation & Service Delivery
Report Type	New procurment award

## Tender/RFP Information

RFP/Tender #	Q-003-20	Value Incl. Net HST	\$352,959.53
Term Start Date	Click or tap to enter a date.	Term End date	Click or tap to enter a date.

## Description of Goods/Service or Change

Purchase six(6) new vehicles to replace older and outdated Maintenance cargo vans and rotate higher mileage Warehouse Courier Vehicles (4) within the vehicle fleet.

## Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	1
Name of Recommended Vendor/Bidder	Mercedes Benz Canada Inc
Winning Bid Value Incl. Net HST	\$352,959.53
Budget Source	Maintenance & Operations Budget
Budget Source approval (Report & Date)	Mai 2019 008_200625_Replacement of Maintenance and Warehouse Vehicles Budget Approval
Under/Over Budget	Within approved budget

## Formal Award Recommendation

Award to the low priced ,compliant bidder for vans six (6) 2020 Mercedes Benz Sprinter diesel trucks being Mercedes Benz Canada Inc., in the amount of \$345,496.80 plus net HST of \$7,462.73 for a grand total of \$352,959.53.

Funds for this expenditure are available from the 2019-20 Maintenance and Operations Budget.





# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 164 Holy Family Catholic School HVAC and BAS Retrofit Contractor Award
Report #	Ren 2019 164
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent
Initiator/Requestor	L. Lobo, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>T-066-20</b>	Value Incl. Net HST	\$822,388.00
Term Start Date	August 13, 2020	Term End date	October 27, 2021

### Description of Goods/Service or Change

<p>Replacement of boilers and heating and ventilation (HVAC) equipment and installation of a new Building Automation System (BAS) at Holy Family Catholic School.</p>
---

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	5
Name of Recommended Vendor/Bidder	Vanguard Mechanical Inc.
Winning Bid Value Incl. Net HST	\$822,388.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 002 (Oct 10, 2019)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That the award of a contract to Vanguard Mechanical Inc. for the replacement of the boilers and installation of new HVAC equipment and new BAS at Holy Family Catholic School in the amount of \$805,000.00 plus net HST of \$17,388.00 for a total cost of \$822,388.00 be approved.
2. That a Technical Allowance of \$200,000.00, and a Contingency Allowance of \$350,000.00 be included in the project budget for technical and abatement issues.
3. That funds be made available from School Condition Improvement Grant in the School Renewal Program.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Holy Family Catholic School - All Amounts incl. net HST		
	Cost	Balance
Approved Project Budget A		\$1,688,750.00
Consulting Fees	\$30,545.84	
Technical Development Allowance	\$200,000.00	
Contingency Allowance	\$350,000.00	
Construction Cost	\$822,388.00	
Total Project Cost		\$1,402,933.84
<b>Remaining Balance</b>		<b>\$285,816.16</b>

Project Budget Change Needed?	No
Budget Change Amount	N/A



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 213 Josyf Cardinal Slipyj Boys and Girls Handwashing Station Replacement Contractor Award
Report #	Ren 2019 213
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent Capital Development & Asset Renewal
Initiator/Requestor	J. Directo, Supervisor, Capital Projects
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>T-083-20</b>	Value Incl. Net HST	\$61,232.15
Term Start Date	2020-08-12	Term End date	September 30, 2020

### Description of Goods/Service or Change

<p>To replace the non-functional hand washing stations in a total of six bathrooms, boys &amp; girls, at Josyf Cardinal Slipyj Catholic School prior to school start.</p>
---

## Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	9
Name of Recommended Vendor/Bidder	R. Galati Contracting Ltd.
Winning Bid Value Incl. Net HST	\$61,232.15
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2019 158
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That a contract be awarded to R. Galati Contracting Ltd., to replace the non-functional hand washing stations in the boys & girls bathrooms at Josyf Cardinal Slipyj Catholic School in the amount of \$59,937.50 plus net HST of \$1,294.65, for a total cost of \$61,232.15.
2. That the project budget include a Technical Development Allowance of \$5,000.00 and a project Contingency Allowance of \$12,000.00.
3. That funding be made available from the 2019-2020 School Condition Improvement Grant.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Josyf Cardinal Slipyj - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$106,250.00
Construction Cost	\$61,232.15	
Consulting Fees	\$6,430.97	
Technical Development Allowance	\$5,000.00	
Contingency Allowance	\$12,000.00	
Total Project Cost		\$84,663.12
<b>Balance</b>		<b>\$21,586.88</b>

Project Budget Change Needed?	No
Budget Change Amount	NA

## Formal Budget Change Recommendation

NA
----



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 214 St. Ignatius of Loyola Catholic School Boiler-Equipment-BAS Upgrade Contractor Award
Report #	Ren 2019 214
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent Capital Development & Asset Renewal
Initiator/Requestor	H. Akhlaq, Supervisor of Mechanical
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	T-072-20	Value Incl. Net HST	\$523,905.08
Term Start Date	August 15, 2020	Term End date	October 20, 2020

### Description of Goods/Service or Change

The replacement of boilers, pumps, allied piping, accessories, DHWH, modification of the VAV boxes, BAS upgrade, balancing and commissioning of the system at St. Ignatius of Loyola Catholic School.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	9
Name of Recommended Vendor/Bidder	Mapleridge Mechanical Contracting Inc
Winning Bid Value Incl. Net HST	\$523,905.08
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2019 002 (Oct. 20, 2019)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That a contract be awarded to Mapleridge Mechanical Contracting Inc. for the replacement of boilers, pumps, allied piping, accessories, DHWH, modification of the VAV boxes, BAS upgrade, balancing and commissioning at St. Ignatius of Loyola in the amount of \$512,828.00 plus net HST of \$11,077.08 for a total cost of \$523,905.08
2. That a Technical Development Allowance of \$21,000.00 and a Contingency Allowance of \$140,240.96 be included in the project budget.
3. That the funding for this project be made available from the School Renewal Allocation for 2019-2020.



# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Ignatius of Loyola - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$718,623.57
Construction Cost	\$523,905.08	
Consulting Fees (@6.39%)	\$33,477.53	
Technical Development Allowance	\$21,000.00	
Contingency Allowance	\$140,240.96	
Total Project Cost		\$718,623.57
<b>Balance</b>		<b>\$0.00</b>

Project Budget Change Needed?	No
Budget Change Amount	N/A



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 215 Neil McNeil Accessibility Entrance Ramp (AODA)
Report #	Ren 2019 215
Division	Capital Development, Asset Management and Renewal Environmental Support Services
SO/Executive	D. Friesen, Superintendent Capital Development & Asset Renewal M. Farrell, Superintendent, Superintendent Environmental Support Services
Initiator/Requestor	F. Macieri, Manager, Operations, East Area
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	N/A	Value Incl. Net HST	\$51,256.29
Term Start Date	July 30, 2020	Term End date	September 4, 2020

### Description of Goods/Service or Change

In March 2020, the School Superintendent of Neil McNeil Catholic Secondary School was informed that a student would be attending the site this upcoming scholastic year 2020/2021 that required accessibility modifications to the entrance doors of the school site.

Due to the urgency of this project, a consultant was retained to provide a study and reach out to three potential contractors to install a ramp on the exterior entrance of the Neil McNeil site that is compliant to AODA guidelines.

That this project is implemented and supervised by the Operations Department and funded from the Accessibility allowance in the 2019-2020 Renewal Plan.

## Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommended Vendor/Bidder	Bemocon Contracting Ltd.
Winning Bid Value Incl. Net HST	\$51,256.29
Budget Source	School Renewal Program
Budget Source approval (Report & Date)	REN 2019-002 (2019-10-10)
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

1. That a contract for the construction of an exterior ramp at Neil McNeil Catholic Secondary School be awarded to Bemocon Contracting Ltd. in the amount of \$51,256.29 including net HST.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Neil McNeil - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$0.00
Construction Costs	\$51,256.29	
Consulting Fees	\$4,700.00	
Contingency Allowance	\$5,000.00	
Total Project Cost		\$60,956.29
<b>Balance</b>		<b>(\$60,956.29)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$60,956.29

## Formal Budget Change Recommendation

1. That a project budget of \$60,956.29, including a contingency allowance of \$5,000 for an exterior ramp at Neil McNeil Secondary School be approved from the Accessibility Upgrades Allowance of the System-Wide Initiatives in the 2019-2020 Renewal Plan.



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 221 St. John Vianney Catholic School HVAC Abatement Contractor Award
Report #	Ren 2019 221
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development and Asset Renewal
Initiator/Requestor	L. Lobo, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>C-010-19</b>	Value Incl. Net HST	\$75,291.92
Term Start Date	August 13, 2020	Term End date	August 18, 2020

### Description of Goods/Service or Change

<p>Type 3 asbestos abatement inside the boiler room at St John Vianney Catholic School, required for the boiler replacement project.</p>
--

## Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommended Vendor/Bidder	JCH Environmental
Winning Bid Value Incl. Net HST	\$75,291.92
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2018-057-2018-12-12
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That a contract be awarded to JCH Environmental to execute asbestos abatement work in conjunction with the boiler replacement project at St John Vianney School in the amount of \$73,700.00 plus a net HST of \$1,591.92 for a total amount of \$75,291.92.

## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St John Vianney School- (All amonts incl net HST)		
	Cost	Balance
Approved Project Budget A		\$1,000,000.00
Consulting Fees	\$25,437.84	
Technical Development Allowance	\$60,000.00	
Contingency Allowance	\$77,360.96	
Construction cost	\$761,909.28	
Abatement fees	\$75,291.92	
<b>Total Project Cost</b>		<b>\$1,000,000.00</b>
Balance		\$0.00

Project Budget Change Needed?	No
Budget Change Amount	No

## Formal Budget Change Recommendation

[illegible]



## Procurement Award Report

Report To	Monthly Procurement
Report Name	Ope 2019 019 Snow and Ice Control Program 2020-2022 Contract Award
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent
Initiator/Requestor	Frank Ferrante, Operations Manager
Report Type	New procurment award

### Tender/RFP Information

RFP/Tender #	T-068-20	Value Incl. Net HST	\$5,387,349.00
Term Start Date	11/02/2020	Term End date	May 31, 2022

### Description of Goods/Service or Change

1. The Operations Department oversees the annual snow removal services for over 200 Board sites. This service includes plowing, salting and removal as required.
2. The current contract has expired. On July 23, 2020, a tender for snow and ice control for a two-year term was issued to all prequalified bidders.
3. The work was tendered based on Board's performance specifications. Prices are all-inclusive of work to be performed including de-icing and sanding.
4. On August 13, 2020, bids were received from six (6) contractors who had been prequalified in advance of the tender. The following are the recommended awards:



	Awarded to:	Amount	
	Clintar Downtown	\$449,911.32	
	D&G Property Maintenance	\$555,700.00	
	Urbangreen Construction Ltd.	\$388,000.00	
	Mr. Mow It All Corp.	\$391,710.00	
	Ivy Property Services	\$851,400.00	
			\$2,636,721.32
	Net HST		\$56,953.18
	Total Annual		\$2,693,674.50

5. Bid prices received represent a cost increase of approximately \$213,176.08 more than the original 2020/2021 budget estimate of \$2,423,555.40. This increase will be reflected in the Revised Budget Estimates in December. The bids received are reflective of market conditions. The 2020/2021 snow removal service has been improved with the introduction of a prequalification process in which contractors were assessed on their capacity, capability and reliability to provide the services required before being invited to tender.

### Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	6
Name of Recommended Vendor/Bidders	Clintar – Grounds Keeping D&G Property Maintenance Urbangreen Construction Ltd. Mr. Mow It All Corp. Ivy Property Services
Winning Bid Value Incl. Net HST	\$5,387,349.00
Budget Source	Maintenance & Operations Budget
Budget Source approval (Report & Date)	Operations Snow and Ice Control Program 2020-2022
Under/Over Budget	Budget Increase required

Project Budget Change Needed?	Yes
Budget Change Amount	\$213,176.08

### Recommendation

That the contract(s) for the Snow and Ice Control Program for fiscal years 2020/21 and 2021/22 with an option to renew for two (2) one-year extensions be awarded to the bidders meeting Board specifications, in the annual amount of \$2,693,674.50 including net HST. The total contract value is \$5,387,349.00 including net HST for the two-year period.



## Procurement Award Report

Report Name	HPE Aruba OECM Agreement
Division	ICT Services
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	K. Chung, Senior Manager, IT Security/Network Infrastructure & Services J. Di Fonzo, Senior Coordinator, IT Infrastructure and Operations
Report Type	New procurment award

### Tender/RFP Information

RFP/Tender #	OECM-2019-340-01	Value + Net HST	\$2,000,000
Term Start Date	June 15, 2020	Term End date	June 14, 2025

### Description of Goods/Service or Change

HPE Aruba is the wireless technology deployed at TCDSB. The current agreement expired June 10, 2020, a new supplier is required to continue the purchases of HPE Aruba products and services. OECM released RFP 2019-340-01 on December 16, 2019. Four (4) suppliers were awarded to supply HPE Aruba products and services. On August 12, 2020, TCDSB conducted a second stage process to acquire quotes from the four suppliers. The results are indicated below.

Product Description/ Specification	Quantity/Term	Minimum % Discount off Canadian List Prices	Minimum % Discount off Canadian List Prices	Minimum % Discount off Canadian List Prices	Minimum % Discount off Canadian List Prices
	Supplier	Access 2 Networks	Bell Canada	Combat Networks	Compugen
Access Points Products	1-99/All	62.00%	no quote	47.00%	60%
Access Points Products	100-999/All	68.00%		47.00%	60%
Access Points Products	1000+/All	73.00%		47.00%	60%
Aruba Central Subscription	All/All	70.80%		43.00%	60%

The report recommends Access 2 Networks be awarded to supply HPE Aruba products and services as per RFP OECM-2019-310-01 and execute OECM Agreement #2010-310-01. The initial term of the OECM Master Agreement is from June 15, 2020 to June 14, 2023 with the option to extend one additional period of up to two years. The spend for the term is estimated at \$2,000,000.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	4
Name of Recommend Vendor/Bidder	Access 2 Networks
Winning Bid Value + Net HST	\$2,000,000
Budget Source	Facilities and ICT Services Division - Operations budgets
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non- Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

The report recommends Access 2 Networks be awarded to supply HPE Aruba products and services as per RFP OECM-2019-310-01 and execute OECM Agreement #2010-310-01. The initial term of the OECM Master Agreement is from June 15, 2020 to June 14, 2023 with the option to extend one additional period of up to two years. The spend for the term is estimated at \$2,000,000.



# Procurement Award Report

Report Name	Renewal of Adobe Subscription Software Licenses
Division	ICT Services
SO/Executive	Steve Camacho, Chief Information Officer
Initiator/Requestor	J. Di Fonzo, Senior Coordinator, IT Infrastructure and Operations
Report Type	Modification to existing award

## Tender/RFP Information

RFP/Tender #		Value + Net HST	\$180,000
Term Start Date	July 30, 2020	Term End date	July 29, 2021

## Description of Goods/Service or Change

Adobe Creative Cloud is a set of software tools for desktop and web publishing, and photo, graphics and video editing installed on classroom computers in Secondary Schools for use in Communications Technology, Visual Arts, Technological Studies and Media curriculum and a smaller number of installations in the Elementary Schools and administrative departments

Adobe Acrobat Pro Document Cloud (DC) is a tool for creating, editing, converting and searching PDF files installed on department and school administrative computers for staff use.

The Adobe software is a subscription software license renewed annually.

The OEM Software License Products and Related Services, RFP #2018-318 includes Adobe subscription software licenses through the vendor Softchoice Inc.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	Softchoice Inc.
Winning Bid Value + Net HST	\$180,000
Budget Source	ICT Services Division - Operating Budget
Budget Source approval (Report & Date)	2019- 2020 Budget Estimates – Overall Instructional Volumes 1, 2, 3, 4 2019- 2020 Budget Estimates – Non-Instructional Volumes 5, 6 June 13, 2019
Under/Over Budget	Within approved budget

## Formal Award Recommendation

This report recommends renewal of the Adobe software subscription licenses at the annual renewal cost of \$180,000 including net taxes.



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 155 St. Mother Teresa Catholic Academy HVAC Retro-commissioning Budget Increase and Contractor Award
Report #	Ren 2019 155
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development, Asset Management and Renewal
Initiator/Requestor	H. Akhlaq, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	T-073-20	Value Incl. Net HST	\$346,627.85
Term Start Date	August 28, 2020	Term End date	October 15, 2020

### Description of Goods/Service or Change

<p>Energy conservation measures (retro-commissioning) involving installation of Variable Frequency Drives (VFD), refurbishment of Variable Air Volume (VAV) terminals, air and water balancing, and commissioning of the HVAC system at St. Mother Teresa Catholic Academy.</p> <p>A project budget increase is required.</p>
---

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Mapleridge Mechanical Contracting Inc.
Winning Bid Value Incl. Net HST	\$346,627.85
Budget Source	School Renewal Program
Budget Source approval (Report & Date)	Ren 2019 002 (Oct 10, 2019)
Under/Over Budget	Budget Increase required

## Formal Award Recommendation

4. That a contract be awarded to Mapleridge Mechanical Contracting Inc. to employ energy conservation measures (retro-commissioning) involving installation of VFDs, refurbishment of VAVs, air and water balancing, and commissioning of the HVAC system at St. Mother Teresa Catholic Academy in the amount of \$339,299.00 plus net HST of \$7,328.85 for a total cost of \$346,627.85
5. That a Technical Development Allowance of \$15,000.00 and a Contingency Allowance of \$90,000.00 be included in the project budget.
6. That the funding for this project be made available from the School Renewal Allocation for 2019-2020.



# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Mother Teresa CS - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$268,750.00
Construction Cost	\$346,627.85	
Consulting Fees (@5.09%)	\$17,643.35	
Technical Development Allowance	\$15,000.00	
Contingency Allowance	\$90,000.00	
Total Project Cost		\$469,271.20
	<b>Balance</b>	<b>(\$200,521.20)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$200,521.20

## Formal Budget Change Recommendation

That the project budget of \$268,750.00 approved in the Renewal Plan be increased to \$469,271.20 to cover a project short fall of \$200,521.20 to complete the energy conservation project at St. Mother Teresa.



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 206 Msgr. John Corrigan Catholic School Heating and BAS Upgrade Change to Contract Award
Report #	Ren 2019 206
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development, Asset Management and Renewal
Initiator/Requestor	L. Lobo, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	<b>P-040-20</b>	Value Incl. Net HST	\$407,311.92
Term Start Date	July 13, 2020	Term End date	October 15, 2020

### Description of Goods/Service or Change

Heating system replacement and Building Automation System (BAS) installation at Msgr. John Corrigan Catholic School.

The contract award approved July 2, 2020 in the amount of \$394,337.60, including net HST, contained a mathematical error. Approval is required for a revised contract amount with an increase of \$12,974.32 to correct the error.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Bomben Plumbing and Heating Company
Winning Bid Value Incl. Net HST	\$407,311.92
Budget Source	School Renewal Program
Budget Source approval (Report & Date)	Ren 2019-016 (2020-05-15)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

1. That the contract award to Bomben Plumbing and Heating for heating system replacement and BAS installation at Monsignor John Corrigan Catholic School, previously approved July 2, 2020, be revised to a contract value of \$398,700.00 plus net HST of \$8,611.92 for a total amount of \$407,311.92.
2. That the funds be made available from the School Renewal Program.



## Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Msgr John Corrigan - All Amounts incl net HST		
	Cost	Balance
Approved Project (Ren 2019 130)		\$494,769.60
Consulting Fees	\$20,432.00	
Technical Development Allowance	\$10,000.00	
Contingency Allowance	\$57,025.68	
Total Construction Cost	\$407,311.92	
Total Project Cost		\$494,769.60
<b>Balance</b>		<b>\$0.00</b>

Project Budget Change Needed?	No
Budget Change Amount	NA

## Formal Budget Change Recommendation

--



# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 218 Four Schools Exhaust System Replacement Contractor Award
Report #	Ren 2019 218
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development, Asset Management and Renewal
Initiator/Requestor	H. Akhlaq, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	T-071-20	Value Incl. Net HST	\$77,764.19
Term Start Date	August 17, 2020	Term End date	September 30, 2020

### Description of Goods/Service or Change

Replacement of exhaust systems at St. Bonaventure, Immaculate Heart of Mary, St. Boniface and Blessed Trinity Catholic Schools and commission the systems.
--

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommended Vendor/Bidder	Firenza Heating & Plumbing Inc
Winning Bid Value Incl. Net HST	\$77,764.19
Budget Source	School Renewal Program
Budget Source approval (Report & Date)	Ren 2019 002 (Oct 10, 2019)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

<p>7. That a contract be awarded to Firenza Heating and Plumbing Inc. to replace the exhaust systems at four schools for a total cost of \$77,764.19 including net HST, per following breakdown:</p> <p>St. Bonaventure - for the amount of \$16,013.58 incl. net HST. Immaculate Heart of Mary - for the amount of \$16,013.58 incl. net HST. St. Boniface - for the amount of \$16,013.58 incl. net HST. Blessed Trinity - for the amount of \$16,013.58 incl. net HST.</p> <p>8. That a Technical Development Allowance of \$28,000.00 (based on \$7,000.00 per school) and a Contingency Allowance of \$70,191.55 (based on \$17,547.80 per school) be included in the project budget.</p> <p>9. That the consulting fee be adjusted once the construction is completed based upon 6.3% of the final construction cost.</p> <p>10. That the funding for this project be made available from the School Renewal Allocation for 2019-2020.</p>
--

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Bonaventure, Immaculate HoM, St. Bonafice, Blessed Trinity - (All amts include net		
	Cost	Balance
Approved Project Budget		\$180,854.87
A. St. Bonaventure Construction Cost	\$16,013.58	
B. Immaculate HoM Construction	\$16,340.49	
C. St. Boniface Construction Cost	\$13,914.19	
D. Blessed Trinity Construction Cost	\$31,495.93	
Consulting Fee - A (6.3%)	\$1,008.85	
Consulting Fee - B (6.3%)	\$1,029.45	
Consulting Fee - C (6.3%)	\$876.59	
Consulting Fee - D (6.3%)	\$1,984.24	
Tech Dev Allowance	\$28,000.00	
Contingency Allowance	\$70,191.55	
Total Project Cost		\$180,854.87
<b>Balance</b>		<b>\$0.00</b>

Project Budget Change Needed?	No
Budget Change Amount	N/A





# Procurement Award Report

## with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 219 St. Edmund Campion Catholic School Heating System Replacement and BAS Upgrade Contract Award
Report #	Ren 2019 219
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent
Initiator/Requestor	H. Akhlaq, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	T-075-20	Value Incl. Net HST	\$919,337.84
Term Start Date	August 20, 2020	Term End date	August 31, 2021

### Description of Goods/Service or Change

The replacement of boilers, pumps, allied piping, accessories, radiators, Domestic Hot Water Heating (DHWH), air handling unit, Building Automation System (BAS) upgrade, balancing and commissioning of the system at St. Edmund Campion Catholic School.

## Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Mapleridge Mechanical Contracting Inc
Winning Bid Value Incl. Net HST	\$919,337.84
Budget Source	School Renewal Allocation
Budget Source approval (Report & Date)	Ren 2019 002 (Oct. 20, 2019)
Under/Over Budget	Within approved budget

## Formal Award Recommendation

11. That a contract be awarded to Mapleridge Mechanical Contracting Inc. for the replacement of boilers, radiators, air handling unit, pumps, allied piping, accessories, DHWH, modification of the VAV boxes, BAS upgrade, balancing and commissioning at St. Edmund Campion Catholic School in the amount of \$899,900.00, plus net HST of \$19,437.84, for a total cost of \$919,337.84.
12. That the consultant fee be revised to \$31,257.48, including net HST (based upon 3.40% of the construction cost), and later adjusted once the project is complete and the actual construction costs are finalized.
13. That a Technical Development Allowance of \$20,000.00 and a Contingency Allowance of \$115,137.38 be included in the project budget.
14. That the funding for this project be made available from the School Renewal Allocation for 2019-2020.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

St. Edmund Campion CS - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$1,086,427.85
Construction Cost	\$919,337.84	
Consulting Fees (@ 3.40%)	\$31,257.48	
Technical Development Allowance	\$20,000.00	
Contingency Allowance	\$115,832.53	
Total Project Cost		\$1,086,427.85
<b>Balance</b>		<b>\$0.00</b>

Project Budget Change Needed?	No
Budget Change Amount	N/A



## Procurement Award Report with Project Update

Report To	Monthly Procurement
Report Name	Ren 2019 220 Francis Libermann Catholic Secondary School Retro-commissioning of the HVAC System Contract Award
Report #	Ren 2019 220
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent
Initiator/Requestor	H. Akhlaq, Project Supervisor
Report Type	New procurement award

### Tender/RFP Information

RFP/Tender #	T-070-20	Value Incl. Net HST	\$213,718.72
Term Start Date	August 20, 2020	Term End date	October 9, 2020

### Description of Goods/Service or Change

Implementation of energy conservation measures (retro-commissioning) involving installation of VFDs, refurbishment of VAVs, replacement of Cafeteria AHU DX coil, air and water balancing, and commissioning of the HVAC system at Francis Libermann Catholic Secondary School.

A project budget increase is required in order to achieve the desired energy savings. Refer to Project History/Background for details.

### Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	7
Name of Recommended Vendor/Bidder	Bomben Plumbing & Heating
Winning Bid Value Incl. Net HST	\$213,718.72
Budget Source	School Renewal Program
Budget Source approval (Report & Date)	Ren 2019 002 (Oct 10, 2019)
Under/Over Budget	Budget Increase required

### **Formal Award Recommendation**

15. That a contract be awarded to Bomben Plumbing & Heating to employ energy conservation measures (retro-commissioning) involving installation of VFDs, refurbishment of VAVs, replacement of Cafeteria AHU, air and water balancing, and commissioning of the HVAC system at Francis Libermann in the amount of \$209,200.00 plus net HST of \$4,518.72 for a total cost of \$213,718.72.
16. That the consultant fee be revised to \$31,801.34, including net HST (based upon 14.88% of the construction cost), and later adjusted once the project is complete and the actual construction costs are finalized.
17. That a Technical Development Allowance of \$22,000.00 and a Contingency Allowance of \$120,000.00 be included in the project budget.
18. That the funding for this project be made available from the School Renewal Allocation for 2019-2020.

# Project Funding Update

*Note: Complete this for any purchasing awards need that have impact on a project budgets*

## Funding Statement

Francis Libermann CS - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$213,437.99
Construction Cost	\$213,718.72	
Consulting Fees	\$31,801.34	
Technical Development Allowance	\$22,000.00	
Contingency Allowance	\$120,000.00	
Total Project Cost		\$387,520.06
	<b>Balance</b>	<b>(\$174,082.07)</b>

Project Budget Change Needed?	Yes
Budget Change Amount	\$174,082.07

## Formal Budget Change Recommendation

That the current project budget of \$213,437.99 be increased to \$387,520.06 to cover a short fall of \$174,082.07 for an expanded scope of work to complete the energy conservation project at Francis Libermann Catholic Secondary School.