

**APPENDIX A – COVID-19 IMPACTS ON CAPITAL PROGRAM- UPDATE**

School	Known Impacts	Potential Impacts	Immediate Timeline Impact
<b>Construction</b>			
St. Joseph Morrow Park CSS	<ol style="list-style-type: none"> <li>1. Construction work halted by Provincial order for 4 weeks.</li> <li>2. June 30 occupancy not achieved. Occupancy now scheduled for Oct 5.</li> <li>3. Extension of lease with Tyndale College</li> </ol>		School opening delayed from Sept 2020 to January 2021.
<b>Construction Start</b>			
St. Bartholomew Child Care Addition	<ol style="list-style-type: none"> <li>1. Delay in City Council approval of additional funding request – bid hold has expired and project to be retendered.</li> </ol>	<ol style="list-style-type: none"> <li>1. Unknown market conditions may have unsupportable effect on new tender prices.</li> <li>2. Material supply lines and labour conditions may affect construction schedule and completion date.</li> </ol>	Delay in construction start
St. Roch Child Care Addition	<ol style="list-style-type: none"> <li>1. Delay in City Council approval of additional funding request – Council</li> </ol>	<ol style="list-style-type: none"> <li>1. Material supply lines and labour conditions may affect</li> </ol>	Delay in construction start. Construction start

	<p>approval now expected Sept 30.</p> <p>2. Additional costs related to winter construction.</p> <p>3. Means of conducting Good Neighbour meetings to be determined with City.</p>	<p>construction schedule and completion date.</p>	<p>date to be confirmed on award of tender.</p>
St. Barnabas Child Care Addition	<p>1. Delay in City Council approval of additional funding request – Council approval now expected Sept 30.</p> <p>2. Additional costs related to winter construction.</p> <p>3. Means of conducting Good Neighbour meetings to be determined with City.</p>	<p>1. Material supply lines and labour conditions may affect construction schedule and completion date.</p>	<p>Delay in construction start. Construction start date to be confirmed on award of tender.</p>
<b>Notice of Approval Conditions / Ministry Approval to Proceed to Tender</b>			
St Raymond CS	<p>1. Closure of Planning offices delayed receipt of review comments and NOAC from City</p>	<p>1. Backlog of Building Permit applications at City may increase review time.</p> <p>2. Back-to-school priorities may extend timeline for EDU/Minister review of ATP applications.</p>	<p>Receipt of NOAC delayed until November.</p> <p>Building Permit application was delayed to August.</p>

St Leo CS	<ol style="list-style-type: none"> <li>1. Unable to complete on-site structural investigation of heritage building delayed final design documents.</li> <li>2. Delay in receipt of review comments and NOAC from City</li> <li>3. Delay in response from TDSB on shared site agreement.</li> </ol>	<ol style="list-style-type: none"> <li>1. Backlog of Building Permit applications at City may increase review time.</li> <li>2. Back-to-school priorities may extend timeline for EDU/Minister review of ATP applications.</li> </ol>	<p>Shared site agreement with TDSB required for NOAC</p> <p>Delay in submission of Building Permit application.</p>
<b>Building Permit Application</b>			
Regina Mundi CS Retrofit	<ol style="list-style-type: none"> <li>1. Unable to access schools and complete site investigations for Construction Documentation March 16 to May 14.</li> <li>2. Consultations on Dante Aligheri relocations put on hold.</li> <li>3. Design meetings and LDC approval meetings held online.</li> </ol>	<ol style="list-style-type: none"> <li>1. Backlog of Building Permit applications at City may increase review time.</li> <li>2. Unknown market conditions may have unsupportable effect on tender prices.</li> <li>3. Material supply lines and labour conditions may affect construction schedule and completion date.</li> </ol>	<p>Final determination of Dante Aligheri relocation plans required to finalize retrofit construction documentation and tender of work.</p>
<b>Site Plan Approval Submission</b>			

St Matthias CS	<ol style="list-style-type: none"> <li>1. Extended timeline for receipt of first round SPA comments from City.</li> <li>2. SPA review meetings with City Planning held online.</li> </ol>	<ol style="list-style-type: none"> <li>1. Backlog of SPA applications at City may extend 1-year approval timeline</li> </ol>	<p>Delay in receipt of SPA comments from City.</p>
St. Antoine Daniel CS	<ol style="list-style-type: none"> <li>1. Delay in receipt of Zoning Certificate / preliminary planning comments from City.</li> <li>2. Unable to access schools to complete site investigations for SPA documentation. March 16 – May 14</li> </ol>	<ol style="list-style-type: none"> <li>1. Backlog of SPA applications at City may extend 1-year approval timeline</li> </ol>	<p>Submission of SPA application was delayed to August 15.</p>
Holy Angels CS	<ol style="list-style-type: none"> <li>1. LDC approval meetings held online.</li> <li>2. Delay in receipt of preliminary planning comments from City.</li> <li>3. Unable to access schools and complete site investigations for SPA documentation March 16 to May 14.</li> </ol>	<ol style="list-style-type: none"> <li>1. Backlog of SPA applications at City may extend 1-year approval timeline</li> </ol>	<p>Delay in submission of SPA application. Submission scheduled for beginning of October.</p>
St. Fidelis CS	<ol style="list-style-type: none"> <li>1. LDC approval meetings held online.</li> <li>2. Unable to access schools and complete site investigations</li> </ol>	<ol style="list-style-type: none"> <li>1. Backlog of SPA applications at City may extend 1-year approval timeline</li> </ol>	<p>Submission of SPA application was delayed to September 10.</p>

	for SPA documentation March 16 to May 14.		
St. John Henry Newman CSS	<ol style="list-style-type: none"> <li>1. Design development and LDC approval meetings held online.</li> <li>2. Cancellation of design review meeting with City Councillor.</li> <li>3. Delay in receipt of SPA comments from City Planning.</li> </ol>	1. Backlog of SPA applications at City may extend 1-year approval timeline.	Submission of SPA application on May 8.
<b>Conceptual Design</b>			
St. Michael's Choir School	1. Design and consultation meetings being conducted online.	1. Backlog of SPA applications at City may extend 1-year approval timeline.	Early design timelines not significantly impacted
Baycrest Ave New School	1. Design and consultation meetings being conducted online.	1. Backlog of SPA applications at City may extend 1-year approval timeline	Early design timelines not significantly impacted
St Eugene Bus Loop	<ol style="list-style-type: none"> <li>1. Unable to access schools to complete site investigations March to May 14.</li> <li>2. Reduced student numbers do not accurately show extent of pick up and drop off issues.</li> </ol>		Delay in project start until conditions are closer to normal.

Josyf Cardinal Slipjy Traffic Study	1. Reduced student numbers and an overall reduction in community traffic do not allow for an accurate traffic study.	2.	Delay in issue of RFP for traffic study until conditions are closer to normal.
<b>Ministry Approvals</b>			
Dante Aligheri CSS	<ol style="list-style-type: none"> <li>1. Community consultation on relocation put on hold and Report to Board on relocation delayed.</li> <li>2. Design development and LDC approval meetings held online.</li> <li>3. Due to return school priorities, internal resources not available for consultation</li> <li>4. Delay in receipt of Zoning Certificate / Preliminary Planning Review from City.</li> <li>5. Unable to access schools and complete site investigations</li> </ol>	<ol style="list-style-type: none"> <li>1. Backlog of Committee of Adjustment applications may delay scheduling of hearing date.</li> <li>2. Backlog of SPA applications at City may extend 1-year approval timeline.</li> </ol>	<p>Delay to start of retrofit for Regina Mundi</p> <p>Internal consultations to resume in October</p>
St Margaret Child Care and Gym Addition	1. Awaiting EDU funding approval	2. Back-to-school priorities may extend timeline for EDU/Minister review and approval.	Project not currently impacted by COVID-19

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## CHILD CARE PROJECTS

School	Known Impacts	Immediate Timeline Impact
<ul style="list-style-type: none"> <li>• St Paul VI Retrofit</li> <li>• St. Gerald Addition</li> <li>• St. Jean de Brebeuf Addition</li> <li>• Holy Family Retrofit</li> <li>• Pope Francis Retrofit</li> </ul>	<ol style="list-style-type: none"> <li>1. Submission to EDU for approval to proceed to tender not prioritized.</li> <li>2. Back-to-school priorities may extend timeline for EDU/Minister review and approval.</li> </ol>	Construction starts delayed to Spring 2021
<ul style="list-style-type: none"> <li>• St. John Vianney Retrofit</li> <li>• St. Jude Addition</li> <li>• Santa Maria Addition</li> <li>• St. Nicholas of Bari Addition</li> <li>• St. Barbara Addition</li> <li>• St. Dominic Savio Addition</li> </ul>	<ol style="list-style-type: none"> <li>1. Design and consultation meetings being conducted online.</li> <li>2. Delay in receipt and evaluation of costing information</li> <li>3. Unable to access schools to complete site investigations March 16 to May 14.</li> </ol>	
<ul style="list-style-type: none"> <li>• St. Andre Addition</li> <li>• Nativity of our Lord Addition</li> <li>• St Thomas Aquinas Addition</li> </ul>	<ol style="list-style-type: none"> <li>1. Design and consultation meetings being conducted online.</li> <li>2. Delay in receipt and evaluation of costing information</li> </ol>	Delay in submission of SPA applications

	<ol style="list-style-type: none"> <li>3. Delay in receipt of Zoning Certificate / Preliminary Planning Review from City.</li> <li>4. Unable to access schools and complete site investigations.</li> <li>5. Backlog of SPA applications at City may extend 1-year approval timeline</li> </ol>	
<ul style="list-style-type: none"> <li>• St. Edmund Campion Addition and Gym</li> <li>• St. Kevin Addition and Gym</li> <li>• St. Bernard Addition and Gym</li> <li>• Father Serra Addition and Gym</li> <li>• St. Albert Addition and Gym</li> </ul>	<ol style="list-style-type: none"> <li>1. Business case submission to EDU delayed due to other priorities.</li> <li>2. Back-to-school priorities may extend timeline for EDU/Minister review and approval.</li> </ol>	<p>Submission to EDU for approval of gym addition made June 2, 2020</p>