

Appendix A

| No. | Report Name | Vendor Name(s) | Type | Description | Amount |
|-----|---|------------------------------|--------------------------------|--|--------------|
| 1 | My BluePrint Board Wide Licenses 2020-2021 | My BluePrint | New procurement award | Board wide licenses for My Blueprint digital software | \$117,484.00 |
| 2 | Procurement of Knowledgehook Software | Knowledgehook | New procurement award | Two-year cost for Knowledgehook digital software | \$240,076.00 |
| 3 | Mai 2020 003 Infrared Testing for Electrical Panels Two-Year Contract Award | Electrobauer Systems Limited | New procurment award | To conduct infrared testing/thermal imaging for electrical hot spot in electrical panels at approximately 210 school board sites | \$97,767.00 |
| 4 | Mai 2020 004 Kitchen Exhaust Hoods Two Year Contract Award | Pressure Kleen Services Co. | New procurement award | To provide cleaning services on all TCDSB buildings equipped with Kitchen Exhaust Systems | \$96,688.07 |
| 5 | 2020-2021 Power School Trillium License and Subscription Fees | PowerSchool Group LLC | Modification to existing award | 2020-2021 Annual License and Subscription Fees for the Trillium application from PowerSchool Group LLC | \$304,357.00 |
| 6 | Mai 2020 002 Grease Trap Cleaning Two-Year Contract Award | 10341541 Canada Inc. | New procurement award | Clean all grease traps in cafeteria (28 sites) | \$112,376.00 |

Appendix A

| No. | Report Name | Vendor Name(s) | Type | Description | Amount |
|-----|---|--|---|--|---|
| 7 | Mai 2020 005 Sawdust Collectors Two Year Contract Award | Promain Air Systems | New procurement award | To provide cleaning services for all sawdust collectors | \$58,094.90 |
| 8 | Procurement of Clockwork Fox Inc. - Zorbits Math Adventure Two Year License | Clockwork Fox Inc. | New procurement award | Two (2) year license for Zorbits Math Adventure for all TCDSB K-3 students | \$300,000.00 |
| 9 | Physical Education Supplies Co-Op Tender Award | T. Litzen Sport Ltd.; and Marchant's School Sport Ltd. | New procurement award | Co-operative (joint) Request for Tender (RFT) with the Dufferin-Peel Catholic District School Board (DPCDSB) for the supply and delivery of Physical Education Supplies | \$581,560.00 |
| 10 | Ren 2019 216 Michael Power/St. Joseph Catholic Secondary School Site Improvements Contractor Award | Mopal Construction Limited | New procurement award <hr/> New Budget | Site improvements in the track and field area at Michael Power/St. Joseph Catholic Secondary School | <div>\$259,300.00</div> <hr/> <div>\$316,808.36</div> |

Appendix A

| No. | Report Name | Vendor Name(s) | Type | Description | Amount |
|-----|---|-----------------------------------|--------------------------------|---|----------------|
| 11 | Ren 2019 217 Bishop Marrocco/Thomas Merton Auditorium Renovations Contractor Award | Seaforth Building Group 1992 Ltd. | New procurement award | Auditorium Renovations at Bishop Marrocco/Thomas Merton Catholic Secondary School | \$317,818.00 |
| 12 | Renewal of Microsoft EES (Enrolment for Education Solutions) Agreement | Softchoice | Modification to existing award | Purchase of Microsoft Academic Volume Licensing Enrolment for Education Solutions (Microsoft EES) agreement | \$3,750,000.00 |



Procurement Award Report

| | |
|---------------------|---|
| Report Name | My BluePrint Board Wide Licenses 2020-2021 |
| Division | Student Success |
| SO/Executive | G. Iuliano Marrello, Superintendent – Student Success |
| Initiator/Requestor | M. Diamanti, Officer – Student Success |
| Report Type | New procurement award |

Tender/RFP Information

| | | | |
|-----------------|-------------------|-----------------|-----------------|
| RFP/Tender # | | Value + Net HST | \$ 117, 484.00 |
| Term Start Date | September 1, 2020 | Term End date | August 31, 2021 |

Description of Goods/Service or Change

The yearly costs of the Board wide licenses for My Blueprint digital software. My BluePrint is a comprehensive education and career/life planning program with the tools students need to make the most informed decisions about their future.

Procurement Process

| | |
|--|------------------------|
| Procurement Type | Single/Sole Source |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | |
| Name of Recommend Vendor/Bidder | My BluePrint |
| Winning Bid Value + Net HST | \$117,484.00 |
| Budget Source | 740110 |
| Budget Source approval (Report & Date) | |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

That the Board approve the purchase of Board wide licenses for the 2020-2021 school year from My BluePrint in the amount of \$115,500 plus net HST.



Procurement Award Report

| | |
|---------------------|---|
| Report Name | Procurement of Knowledgehook Software |
| Division | Student Success |
| SO/Executive | G. Iuliano Marrello, Superintendent – Student Success |
| Initiator/Requestor | M. Diamanti, Officer – Student Success |
| Report Type | Modification to existing award |

Tender/RFP Information

| | | | |
|-----------------|-------------------|-----------------|-----------------|
| RFP/Tender # | | Value + Net HST | \$446,500.00 |
| Term Start Date | September 1, 2020 | Term End date | August 31, 2022 |

Description of Goods/Service or Change

The two-year cost for Knowledgehook digital software is \$446,500 plus net HST. The installment cost per year is \$223,250.00 plus net HST for a total cost of \$240,076.00 each. Funds have been redirected from the Math TPA; the Ministry of Education approved redirection of funds on July 14th, 2020.

Knowledgehook is an Instructional Guidance System (IGS) platform for all the Board's math teachers, Principals, district math teams and Superintendents. The Board was unable to find another technology platform that connects classroom level data to the evidence based processes trying to be implemented. The Board is currently using a version of this product for all math teachers; the new purchase will align the work of Principals, Area Superintendents at the district level.

Procurement Process

| | |
|--|------------------------|
| Procurement Type | Single/Sole Source |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | |
| Name of Recommend Vendor/Bidder | Knowledgehook |
| Winning Bid Value + Net HST | \$446,500.00 |
| Budget Source | 740110 |
| Budget Source approval (Report & Date) | |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

That the Board approve the purchase of a two-year Board wide license for the 2020-2021 school year from Knowledgehook in the amount of \$223,250 plus net HST and for the 2021-2022 school year in the amount of \$223,250 plus net HST for a total of \$446,500.00 plus net HST.



Procurement Award Report

| | |
|---------------------|---|
| Report To | Monthly Procurement |
| Report Name | Mai 2020 003 Infrared Testing For Electrical Panels Two-Year Contract Award |
| Division | Environmental Support Services |
| SO/Executive | M. Farrell, Superintendent, Environmental Support Services |
| Initiator/Requestor | K. Elgharbawy, Sr. Coordinator, Innovation & Service Delivery |
| Report Type | New procurement award |

Tender/RFP Information

| | | | |
|-----------------|-------------------|---------------------|-----------------|
| RFP/Tender # | T – 080 - 20 | Value Incl. Net HST | \$97,767.12 |
| Term Start Date | September 1, 2020 | Term End date | August 31, 2022 |

Description of Goods/Service or Change

To conduct infrared testing/thermal imaging for electrical hot spot in electrical panels at approximately 210 school board sites as follows:

1. Perform infrared inspections on various electrical equipment in order to locate potential “hot” electrical components and connections utilizing an infrared scanning system.
2. Provide both visual and thermographic reference images of measured detected temperature findings.
3. Provide an estimation of the probable cause of the detected finding with suggestions for corrective action.

Procurement Process

| | |
|--|------------------------------|
| Procurement Type | Tender |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | 8 |
| Name of Recommended Vendor/Bidder | Electrobauer Systems Limited |
| Winning Bid Value Incl. Net HST | \$97,767.12 |
| Budget Source | Maintenance 2020/2021 Budget |
| Budget Source approval (Report & Date) | |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

1. That the two (2)-year contract be awarded to Electrobauer Systems Limited for the Testing of the Infrared located at 210 TCDSB sites in the amount of \$47,850 plus net HST per year for a total of \$95,700.00 plus net HST in the amount of \$2,067.12 for a total of \$97,767.12.
2. That the funds for this contract are made available from the 2020-2021 Maintenance Budget.



Procurement Award Report

| | |
|---------------------|---|
| Report To | Monthly Procurement |
| Report Name | Mai 2020 004 Kitchen Exhaust Hoods Two Year Contract Award |
| Division | Environmental Support Services |
| SO/Executive | M. Farrell, Superintendent, Environmental Support Services |
| Initiator/Requestor | K. Elgharbawy, Sr. Coordinator, Innovation & Service Delivery |
| Report Type | New procurement award |

Tender/RFP Information

| | | | |
|-----------------|-------------------|---------------------|-----------------|
| RFP/Tender # | T-081-20 | Value Incl. Net HST | \$96,688.07 |
| Term Start Date | September 1, 2020 | Term End date | August 31, 2022 |

Description of Goods/Service or Change

To provide cleaning services on all TCDSB buildings equipped with Kitchen Exhaust Systems.

Procurement Process

| | |
|--|-----------------------------|
| Procurement Type | Tender |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | 2 |
| Name of Recommended Vendor/Bidder | Pressure Kleen Services Co. |
| Winning Bid Value Incl. Net HST | \$96,688.07 |
| Budget Source | Maintenance 2020/2021 |
| Budget Source approval (Report & Date) | |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

1. That the two-year contract be awarded to Pressure Kleen to provide cleaning services on all TCDSB buildings equipped with kitchen exhaust systems, in the amount of \$47,350.00 plus HST per year, for a total of \$94,700.00 00 plus net HST in the amount of \$ 1,988.07 for a total of \$96,688.07.
2. That the funds for this contract are made available from the 2020-2021 Maintenance Budget.



Procurement Award Report

| | |
|---------------------|---|
| Report Name | 2020-2021 Power School Trillium License and Subscription Fees |
| Division | ICT Services Division |
| SO/Executive | S. Camacho, Chief Information Officer |
| Initiator/Requestor | M. Santucci, Senior Coordinator, Enterprise Systems |
| Report Type | Modification to existing award |

Tender/RFP Information

| | | | |
|-----------------|-------------------|-----------------|-----------------|
| RFP/Tender # | | Value + Net HST | \$304,357.11 |
| Term Start Date | September 1, 2020 | Term End date | August 31, 2021 |

Description of Goods/Service or Change

2020-2021 Annual License and Subscription Fees for the Trillium application from PowerSchool Group LLC.

The renewal includes Core Trillium Maintenance & Support, Secondary Gradebook Interface Maintenance & Support, Synervoice Maintenance & Support, CTCC Care Treatment Maintenance and Support, Trillium Video Core, Authentication & Authorization Web Service – TAAWS and PS-SIS-S-EST: PowerSchool Trillium SIS Escrow – Subscription.

Procurement Process

| | |
|--|------------------------|
| Procurement Type | RFP |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | |
| Name of Recommend Vendor/Bidder | PowerSchool Group LLC |
| Winning Bid Value + Net HST | \$304,357.11 |
| Budget Source | |
| Budget Source approval (Report & Date) | |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

That the payment to PowerSchool Group LLC in the amount of \$304,357.11, which is the 2020-2021 Annual License and Subscription Fees for the Trillium Application, be approved.



Procurement Award Report

| | |
|---------------------|---|
| Report To | Monthly Procurement |
| Report Name | Mai 2020 002 Grease Trap Cleaning Two-Year Contract Award |
| Division | Environmental Support Services |
| SO/Executive | M. Farrell, Superintendent, Environmental Support Services |
| Initiator/Requestor | K. Elgharbawy, Sr. Coordinator, Innovation & Service Delivery |
| Report Type | New procurement award |

Tender/RFP Information

| | | | |
|-----------------|-------------------|---------------------|-----------------|
| RFP/Tender # | T-079-20 | Value Incl. Net HST | \$112,376.00 |
| Term Start Date | September 1, 2020 | Term End date | August 31, 2022 |

Description of Goods/Service or Change

The contractor shall provide and furnish all labour, material, equipment and service necessary for the complete and proper execution to clean all grease traps.

The scope of work for this project includes, but is not limited, to the following.

- Pump out all grease traps and add appropriate water treatment
- Scrape and clean baffles
- Inspect the integrity of the gasket seals
- Report any repair required
- Frequency of service every 3 months.
- Approximately 28 schools

Procurement Process

| | |
|--|------------------------|
| Procurement Type | Tender |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | Two |
| Name of Recommended Vendor/Bidder | 10341541 Canada Inc. |
| Winning Bid Value Incl. Net HST | \$112,376.00 |
| Budget Source | Maintenance Services |
| Budget Source approval (Report & Date) | Budget 2020-2021 |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

1. That the two (2)-year grease trap cleaning contract be awarded to 10341541 Canada Inc. for the quoted amount of \$55,000.00 plus net HST per year for a total of \$110,000.00 plus net HST in the amount of \$2,376.00 for a total amount of \$112,376.00
2. That the funds for this contract are made available from the 2020-2021 Maintenance Budget.



Procurement Award Report

| | |
|---------------------|---|
| Report To | Monthly Procurement |
| Report Name | Mai 2020 005 Sawdust Collectors Two Year Contract Award |
| Division | Environmental Support Services |
| SO/Executive | M. Farrell, Superintendent, Environmental Support Services |
| Initiator/Requestor | K. Elgharbawy, Sr. Coordinator, Innovation & Service Delivery |
| Report Type | New procurement award |

Tender/RFP Information

| | | | |
|-----------------|-------------------|---------------------|-----------------|
| RFP/Tender # | T-082-20 | Value Incl. Net HST | \$58,094.90 |
| Term Start Date | September 1, 2020 | Term End date | August 31, 2022 |

Description of Goods/Service or Change

To provide cleaning services for all sawdust collectors.

Procurement Process

| | |
|--|------------------------------|
| Procurement Type | Tender |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | 1 |
| Name of Recommended Vendor/Bidder | Promain Air Systems |
| Winning Bid Value Incl. Net HST | \$58,094.90 |
| Budget Source | Maintenance 2020/2021 Budget |
| Budget Source approval (Report & Date) | |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

1. That the two (2)-year contract cleaning servicing all sawdust collectors be awarded to Promain Air systems in the amount of \$28,450.00 plus net HST per year, for a total of \$56,900.00 plus net HST in the amount of \$1,194.90 for a total of \$58,094.90.
2. The funds for this contract are made available from the 2020-21 Maintenance Budget.



Procurement Award Report

| | |
|---------------------|---|
| Report Name | Procurement of Clockwork Fox Inc. - Zorbits Math Adventure Two Year License |
| Division | Curriculum Leadership & Innovation, AICT & Virtual School |
| SO/Executive | Lori DiMarco, Superintendent – Curriculum Leadership & Innovation AICT & Virtual School |
| Initiator/Requestor | T. Iannarilli, Officer, Curriculum Leadership & Innovation |
| Report Type | New procurement award |

Tender/RFP Information

| | | | |
|-----------------|--------------|-----------------|---------------|
| RFP/Tender # | | Value + Net HST | \$300,000 |
| Term Start Date | July 1, 2020 | Term End date | June 30, 2022 |

Description of Goods/Service or Change

The cost for a two (2) year license for Zorbits Math Adventure (an Ontario Together approved Tool) for all TCDSB K-3 students. The total cost for the two years is \$300,000 + HST payable by September 30, 2020. Funds have been redirected from the Math TPA; the Ministry of Education approved redirection of funds on June 25, 2020.

- Zorbit's allows primary teachers to monitor student achievement and identify learning gaps by delivering curriculum-aligned student performance data in real time.
- Zorbit's lesson planning tools support intervention strategies by recommending resources that target emerging gaps.
- The Zorbit's Teaching Activities library allows teachers to dig deeper into specific concepts and target learning gaps with individual, small group or even whole class lessons.
- An independent study conducted by researchers from Kent State University in Ohio concludes that Zorbit's has a significant impact on student development compared to a control group. After 8 weeks, students demonstrated development equivalent to that of 12 month's worth of natural growth.

- Zorbit's tracks student performance trends across primary classrooms within a school and across the entire primary division.
- The Zorbit's team will also work with the Central Board Math Department to provide teachers with professional development opportunities focusing on effective use of the platform, responding to students' math-learning needs, and staying connected when teaching remotely.
- Zorbit's built-in monitoring tools allow each teacher to monitor progress and identify learning gaps from their Teacher Dashboard.
- Through the bank of teacher lessons within the platform – teachers can then go deeper with the identified concepts and target the learning gaps with individual, small group or even whole class lessons.
- Administrator tools will allow principals and district stakeholders to monitor performance trends across their respective jurisdictions. This data is also helpful in developing professional development plans for the primary division.

Procurement Process

| | |
|--|------------------------|
| Procurement Type | Single/Sole Source |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | |
| Name of Recommend Vendor/Bidder | Clockwork Fox Inc. |
| Winning Bid Value + Net HST | \$300,000.00 |
| Budget Source | 614300 |
| Budget Source approval (Report & Date) | |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

That the Board approve the purchase of a two (2) year license from Clockwork Fox Inc. for *Zorbis Math Adventure* (an *Ontario Together* approved Tool) for all TCDSB K-3 students. The total cost for the two years is \$300,000, plus net HST, payable by September 30, 2020. Funds have been redirected from the Math TPA; the Ministry of Education approved redirection of funds on June 25, 2020.



Procurement Award Report

with Project Update

| | |
|---------------------|--|
| Report Name | Physical Education Supplies Co-Op Tender Award |
| Report # | |
| Division | Business Services & Finance - Materials Management |
| SO/Executive | P. De Cock, Comptroller of Business Services & Finance |
| Initiator/Requestor | H. Chung, Senior Buyer V. Artuso, (Acting) Manager - Materials Management J. Charles, (Acting) Coordinator, Materials Management |
| Report Type | New procurement award |

RFP Information

| | | | |
|-----------------|----------------|-------------------------|-----------------|
| RFP/Tender # | T-2020-52 | Value excluding Net HST | \$581,559.93 |
| Term Start Date | August 1, 2020 | Term End date | August 31, 2023 |

Description of Goods/Service or Change

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|---|
| <ol style="list-style-type: none"> 1. A Co-operative (joint) Request for Tender (RFT) was issued with the Dufferin-Peel Catholic District School Board (DPCDSB) and Toronto Catholic District School Board (TCDSB) for the supply and delivery of Physical Education Supplies and was posted on Bids & Tenders closing on July 13, 2020. Seven (7) Bids were received from the following Bidders: Kahunaverse Sports Group, School Specialty Canada, T. Litzen Sports Ltd, Marchant's School Sport Ltd., Sports Equipment of Toronto Ltd, Accent Environments, MA.S.T. Distribution Inc. / Canadian Education Warehouse. 2. The RFT indicated a preference to award the contract to one (1) or more vendors, up to a maximum of two (2) vendors. The intent was to provide a high level of service to schools and departments, simplified ordering and a streamlined payment process for low value purchases. |
|---|

3. Bids were evaluated by Staff from DPCDSB and TCDSB, based on tender requirements and costing structure.

Procurement Process

| | |
|--|---|
| Procurement Type | Tender |
| Consortium/Group Purchase | Yes - Other |
| # of Compliant Bidders/Respondents | 7 |
| Name of Recommend Vendor/Bidder | T. Litzen Sport Ltd.; and Marchant's School Sport Ltd. |
| Winning Bid Value + Net HST | T. Litzen Sport Ltd \$93,208.68 + NetHST; \$100,644.63 + Net HST for Marchant's School Sport Ltd. annually |
| Budget Source | Funds for the purchase of Physical Education Supplies are available from school budgets as required. |
| Budget Source approval (Report & Date) | |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

- This report recommends that the award for Physical Education Supplies be made to the lowest cost vendor that meet or exceed Board requirements to **T. Litzen Sports Ltd at a value of \$93,208.68 + Net HST annually and Marchant's School Sport Ltd. at a value of \$100,644.63 + Net HST annually.**
- That the award for the supply and delivery of Physical Education Supplies are made for a One (1) year period to commence August 1, 2020 until August 31, 2021, with an option to extend for an additional Two (2), One (1) year period at the Board's discretion.



Procurement Award Report

with Project Update

| | |
|---------------------|--|
| Report To | Monthly Procurement |
| Report Name | Ren 2019 216 Michael Power/St. Joseph Catholic Secondary School Site Improvements Contractor Award |
| Report # | Ren 2019 216 |
| Division | Capital Development, Asset Management and Renewal |
| SO/Executive | D. Friesen, Superintendent, Capital Development, Asset Management and Renewal |
| Initiator/Requestor | T. Conforti, Project Supervisor |
| Report Type | New procurement award |

Tender/RFP Information

| | | | |
|-----------------|-----------------|-------------------------|-----------------|
| RFP/Tender # | T-064-20 | Value excluding Net HST | \$259,300.00 |
| Term Start Date | October 8, 2020 | Term End date | August 20, 2021 |

Description of Goods/Service or Change

Site improvements within the new artificial field and track at Michael Power/St. Joseph Catholic Secondary School. Contractor to supply and install physical educational components such as long jump pit, sand volleyball courts and shot put zone.

In addition, contractor is to address the site grade at the school's property line between the field and the neighbours' backyards as well as to supply and plant trees within the same area for the reinstatement of residences' privacy.

Upon receiving a letter of contract award, contractor will request the site locates and will commence the work ASAP.

A new project budget from the approved Renewal Plan contingency is required.

Procurement Process

| | |
|--|-----------------------------------|
| Procurement Type | Tender |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | 4 |
| Name of Recommended Vendor/Bidder | Mopal Construction Limited |
| Winning Bid Value excluding Net HST | \$259,300.00 |
| Budget Source | SRG Contingency |
| Budget Source approval (Report & Date) | School Renewal Plan - Contingency |
| Under/Over Budget | Budget Increase required |

Formal Award Recommendation

That a contract award in the amount of \$259,300.00 excluding net HST to Mopal Construction Limited for site improvements in the track and field area at Michael Power/St. Joseph Catholic Secondary School be approved.

Project Funding Update

Funding Statement

| Michael Power/St. Joseph Catholic Secondary School - (All amounts include net HST) | | |
|--|---------------|-----------------------|
| | Cost | Balance |
| Approved Project Budget | | \$ - |
| Construction Costs | \$ 264,900.88 | |
| Consulting Fees | \$ 16,907.48 | |
| Technical Development Allowance | \$ 10,000.00 | |
| Contingency Allowance | \$ 25,000.00 | |
| Total Project Cost | | \$ 316,808.36 |
| Balance | | -\$ 316,808.36 |

| | |
|-------------------------------------|--------------|
| Project Budget Change Needed | Yes |
| Budget Change Amount | \$316,808.36 |

Formal Budget Change Recommendation

1. That a project budget in the amount of \$316,808.36 for the site improvements in the track and field area at Michael Power/St. Joseph Catholic Secondary School be approved.
2. That a Technical Development Allowance of \$10,000.00 and a Contingency Allowance of \$25,000.00 be included in the project budget.
3. That funds be made available from the contingency portion of the School Renewal Plan – under SRA funding.



Procurement Award Report with Project Update

| | |
|---------------------|--|
| Report To | Monthly Procurement |
| Report Name | Ren 2019 217 Bishop Marrocco/Thomas Merton Catholic Secondary School Auditorium Renovations Contractor Award |
| Report # | Ren 2019 217 |
| Division | Capital Development, Asset Management and Renewal |
| SO/Executive | D. Friesen, Superintendent, Capital Development, Asset Management and Renewal |
| Initiator/Requestor | T. Conforti, Project Supervisor |
| Report Type | New procurement award |

Tender/RFP Information

| | | | |
|-----------------|-----------------|-------------------------|-----------------|
| RFP/Tender # | T-074-20 | Value excluding Net HST | \$317,818.00 |
| Term Start Date | October 8, 2020 | Term End date | August 20, 2021 |

Description of Goods/Service or Change

Auditorium Renovations at Bishop Marrocco/Thomas Merton Catholic Secondary School.

Upgrades to include seating replacement and re-upholstering, floor replacement, plaster and drywall ceiling repairs, wall refinishing and repainting, door repainting, electrical modifications, lighting replacement and mechanical and waterproofing repairs.

Contractor site mobilization should occur within 2 (two) weeks from the date the letter of contract award is issued.

Procurement Process

| | |
|--|---|
| Procurement Type | Tender |
| Consortium/Group Purchase | No |
| # of Compliant Bidders/Respondents | 12 |
| Name of Recommended Vendor/Bidder | Seaforth Building Group 1992 Ltd. |
| Winning Bid Value excluding Net HST | \$317,818.00 |
| Budget Source | School Renewal Grant 2016-2018 |
| Budget Source approval (Report & Date) | Ren 2017 127_180515 – Bishop Marrocco/Thomas Merton Catholic Secondary School – Auditorium Budget Increase Approved – May 15, 2018 |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

1. That a contract award in the amount of \$324,682.87, including net HST to Seaforth Building Group for auditorium renovations at Bishop Marrocco/Thomas Merton Catholic Secondary School be approved.
2. That a Technical Development Allowance of \$17,500.00 and a Contingency Allowance in the amount of \$110,315.63 of \$177,833.17 be included in the project budget.
3. That funds be made available from the School Renewal Grant as per the approved 2016-2018 School Renewal Plan.

Project Funding Update

Note: Complete this for any purchasing awards need that have impact on a project budgets

Funding Statement

| Bishop Marrocco/Thomas Merton Catholic Secondary School - (All amounts include net HST) | | |
|---|---------------|----------------------|
| | Cost | Balance |
| Approved Project Budget | | \$ 776,324.12 |
| Construction Costs | \$ 324,682.87 | |
| Consulting Fees | \$ 17,878.00 | |
| Additional Consulting Fees | \$ 12,105.96 | |
| Technical Development Allowance | \$ 10,000.00 | |
| Additional Technical Development Allowance | \$ 7,500.00 | |
| Contingency Allowance | \$ 67,517.54 | |
| Additional Contingency Allowance | \$ 110,315.63 | |
| Total Project Cost | | \$ 550,000.00 |
| Surplus | | \$ 226,324.12 |

| | |
|-------------------------------|-----|
| Project Budget Change Needed? | No |
| Budget Change Amount | N/A |



Procurement Award Report

| | |
|---------------------|--|
| Report Name | Renewal of Microsoft EES (Enrolment for Education Solutions) Agreement |
| Division | ICT Services |
| SO/Executive | S. Camacho, Chief Information Officer |
| Initiator/Requestor | J. Di Fonzo, Senior Coordinator, IT Infrastructure and Operations |
| Report Type | Modification to existing award |

Tender/RFP Information

| | | | |
|-----------------|-----------------|-----------------|--------------------|
| RFP/Tender # | | Value + Net HST | \$3,750,000 |
| Term Start Date | October 1, 2020 | Term End date | September 30, 2023 |

Description of Goods/Service or Change

The Microsoft Academic Volume Licensing Enrolment for Education Solutions (Microsoft EES) agreement is a subscription license program that permits licensing all TCDSB owned computers (Windows and Mac computers) and servers to run various Microsoft software products, including operating systems, databases, email, file shares, portal, office tools and cloud services.

The ECNO (Educational Computing Network of Ontario) consortium of Ontario school boards negotiated a new 3-year master Microsoft EES agreement. Through this cooperative buying power, Ontario school boards will be able to renew and enter into a new 3-year Microsoft EES agreement at level “D” which is the highest discount level.

Softchoice, the selected Microsoft LSP through a Client Supplier Agreement (CSA) with OECM will process the Microsoft EES agreement renewals for ECNO school boards.

As a member of ECNO, TCDSB will take advantage of a higher discount level for this renewal of the 3-year Microsoft EES agreement.

This report recommends renewal of the 3-year Microsoft EES agreement. The first year of the 3-year agreement commencing November 1, 2020 is in the amount of \$1,250,000 including net taxes. The estimated total 3-year cost of this agreement is \$3,750,000 including net taxes.

Procurement Process

| | |
|--|---|
| Procurement Type | Choose an item. |
| Consortium/Group Purchase | Yes - OECM |
| # of Compliant Bidders/Respondents | n/a |
| Name of Recommend Vendor/Bidder | Softchoice |
| Winning Bid Value + Net HST | \$3,750,000 |
| Budget Source | ICT Services Division - Operating Budget |
| Budget Source approval (Report & Date) | 2020-21 Budget Estimates – Overall and Instructional 2020-21 Budget Estimates – Non-Instructional July 23, 2020 |
| Under/Over Budget | Within approved budget |

Formal Award Recommendation

That the 3-year Microsoft EES agreement be renewed through Softchoice at a first year cost of \$1,250,000 including net taxes. The estimated total 3-year cost of this agreement is \$3,750,000 including net taxes.