

SUMMARY OF COVID-19 RESOURCES DEPLOYED TO SCHOOLS																				
	Data from:	Larry Silva			Stefan Martens			Alem Birhane		Lyn Northey		Marty Farrell		Marty Farrell		Marty Farrell		Marty Farrell		
	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99		Backpack & Handheld	\$2,145 \$980		
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
Ward 1:																				
FATHER HENRY CARR	Q5				Yes			1	\$121			4	\$402			2	\$4,291	1	\$56,945	\$61,759
HOLY CHILD	Q5				Yes							2	\$201	4	\$3,688	-	\$0	n/a		\$3,889
MONSIGNOR JOHN CORRIGAN	Q5				Partial			1	\$121			2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$33,462
MSGR. PERCY JOHNSON	Q5				Yes			1	\$121			2	\$201			2	\$4,291	1	\$56,945	\$61,558
ST.ANDREW	Q5				Partial	40	\$27,787	1	\$121			4	\$402	9	\$8,298	1	\$980	0.5	\$28,472	\$66,060
ST.ANGELA	Q5				Partial							2	\$201	8	\$7,376	1	\$980	0.5	\$28,472	\$37,029
ST.BENEDICT	Q5	Yes	2	\$4,086	No	34	\$23,619					2	\$201	18	\$16,596	1	\$980	0.5	\$28,472	\$73,954
ST.DOROTHY	Q5				Partial			1	\$121			3	\$302	5	\$4,610	1	\$980	0.5	\$28,472	\$34,485
ST.JOHN VIANNEY	Q5				No	21	\$14,588	3	\$364	1	\$6,145	2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$57,204
ST.MAURICE	Q5				Partial							2	\$201	5	\$4,610	1	\$980	0.5	\$28,472	\$34,263
ST.STEPHEN	Q5				Partial			1	\$121			2	\$201	10	\$9,220	1	\$980	0.5	\$28,472	\$38,994
Total Ward 1			2	\$4,086		95	\$65,994	9	\$1,092	1	\$6,145	27	\$2,714	70	\$64,539	12	\$16,419	6	\$341,668	502,658
Ward 1 - Q5 and Q4 totals		11	2	\$4,086		95	\$65,994	9	\$1,092	1	\$6,145	27	\$2,714	70	\$64,539	12	\$16,419	6	\$341,668	502,658
Ward 2:																				
ALL SAINTS	Q4				Yes			1	\$121			3	\$302	25	\$23,050	1	\$980	0.5	\$28,472	\$52,925
FATHER SERRA	Q5				Partial			1	\$121	1	\$6,145	2	\$201	20	\$18,440	1	\$980	0.5	\$28,472	\$54,359
JOSYF CARDINAL SLIPYJ	Q3				Partial							3	\$302	21	\$19,362	1	\$980	0.5	\$28,472	\$49,115
MICHAEL POWER/ST JOSEPH	Q3				Yes			1	\$121			2	\$201			2	\$4,291	1	\$56,945	\$61,558
MOTHER CABRINI	Q3	Yes	2	\$4,086	Partial							3	\$302			1	\$980	0.5	\$28,472	\$33,840
NATIVITY OF OUR LORD	Q3	Yes	1	\$2,043	Partial							2	\$201			1	\$980	0.5	\$28,472	\$31,696
OUR LADY OF PEACE	Q3				Partial			1	\$121			2	\$201	18	\$16,596	1	\$980	0.5	\$28,472	\$46,370
ST.CLEMENT	Q1				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.DEMETRIUS	Q4				Yes			1	\$121			2	\$201	14	\$12,908	1	\$980	0.5	\$28,472	\$42,682
ST.EUGENE	Q5				Partial			1	\$121	1	\$6,145	2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$49,749
ST.GREGORY	Q1				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.MARCELLUS	Q5	Yes	2	\$4,086	Partial							3	\$302	6	\$5,532	1	\$980	0.5	\$28,472	\$39,372
TRANSFIGURATION	Q5	Yes	1	\$2,043	Partial			1	\$121			2	\$201	9	\$8,298	1	\$980	0.5	\$28,472	\$40,116
Total Ward 2			6	\$12,259		0	\$0	7	\$849	2	\$12,290	30	\$3,016	128	\$118,015	14	\$16,047	7	\$398,613	\$561,089

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
Ward 2 - Q5 and Q4 totals	6		3	\$6,130		-	-	5	607	2	12,290	14	1,407	89	82,057	6	5,878	3	170,834	\$279,203

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145			
	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
School Name																				
Ward 3:																				
BLESSED MARGHERITA CITTA	Q5				No	23	\$15,978			1	\$6,145	2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$58,230
FACILITIES WEST - Reserve Stock	n/a											4	\$402			18	\$31,059	0	\$0	\$31,461
JAMES CARDINAL McGUIGAN	Q5				Yes			1	\$121			2	\$201			2	\$4,291	1	\$56,945	\$61,558
MSGR. FRASER - Norfinch Campus	Q5				Yes							4	\$402			1	\$980	0.5	\$28,472	\$29,854
ST.ANDRE	Q5				Yes			1	\$121			4	\$402	16	\$14,752	1	\$980	0.5	\$28,472	\$44,727
ST.AUGUSTINE of Canterbury	Q5				Partial							4	\$402	9	\$8,298	1	\$980	0.5	\$28,472	\$38,152
ST.BASIL-THE-GREAT COLLEGE	Q5				Yes			1	\$121				\$0			2	\$4,291	1	\$56,945	\$61,357
ST.CHARLES GARNIER	Q5				Partial	28	\$19,451					4	\$402	8	\$7,376	1	\$980	0.5	\$28,472	\$56,681
ST.FRANCIS DE SALES	Q5				Partial							4	\$402	7	\$6,454	1	\$980	0.5	\$28,472	\$36,308
ST.JANE FRANCES	Q5				Yes							6	\$603	8	\$7,376	1	\$980	0.5	\$28,472	\$37,431
ST.JUDE	Q5				Partial			1	\$121			2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$39,916
ST.ROCH	Q5				Partial			1	\$121			2	\$201	8	\$7,376	1	\$980	0.5	\$28,472	\$37,150
ST.SIMON	Q5				Yes			1	\$121	1	\$6,145	2	\$201	14	\$12,908	1	\$980	0.5	\$28,472	\$48,827
ST.WILFRID	Q5	Yes	1	\$2,043	No							2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$41,838
VEN. JOHN MERLINI	Q5				Partial	25	\$17,367	1	\$121			2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$50,829
Total Ward 3			1	\$2,043		76	\$52,796	7	\$849	2	\$12,290	44	\$4,423	103	\$94,965	34	\$51,397	8	\$455,557	\$674,320
Ward 3 - Q5 and Q4 totals	14		1	\$2,043		76	\$52,796	7	\$849	2	\$12,290	40	\$4,021	103	\$94,965	16	\$20,338	8	\$455,557	\$642,859

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld \$2,145 \$980				
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
Ward 4:																				
BISHOP ALLEN ACADEMY	Q3				Yes			1	\$121			4	\$402			2	\$4,291	1	\$56,945	\$61,759
BISHOP MARROCCO/THOMAS MERTON	Q1				Yes							2	\$201			2	\$4,291	1	\$56,945	\$61,436
FATHER JOHN REDMOND	Q4				Yes			1	\$121			5	\$503			2	\$4,291	1	\$56,945	\$61,859
HOLY ANGELS	Q3				Partial			1	\$121	1	\$6,145	4	\$402	18	\$16,596	1	\$980	0.5	\$28,472	\$52,716
HOLY FAMILY	Q2				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
JAMES CULNAN	Q1				Partial			1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$29,774
OUR LADY OF SORROWS	Q1	Yes	2	\$4,086	Yes			1	\$121			3	\$302			1	\$980	0.5	\$28,472	\$33,961
ST.AMBROSE	Q2	Yes	1	\$2,043	Yes					1	\$6,145	2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$51,671
ST.CECILIA	Q1	Yes	2	\$4,086	No	29	\$20,146					1	\$101			1	\$980	0.5	\$28,472	\$53,785
ST.ELIZABETH	Q3	Yes	1	\$2,043	Partial	11	\$7,641					2	\$201			1	\$980	0.5	\$28,472	\$39,338
ST.JAMES	Q1	Yes	2	\$4,086	No	14	\$9,725					2	\$201			1	\$980	0.5	\$28,472	\$43,465
ST.JOSAPHAT	Q4				No	19	\$13,199					2	\$201	6	\$5,532	1	\$980	0.5	\$28,472	\$48,384
ST.LEO	Q3				Partial			1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$29,774
ST.LOUIS	Q3				No			1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$29,774
ST.MARK	Q3				Partial			1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$29,774
ST.PIUS X	Q1				Partial	22	\$15,283	1	\$121			3	\$302			1	\$980	0.5	\$28,472	\$45,158
ST.VINCENT DE PAUL	Q1	Yes	4	\$8,173	No	25	\$17,367					2	\$201			1	\$980	0.5	\$28,472	\$55,193
THE HOLY TRINITY	Q4				Yes			1	\$121			3	\$302	17	\$15,674	1	\$980	0.5	\$28,472	\$45,549
Total Ward 4			12	\$24,518		120	\$83,361	10	\$1,213	2	\$12,290	45	\$4,524	56	\$51,631	21	\$27,568	10.5	\$597,919	\$803,025
Ward 4 - Q5 and Q4 totals	3		-			19	\$13,199	2	\$243	0	0	10	\$1,005	23	\$21,206	4	\$6,250	2	\$113,889	\$155,792

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	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980					
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost			
Ward 5:																						
BLESSED SACRAMENT	Q1	Yes	3	\$6,130	Partial							2	\$201					1	\$980	0.5	\$28,472	\$35,783
BREBEUF COLLEGE	Q2				Yes							4	\$402					2	\$4,291	1	\$56,945	\$61,637
CARDINAL CARTER ACADEMY	Q2				Yes							2	\$201					2	\$4,291	1	\$56,945	\$61,436
CATHOLIC EDUCATION CENTRE	n/a				Yes							25	\$2,513					2	\$3,451	0	\$0	\$5,964
DANTE ALIGHIERI ACADEMY	Q4				Partial							5	\$503					2	\$4,291	1	\$56,945	\$61,738
LORETTO ABBEY	Q3				No	44	\$30,566					4	\$402					2	\$4,291	1	\$56,945	\$92,203
MADONNA H.S.	Q5				Partial							4	\$402					2	\$4,291	1	\$56,945	\$61,637
MARSHALL McLUHAN	Q1				Yes							9	\$905					2	\$4,291	1	\$56,945	\$62,140
OUR LADY OF THE ASSUMPTION	Q4				Partial			1	\$121			2	\$201	9	\$8,298			1	\$980	0.5	\$28,472	\$38,072
REGINA MUNDI	Q4				Partial							2	\$201	10	\$9,220			1	\$980	0.5	\$28,472	\$38,873
ST.AGNES	Q2	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0.5	\$28,472	\$31,696
ST.ANTOINE DANIEL	Q4	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0.5	\$28,472	\$31,696
ST.CHARLES	Q4	Yes	1	\$2,043	No	17	\$11,810					2	\$201	7	\$6,454			1	\$980	0.5	\$28,472	\$49,960
ST.CONRAD	Q5				Yes					1	\$6,145	4	\$402	18	\$16,596			1	\$980	0.5	\$28,472	\$52,595
ST.CYRIL	Q3	Yes	1	\$2,043	No	13	\$9,031					2	\$201	17	\$15,674			1	\$980	0.5	\$28,472	\$56,401
ST.EDWARD	Q3				Yes							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.GABRIEL	Q2				No	20	\$13,894					2	\$201					1	\$980	0.5	\$28,472	\$43,547
ST.JEROME	Q5	Yes	1	\$2,043	No	31	\$21,535			1	\$6,145	2	\$201	9	\$8,298			1	\$980	0.5	\$28,472	\$67,674
ST.MARGARET	Q3	Yes	1	\$2,043	No							3	\$302					1	\$980	0.5	\$28,472	\$31,797
ST.MARGARET ANNEX (50 Ameer)	Q3				Partial							2	\$201					2	\$4,291	0	\$0	\$4,492
ST.MARTHA	Q5				Partial							4	\$402	3	\$2,766			1	\$980	0.5	\$28,472	\$32,620
ST.NORBERT	Q5	Yes	1	\$2,043	Partial	19	\$13,199					4	\$402	6	\$5,532			1	\$980	0.5	\$28,472	\$50,628
ST.PASCHAL BAYLON	Q4				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.RAPHAEL	Q5	Yes	1	\$2,043	No	26	\$18,062					2	\$201	9	\$8,298			1	\$980	0.5	\$28,472	\$58,056
ST.ROBERT	Q3				Yes							2	\$201					1	\$980	0.5	\$28,472	\$29,653
STS.COSMAS & DAMIAN	Q4				Partial							2	\$201	11	\$10,142			1	\$980	0.5	\$28,472	\$39,795
Total Ward 5			11	\$22,475		170	\$118,095	1	\$121	2	\$12,290	98	\$9,851	99	\$91,277	34	\$51,121	15	\$854,170	\$1,159,401		
Ward 5 - Q5 and Q4 totals	13		5	\$10,216		93	\$64,605	1	\$121	2	\$12,290	37	\$3,719	82	\$75,603	15	\$19,358	7.5	\$427,085	\$612,998		

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld \$2,145 \$980				
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
Ward 6:																				
LORETTO COLLEGE	Q3				Yes							6	\$603			2	\$4,291	1	\$56,945	\$61,839
ST.ANTHONY	Q3				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.CLARE	Q3	Yes	2	\$4,086	No	29	\$20,146					2	\$201			1	\$980	0.5	\$28,472	\$53,885
ST.HELEN	Q4				Yes							3	\$302	11	\$10,142	1	\$980	0.5	\$28,472	\$39,896
ST.JOHN BOSCO	Q2	Yes	1	\$2,043	No	17	\$11,810					2	\$201			1	\$980	0.5	\$28,472	\$43,506
ST.LUIGI	Q3				No							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.MARY CATHOLIC ACADEMY	Q4	Yes	1	\$2,043	Yes							5	\$503			2	\$4,291	1	\$56,945	\$63,781
ST.MARY OF THE ANGELS	Q3	Yes	2	\$4,086	No	30	\$20,840					2	\$201			1	\$980	0.5	\$28,472	\$54,580
ST.NICHOLAS OF BARI	Q2				Partial				1	\$6,145		2	\$201			1	\$980	0.5	\$28,472	\$35,798
ST.PAUL VI	Q5				Partial	22	\$15,283					2	\$201	9	\$8,298	1	\$980	0.5	\$28,472	\$53,234
ST.RITA	Q3	Yes	1	\$2,043	No							2	\$201			1	\$980	0.5	\$28,472	\$31,696
ST.SEBASTIAN	Q3				Partial							4	\$402			1	\$980	0.5	\$28,472	\$29,854
STELLA MARIS	Q3				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
Total Ward 6			7	\$14,302		98	\$68,078	0	\$0	1	\$6,145	36	\$3,619	20	\$18,440	15	\$19,358	7.5	\$427,085	\$557,028
Ward 6 - Q5 and Q4 totals	3		1	\$2,043		22	\$15,283	0	\$0	0	\$0	10	\$1,005	20	\$18,440	4	\$6,250	2	\$113,889	\$156,911

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	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145	\$980				
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost			
Ward 7:																						
EPIPHANY OF OUR LORD	Q2				No							2	\$201					1	\$980	0.5	\$28,472	\$29,653
HOLY SPIRIT	Q4				Partial							2	\$201	11	\$10,142			1	\$980	0.5	\$28,472	\$39,795
MARY WARD	Q4				Yes							5	\$503					2	\$4,291	1	\$56,945	\$61,738
Mary Ward Linc (was ST.JOHN FISHER closed)	n/a	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0	\$0	\$3,224
MSGR. FRASER - MIDLAND	Q2				Partial							4	\$402					-	\$0	0	\$0	\$402
OUR LADY OF WISDOM	Q3				Partial							3	\$302					1	\$980	0.5	\$28,472	\$29,754
PRECIOUS BLOOD	Q3	Yes	1	\$2,043	Partial							3	\$302	14	\$12,908			1	\$980	0.5	\$28,472	\$44,705
ST.AIDAN	Q2				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.ALBERT	Q3				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.HENRY	Q4				Partial							2	\$201	5	\$4,610			1	\$980	0.5	\$28,472	\$34,263
ST.JOAN OF ARC CATHOLIC ACADEMY (was Jean)	Q5	Yes	1	\$2,043	Yes							4	\$402					2	\$4,291	1	\$56,945	\$63,681
ST.KEVIN	Q3	Yes	1	\$2,043	Partial	12	\$8,336					2	\$201					1	\$980	0.5	\$28,472	\$40,032
ST.LAWRENCE	Q4	Yes	2	\$4,086	No	12	\$8,336					2	\$201					1	\$980	0.5	\$28,472	\$42,076
ST.MAXIMILIAN KOLBE housing SIS Dept	n/a											2	\$201					1	\$980	0	\$0	\$1,181
ST.NICHOLAS	Q5				Yes					1	\$6,145	2	\$201	8	\$7,376			1	\$980	0.5	\$28,472	\$43,174
ST.SYLVESTER	Q2				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.VICTOR	Q3				Partial							6	\$603					1	\$980	0.5	\$28,472	\$30,055
Total Ward 7			6	\$12,259		24	\$16,672	-	\$0	1	\$6,145	47	\$4,725	38	\$35,036	18	\$22,297	8	\$455,557	\$552,691		
Ward 7 - Q5 and Q4 totals	6		3	\$6,130		12	\$8,336	-	\$0	1	\$6,145	17	\$1,709	24	\$22,128	8	\$12,500	4	\$227,779	\$284,726		

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
Ward 8:																				
BLESSED PIER GIORGIO FRASSATI	Q4				Yes							2	\$201	5	\$4,610	1	\$980	0.5	\$28,472	\$34,263
CARDINAL LEGER	Q5				Partial							2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$36,107
FRANCIS LIBERMANN	Q4				Yes							4	\$402			2	\$4,291	1	\$56,945	\$61,637
OUR LADY OF GRACE	Q4				Partial							2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$31,497
PRINCE OF PEACE	Q4				Yes							2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$33,341
SACRED HEART	Q5				Yes			1	\$121			3	\$302	4	\$3,688	1	\$980	0.5	\$28,472	\$33,563
ST.BARNABAS	Q5				Partial							3	\$302	5	\$4,610	1	\$980	0.5	\$28,472	\$34,364
ST.BARTHOLOMEW	Q2	Yes	1	\$2,043	Partial							2	\$201			1	\$980	0.5	\$28,472	\$31,696
ST.BEDE	Q4				Partial							2	\$201	5	\$4,610	1	\$980	0.5	\$28,472	\$34,263
ST.BRENDAN	Q3				Partial							4	\$402			1	\$980	0.5	\$28,472	\$29,854
ST.COLUMBA	Q5				Partial							3	\$302	8	\$7,376	1	\$980	0.5	\$28,472	\$37,130
ST.DOMINIC SAVIO	Q4				Yes							2	\$201	6	\$5,532	1	\$980	0.5	\$28,472	\$35,185
ST.ELIZABETH SETON	Q2				Yes	12	\$8,336					2	\$201			1	\$980	0.5	\$28,472	\$37,989
ST.FLORENCE	Q5				Partial							2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$33,341
ST.GABRIEL LALEMANT	Q5				Yes							2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$31,497
ST.IGNATIUS OF LOYOLA	Q4				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.JEAN DE BREBEUF	Q4				Yes					1	\$6,145	2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$39,486
ST.MALACHY	Q4				Partial							2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$36,107
ST.MARGUERITE BOURGEOYS	Q4				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.MOTHER TERESA CATHOLIC ACADEMY	Q5	Yes	1	\$2,043	Yes							4	\$402			2	\$4,291	1	\$56,945	\$63,681
ST.RENE GOUPIL	Q4				Yes							5	\$503			1	\$980	0.5	\$28,472	\$29,955
THE DIVINE INFANT	Q4				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
Total Ward 8			2	\$4,086		12	\$8,336	1	\$121	1	\$6,145	56	\$5,629	63	\$58,085	24	\$28,176	12	\$683,336	\$793,915
Ward 8 - Q5 and Q4 totals	19		1	\$2,043		0	\$0	1	\$121	1	\$6,145	48	\$4,825	63	\$58,085	21	\$25,237	10.5	\$597,919	\$694,376

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
Ward 9:																				
BISHOP MACDONNELL	Q3				Yes							2	\$201			-	\$0	n/a		\$201
D'ARCY MCGEE	Q3				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
HOLY ROSARY	Q1	Yes	2	\$4,086	Partial							1	\$101			1	\$980	0.5	\$28,472	\$33,639
MSGR. FRASER - ANNEX & ORIENTATION (was S	Q2				No							4	\$402			1	\$980	0.5	\$28,472	\$29,854
MSGR. FRASER - ISABELLA	Q4	Yes	1	\$2,043	Partial							4	\$402			1	\$980	0	\$0	\$3,425
MSGR. FRASER - ISABELLA NORTH Campus 25 L	n/a				Partial							0	\$0			-	\$0	0.5	\$28,472	\$28,472
MSGR. FRASER - ST. MARTIN CAMPUS APPLE - S	Q2	Yes	1	\$2,043	Partial							4	\$402			1	\$980	0	\$0	\$3,425
OUR LADY OF LOURDES	Q2				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
OUR LADY OF PERPETUAL HELP	Q2	Yes	1	\$2,043	No	15	\$10,420					3	\$302			1	\$980	0.5	\$28,472	\$42,217
POPE FRANCIS	Q1				Partial	30	\$20,840					2	\$201			1	\$980	0.5	\$28,472	\$50,493
ST.ALPHONSUS	Q3				No					1	\$6,145	2	\$201			1	\$980	0.5	\$28,472	\$35,798
ST.BRUNO-ST RAYMOND	Q3	Yes	1	\$2,043	Partial	22	\$15,283					2	\$201			1	\$980	0.5	\$28,472	\$46,979
ST.FRANCIS OF ASSISI	Q2				Partial							1	\$101			1	\$980	0.5	\$28,472	\$29,553
ST.JOSEPH'S COLLEGE	Q2	Yes	1	\$2,043	Yes							2	\$201			2	\$4,291	1	\$56,945	\$63,480
ST.MARY	Q2				No	20	\$13,894					2	\$201			1	\$980	0.5	\$28,472	\$43,547
ST.MICHAEL	Q3				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.MICHAEL CHOIR SR.	Q3	Yes	2	\$4,086	Partial					1	\$6,145	4	\$402			2	\$4,291	1	\$56,945	\$71,869
ST.PAUL	Q4	Yes	1	\$2,043	No	20	\$13,894					3	\$302			1	\$980	0.5	\$28,472	\$45,690
ST.THOMAS AQUINAS	Q3	Yes	1	\$2,043	No	31	\$21,535					2	\$201			1	\$980	0.5	\$28,472	\$53,231
Total Ward 9			11	\$22,475		138	\$95,866	-	\$0	2	\$12,290	44	\$4,423	-	\$0	19	\$23,277	9	\$512,502	\$670,833
Ward 9 - Q5 and Q4 totals	2		2	\$4,086		20	\$13,894	-	\$0	0	\$0	7	\$704	-	\$0	2	\$1,959	0.5	\$28,472	\$49,115

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld \$2,145 \$980				
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
Ward 10:																				
CHAMINADE COLLEGE	Q5	Yes	1	\$2,043	Yes							7	\$704			2	\$4,291	1	\$56,945	\$63,982
IMMACULATE CONCEPTION	Q5				Partial					1	\$6,145	2	\$201	8	\$7,376	1	\$980	0.5	\$28,472	\$43,174
OUR LADY OF VICTORY	Q5				Yes							2	\$201	12	\$11,064	1	\$980	0.5	\$28,472	\$40,717
SANTA MARIA	Q5				Partial			1	\$121			2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$33,462
ST.BERNARD	Q5				Partial								\$0	11	\$10,142	1	\$980	0.5	\$28,472	\$39,594
ST.FIDELIS	Q5				No					1	\$6,145	6	\$603	12	\$11,064	1	\$980	0.5	\$28,472	\$47,264
ST.FRANCIS XAVIER	Q5	Yes	1	\$2,043	No							2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$38,150
ST.JOHN THE EVANGELIST	Q5				Yes							4	\$402	8	\$7,376	1	\$980	0.5	\$28,472	\$37,230
ST.MATTHEW	Q4	Yes	1	\$2,043	Partial	26	\$18,062					2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$63,588
ST.OSCAR ROMERO	Q5				Yes							4	\$402			2	\$4,291	1	\$56,945	\$61,637
Total Ward 10			3	\$6,130		26	\$18,062	1	\$121	2	\$12,290	31	\$3,116	77	\$70,993	12	\$16,419	6	\$341,668	\$468,799
Ward 10 - Q5 and Q4 totals	10		3	\$6,130		26	\$18,062	1	\$121	2	\$12,290	31	\$3,116	77	\$70,993	12	\$16,419	6	\$341,668	\$468,799

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL		
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145	\$980				
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost			
Ward 11:																						
ANNUNCIATION	Q2	Yes	1	\$2,043	No	15	\$10,420					2	\$201					1	\$980	0.5	\$28,472	\$42,116
BLESSED TRINITY	Q2	Yes	1	\$2,043	No	18	\$12,504					2	\$201					1	\$980	0.5	\$28,472	\$44,200
CANADIAN MARTYRS	Q1				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
FACILITIES EAST	n/a											6	\$603					16	\$27,608	0	\$0	\$28,211
FACILITIES EAST (WAREHOUSE) - Reserve Stock	n/a											197	\$19,804	99	\$91,277			-	\$0	0	\$0	\$111,081
HOLY CROSS	Q1				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
HOLY NAME	Q1	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0.5	\$28,472	\$31,696
MSGR. FRASER - OLO MOUNT CARMEL CAMPUS	n/a											2	\$201					1	\$980	0.5	\$28,472	\$29,653
NOTRE DAME HIGH SCHOOL	Q1	Yes	1	\$2,043	No								\$0					2	\$4,291	1	\$56,945	\$63,279
OUR LADY OF GUADALUPE	Q3	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0.5	\$28,472	\$31,696
SENATOR O'CONNOR	Q2				Yes							6	\$603					2	\$4,291	1	\$56,945	\$61,839
ST.ANSELM	Q1				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.BONAVENTURE	Q1	Yes	1	\$2,043	Partial	26	\$18,062					2	\$201					1	\$980	0.5	\$28,472	\$49,758
ST.BRIGID	Q1	Yes	4	\$8,173	Partial							2	\$201					1	\$980	0.5	\$28,472	\$37,826
ST.CATHERINE	Q2	Yes	1	\$2,043	No	7	\$4,863					2	\$201					1	\$980	0.5	\$28,472	\$36,559
ST.DENIS	Q1	Yes	1	\$2,043	Partial	13	\$9,031					1	\$101					1	\$980	0.5	\$28,472	\$40,627
ST.GERALD	Q3	Yes	1	\$2,043	No	18	\$12,504					3	\$302					1	\$980	0.5	\$28,472	\$44,301
ST.ISAAC JOGUES	Q2	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0.5	\$28,472	\$31,696
ST.JOHN (TORONTO)	Q1				No							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.JOHN XXIII	Q5				Partial					1	\$6,145	2	\$201	11	\$10,142			1	\$980	0.5	\$28,472	\$45,940
ST.JOSEPH	Q1	Yes	3	\$6,130	No	14	\$9,725					2	\$201					1	\$980	0.5	\$28,472	\$45,508
ST.JOSEPH'S MORROW PARK	Q2	Yes	1	\$2,043	Yes							4	\$402					2	\$4,291	1	\$56,945	\$63,681
ST.KATERI TEKAKWITHA	Q3				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.MATTHIAS	Q3	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0.5	\$28,472	\$31,696
ST.MONICA	Q2	Yes	2	\$4,086	Partial							2	\$201					1	\$980	0.5	\$28,472	\$33,739
ST.PATRICK CSS	Q3				Yes							3	\$302					2	\$4,291	1	\$56,945	\$61,537
ST.TIMOTHY	Q3				Yes							2	\$201					1	\$980	0.5	\$28,472	\$29,653
Total Ward 11			21	\$42,907		111	\$77,109	-	\$0	1	\$6,145	258	\$25,936	110	\$101,419	45	\$65,345	14.5	\$825,698	\$1,144,558		
Ward 11 - Q5 and Q4 totals	1		-	\$0		0	\$0	-	\$0	1	\$6,145	2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$45,940		

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL		
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980					
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost			
Ward 12:																						
IMMACULATE HEART OF MARY	Q2	Yes	1	\$2,043	No	13	\$9,031					2	\$201					1	\$980	0.5	\$28,472	\$40,727
NEIL McNEIL	Q2				Partial							4	\$402					2	\$4,291	1	\$56,945	\$61,637
OUR LADY OF FATIMA	Q4				Yes							2	\$201	24	\$22,128			1	\$980	0.5	\$28,472	\$51,781
ST.AGATHA	Q2				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.BARBARA	Q4	Yes	1	\$2,043	Partial				1	\$6,145		2	\$201	7	\$6,454			1	\$980	0.5	\$28,472	\$44,295
ST.BONIFACE	Q4				Partial							2	\$201					1	\$980	0.5	\$28,472	\$29,653
ST.DUNSTAN	Q4				No	19	\$13,199					2	\$201	7	\$6,454			1	\$980	0.5	\$28,472	\$49,306
ST.EDMUND CAMPION	Q4	Yes	1	\$2,043	No	10	\$6,947					2	\$201					1	\$980	0.5	\$28,472	\$38,643
ST.JOACHIM	Q4				Yes							2	\$201	7	\$6,454			1	\$980	0.5	\$28,472	\$36,107
ST.JOHN HENRY NEWMAN	Q2				Yes							4	\$402					2	\$4,291	1	\$56,945	\$61,637
ST.JOHN PAUL II	Q4				Yes							5	\$503					2	\$4,291	1	\$56,945	\$61,738
ST.MARIA GORETTI	Q4				Yes							2	\$201	20	\$18,440			1	\$980	1	\$56,945	\$76,565
ST.MARTIN DE PORRES	Q4	Yes	1	\$2,043	No	15	\$10,420					2	\$201	12	\$11,064			1	\$980	0.5	\$28,472	\$53,180
ST.RICHARD	Q4				Partial	22	\$15,283					3	\$302	7	\$6,454			1	\$980	0.5	\$28,472	\$51,490
ST.ROSE OF LIMA	Q4	Yes	1	\$2,043	Partial							2	\$201	10	\$9,220			1	\$980	0.5	\$28,472	\$40,916
ST.THERESA SHRINE	Q2	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0.5	\$28,472	\$31,696
ST.THOMAS MORE	Q4				Partial							2	\$201	7	\$6,454			1	\$980	0.5	\$28,472	\$36,107
ST.URSULA	Q2	Yes	1	\$2,043	Partial	13	\$9,031					3	\$302					1	\$980	0.5	\$28,472	\$40,828
Total Ward 12			7	\$14,302		92	\$63,910	-	\$0	1	\$6,145	45	\$4,524	101	\$93,121	21	\$27,568	11	\$626,391	\$835,961		
Ward 12 - Q5 and Q4 totals	12		4	\$8,173		66	\$45,849	-	\$0	1	\$6,145	28	\$2,815	101	\$93,121	13	\$15,068	7	\$398,613	\$569,782		
GRAND TOTAL ALL WARDS			89	\$181,845		962	\$668,280	36	\$4,368	18	\$110,610	761	\$76,500	865	\$797,521	269	\$364,991	114.5	\$6,520,164	\$8,724,279		
Grand Total Q5 and Q4	100		25	\$51,080		429	\$298,017	26	\$3,154	13	\$79,885	271	\$27,242	663	\$611,279	114	\$146,656	57	\$3,245,846	\$4,463,160		

LINC leased sites: Plexiglass Shields also at:

Lakeshore LINC Centre	2	201
Victoria Park LINC Centre	2	201
Finch@Warden Adult Education Centre	2	201
COSTI Corvetti Education Centre	2	201
Eglinton LINC & ESL Centre	3	302