

Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
1	Extension of Macquarie Equipment Finance Lease	Macquarie Equipment Finance	Modification to existing award	Extension of lease of laptop and desktop computers, monitors, docking stations, etc. for administrative staff, guidance counselors and to outfit the computer training labs.	\$150,395.88
2	Mobile Devices & Services RFP Award	Bell Mobility Inc.	New procurement award	Mobile devices and services.	\$1,500,000.00
3	Fire Alarm and Suppression System-East-Contract Award	Onyx Fire Protection Service Inc.	New procurement award	Annual inspection of all fire alarm systems in the eastern section of the Toronto Catholic District School Board.	\$321,405.00
4	High Performance Field and Running Track Maintenance Program Contract First-Year Renewal	Hank Deenen Landscaping Ltd.	Modification to existing award	Annual maintenance of (5) high performance athletic fields and (12) running tracks	\$152,536.00
5	Fencing Program Unit-Rate 2nd-Year Contract Renewal	Beauty Fence	Modification to existing award	Maintenance and installation of its fencing utilizing a unit price contract	Unit Price
6	HEPA Portable Filtration Units Various Schools Covid-19 Emergency Purchase	Austin Air Systems	Modification to existing award	Purchase of an additional two hundred and eighty two (282) portable HEPA filtration units	191,757.18

Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
7	Annual Software & Maintenance Services for e-Permits and Resource Management System (RMS)	The Elyxir Group	Modification to existing award	Annual Software & Maintenance Services for e-Permits and Resource Management System (RMS)	\$90,740.00
8	SIS Project at former St Maximilian Kolbe Contractor Award	Morosons Construction Limited	New procurement award	Renovation of the existing library area and five (5) classrooms at Msgr. Fraser Midland North (formerly St Maximilian Kolbe)	\$169,500.00
9	James Cardinal McGuigan Catholic Secondary School Lighting Upgrade Budget Increase and Contractor Award	RCN Electric	New Procurement Award Budget Increase	To upgrade the exterior lighting, chapel lighting and select interior areas in need of lighting upgrades.	\$271,178.21 \$198,004.05
10	Water Bottle Filling Station Supply Unit-Price Contract Emergency COVID Purchase	Next Plumbing & Hydronics Supply Inc.	New procurement award	Due to COVID-19 protocols, Staff propose to replace fountains with water bottle filling station to ensure each school has a minimum of two (2) stations per school.	\$179,215.00

Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
11	Josyf Cardinal Slipyj Catholic School Upgrade of Lighting, Controls and Clocks Budget Increase and Contractor Award	CEC Services Limited	New Procurement Award	Upgrade the interior and exterior lighting and controls as well as the clocks at Josyf Cardinal Slipyj Catholic School	\$433,500.00
			Budget Increase		\$141,455.36
12	St. Jude Catholic School Upgrade Lighting and Controls Budget Increase and Contractor Award	Confra Global Solutions Inc.	New Procurement Award	Upgrade the exterior and interior lighting at St. Jude Catholic School	\$271,800.00
			Budget Increase		\$107,040.32
13	St. Bernard Catholic School PA System Upgrade Budget Increase and Contractor Award	CEC Electric Limited	New Procurement Award	Upgrade the Public Address, Master Clock and Gym Sound System at St. Bernard Catholic School	\$170,500.00
			Budget Increase		\$25,925.36
14	Apple iPad Purchase for Student Device Needs	Apple Canada Inc.	Modification to existing award	Purchase of additional 400 iPads with Cellular, and 400 iPad cases for Student Need Devices	\$250,000.00

Appendix A

No.	Report Name	Vendor Name(s)	Type	Description	Amount
15	Dell Chromebooks Purchase for Student Device Needs	Dell Canada	Modification to existing award	Purchase of 2600 Dell Chromebooks and Google Chrome licenses	\$1,180,000.00



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Extension of Macquarie Equipment Finance Lease – Schedule TCDSB-001
Report #	
Division	ICT Services Division
SO/Executive	Steve Camacho, Chief Information Officer
Initiator/Requestor	B. Tari, Senior Manager, Field Technical Support & Software Deployment J. Di Fonzo, Senior Coordinator, IT Infrastructure & Operations
Report Type	Modification to existing award

2. Tender/RFP/RFQ Information

RFP/Tender #	RFT # P-095-17	Value (exclude all Taxes)	\$150,395.88
Term Start Date	November 1, 2020	Term End date	April 30, 2021

3. Description of Goods/Service or Change

TCDSB signed a lease agreement as of October 1, 2017 with Macquarie Equipment Finance to lease laptop and desktop computers, monitors, docking stations, etc. for administrative staff, guidance counselors and to outfit the computer training labs. The equipment models included in the lease were part of the OECM End-User Computing Devices RFP, which provided the best pricing on the equipment.

The lease originally expired on May 1, 2020 but due to emergency needs related to the COVID-19 pandemic, it was necessary to extend the lease for a 6-month term on a month-to-month basis. There is still a need for this equipment therefore; the recommendation is to extend the lease for up to another 6 months on a month-to-month basis. The lease may end earlier if the leased equipment is refreshed with replacement equipment before the end of the next 6 months.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	n/a
Name of Recommend Vendor/Bidder	Macquarie Equipment Finance
Winning Bid Value (exclude all Taxes)	\$150,395.88
Budget Source	ICT Services Division – operations budget
Budget Source approval (Report & Date)	2020-21 Budget Estimates – Overall and Instructional 2020-21 Budget Estimates – Non-Instructional July 23, 2020
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

Due to emergency needs related to the COVID-19 pandemic, this report recommends extending the Macquarie Equipment Finance Lease on a month-to-month basis for up to 6 months. The monthly lease cost is \$25,065.98 including net HST therefore the estimated 6-month cost is \$150,395.88 including net HST.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Mobile Devices & Services RFP Award
Report #	
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	I. Kearney, Senior Manager – IT Infrastructure & Operations J. Di Fonzo, Senior Coordinator – IT Infrastructure & Operations
Report Type	New procurement award

2. Tender/RFP/RFQ Information

RFP/Tender #	RFP P-088-20	Value (excludes all Taxes)	\$1,500,000
Term Start Date	December 1, 2020	Term End date	November 30, 2022

3. Description of Goods/Service or Change

The existing wireless agreement with Bell Mobility for mobile devices and services has ended.

The current fleet of smartphones provided to staff are over four years old. Previously replaced in 2016, these devices are in need of replacement due to diminished battery life, reduced performance, general wear and tear and are approaching the end of the supported device lifecycle.

A team comprised of staff from the ICT Services Division and Materials Management Department reviewed all options available to the TCDSB for mobile services and device replacement. This included the Ontario Ministry of Government Services, Vendor of Record (VOR) Arrangement for mobile devices and services.

After extensive consultation, review and evaluation by staff of all options, it was determined that the best approach to meet the requirements of the TCDSB was to issue a Request for Proposal (RFP).

RFP P-088-20 for Mobile Devices & Services was posted on Bids & Tenders on August 26, 2020 and closed on September 23, 2020. Two bids were received from Bell Mobility Inc. and Telus Communications Inc.

The ICT and Materials Management teams based on a set of mandatory and rated evaluation criteria evaluated the bid submissions. The bid from Bell Mobility Inc. best met the Board requirements with the highest evaluation score and the lowest cost.

The initial term of the agreement is for two (2) years with three (3) optional two (2) year extensions. The estimated cost for mobile services and devices for the initial 2-year term is \$1,500,000 excluding taxes. Included in these costs is adding devices and monthly mobile services for one (1) smartphone per school for shared custodial staff use.

The funding for the monthly mobile services is included in the on-going department operations budgets. The costs for devices will be funded from the reduced monthly mobile service costs resulting in net savings and the balance from the ICT Infrastructure Reserve budget.

4. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommend Vendor/Bidder	Bell Mobility Inc.
Winning Bid Value (exclude all Taxes)	\$1,500,000 (2-year term)
Budget Source	Department operations budgets
Budget Source approval (Report & Date)	2020-21 Budget Estimates – Overall and Instructional 2020-21 Budget Estimates – Non- Instructional July 23, 2020
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

This report recommends award of RFP P-088-20 for Mobile Devices & Services to Bell Mobility Inc. being the lowest cost and highest scoring bid meeting Board requirements. The initial term of the agreement is for 2-years with three (3) optional two (2) year extensions. The cost for the initial two (2) years of mobile services and hardware is estimated at \$1,500,000 excluding taxes.

The funding of the \$1,500,000 overall cost will be divided up with \$1,100,000 covered by the operating budget over the next 2 years and one-time cost of \$400,000 from the ICT Infrastructure Reserve budget.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Mai 2020 007 Fire Alarm and Suppression System-East-Contract Award
Report #	Mai 2020 007
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent Environmental Support Services
Initiator/Requestor	K. Elgharbawy, Sr. Coordinator, Innovation & Service Delivery
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	T – 077 – 20R	Value (exclude all Taxes)	\$321,405.00
Term Start Date	September 1, 2020	Term End date	August 31, 2022

3. Description of Goods/Service or Change

Annual inspection of all fire alarm systems in the eastern section of the Toronto Catholic District School Board.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommended Vendor/Bidder	Onyx Fire Protection Service Inc.
Winning Bid Value (exclude all Taxes)	\$321,405.00
Budget Source	Maintenance 2020/2021 Budget
Budget Source approval (Report & Date)	
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

1. Award to the low bidder meeting specifications being Onyx Fire Protection Service Inc. for the annual testing of the fire alarm systems in the eastern section of the Toronto Catholic District School Board for the amount of \$321,405.00 plus HST as follows:
 - Year 1 - \$158,715.00 plus net HST in the amount of \$3,428.4 for the total amount of \$162,143.24.
 - Year 2 - \$162,690.00 plus net HST in the amount of \$3,514.10 for the total amount of \$166,204.10



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ope 2020 005 High Performance Field and Running Track Maintenance Program Contract First-Year Renewal
Report #	Ope 2020 005
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	F. Ferrante, Operations Manager (West)
Report Type	Modification to existing award

2. Tender/RFP Information

RFP/Tender #	P-039-18	Value (exclude all Taxes)	\$152,536.00
Term Start Date	April 15, 2021	Term End date	December 1, 2021

3. Description of Goods/Service or Change

On March 20, 2018 Associate Directors Council approved the award of a contact to Hank Deenen Landscaping Ltd for the annual maintenance of (5) high performance athletic fields and (12) running tracks for a three (3)-year term with an option for an additional one (1)-year renewal.

Five (5) athletic fields and twelve (12) running tracks had been identified system wide as requiring specialized annual refreshment and upgrades to retain their high sports usage. One (1) field and one (1) running track fewer than the previous years. These fields have been specially built to sustain heavy usage and require customized fertilizing, aerating, irrigation and mowing.

The Board informed Hank Deenen Landscaping Ltd. that the extension of the contract was being considered for the (1) one additional year. Hank Deenen Landscaping Ltd. notified the Board that the one-year extension of the contract would remain in the amount of \$152,536.00.

4. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	2
Name of Recommended Vendor/Bidder	Hand Deenen Landscaping Ltd.
Winning Bid Value (exclude all Taxes)	\$152,536.00
Budget Source	School Renewal Program
Budget Source approval (Report & Date)	
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

That the option to extend the current contract for (1) one year with Hank Deenen Landscaping Ltd. commencing April 15th, 2021 in the amount of \$152,536.00 plus net HST of \$3,294.78 for a total of \$155,830.78 be approved.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ope 2020 008 Fencing Program Unit-Rate 2nd-Year Contract Renewal
Report #	Ope 2020 008
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	F. Ferrante, Operations Manager West
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	P-006-17	Value (exclude all Taxes)	Unit Price
Term Start Date	January 1, 2021	Term End date	December 31, 2021

3. Description of Goods/Service or Change

The Board carries out an annual program to provide maintenance of its fencing utilizing a unit price contract. A unit price contract for expenditures up to \$25,000.00 allows for work to be expedited through pre- approved contractors. Projects greater than \$25,000.00 are tendered in accordance with the Board Purchasing Policy.

The current contract with Beauty Fence provided a fixed term of three years with with an option to renew at the Board's discretion for up to two (2) one-year extensions. The first one year option was exercised and ends December 31, 2020.

The Board informed Beauty Fence that the extension of the contract was being considered for the 2nd and final year extension. Beauty Fence notified the Board that the 2nd year extension of the contract would remain at current rates.

Board Operations staff have reviewed the recent experience with the current unit-price fencing contractor and have concluded that acceptance of the Beauty Fence

proposal for the extension of the 2nd and final term of the contract is the best option for the Board.

The Board's annual expenditure for Fencing projects is approximately \$170,000 annually. Funds are available in the Maintenance and Operations budget.

4. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	3
Name of Recommended Vendor/Bidder	Beauty Fence
Winning Bid Value (exclude all Taxes)	Unit Price
Budget Source	Maintenance and Operations budget.
Budget Source approval (Report & Date)	Operations Department
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

Approval of extension of the second and final year option for unit-price fencing contract for the period ending December 31, 2021 at the current rates with Beauty Fence.

The Board's annual expenditure for Fencing projects is approximately \$170,000 annually.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ope 2020 009 HEPA Portable Filtration Units Various Schools Covid-19 Emergency Purchase
Report #	Ope 2020 009
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	S. Martens, SQS Area 1
Report Type	Modification to existing award

2. Tender/RFP Information

RFP/Tender #	Joint Tender	Value (exclude all Taxes)	\$191,757.18
Term Start Date	Click or tap to enter a date.	Term End date	Click or tap to enter a date.

3. Description of Goods/Service or Change

The Ministry of Education has provided additional funding for improvements to air quality in schools particularly for schools with high transmission rates, Schools with no mechanical ventilation and other unique circumstances. HEPA portable purifiers are being introduced to help alleviate these circumstances.

An additional two hundred and eighty two units (282) were purchased under the unit price contract established in a previous Request for Quotation (RFQ).

Austin Air Systems provides the HEPA portable purifiers at the unit price of \$679.99, plus net HST, in the amount of \$ 191,757.18 plus net HST of \$4,141.95 for a total of \$195,899.10

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	Yes - Other
# of Compliant Bidders/Respondents	16
Name of Recommended Vendor/Bidder	Austin Air Systems
Winning Bid Value Excl. Net HST	\$ 191,757.18
Budget Source	COVID -19 Reserve Fund
Budget Source approval (Report & Date)	
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

That the Board ratify staff action for the purchase of an additional two hundred and eighty two (282) portable HEPA filtration units, in the amount of \$679.99, plus net HST each, or for the amount of \$191,757.18 plus net HST of \$4,141.95 for a total of \$195,899.10.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Annual Software & Maintenance Services for e-Permits and Resource Management System (RMS)
Report #	Ope 2020 010
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	R. MacDonald, Manager, Central Services
Report Type	Information on existing award

2. Tender/RFP/RFQ Information

RFP/Tender #		Value (exclude all Taxes)	\$90,740.00
Term Start Date	September 1, 2020	Term End date	August 31, 2021

3. Description of Goods/Service or Change

Annual Software & Maintenance Services for e-Permits and Resource Management System (RMS) both are proprietary software applications.

- e-Permits is utilized for booking and paying permits at various Board locations. Also, to pay custodial staff for serving permits which is uploaded into the SAP H/R module.
- RMS is used to record custodial absence and replacement staff that is uploaded into the SAP H/R module.

Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	
Name of Recommend Vendor/Bidder	The Elyxir Group
Winning Bid Value (exclude all Taxes)	
Budget Source	Operations
Budget Source approval (Report & Date)	As per signed Agreement 2012
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

That approval be given for the renewing of the Board's annual software, and maintenance agreement with The Elyxir Group for both e-Permits and Resource Management System (RMS) from September 1, 2020 to August 31, 2021 in the amount of \$90,740.00 plus net HST.

Funds for this expenditure have been included in the 2020-2021 Facilities Operations/Maintenance Budget.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ren 2019 222 SIS Project at former St Maximilian Kolbe Contractor Award
Report #	Ren 2019 222
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development, Asset Management and Renewal
Initiator/Requestor	F. Sangiuliano, Project Supervisor, Renewal
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	T-087-20	Value (exclude all Taxes)	\$169,500.00
Term Start Date	September 24, 2020	Term End date	December 31, 2020

3. Description of Goods/Service or Change

The Renovation of the existing library area and five (5) classrooms at Msgr. Fraser Midland North (formerly St Maximilian Kolbe). This will be to accommodate the Student Information System Group.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	12
Name of Recommended Vendor/Bidder	Morosons Construction Limited
Winning Bid Value (exclude all Taxes)	\$169,500.00
Budget Source	830 (as provided by ICT Services)
Budget Source approval (Report & Date)	Student Information System (Recommendation) – Corporate Services
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

1. That a contract be awarded to Morosons Construction Limited, in the amount of \$169,500.00, plus net HST of \$3,650.40, for a total cost of \$173,161.20 to complete the renovation of the existing library area and five (5) classrooms to accommodate the Student Information System (SIS) Group at Msgr Fraser Midland North Campus (formerly St Maximilian Kolbe).
2. That a Technical Development allowance of \$2,000.00 and a Project Contingency allowance of \$5,000.00 be included in the project budget.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ren 2020 014 James Cardinal McGuigan Catholic Secondary School Lighting Upgrade Budget Increase and Contractor Award
Report #	Ren 2020 014
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development, Asset Management and Renewal
Initiator/Requestor	D. Thompson, Project Supervisor, Renewal
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	T-076-20	Value (exclude all Taxes)	\$271,178.21
Term Start Date	November 16, 2020	Term End date	March 29, 2021

3. Description of Goods/Service or Change

To upgrade the exterior lighting, chapel lighting and select interior areas in need of lighting upgrades at James Cardinal McGuigan Catholic Secondary School.

Budget increase is required due to low budget in VFA facility condition database. VFA also did not account for the fire proofing of light fixtures in relation to fire rated ceiling space.

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	10
Name of Recommended Vendor/Bidder	RCN Electric
Winning Bid Value (exclude all Taxes)	\$271,178.21
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 140 – June 13, 2019
New/Under/Over Budget	Budget Increase required

5. Formal Award Recommendation

<ol style="list-style-type: none">1. That a contract be awarded to RCN Electric for lighting upgrades at James Cardinal McGuigan Catholic Secondary School in the amount of \$271,178.21, plus net HST of \$5,857.36, for a total of \$277,035.57.2. That funds for the project are made available from the School Renewal Program, under the School Condition Improvement Grant.
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Project Funding Update

Funding Statement

James Cardinal McGuigan - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$120,000.00
Construction Amount	\$277,035.57	
Consulting Fees	\$7,968.48	
Technical Development Allowance	\$3,000.00	
Contingency Allowance	\$30,000.00	
Total Project Cost		\$318,004.05
Balance		(\$198,004.05)

Project Budget Change Needed?	Yes
Budget Change Amount	\$198,004.05

Formal Budget Change Recommendation

<ol style="list-style-type: none"> 1. That the budget for lighting upgrades at James Cardinal McGuigan Catholic Secondary School at be increased to \$318,004.05 to account for a shortfall of \$198,004.05. 2. That a contingency allowance of \$30,000 and a Technical Development allowance of \$3,000.00 be included in the project budget.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ren 2020 017 Water Bottle Filling Station Supply Unit-Price Contract Emergency COVID Purchase
Report #	Ren 2020 017
Division	Environmental Support Services
SO/Executive	M. Farrell, Superintendent, Environmental Support Services
Initiator/Requestor	R. MacDonald, Manager, Central Services
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	Q-001-21	Value (exclude all Taxes)	\$179,215.00
Term Start Date	October 30 2020	Term End date	October 30, 2021

3. Description of Goods/Service or Change

Due to COVID-19 protocols, water fountains in schools cannot be used. Staff propose to replace fountains with water bottle filling station to ensure each school has a minimum of two (2) stations per school beginning with Toronto Public Health Q5 schools.

A Request for Quotation (RFQ) was issued to establish a unit price for the supply of water bottle filling stations. A total of five (5) bids were received and evaluated. It was not possible to receive a bid for supply and installation, therefore a separate RFQ for installation will be issued

Next Plumbing & Hydronics Supply Inc. was the low bidder meeting Board's specifications at a unit price of \$849.00 for a single water bottle filling station and \$1,265.00 for a bi-level water bottle filling station.

Based on current estimates, a total of 182 water bottle filling stations will be required for schools that do not have any water bottle filling stations or to schools that only have a one bottle filling station. Cost for supply only is \$179,215.00 plus net HST \$3,871.00 for a total of \$183,086.04.

The total program budget of \$1M is included in the 2020-2021 Asset Renewal Plan that will be presented to the Corporate Services Committee for approval on November 12, 2020. Small Business Council has approved the use of the 2020-2021 School Renewal Allocation for the pre-purchase of the bottle filling stations in order to expedite the installation on an emergency basis.

4. Procurement Process

Procurement Type	RFQ
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	4
Name of Recommended Vendor/Bidder	Next Plumbing & Hydronics Supply Inc.
Winning Bid Value (exclude all Taxes)	\$179,215.00
Budget Source	2020-2021 School Renewal Allocation
Budget Source approval (Report & Date)	(SBC) for Ren 2020 015
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

Approval of a Unit-Price Contract to Next Plumbing & Hydronics Supply Inc. for one (1)-year (“Initial Term”) beginning on the date of the notification of award with an optional one (1) + one (1)-year extension in the amount of \$179,215.00 plus HST.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ren 2020 018 Josyf Cardinal Slipyj Catholic School Upgrade of Lighting, Controls and Clocks Budget Increase and Contractor Award
Report #:	Ren 2020 018
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development, Asset Management and Renewal
Initiator/Requestor	D. Thompson, Supervisor, Renewal
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	T-086-20	Value (exclude all Taxes)	\$433,500.00
Term Start Date	November 16, 2020	Term End date	March 31, 2021

3. Description of Goods/Service or Change

Construction contract to upgrade the interior and exterior lighting and controls as well as the clocks at Josyf Cardinal Slipyj Catholic School.

The estimated construction amount was underestimated in VFA, therefore a budget increase is being requested.

Renewal Project ID# 3107.0020.0021

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommended Vendor/Bidder	CEC Services Limited
Winning Bid Value (exclude all Taxes)	\$433,500.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	September 30, 2019
New/Under/Over Budget	Budget Increase required

5. Formal Award Recommendation

That a contract be awarded to CEC Electric Limited in the amount of \$433,500.00, plus net HST of \$9,363.60, for a total of \$515,357.36 to upgrade the interior and exterior lighting and the public address clocks at Josyf Cardinal Slipyj Catholic School.

Project Funding Update

Funding Statement

Josyf Cardinal Slipyj - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget A (Interior Lighting)		\$297,382.00
Approved Project Budget B(Exterior Lighting)		\$26,520.00
Approved Project Budget C (PA Clocks)		<u>\$50,000.00</u>
Total Approved Budget		\$373,902.00
Construction Amount	\$442,863.60	
Consulting Fees A	\$6,742.56	
Consulting Fees B	\$3,064.80	
Consulting Fees C	\$4,086.40	
Technical Development Allowance	\$21,000.00	
Contingency Allowance	\$37,600.00	
Total Project Cost		\$515,357.36
Balance		(\$141,455.36)

Project Budget Change Needed?	Yes
Budget Change Amount	\$141,455.36

Formal Budget Change Recommendation

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| <ol style="list-style-type: none"> 1. That the project budget be increased from \$373,902.00 to \$515,357.36 to account for a budget shortfall of \$141,455.36. 2. That the funds for this project be allocated in the School Renewal Program, under the School Condition Improvement Grant. |
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Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ren 2020 019 St. Jude Catholic School Upgrade Lighting and Controls Budget Increase and Contractor Award
Report #	Ren 2020 019
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development, Asset Management and Renewal
Initiator/Requestor	D. Thompson, Supervisor, Renewal
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	T-086-20	Value (exclude all Taxes)	\$271,800.00
Term Start Date	November 16, 2020	Term End date	March 31, 2021

3. Description of Goods/Service or Change

Construction contract to upgrade the exterior and interior lighting at St. Jude Catholic School.

Construction amounts were underestimated in VFA, therefore a budget increase is also required.

Renewal Project ID# 4154.0031

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommended Vendor/Bidder	Confra Global Solutions Inc.
Winning Bid Value (exclude all Taxes)	\$271,800.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 175 – September 30, 2019
New/Under/Over Budget	Budget Increase required

5. Formal Award Recommendation

That a contract be awarded to Confra Global Solutions Inc. in the amount of \$271,800.00, plus net HST of \$5,870.00, for a total of \$277,670.88 to upgrade the interior and exterior lighting at St. Jude Catholic School.

Project Funding Update

Funding Statement

St. Jude - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$216,428.00
Construction Amount	\$277,670.88	
Consulting Fees	\$18,797.44	
Technical Development Allowance	\$7,000.00	
Contingency Allowance	\$20,000.00	
Total Project Cost		\$323,468.32
Balance		- 107,040.32

Project Budget Change Needed?	Yes
Budget Change Amount	\$107,040.32

Formal Budget Change Recommendation

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|---|
| <ol style="list-style-type: none"> 1. That the budget be increased from \$216,428.00 to \$323,468.32 to account for a budget shortfall of \$107,040.32. 2. That the funds for this project are allocated in the School Renewal Program, under the School Condition Improvement Grant. |
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Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Ren 2020 021 St. Bernard Catholic School PA System Upgrade Budget Increase and Contractor Award
Report #	Ren 2020 021
Division	Capital Development, Asset Management and Renewal
SO/Executive	D. Friesen, Superintendent, Capital Development, Asset Management and Renewal
Initiator/Requestor	D. Thompson, Supervisor, Renewal
Report Type	New procurement award

2. Tender/RFP Information

RFP/Tender #	T-086-20	Value (exclude all Taxes)	\$170,500.00
Term Start Date	November 16, 2020	Term End date	March 31, 2021

3. Description of Goods/Service or Change

Construction contract to upgrade the Public Address, Master Clock and Gym Sound System at St. Bernard Catholic School.

Renewal Project ID #3808.0030

4. Procurement Process

Procurement Type	Tender
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	8
Name of Recommended Vendor/Bidder	CEC Electric Limited
Winning Bid Value (exclude all Taxes)	\$170,500.00
Budget Source	School Condition Improvement Grant
Budget Source approval (Report & Date)	Ren 2018 175 – September 30, 2019
New/Under/Over Budget	Budget Increase required

5. Formal Award Recommendation

That a contract be awarded to CEC Electric Limited to upgrade the Public Address, Master Clock and Gym Sound System at St. Bernard Catholic School in the amount of \$170,500.00, plus net HST of \$3,682.80, for a total of \$174,182.80.

Project Funding Update

Funding Statement

St. Bernard - (All amounts include net HST)		
	Cost	Balance
Approved Project Budget		\$180,000.00
Construction Amount	\$174,182.80	
Consulting Fees	\$6,742.56	
Technical Development Allowance	\$7,000.00	
Contingency Allowance	\$18,000.00	
Total Project Cost		\$205,925.36
	Balance	(\$25,925.36)

Project Budget Change Needed?	Yes
Budget Change Amount	\$25,925.36

Formal Budget Change Recommendation

1. That the budget be increased from \$180,000.00 to \$205,925.36 to account for a shortfall of \$25,925.36
2. That the funds be allocated in the School Renewal Program, under the School Condition Improvement Grant.



Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Apple iPad Purchase for Student Device Needs
Report #	
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	B. Tari, Senior Manager, Field Technical Support & Software Deployment J. Di Fonzo, Senior Coordinator, IT Infrastructure & Operations
Report Type	Modification to existing award

2. Tender/RFP/RFQ Information

RFP/Tender #	N/A	Value (exclude all Taxes)	\$250,000.00
Term Start Date	November 2, 2020	Term End date	N/A

3. Description of Goods/Service or Change

To purchase 400 iPads with Cellular, and 400 iPad cases for Student Need Devices. The Board is already under contact with Apple to supply iPads.

4. Procurement Process

Procurement Type	Single/Sole Source
Consortium/Group Purchase	No
# of Compliant Bidders/Respondents	N/A
Name of Recommend Vendor/Bidder	Apple Canada Inc.
Winning Bid Value (exclude all Taxes)	\$250,000.00
Budget Source	ICT Services Division – operations budget
Budget Source approval (Report & Date)	2020-21 Budget Estimates – Overall and Instructional 2020-21 Budget Estimates – Non-Instructional July 23, 2020
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

<p>To use existing contract to purchase additional 400 iPads with cases to address Student Device Needs at a cost of \$250,000.00 excluding taxes.</p>
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Procurement Award Report

(for Purchases/Contracts over \$50,000)

1. Report Information

Report Name	Dell Chromebooks Purchase for Student Device Needs
Report #	
Division	ICT Services Division
SO/Executive	S. Camacho, Chief Information Officer
Initiator/Requestor	B. Tari, Senior Manager, Field Technical Support & Software Deployment J. Di Fonzo, Senior Coordinator, IT Infrastructure & Operations
Report Type	Modification to existing award

2. Tender/RFP/RFQ Information

RFP/Tender #	N/A	Value (exclude all Taxes)	\$1,180,000.00
Term Start Date	March 1, 2017	Term End date	November 1, 2023

3. Description of Goods/Service or Change

Purchase of 2600 Dell Chromebooks and Google Chrome licenses. Dell Canada to provide setup, configuration and delivery services for the distribution of Student Device Needs to students. The Board is already under contact with Dell under a province wide OEMC contract. This purchase is an additional spend under the existing contract.

4. Procurement Process

Procurement Type	RFP
Consortium/Group Purchase	Yes - OECM
# of Compliant Bidders/Respondents	N/A
Name of Recommend Vendor/Bidder	Dell Canada
Winning Bid Value (exclude all Taxes)	\$1,180,000.00
Budget Source	ICT Services Division – operations budget
Budget Source approval (Report & Date)	2020-21 Budget Estimates – Overall and Instructional 2020-21 Budget Estimates – Non-Instructional July 23, 2020
New/Under/Over Budget	Within approved budget

5. Formal Award Recommendation

<p>To use existing contract with Dell Canada to purchase 2,600 Dell Chromebooks, Google Chrome licenses along with setup, configuration and logistics services at a cost of \$1,180,000.00 excluding taxes.</p>
