

SUMMARY OF COVID-19 RESOURCES DEPLOYED TO SCHOOLS																				
Resource:	Portable Handwash Unit (based on floors with no washrooms)	Portable HEPA Filter	MERV 13 Filters	Outdoor Classroom Tent	Administrative Plexiglass Barriers	Student Desk Barriers	Disinfectant Sprayers	Additional Custodians	TOTAL PER SCHOOL											
Unit Rate: (incl. net HST)	\$2,043	\$695	\$121	\$6,145	\$101	Box of 25 \$921.99	Backpack & Handheld \$2,145 \$980													
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
<b>Ward 1:</b>																				
FATHER HENRY CARR	Q5				Yes			1	\$121			4	\$402	4	\$3,688	2	\$4,291	1	\$56,945	\$65,447
HOLY CHILD	Q5				Yes							2	\$201	2	\$1,844	-	\$0	n/a		\$2,045
MONSIGNOR JOHN CORRIGAN	Q5				Partial	9	\$6,252	1	\$121			2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$37,870
MSGR. PERCY JOHNSON	Q5				Yes			1	\$121			2	\$201	2	\$1,844	2	\$4,291	1	\$56,945	\$63,402
ST.ANDREW	Q5				Partial	34	\$23,619	1	\$121			8	\$804	4	\$3,688	1	\$980	0.5	\$28,472	\$57,685
ST.ANGELA	Q5				Partial							2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$31,497
ST.BENEDICT	Q5	Yes	2	\$4,086	No	34	\$23,619					3	\$302	2	\$1,844	1	\$980	0.5	\$28,472	\$59,303
ST.DOROTHY	Q5				Partial	10	\$6,947	1	\$121			4	\$402	3	\$2,766	1	\$980	0.5	\$28,472	\$39,688
ST.JOHN VIANNEY	Q5				No	21	\$14,588	3	\$364	1	\$6,145	2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$52,594
ST.MAURICE	Q5				Partial	17	\$11,810					2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$43,307
ST.STEPHEN	Q5				Partial	25	\$17,367	1	\$121			2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$48,985
<b>Total Ward 1</b>			<b>2</b>	<b>\$4,086</b>		<b>150</b>	<b>\$104,202</b>	<b>9</b>	<b>\$1,092</b>	<b>1</b>	<b>\$6,145</b>	<b>33</b>	<b>\$3,317</b>	<b>27</b>	<b>\$24,894</b>	<b>12</b>	<b>\$16,419</b>	<b>6</b>	<b>\$341,668</b>	<b>501,823</b>
<b>Ward 1 - Q5 and Q4 totals</b>	<b>11</b>		<b>2</b>	<b>\$4,086</b>		<b>150</b>	<b>\$104,202</b>	<b>9</b>	<b>\$1,092</b>	<b>1</b>	<b>\$6,145</b>	<b>33</b>	<b>\$3,317</b>	<b>27</b>	<b>\$24,894</b>	<b>12</b>	<b>\$16,419</b>	<b>6</b>	<b>\$341,668</b>	<b>501,823</b>
<b>Ward 2:</b>																				
ALL SAINTS	Q4				Yes			1	\$121			3	\$302	25	\$23,050	1	\$980	0.5	\$28,472	\$52,925
FATHER SERRA	Q5				Partial	18	\$12,504	1	\$121	1	\$6,145	23	\$2,312	20	\$18,440	1	\$980	0.5	\$28,472	\$68,974
JOSYF CARDINAL SLIPYJ	Q3				Partial	17	\$11,810					3	\$302	21	\$19,362	1	\$980	0.5	\$28,472	\$60,925
MICHAEL POWER/ST JOSEPH	Q3				Yes			1	\$121			2	\$201			2	\$4,291	1	\$56,945	\$61,558
MOTHER CABRINI	Q3	Yes	2	\$4,086	Partial	9	\$6,252					3	\$302			1	\$980	0.5	\$28,472	\$40,092
NATIVITY OF OUR LORD	Q3	Yes	1	\$2,043	Partial	18	\$12,504					2	\$201			1	\$980	0.5	\$28,472	\$44,200
OUR LADY OF PEACE	Q3				Partial	15	\$10,420	1	\$121			2	\$201	18	\$16,596	1	\$980	0.5	\$28,472	\$56,790
ST.CLEMENT	Q1				Partial	15	\$10,420					2	\$201			1	\$980	0.5	\$28,472	\$40,073
ST.DEMETRIUS	Q4				Yes			1	\$121			2	\$201	14	\$12,908	1	\$980	0.5	\$28,472	\$42,682
ST.EUGENE	Q5				Partial	10	\$6,947	1	\$121	1	\$6,145	2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$56,696
ST.GREGORY	Q1				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.MARCELLUS	Q5	Yes	2	\$4,086	Partial	21	\$14,588					3	\$302	6	\$5,532	1	\$980	0.5	\$28,472	\$53,960
TRANSFIGURATION	Q5	Yes	1	\$2,043	Partial	19	\$13,199	1	\$121			2	\$201	9	\$8,298	1	\$980	0.5	\$28,472	\$53,314
<b>Total Ward 2</b>			<b>6</b>	<b>\$12,259</b>		<b>142</b>	<b>\$98,644</b>	<b>7</b>	<b>\$849</b>	<b>2</b>	<b>\$12,290</b>	<b>51</b>	<b>\$5,127</b>	<b>128</b>	<b>\$118,015</b>	<b>14</b>	<b>\$16,047</b>	<b>7</b>	<b>\$398,613</b>	<b>\$661,844</b>
<b>Ward 2 - Q5 and Q4 totals</b>	<b>6</b>		<b>3</b>	<b>\$6,130</b>		<b>68</b>	<b>47,238</b>	<b>5</b>	<b>607</b>	<b>2</b>	<b>12,290</b>	<b>35</b>	<b>3,518</b>	<b>89</b>	<b>82,057</b>	<b>6</b>	<b>5,878</b>	<b>3</b>	<b>170,834</b>	<b>\$328,552</b>

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
<b>Ward 3:</b>																				
BLESSED MARGHERITA CITTA FACILITIES WEST - Reserve Stock	Q5				No	23	\$15,978			1	\$6,145	2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$58,230
JAMES CARDINAL McGUIGAN	n/a											4	\$402			18	\$31,059	0	\$0	\$31,461
MSGR. FRASER - Norfinch Campus	Q5				Yes	4	\$2,779	1	\$121			2	\$201			2	\$4,291	1	\$56,945	\$64,336
ST.ANDRE	Q5				Yes			1	\$121			4	\$402	16	\$14,752	1	\$980	0.5	\$28,472	\$29,854
ST.AUGUSTINE of Canterbury	Q5				Yes							4	\$402	9	\$8,298	1	\$980	0.5	\$28,472	\$44,727
ST.BASIL-THE-GREAT COLLEGE	Q5				Partial	19	\$13,199					4	\$402			2	\$4,291	1	\$56,945	\$51,351
ST.CHARLES GARNIER	Q5				Partial	29	\$20,146					4	\$402	8	\$7,376	1	\$980	0.5	\$28,472	\$57,376
ST.FRANCIS DE SALES	Q5				Partial							4	\$402	7	\$6,454	1	\$980	0.5	\$28,472	\$36,308
ST.JANE FRANCES	Q5				Yes							6	\$603	8	\$7,376	1	\$980	0.5	\$28,472	\$37,431
ST.JUDE	Q5				Partial	25	\$17,367	1	\$121			2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$57,283
ST.ROCH	Q5				Partial	8	\$5,557	1	\$121			2	\$201	8	\$7,376	1	\$980	0.5	\$28,472	\$42,708
ST.SIMON	Q5				Yes			1	\$121	1	\$6,145	2	\$201	14	\$12,908	1	\$980	0.5	\$28,472	\$48,827
ST.WILFRID	Q5	Yes	1	\$2,043	No	25	\$17,367					2	\$201	11	\$10,142	1	\$980	0.5	\$28,472	\$59,205
VEN. JOHN MERLINI	Q5				Partial	25	\$17,367	1	\$121			2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$50,829
<b>Total Ward 3</b>			1	\$2,043		158	\$109,759	7	\$849	2	\$12,290	44	\$4,423	103	\$94,965	34	\$51,397	8	\$455,557	\$731,284
<b>Ward 3 - Q5 and Q4 totals</b>	<b>14</b>		1	\$2,043		158	109,759	7	849	2	12,290	40	4,021	103	94,965	16	20,338	8	455,557	\$699,823

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	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
<b>Ward 4:</b>																				
BISHOP ALLEN ACADEMY	Q3				Yes			1	\$121			4	\$402			2	\$4,291	1	\$56,945	\$61,759
BISHOP MARROCCO/THOMAS MERTON	Q1				Yes							13	\$1,307			2	\$4,291	1	\$56,945	\$62,542
FATHER JOHN REDMOND	Q4				Yes			1	\$121			5	\$503			2	\$4,291	1	\$56,945	\$61,859
HOLY ANGELS	Q3				Partial	15	\$10,420	1	\$121	1	\$6,145	4	\$402	18	\$16,596	1	\$980	0.5	\$28,472	\$63,136
HOLY FAMILY	Q2				Partial	23	\$15,978					2	\$201			1	\$980	0.5	\$28,472	\$45,631
JAMES CULNAN	Q1				Partial	25	\$17,367	1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$47,141
OUR LADY OF SORROWS	Q1	Yes	2	\$4,086	Yes			1	\$121			3	\$302			1	\$980	0.5	\$28,472	\$33,961
ST.AMBROSE	Q2	Yes	1	\$2,043	Yes					1	\$6,145	2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$51,671
ST.CECILIA	Q1	Yes	2	\$4,086	No	29	\$20,146					1	\$101			1	\$980	0.5	\$28,472	\$53,785
ST.ELIZABETH	Q3	Yes	1	\$2,043	Partial	11	\$7,641					2	\$201			1	\$980	0.5	\$28,472	\$39,338
ST.JAMES	Q1	Yes	2	\$4,086	No	14	\$9,725					2	\$201			1	\$980	0.5	\$28,472	\$43,465
ST.JOSAPHAT	Q4				No	19	\$13,199					2	\$201	6	\$5,532	1	\$980	0.5	\$28,472	\$48,384
ST.LEO	Q3				Partial	6	\$4,168	1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$33,942
ST.LOUIS	Q3				No			1	\$121			5	\$503			1	\$980	0.5	\$28,472	\$30,076
ST.MARK	Q3				Partial	22	\$15,283	1	\$121			2	\$201			1	\$980	0.5	\$28,472	\$45,057
ST.PIUS X	Q1				Partial		\$0	1	\$121			3	\$302			1	\$980	0.5	\$28,472	\$29,875
ST.VINCENT DE PAUL	Q1	Yes	4	\$8,173	No	25	\$17,367					2	\$201			1	\$980	0.5	\$28,472	\$55,193
THE HOLY TRINITY	Q4				Yes			1	\$121			3	\$302	17	\$15,674	1	\$980	0.5	\$28,472	\$45,549
<b>Total Ward 4</b>			<b>12</b>	<b>\$24,518</b>		<b>189</b>	<b>\$131,294</b>	<b>10</b>	<b>\$1,213</b>	<b>2</b>	<b>\$12,290</b>	<b>59</b>	<b>\$5,931</b>	<b>56</b>	<b>\$51,631</b>	<b>21</b>	<b>\$27,568</b>	<b>10.5</b>	<b>\$597,919</b>	<b>\$852,365</b>
<b>Ward 4 - Q5 and Q4 totals</b>	<b>3</b>		<b>-</b>			<b>19</b>	<b>\$13,199</b>	<b>2</b>	<b>\$243</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>\$1,005</b>	<b>23</b>	<b>\$21,206</b>	<b>4</b>	<b>\$6,250</b>	<b>2</b>	<b>\$113,889</b>	<b>\$155,792</b>

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL	
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980				
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost		
<b>Ward 5:</b>																					
BLESSED SACRAMENT	Q1	Yes	3	\$6,130	Partial	22	\$15,283					2	\$201				1	\$980	0.5	\$28,472	\$51,066
BREBEUF COLLEGE	Q2				Yes							4	\$402				2	\$4,291	1	\$56,945	\$61,637
CARDINAL CARTER ACADEMY	Q2				Yes							2	\$201				2	\$4,291	1	\$56,945	\$61,436
CATHOLIC EDUCATION CENTRE	n/a				Yes							25	\$2,513				2	\$3,451	0	\$0	\$5,964
DANTE ALIGHIERI ACADEMY	Q4				Partial	17	\$11,810					15	\$1,508				2	\$4,291	1	\$56,945	\$74,553
LORETTO ABBEY	Q3				No	44	\$30,566					4	\$402				2	\$4,291	1	\$56,945	\$92,203
MADONNA H.S.	Q5				Partial	30	\$20,840					4	\$402				2	\$4,291	1	\$56,945	\$82,478
MARSHALL McLUHAN	Q1				Yes							9	\$905				2	\$4,291	1	\$56,945	\$62,140
OUR LADY OF THE ASSUMPTION	Q4				Partial	11	\$7,641	1	\$121			2	\$201	9	\$8,298		1	\$980	0.5	\$28,472	\$45,714
REGINA MUNDI	Q4				Partial	7	\$4,863					2	\$201	10	\$9,220		1	\$980	0.5	\$28,472	\$43,736
ST.AGNES	Q2	Yes	1	\$2,043	Partial	9	\$6,252					2	\$201				1	\$980	0.5	\$28,472	\$37,948
ST.ANTOINE DANIEL	Q4	Yes	1	\$2,043	Partial	9	\$6,252					2	\$201				1	\$980	0.5	\$28,472	\$37,948
ST.CHARLES	Q4	Yes	1	\$2,043	No	17	\$11,810					2	\$201	7	\$6,454		1	\$980	0.5	\$28,472	\$49,960
ST.CONRAD	Q5				Yes					1	\$6,145	4	\$402	18	\$16,596		1	\$980	0.5	\$28,472	\$52,595
ST.CYRIL	Q3	Yes	1	\$2,043	No	13	\$9,031					4	\$402	17	\$15,674		1	\$980	0.5	\$28,472	\$56,602
ST.EDWARD	Q3				Yes							2	\$201				1	\$980	0.5	\$28,472	\$29,653
ST.GABRIEL	Q2				No	20	\$13,894					2	\$201				1	\$980	0.5	\$28,472	\$43,547
ST.JEROME	Q5	Yes	1	\$2,043	No	31	\$21,535			1	\$6,145	2	\$201	9	\$8,298		1	\$980	0.5	\$28,472	\$67,674
ST.MARGARET	Q3	Yes	1	\$2,043	No	11	\$7,641					3	\$302				1	\$980	0.5	\$28,472	\$39,438
ST.MARGARET ANNEX (50 Ameer)	Q3				Partial	12	\$8,336					2	\$201				2	\$4,291	0	\$0	\$12,828
ST.MARTHA	Q5				Partial	5	\$3,473					4	\$402	3	\$2,766		1	\$980	0.5	\$28,472	\$36,094
ST.NORBERT	Q5	Yes	1	\$2,043	Partial	21	\$14,588					4	\$402	6	\$5,532		1	\$980	0.5	\$28,472	\$52,018
ST.PASCHAL BAYLON	Q4				Partial							2	\$201				1	\$980	0.5	\$28,472	\$29,653
ST.RAPHAEL	Q5	Yes	1	\$2,043	No	27	\$18,756					2	\$201	9	\$8,298		1	\$980	0.5	\$28,472	\$58,751
ST.ROBERT	Q3				Yes							2	\$201				1	\$980	0.5	\$28,472	\$29,653
STS.COSMAS & DAMIAN	Q4				Partial	13	\$9,031					2	\$201	11	\$10,142		1	\$980	0.5	\$28,472	\$48,826
<b>Total Ward 5</b>			<b>11</b>	<b>\$22,475</b>		<b>319</b>	<b>\$221,602</b>	<b>1</b>	<b>\$121</b>	<b>2</b>	<b>\$12,290</b>	<b>110</b>	<b>\$11,058</b>	<b>99</b>	<b>\$91,277</b>	<b>34</b>	<b>\$51,121</b>	<b>15</b>	<b>\$854,170</b>	<b>\$1,264,114</b>	
<b>Ward 5 - Q5 and Q4 totals</b>	<b>13</b>		<b>5</b>	<b>\$10,216</b>		<b>188</b>	<b>\$130,599</b>	<b>1</b>	<b>\$121</b>	<b>2</b>	<b>\$12,290</b>	<b>47</b>	<b>\$4,725</b>	<b>82</b>	<b>\$75,603</b>	<b>15</b>	<b>\$19,358</b>	<b>7.5</b>	<b>\$427,085</b>	<b>\$679,998</b>	

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	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
<b>Ward 6:</b>																				
LORETTO COLLEGE	Q3				Yes							6	\$603			2	\$4,291	1	\$56,945	\$61,839
ST.ANTHONY	Q3				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.CLARE	Q3	Yes	2	\$4,086	No	29	\$20,146					2	\$201			1	\$980	0.5	\$28,472	\$53,885
ST.HELEN	Q4				Yes							3	\$302	11	\$10,142	1	\$980	0.5	\$28,472	\$39,896
ST.JOHN BOSCO	Q2	Yes	1	\$2,043	No	17	\$11,810					11	\$1,106			1	\$980	0.5	\$28,472	\$44,411
ST.LUIGI	Q3				No							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.MARY CATHOLIC ACADEMY	Q4	Yes	1	\$2,043	Yes							5	\$503			2	\$4,291	1	\$56,945	\$63,781
ST.MARY OF THE ANGELS	Q3	Yes	2	\$4,086	No	30	\$20,840					2	\$201			1	\$980	0.5	\$28,472	\$54,580
ST.NICHOLAS OF BARI	Q2				Partial	31	\$21,535		1	\$6,145		2	\$201			1	\$980	0.5	\$28,472	\$57,333
ST.PAUL VI	Q5				Partial	22	\$15,283					2	\$201	9	\$8,298	1	\$980	0.5	\$28,472	\$53,234
ST.RITA	Q3	Yes	1	\$2,043	No	17	\$11,810					2	\$201			1	\$980	0.5	\$28,472	\$43,506
ST.SEBASTIAN	Q3				Partial	1	\$695					4	\$402			1	\$980	0.5	\$28,472	\$30,549
STELLA MARIS	Q3				Partial							2	\$201			1	\$980	0.5	\$28,472	\$29,653
<b>Total Ward 6</b>			7	\$14,302		147	\$102,118	0	\$0	1	\$6,145	45	\$4,524	20	\$18,440	15	\$19,358	7.5	\$427,085	\$591,972
<b>Ward 6 - Q5 and Q4 totals</b>	<b>3</b>		1	\$2,043		22	\$15,283	0	\$0	0	\$0	10	\$1,005	20	\$18,440	4	\$6,250	2	\$113,889	\$156,911

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL		
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980					
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost			
<b>Ward 7:</b>																						
EPIPHANY OF OUR LORD	Q2				No	13	\$9,031					2	\$201					1	\$980	0.5	\$28,472	\$38,684
HOLY SPIRIT	Q4				Partial	21	\$14,588					2	\$201	11	\$10,142			1	\$980	0.5	\$28,472	\$54,383
MARY WARD	Q4				Yes							5	\$503					2	\$4,291	1	\$56,945	\$61,738
Mary Ward Linc (was ST.JOHN FISHER closed)	n/a	Yes	1	\$2,043	Partial							2	\$201					1	\$980	0	\$0	\$3,224
MSGR. FRASER - MIDLAND	Q2				Partial	13	\$9,031					4	\$402					-	\$0	0	\$0	\$9,433
OUR LADY OF WISDOM	Q3				Partial	15	\$10,420					3	\$302					1	\$980	0.5	\$28,472	\$40,174
PRECIOUS BLOOD	Q3	Yes	1	\$2,043	Partial	14	\$9,725					3	\$302	14	\$12,908			1	\$980	0.5	\$28,472	\$54,430
ST.AIDAN	Q2				Partial	1	\$695					2	\$201					1	\$980	0.5	\$28,472	\$30,348
ST.ALBERT	Q3				Partial	10	\$6,947					4	\$402					1	\$980	0.5	\$28,472	\$36,801
ST.HENRY	Q4				Partial	13	\$9,031					2	\$201	5	\$4,610			1	\$980	0.5	\$28,472	\$43,294
ST.JOAN OF ARC CATHOLIC ACADEMY (was Jean)	Q5	Yes	1	\$2,043	Yes							5	\$503					2	\$4,291	1	\$56,945	\$63,781
ST.KEVIN	Q3	Yes	1	\$2,043	Partial	13	\$9,031					2	\$201					1	\$980	0.5	\$28,472	\$40,727
ST.LAWRENCE	Q4	Yes	2	\$4,086	No	12	\$8,336					2	\$201					1	\$980	0.5	\$28,472	\$42,076
ST.MAXIMILIAN KOLBE housing SIS Dept	n/a											2	\$201					1	\$980	0	\$0	\$1,181
ST.NICHOLAS	Q5				Yes					1	\$6,145	2	\$201	8	\$7,376			1	\$980	0.5	\$28,472	\$43,174
ST.SYLVESTER	Q2				Partial	3	\$2,084					2	\$201					1	\$980	0.5	\$28,472	\$31,737
ST.VICTOR	Q3				Partial	15	\$10,420					6	\$603					1	\$980	0.5	\$28,472	\$40,475
<b>Total Ward 7</b>			<b>6</b>	<b>\$12,259</b>		<b>143</b>	<b>\$99,339</b>	<b>-</b>	<b>\$0</b>	<b>1</b>	<b>\$6,145</b>	<b>50</b>	<b>\$5,026</b>	<b>38</b>	<b>\$35,036</b>	<b>18</b>	<b>\$22,297</b>	<b>8</b>	<b>\$455,557</b>	<b>\$635,660</b>		
<b>Ward 7 - Q5 and Q4 totals</b>	<b>6</b>		<b>3</b>	<b>\$6,130</b>		<b>46</b>	<b>\$31,955</b>	<b>-</b>	<b>\$0</b>	<b>1</b>	<b>\$6,145</b>	<b>18</b>	<b>\$1,809</b>	<b>24</b>	<b>\$22,128</b>	<b>8</b>	<b>\$12,500</b>	<b>4</b>	<b>\$227,779</b>	<b>\$308,446</b>		

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
<b>Ward 8:</b>																				
BLESSED PIER GIORGIO FRASSATI	Q4				Yes							2	\$201	5	\$4,610	1	\$980	0.5	\$28,472	\$34,263
CARDINAL LEGER	Q5				Partial	2	\$1,389					2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$37,496
FRANCIS LIBERMANN	Q4				Yes							4	\$402	2	\$1,844	2	\$4,291	1	\$56,945	\$61,637
OUR LADY OF GRACE	Q4				Partial							2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$31,497
PRINCE OF PEACE	Q4				Yes							2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$33,341
SACRED HEART	Q5				Yes			1	\$121			3	\$302	4	\$3,688	1	\$980	0.5	\$28,472	\$33,563
ST.BARNABAS	Q5				Partial							3	\$302	5	\$4,610	1	\$980	0.5	\$28,472	\$34,364
ST.BARTHOLOMEW	Q2	Yes	1	\$2,043	Partial	2	\$1,389					2	\$201	5	\$4,610	1	\$980	0.5	\$28,472	\$33,086
ST.BEDE	Q4				Partial							2	\$201	1	\$980	0.5	\$28,472		\$28,472	\$34,263
ST.BRENDAN	Q3				Partial							4	\$402	1	\$980	0.5	\$28,472		\$28,472	\$29,854
ST.COLUMBA	Q5				Partial	17	\$11,810					3	\$302	8	\$7,376	1	\$980	0.5	\$28,472	\$48,939
ST.DOMINIC SAVIO	Q4				Yes							2	\$201	6	\$5,532	1	\$980	0.5	\$28,472	\$35,185
ST.ELIZABETH SETON	Q2				Yes	12	\$8,336					3	\$302	1	\$980	0.5	\$28,472		\$28,472	\$38,090
ST.FLORENCE	Q5				Partial	12	\$8,336					2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$41,677
ST.GABRIEL LALEMANT	Q5				Yes							2	\$201	2	\$1,844	1	\$980	0.5	\$28,472	\$31,497
ST.IGNATIUS OF LOYOLA	Q4				Yes							2	\$201	1	\$980	0.5	\$28,472		\$28,472	\$29,653
ST.JEAN DE BREBEUF	Q4				Yes					1	\$6,145	2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$39,486
ST.MALACHY	Q4				Partial	13	\$9,031					2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$45,138
ST.MARGUERITE BOURGEOYS	Q4				Partial	13	\$9,031					2	\$201	1	\$980	0.5	\$28,472		\$28,472	\$38,684
ST.MOTHER TERESA CATHOLIC ACADEMY	Q5	Yes	1	\$2,043	Yes							4	\$402	2	\$4,291	1	\$56,945		\$56,945	\$63,681
ST.RENE GOUPIL	Q4				Yes							5	\$503	1	\$980	0.5	\$28,472		\$28,472	\$29,955
THE DIVINE INFANT	Q4				Partial	17	\$11,810					2	\$201	1	\$980	0.5	\$28,472		\$28,472	\$41,463
<b>Total Ward 8</b>			<b>2</b>	<b>\$4,086</b>		<b>88</b>	<b>\$61,132</b>	<b>1</b>	<b>\$121</b>	<b>1</b>	<b>\$6,145</b>	<b>57</b>	<b>\$5,730</b>	<b>63</b>	<b>\$58,085</b>	<b>24</b>	<b>\$28,176</b>	<b>12</b>	<b>\$683,336</b>	<b>\$846,811</b>
<b>Ward 8 - Q5 and Q4 totals</b>	<b>19</b>		<b>1</b>	<b>\$2,043</b>		<b>74</b>	<b>\$51,406</b>	<b>1</b>	<b>\$121</b>	<b>1</b>	<b>\$6,145</b>	<b>48</b>	<b>\$4,825</b>	<b>63</b>	<b>\$58,085</b>	<b>21</b>	<b>\$25,237</b>	<b>10.5</b>	<b>\$597,919</b>	<b>\$745,782</b>

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980			
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
<b>Ward 9:</b>																				
BISHOP MACDONNELL	Q3				Yes							2	\$201			-	\$0	n/a		\$201
D'ARCY MCGEE	Q3				Partial	23	\$15,978					7	\$704			1	\$980	0.5	\$28,472	\$46,133
HOLY ROSARY	Q1	Yes	2	\$4,086	Partial	14	\$9,725					3	\$302			1	\$980	0.5	\$28,472	\$43,566
MSGR. FRASER - ANNEX & ORIENTATION (was S	Q2				No	22	\$15,283					5	\$503			1	\$980	0.5	\$28,472	\$45,238
MSGR. FRASER - ISABELLA	Q4	Yes	1	\$2,043	Partial	21	\$14,588					4	\$402			1	\$980	0	\$0	\$18,013
MSGR. FRASER - ISABELLA NORTH Campus 25 L	n/a				Partial							0	\$0			-	\$0	0.5	\$28,472	\$28,472
MSGR. FRASER - ST. MARTIN CAMPUS APPLE -	Q2	Yes	1	\$2,043	Partial	13	\$9,031					4	\$402			1	\$980	0	\$0	\$12,456
OUR LADY OF LOURDES	Q2				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
OUR LADY OF PERPETUAL HELP	Q2	Yes	1	\$2,043	No	15	\$10,420					3	\$302			1	\$980	0.5	\$28,472	\$42,217
POPE FRANCIS	Q1				Partial	30	\$20,840					2	\$201			1	\$980	0.5	\$28,472	\$50,493
ST.ALPHONSUS	Q3				No	19	\$13,199			1	\$6,145	2	\$201			1	\$980	0.5	\$28,472	\$48,997
ST.BRUNO-ST RAYMOND	Q3	Yes	1	\$2,043	Partial	22	\$15,283					2	\$201			1	\$980	0.5	\$28,472	\$46,979
ST.FRANCIS OF ASSISI	Q2				Partial	16	\$11,115					1	\$101			1	\$980	0.5	\$28,472	\$40,667
ST.JOSEPH'S COLLEGE	Q2	Yes	1	\$2,043	Yes							2	\$201			2	\$4,291	1	\$56,945	\$63,480
ST.MARY	Q2				No	20	\$13,894					2	\$201			1	\$980	0.5	\$28,472	\$43,547
ST.MICHAEL	Q3				Yes							2	\$201			1	\$980	0.5	\$28,472	\$29,653
ST.MICHAEL CHOIR SR.	Q3	Yes	2	\$4,086	Partial	16	\$11,115			1	\$6,145	4	\$402			2	\$4,291	1	\$56,945	\$82,984
ST.PAUL	Q4	Yes	1	\$2,043	No	20	\$13,894					3	\$302			1	\$980	0.5	\$28,472	\$45,690
ST.THOMAS AQUINAS	Q3	Yes	1	\$2,043	No	31	\$21,535					2	\$201			1	\$980	0.5	\$28,472	\$53,231
<b>Total Ward 9</b>			11	\$22,475		282	\$195,899	-	\$0	2	\$12,290	52	\$5,227	-	\$0	19	\$23,277	9	\$512,502	\$771,671
<b>Ward 9 - Q5 and Q4 totals</b>	<b>2</b>		2	\$4,086		41	\$28,482	-	\$0	0	\$0	7	\$704	-	\$0	2	\$1,959	0.5	\$28,472	\$63,704



	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL	
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980				
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost		
<b>Ward 10:</b>																					
CHAMINADE COLLEGE	Q5	Yes	1	\$2,043	Yes							7	\$704				2	\$4,291	1	\$56,945	\$63,982
IMMACULATE CONCEPTION	Q5				Partial					1	\$6,145	2	\$201	8	\$7,376	1	\$980	0.5	\$28,472	\$43,174	
OUR LADY OF VICTORY	Q5				Yes							14	\$1,407	12	\$11,064	1	\$980	0.5	\$28,472	\$41,923	
SANTA MARIA	Q5				Partial	15	\$10,420	1	\$121			2	\$201	4	\$3,688	1	\$980	0.5	\$28,472	\$43,883	
ST.BERNARD	Q5				Partial	24	\$16,672					1	\$101	11	\$10,142	1	\$980	0.5	\$28,472	\$56,367	
ST.FIDELIS	Q5				No	25	\$17,367			1	\$6,145	6	\$603	12	\$11,064	1	\$980	0.5	\$28,472	\$64,631	
ST.FRANCIS XAVIER	Q5	Yes	1	\$2,043	No	27	\$18,756					2	\$201	7	\$6,454	1	\$980	0.5	\$28,472	\$56,907	
ST.JOHN THE EVANGELIST	Q5				Yes							4	\$402	8	\$7,376	1	\$980	0.5	\$28,472	\$37,230	
ST.MATTHEW	Q4	Yes	1	\$2,043	Partial	26	\$18,062					2	\$201	15	\$13,830	1	\$980	0.5	\$28,472	\$63,588	
ST.OSCAR ROMERO	Q5				Yes							4	\$402			2	\$4,291	1	\$56,945	\$61,637	
<b>Total Ward 10</b>			<b>3</b>	<b>\$6,130</b>		<b>117</b>	<b>\$81,277</b>	<b>1</b>	<b>\$121</b>	<b>2</b>	<b>\$12,290</b>	<b>44</b>	<b>\$4,423</b>	<b>77</b>	<b>\$70,993</b>	<b>12</b>	<b>\$16,419</b>	<b>6</b>	<b>\$341,668</b>	<b>\$533,322</b>	
<b>Ward 10 - Q5 and Q4 totals</b>	<b>10</b>		<b>3</b>	<b>\$6,130</b>		<b>117</b>	<b>\$81,277</b>	<b>1</b>	<b>\$121</b>	<b>2</b>	<b>\$12,290</b>	<b>44</b>	<b>\$4,423</b>	<b>77</b>	<b>\$70,993</b>	<b>12</b>	<b>\$16,419</b>	<b>6</b>	<b>\$341,668</b>	<b>\$533,322</b>	

	Resource:	Portable Handwash Unit (based on floors with no washrooms)			Portable HEPA Filter			MERV 13 Filters		Outdoor Classroom Tent		Administrative Plexiglass Barriers		Student Desk Barriers		Disinfectant Sprayers		Additional Custodians		TOTAL PER SCHOOL	
	Unit Rate: (incl. net HST)	\$2,043			\$695			\$121		\$6,145		\$101		Box of 25	\$921.99	Backpack & Handheld	\$2,145 \$980				
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost		
<b>Ward 11:</b>																					
ANNUNCIATION	Q2	Yes	1	\$2,043	No	15	\$10,420					2	\$201				1	\$980	0.5	\$28,472	\$42,116
BLESSED TRINITY	Q2	Yes	1	\$2,043	No	18	\$12,504					2	\$201				1	\$980	0.5	\$28,472	\$44,200
CANADIAN MARTYRS	Q1				Partial							2	\$201				1	\$980	0.5	\$28,472	\$29,653
FACILITIES EAST	n/a											6	\$603				16	\$27,608	0	\$0	\$28,211
FACILITIES EAST (WAREHOUSE) - Reserve Stock	n/a					50	\$34,734					136	\$13,671	99	\$91,277		-	\$0	0	\$0	\$139,682
HOLY CROSS	Q1				Partial	24	\$16,672					2	\$201				1	\$980	0.5	\$28,472	\$46,325
HOLY NAME	Q1	Yes	1	\$2,043	Partial	16	\$11,115					2	\$201				1	\$980	0.5	\$28,472	\$42,811
MSGR. FRASER - OLO MOUNT CARMEL CAMPUS	n/a											2	\$201				1	\$980	0.5	\$28,472	\$29,653
NOTRE DAME HIGH SCHOOL	Q1	Yes	1	\$2,043	No	36	\$25,008						\$0				2	\$4,291	1	\$56,945	\$88,287
OUR LADY OF GUADALUPE	Q3	Yes	1	\$2,043	Partial	2	\$1,389					2	\$201				1	\$980	0.5	\$28,472	\$33,086
SENATOR O'CONNOR	Q2				Yes							6	\$603				2	\$4,291	1	\$56,945	\$61,839
ST.ANSELM	Q1				Partial	9	\$6,252					2	\$201				1	\$980	0.5	\$28,472	\$35,905
ST.BONAVENTURE	Q1	Yes	1	\$2,043	Partial	26	\$18,062					2	\$201				1	\$980	0.5	\$28,472	\$49,758
ST.BRIGID	Q1	Yes	4	\$8,173	Partial	17	\$11,810					2	\$201				1	\$980	0.5	\$28,472	\$49,635
ST.CATHERINE	Q2	Yes	1	\$2,043	No	7	\$4,863					2	\$201				1	\$980	0.5	\$28,472	\$36,559
ST.DENIS	Q1	Yes	1	\$2,043	Partial	13	\$9,031					1	\$101				1	\$980	0.5	\$28,472	\$40,627
ST.GERALD	Q3	Yes	1	\$2,043	No	18	\$12,504					3	\$302				1	\$980	0.5	\$28,472	\$44,301
ST.ISAAC JOGUES	Q2	Yes	1	\$2,043	Partial	16	\$11,115					2	\$201				1	\$980	0.5	\$28,472	\$42,811
ST.JOHN (TORONTO)	Q1				No	31	\$21,535					2	\$201				1	\$980	0.5	\$28,472	\$51,188
ST.JOHN XXIII	Q5				Partial	27	\$18,756			1	\$6,145	2	\$201	11	\$10,142		1	\$980	0.5	\$28,472	\$64,696
ST.JOSEPH	Q1	Yes	3	\$6,130	No	14	\$9,725					2	\$201				1	\$980	0.5	\$28,472	\$45,508
ST.JOSEPH'S MORROW PARK	Q2	Yes	1	\$2,043	Yes							4	\$402				2	\$4,291	1	\$56,945	\$63,681
ST.KATERI TEKAKWITHA	Q3				Partial	13	\$9,031					2	\$201				1	\$980	0.5	\$28,472	\$38,684
ST.MATTHIAS	Q3	Yes	1	\$2,043	Partial	14	\$9,725					2	\$201				1	\$980	0.5	\$28,472	\$41,422
ST.MONICA	Q2	Yes	2	\$4,086	Partial	16	\$11,115					2	\$201				1	\$980	0.5	\$28,472	\$44,854
ST.PATRICK CSS	Q3				Yes							3	\$302				2	\$4,291	1	\$56,945	\$61,537
ST.TIMOTHY	Q3				Yes							3	\$302				1	\$980	0.5	\$28,472	\$29,754
<b>Total Ward 11</b>			<b>21</b>	<b>\$42,907</b>		<b>382</b>	<b>\$265,367</b>	<b>-</b>	<b>\$0</b>	<b>1</b>	<b>\$6,145</b>	<b>198</b>	<b>\$19,904</b>	<b>110</b>	<b>\$101,419</b>	<b>45</b>	<b>\$65,345</b>	<b>14.5</b>	<b>\$825,698</b>	<b>\$1,326,784</b>	
<b>Ward 11 - Q5 and Q4 totals</b>	<b>1</b>		<b>-</b>	<b>\$0</b>		<b>27</b>	<b>\$18,756</b>	<b>-</b>	<b>\$0</b>	<b>1</b>	<b>\$6,145</b>	<b>2</b>	<b>\$201</b>	<b>11</b>	<b>\$10,142</b>	<b>1</b>	<b>\$980</b>	<b>0.5</b>	<b>\$28,472</b>	<b>\$64,696</b>	

	Resource:	Portable Handwash Unit (based on floors with no washrooms)	Portable HEPA Filter	MERV 13 Filters	Outdoor Classroom Tent	Administrative Plexiglass Barriers	Student Desk Barriers	Disinfectant Sprayers	Additional Custodians	TOTAL PER SCHOOL										
	Unit Rate: (incl. net HST)	\$2,043	\$695	\$121	\$6,145	\$101	Box of 25 \$921.99	Backpack & Handheld \$2,145 \$980												
School Name	TPH Quintile Q5 = 55 Q4 = 45	Identified Deficiency	Qty	Cost	Mechanical Ventilation	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Total	Qty	Cost	
<b>Ward 12:</b>																				
IMMACULATE HEART OF MARY	Q2	Yes	1	\$2,043	No	13	\$9,031			2	\$201					1	\$980	0.5	\$28,472	\$40,727
NEIL McNEIL	Q2				Partial	31	\$21,535			4	\$402					2	\$4,291	1	\$56,945	\$83,172
OUR LADY OF FATIMA	Q4				Yes					2	\$201	24	\$22,128			1	\$980	0.5	\$28,472	\$51,781
ST.AGATHA	Q2				Partial	12	\$8,336			2	\$201					1	\$980	0.5	\$28,472	\$37,989
ST.BARBARA	Q4	Yes	1	\$2,043	Partial	22	\$15,283		1	\$6,145	2	\$201	7	\$6,454		1	\$980	0.5	\$28,472	\$59,578
ST.BONIFACE	Q4				Partial	14	\$9,725			4	\$402					1	\$980	0.5	\$28,472	\$39,580
ST.DUNSTAN	Q4				No	19	\$13,199			2	\$201	7	\$6,454			1	\$980	0.5	\$28,472	\$49,306
ST.EDMUND CAMPION	Q4	Yes	1	\$2,043	No	10	\$6,947			2	\$201					1	\$980	0.5	\$28,472	\$38,643
ST.JOACHIM	Q4				Yes					2	\$201	7	\$6,454			1	\$980	0.5	\$28,472	\$36,107
ST.JOHN HENRY NEWMAN	Q2				Yes					4	\$402					2	\$4,291	1	\$56,945	\$61,637
ST.JOHN PAUL II	Q4				Yes					5	\$503					2	\$4,291	1	\$56,945	\$61,738
ST.MARIA GORETTI	Q4				Yes					2	\$201	20	\$18,440			1	\$980	1	\$56,945	\$76,565
ST.MARTIN DE PORRES	Q4	Yes	1	\$2,043	No	15	\$10,420			2	\$201	12	\$11,064			1	\$980	0.5	\$28,472	\$53,180
ST.RICHARD	Q4				Partial	22	\$15,283			3	\$302	7	\$6,454			1	\$980	0.5	\$28,472	\$51,490
ST.ROSE OF LIMA	Q4	Yes	1	\$2,043	Partial	28	\$19,451			2	\$201	10	\$9,220			1	\$980	0.5	\$28,472	\$60,367
ST.THERESA SHRINE	Q2	Yes	1	\$2,043	Partial	12	\$8,336			2	\$201					1	\$980	0.5	\$28,472	\$40,032
ST.THOMAS MORE	Q4				Partial	4	\$2,779			2	\$201	7	\$6,454			1	\$980	0.5	\$28,472	\$38,886
ST.URSULA	Q2	Yes	1	\$2,043	Partial	13	\$9,031			3	\$302					1	\$980	0.5	\$28,472	\$40,828
<b>Total Ward 12</b>			<b>7</b>	<b>\$14,302</b>		<b>215</b>	<b>\$149,356</b>	<b>-</b>	<b>\$0</b>	<b>1</b>	<b>\$6,145</b>	<b>47</b>	<b>\$4,725</b>	<b>101</b>	<b>\$93,121</b>	<b>21</b>	<b>\$27,568</b>	<b>11</b>	<b>\$626,391</b>	<b>\$921,608</b>
<b>Ward 12 - Q5 and Q4 totals</b>	<b>12</b>		<b>4</b>	<b>\$8,173</b>		<b>134</b>	<b>\$93,087</b>	<b>-</b>	<b>\$0</b>	<b>1</b>	<b>\$6,145</b>	<b>30</b>	<b>\$3,016</b>	<b>101</b>	<b>\$93,121</b>	<b>13</b>	<b>\$15,068</b>	<b>7</b>	<b>\$398,613</b>	<b>\$617,222</b>
<b>GRAND TOTAL ALL WARDS</b>			<b>89</b>	<b>\$181,845</b>		<b>2332</b>	<b>\$1,619,989</b>	<b>36</b>	<b>\$4,368</b>	<b>18</b>	<b>\$110,610</b>	<b>790</b>	<b>\$79,415</b>	<b>822</b>	<b>\$757,876</b>	<b>269</b>	<b>\$364,991</b>	<b>114.5</b>	<b>\$6,520,164</b>	<b>\$9,639,257</b>
<b>Grand Total Q5 and Q4</b>	<b>100</b>		<b>25</b>	<b>\$51,080</b>		<b>1044</b>	<b>\$725,244</b>	<b>26</b>	<b>\$3,154</b>	<b>13</b>	<b>\$79,885</b>	<b>324</b>	<b>\$32,570</b>	<b>620</b>	<b>\$571,634</b>	<b>114</b>	<b>\$146,656</b>	<b>57</b>	<b>\$3,245,846</b>	<b>\$4,856,069</b>

LINC leased sites: Plexiglass Shields also at:

Lakeshore LINC Centre	2	201
Victoria Park LINC Centre	2	201
Finch@Warden Adult Education Centre	2	201
COSTI Corvetti Education Centre	2	201
Eglinton LINC & ESL Centre	3	302