

## **APPENDIX B**

### **Process for Selection of Projects for CVRIS Funding Submission**

1. ***Projects were selected for the CVRIS funding submission based on the following criteria:***
  - 1) Improving facility condition with respect to air quality (ventilation, windows and outdoor learning), handwashing and access to drinking water;
  - 2) Enhancing physical distancing (barriers, outdoor learning, playground enhancements, separate child care entrances and washrooms);
  - 3) Facilitating distance learning (network infrastructure);
  - 4) Work must be on permanent fixed assets; equipment and temporary structures are not eligible;
  - 5) Assurance that projects can be completed by December 31, 2021 - this eliminated a number of projects that require a longer time frame;
  - 6) Projects cannot be tendered before funding is approved – this eliminated projects that are underway or need to be started before the end of January, when funding approval is anticipated;
  - 7) Projects meeting above criteria for which planning is already underway (“low hanging fruit”) under another funding source that can be reallocated to other needs if CVRIS funding is approved – School Renewal Plan, Playground Reserve and ICT budget;
  - 8) Projects that will provide lasting, long-term enhancements to facilities in support of student achievement and well-being, in particular outdoor play and inquiry-based learning.
  
2. ***Schools for each project type were selected based on the following criteria:***
  - 1) Schools to be closed or replaced in the next 7 years are not eligible;
  - 2) Need for ventilation upgrades and window replacements identified in VFA (Ministry building condition database);
  - 3) Installation of water-bottle filling stations in ten Q5 schools with no existing units has already been initiated as an urgent priority; remainder of water bottle filling station installations have been included in the CVRIS funding submission;
  - 4) Phase 3 of the Cooling Centre Program; these projects have not been tendered and can be completed by December 31, 2021;

- 5) Old handwashing facilities in need of replacement identified by Operations staff;
- 6) Schools with successful use of temporary tents prioritized for replacement of tents with permanent outdoor shelters; additional sites identified as Q4 and Q5 schools with sufficient site area;
- 7) Suitability of sites for outdoor classrooms and/or artificial turf play areas evaluated by Outdoor Environment Supervisor with Q4 and Q5 schools prioritized;
- 8) Playground Reserve projects that meet criteria of enhancing physical distancing or outdoor learning;
- 9) Child care projects meeting criteria identified as feasible in consultation with Early Years Department and City of Toronto Children's Services;
- 10) Remaining schools in Board-wide Wifi expansion and upgrade program already planned.

3. ***Projects were then ranked according to the following criteria:***

- 1) Prioritize projects that would not otherwise get done because no other funding source is available, and that address ventilation, handwashing and outdoor learning;
- 2) Prioritize projects with higher total project costs, to maximize the funding if we don't get the lower ranked projects.

4. ***Some schools may have no projects proposed for one of the following reasons:***

- 1) They are scheduled to be closed or replaced within the next seven years (these schools are not listed in the chart);
- 2) They are new, or relatively new schools with optimal air quality, handwashing, outdoor play and learning and ICT infrastructure;
- 3) Required facility upgrades are already underway or will be tendered before the end of January 2021; or
- 4) Required facility improvements will take longer and cannot be completed by December 31, 2021.

**APPENDIX B - COVID-19 RESILIENCE INFRASTRUCTURE STREAM (CVRIS) PROPOSED PROJECT LIST & ESTIMATED PROJECT BUDGETS**

		Facility Condition/H&S in Renewal Plan					New Facility Condition/H&S (not in Renewal Plan)				Physical Distancing/H&S Enhancements					Child Care			ICT	
Project Type:		Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Intake Form Category Code		D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output		Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank		10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
<b>Ward 1:</b>																				
FATHER HENRY CARR	Q5				\$10,500						\$65,000	\$35,000								\$110,500
HOLY CHILD	Q5			\$25,000							\$65,000									\$90,000
MONSIGNOR JOHN CORRIGAN	Q5					\$133,000					\$65,000	\$35,000								\$233,000
MSGR. PERCY JOHNSON	Q5			\$25,000								\$35,000								\$60,000
ST. ANDREW	Q5			\$25,000	\$10,500		\$187,320	\$495,000	\$20,000		\$65,000	\$35,000								\$837,820
ST. ANGELA	Q5			\$25,000							\$65,000		\$35,000							\$175,000
ST. BENEDICT	Q5			\$25,000							\$65,000		\$35,000	\$50,000						\$140,000
ST. DOROTHY	Q5	\$187,500		\$25,000					\$40,000		\$65,000	\$35,000		\$50,000						\$412,500
ST. JOHN VIANNEY	Q5										\$65,000	\$35,000					\$60,000			\$100,000
ST. MAURICE	Q5			\$25,000							\$65,000	\$35,000								\$125,000
ST. STEPHEN	Q5										\$65,000									\$65,000
<b>Total Ward 1</b>		<b>\$187,500</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$21,000</b>	<b>\$133,000</b>	<b>\$187,320</b>	<b>\$495,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$650,000</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$2,348,820</b>
<b>Ward 2:</b>																				
ALL SAINTS	Q4											\$35,000	\$75,000							\$110,000
FATHER SERRA	Q5				\$10,500		\$42,650				\$65,000		\$21,000							\$139,150
JOSYF CARDINAL SLIPYJ	Q3				\$21,000		\$44,600													\$65,600
MICHAEL POWER/ST JOSEPH	Q3	\$1,250,000																		\$1,250,000
MOTHER CABRINI	Q3								\$20,000		\$65,000	\$35,000		\$5,000						\$125,000
NATIVITY OF OUR LORD	Q3								\$10,000											\$10,000
OUR LADY OF PEACE	Q3																			\$0
ST.CLEMENT	Q1																			\$0
ST.DEMETRIUS	Q4	\$500,000			\$10,500							\$35,000	\$75,000							\$620,500
ST.EUGENE	Q5										\$65,000									\$65,000
ST.GREGORY	Q1								\$40,000											\$40,000
ST.MARCELLUS	Q5					\$133,000					\$65,000	\$35,000			\$250,000	\$57,500	\$60,000			\$600,500
TRANSFIGURATION	Q5					\$133,000					\$65,000									\$198,000
<b>Total Ward 2</b>		<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>	<b>\$266,000</b>	<b>\$87,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$325,000</b>	<b>\$140,000</b>	<b>\$150,000</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$57,500</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$3,223,750</b>

Project Type:		Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Intake Form Category Code		D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output		Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank		10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
<b>Ward 3:</b>																				
BLESSED MARGHERITA CITTA FACILITIES WEST	Q5										\$65,000	\$35,000			\$25,000					\$125,000
JAMES CARDINAL McGUIGAN	n/a									\$40,000		\$35,000							\$21,000	\$21,000
MSGR. FRASER - Norfinch Campus	Q5				\$21,000					\$20,000									\$153,000	\$228,000
ST.ANDRE	Q5										\$65,000								\$82,000	\$123,000
ST.AUGUSTINE of Canterbury	Q5									\$20,000	\$65,000	\$35,000								\$65,000
ST.BASIL-THE-GREAT COLLEGE	Q5										\$65,000	\$35,000								\$120,000
ST.CHARLES GARNIER	Q5				\$10,500					\$20,000	\$65,000	\$35,000								\$100,000
ST.FRANCIS DE SALES	Q5					\$133,000					\$65,000	\$35,000								\$130,500
ST.JANE FRANCES	Q5										\$65,000	\$35,000			\$20,000					\$253,000
ST.JUDE	Q5		\$165,000								\$15,000			\$5,000	\$50,000					\$70,000
ST.PHILIP NERI (holding school)	n/a						\$143,070				\$65,000		\$75,000	\$23,181						\$471,251
ST.ROCH	Q5				\$10,500						\$65,000	\$35,000								\$0
ST.SIMON	Q5										\$65,000									\$110,500
ST.WILFRID	Q5										\$65,000			\$25,000	\$30,000					\$65,000
VEN. JOHN MERLINI	Q5										\$65,000	\$35,000			\$30,000					\$120,000
											\$65,000	\$35,000			\$30,000					\$130,000
<b>Total Ward 3</b>		\$0	\$165,000	\$0	\$42,000	\$133,000	\$143,070	\$0	\$0	\$100,000	\$730,000	\$280,000	\$75,000	\$53,181	\$155,000	\$0	\$0	\$0	\$256,000	\$2,132,251
<b>Ward 4:</b>																				
BISHOP MARROCCO/THOMAS MERTON	Q1									\$40,000									\$190,200	\$230,200
FATHER JOHN REDMOND	Q4										\$65,000	\$35,000								\$100,000
HOLY FAMILY	Q2				\$21,000					\$30,000				\$47,765						\$98,765
JAMES CULNAN	Q1				\$10,500					\$40,000				\$15,000	\$25,000					\$90,500
OUR LADY OF SORROWS	Q1							\$110,000												\$110,000
ST.AMBROSE	Q2				\$10,500															\$10,500
ST.CECILIA	Q1									\$20,000										\$20,000
ST.ELIZABETH	Q3									\$10,000				\$2,000						\$12,000
ST.JAMES	Q1				\$10,500															\$10,500
ST.JOSAPHAT	Q4				\$21,000					\$20,000	\$15,000		\$75,000	\$5,000						\$136,000
ST.MARK	Q3													\$5,000	\$50,000	\$250,000				\$305,000
ST.PIUS X	Q1					\$133,000				\$20,000										\$153,000
ST.VINCENT DE PAUL	Q1									\$30,000					\$50,000					\$80,000
CHRIST THE KING (holding school)			\$250,000							\$30,000										\$280,000
THE HOLY TRINITY	Q4				\$10,500					\$30,000	\$65,000	\$35,000	\$75,000							\$215,500
<b>Total Ward 4</b>		\$0	\$250,000	\$0	\$84,000	\$133,000	\$0	\$110,000	\$0	\$270,000	\$145,000	\$70,000	\$150,000	\$74,765	\$125,000	\$250,000	\$0	\$0	\$190,200	\$1,851,965

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Intake Form Category Code		D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output		Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank		10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
<b>Ward 5:</b>																				
ST. JOSEPH MORROW PARK (new)	n/a																			\$0
BLESSED SACRAMENT	Q1									\$20,000										\$20,000
BREBEUF COLLEGE	Q2													\$30,000						\$30,000
CARDINAL CARTER ACADEMY	Q2				\$21,000									\$16,589					\$92,000	\$129,589
CATHOLIC EDUCATION CENTRE	n/a				\$21,000		\$750,000		\$50,000											\$821,000
DANTE ALIGHIERI ACADEMY	Q4		\$585,000		\$21,000					\$20,000									\$143,000	\$769,000
LORETTO ABBEY	Q3									\$50,000										\$50,000
MADONNA H.S.	Q5	\$150,000		\$25,000						\$20,000	\$65,000	\$35,000							\$129,000	\$424,000
MARSHALL McLUHAN	Q1				\$10,500															\$10,500
OUR LADY OF THE ASSUMPTION	Q4				\$10,500			\$55,000			\$65,000	\$35,000						\$30,000		\$195,500
ST.AGNES	Q2					\$133,000				\$20,000										\$153,000
ST.CHARLES	Q4										\$65,000		\$75,000		\$25,000					\$165,000
ST.CONRAD	Q5			\$25,000							\$65,000									\$90,000
ST.CYRIL	Q3				\$10,500			\$55,000		\$40,000				\$12,000	\$15,000					\$132,500
ST.EDWARD	Q3				\$10,500	\$133,000														\$143,500
ST.GABRIEL	Q2					\$133,000										\$250,000				\$383,000
ST.JEROME	Q5			\$25,000				\$110,000			\$65,000	\$35,000		\$49,000			\$80,500	\$60,000		\$424,500
ST.MARGARET	Q3				\$21,000					\$20,000										\$41,000
ST.MARTHA	Q5			\$25,000		\$133,000				\$20,000	\$65,000	\$35,000								\$278,000
ST.NORBERT	Q5									\$10,000										\$10,000
ST.PASCHAL BAYLON	Q4									\$40,000	\$15,000		\$75,000							\$130,000
ST.RAPHAEL	Q5			\$25,000		\$133,000				\$10,000	\$65,000	\$35,000	\$75,000							\$343,000
ST.ROBERT	Q3			\$25,000																\$25,000
STS.COSMAS & DAMIAN	Q4				\$10,500			\$110,000		\$20,000	\$65,000	\$35,000								\$240,500
<b>Total Ward 5</b>		\$150,000	\$585,000	\$150,000	\$136,500	\$665,000	\$750,000	\$330,000	\$50,000	\$290,000	\$535,000	\$210,000	\$225,000	\$107,589	\$40,000	\$250,000	\$80,500	\$90,000	\$364,000	\$5,008,589
<b>Ward 6:</b>																				
LORETTO COLLEGE	Q3				\$10,500					\$10,000									\$99,000	\$119,500
ST.ANTHONY	Q3				\$21,000					\$20,000										\$41,000
ST.CLARE	Q3		\$800,000							\$30,000				\$65,000	\$30,000	\$250,000				\$1,175,000
ST.HELEN	Q4				\$10,500					\$40,000	\$65,000	\$35,000	\$75,000	\$65,000	\$30,000	\$250,000				\$225,500
ST.JOHN BOSCO	Q2				\$10,500	\$133,000														\$143,500
ST.LUIGI	Q3				\$21,000															\$21,000
ST.MARY CATHOLIC ACADEMY	Q4				\$21,000									\$22,985						\$43,985
ST.MARY OF THE ANGELS	Q3																			\$0
ST.NICHOLAS OF BARI	Q2				\$21,000					\$30,000					\$30,000					\$81,000
ST.PAUL VI	Q5									\$30,000		\$15,000	\$75,000	\$5,000						\$125,000
ST.RITA	Q3				\$21,000					\$20,000										\$66,000
ST.SEBASTIAN	Q3				\$21,000															\$21,000
STELLA MARIS	Q3				\$21,000										\$50,000					\$71,000
<b>Total Ward 6</b>		\$0	\$800,000	\$0	\$178,500	\$133,000	\$0	\$0	\$0	\$180,000	\$65,000	\$50,000	\$150,000	\$92,985	\$135,000	\$250,000	\$0	\$0	\$99,000	\$2,133,485

Project Type:		Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Intake Form Category Code		D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output		Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank		10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
<b>Ward 7:</b>																				
EPIPHANY OF OUR LORD	Q2				\$10,500					\$20,000						\$250,000				\$305,500
HOLY SPIRIT	Q4									\$30,000	\$65,000	\$35,000		\$21,319			\$57,500			\$208,819
MARY WARD	Q4			\$25,000	\$21,000		\$41,270			\$20,000	\$65,000	\$35,000								\$207,270
Mary Ward Linc	n/a				\$21,000															\$21,000
MSGR. FRASER - MIDLAND	Q2				\$21,000			\$330,000		\$40,000										\$391,000
OUR LADY OF WISDOM	Q3				\$10,500	\$133,000				\$10,000										\$153,500
PRECIOUS BLOOD	Q3			\$25,000							\$65,000	\$35,000	\$75,000							\$200,000
ST.AIDAN	Q2				\$10,500					\$40,000						\$250,000	\$57,500			\$358,000
ST.ALBERT	Q3				\$21,000					\$20,000										\$41,000
ST.HENRY	Q4									\$20,000	\$65,000	\$35,000								\$120,000
ST.JOAN OF ARC CATHOLIC ACADEMY	Q5				\$10,500						\$65,000	\$35,000								\$110,500
ST.KEVIN	Q3									\$20,000										\$20,000
ST.LAWRENCE	Q4				\$10,500					\$20,000	\$65,000									\$95,500
ST.MAXIMILIAN KOLBE housing SIS Dept	n/a				\$21,000													\$42,000		\$63,000
ST.NICHOLAS	Q5				\$10,500						\$65,000			\$20,000						\$95,500
ST.SYLVESTER	Q2				\$10,500					\$20,000										\$30,500
ST.VICTOR	Q3				\$10,500															\$10,500
<b>Total Ward 7</b>		\$0	\$0	\$50,000	\$189,000	\$133,000	\$41,270	\$330,000	\$0	\$260,000	\$455,000	\$175,000	\$75,000	\$66,319	\$0	\$500,000	\$115,000	\$0	\$42,000	\$2,431,589
<b>Ward 8:</b>																				
BLESSED PIER GIORGIO FRASSATI	Q4				\$10,500															\$10,500
CARDINAL LEGER	Q5			\$25,000	\$10,500							\$35,000		\$10,000						\$80,500
FRANCIS LIBERMANN	Q4						\$59,600													\$59,600
OUR LADY OF GRACE	Q4				\$21,000		\$210,000	\$220,000		\$20,000	\$65,000	\$35,000								\$571,000
PRINCE OF PEACE	Q4				\$10,500						\$65,000									\$75,500
SACRED HEART	Q5			\$25,000						\$20,000	\$65,000	\$35,000								\$145,000
ST.BARNABAS	Q5						\$97,350			\$20,000	\$65,000				\$25,000					\$207,350
ST.BARTHOLOMEW	Q2		\$405,500		\$10,500					\$20,000										\$436,000
ST.BEDE	Q4				\$21,000		\$59,600			\$40,000	\$65,000									\$185,600
ST.BRENDAN	Q3					\$133,000	\$67,225			\$40,000				\$3,000						\$243,225
ST.COLUMBA	Q5				\$10,500					\$20,000	\$65,000	\$35,000		\$5,243	\$45,000					\$180,743
ST.DOMINIC SAVIO	Q4				\$21,000						\$65,000	\$35,000								\$121,000
ST.ELIZABETH SETON	Q2				\$10,500					\$20,000										\$30,500
ST.FLORENCE	Q5			\$25,000	\$21,000	\$133,000				\$20,000	\$65,000	\$35,000								\$299,000
ST.GABRIEL LALEMANT	Q5				\$21,000					\$20,000	\$65,000	\$35,000								\$141,000
ST.IGNATIUS OF LOYOLA	Q4				\$21,000					\$20,000	\$65,000	\$35,000								\$141,000
ST.JEAN DE BREBEUF	Q4				\$10,500					\$20,000	\$65,000	\$35,000								\$130,500
ST.MALACHY	Q4				\$21,000						\$65,000	\$35,000								\$121,000
ST.MARGUERITE BOURGEOYS	Q4				\$21,000	\$133,000				\$40,000	\$15,000	\$35,000			\$50,000					\$294,000
ST.MOTHER TERESA CATHOLIC ACADEMY	Q5						\$167,000			\$80,000	\$65,000	\$35,000						\$155,000		\$502,000
ST.RENE GOUPIL	Q4				\$21,000	\$133,000				\$20,000	\$65,000	\$35,000		\$6,000	\$50,000	\$250,000				\$580,000
THE DIVINE INFANT	Q4				\$21,000					\$20,000	\$65,000	\$35,000								\$141,000
<b>Total Ward 8</b>		\$0	\$405,500	\$75,000	\$283,500	\$532,000	\$660,775	\$220,000	\$0	\$440,000	\$990,000	\$490,000	\$0	\$24,243	\$170,000	\$250,000	\$0	\$0	\$155,000	\$4,696,018

Project Type:		Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Intake Form Category Code		D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output		Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank		10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
<b>Ward 9:</b>																				
BISHOP MACDONNELL	Q3																			\$0
D'ARCY MCGEE	Q3				\$21,000					\$20,000					\$25,000	\$250,000		\$40,000		\$356,000
HOLY ROSARY	Q1													\$10,000						\$10,000
MSGR. FRASER - ANNEX & ORIENTATION	Q2		\$272,500		\$21,000														\$38,000	\$331,500
MSGR. FRASER - ISABELLA	Q4				\$21,000		\$20,000												\$37,000	\$78,000
MSGR. FRASER - ISABELLA NORTH Campus	n/a																			\$0
MSGR. FRASER - ST. MARTIN CAMPUS	Q2																		\$37,000	\$37,000
OUR LADY OF LOURDES	Q2													\$20,000						\$20,000
OUR LADY OF PERPETUAL HELP	Q2																			\$0
POPE FRANCIS	Q1				\$21,000					\$20,000										\$41,000
ST.ALPHONSUS	Q3				\$10,500															\$10,500
ST.FRANCIS OF ASSISI	Q2				\$21,000	\$133,000				\$40,000										\$194,000
ST.JOSEPH'S COLLEGE	Q2				\$10,500														\$145,000	\$155,500
ST.MARY	Q2				\$21,000					\$30,000									\$148,000	\$199,000
ST.MICHAEL	Q3				\$21,000															\$21,000
ST.PAUL	Q4				\$10,500					\$30,000										\$40,500
ST.THOMAS AQUINAS	Q3									\$20,000										\$20,000
<b>Total Ward 9</b>		\$0	\$272,500	\$0	\$178,500	\$133,000	\$20,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$10,000	\$45,000	\$250,000	\$0	\$40,000	\$405,000	\$1,514,000
<b>Ward 10:</b>																				
CHAMINADE COLLEGE	Q5			\$25,000	\$10,500							\$35,000								\$70,500
IMMACULATE CONCEPTION	Q5			\$25,000	\$10,500															\$35,500
OUR LADY OF VICTORY	Q5			\$25,000	\$10,500						\$65,000	\$35,000								\$135,500
SANTA MARIA	Q5				\$10,500					\$10,000	\$65,000	\$35,000								\$120,500
ST.BERNARD	Q5			\$25,000										\$15,000						\$40,000
ST.FRANCIS XAVIER	Q5			\$25,000			\$167,000			\$10,000	\$65,000	\$35,000		\$50,000						\$352,000
ST.JOHN THE EVANGELIST	Q5																			\$0
ST.MATTHEW	Q4			\$25,000						\$30,000										\$55,000
ST.OSCAR ROMERO	Q5			\$25,000			\$165,100			\$30,000	\$65,000	\$35,000							\$190,000	\$510,100
<b>Total Ward 10</b>		\$0	\$0	\$175,000	\$42,000	\$0	\$332,100	\$0	\$0	\$80,000	\$260,000	\$175,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$190,000	\$1,319,100

Project Type:		Ventilation Upgrades	Window Replacement	Additional Handwashing Facilities (Nutrition Prog)	Water Bottle Filling Stations	Cooling Centre	Ventilation/ AC Upgrades	Portables Ventilation/ AC Upgrades	Minor interior alterations for physical distancing	Upgrade handwash facilities	Outdoor Shelter/ Shade Structure	Outdoor Classroom	Small Artificial Turf Play Space	Playground Reserve	Other Playground Upgrades	Child Care Add Separate Washroom	Child Care Separate Entrance	Child Care Playground Expansion/ Division	WiFi Cabling & Access Points	TOTAL PER SCHOOL
Intake Form Category Code		D30	B20	D20	D20	D30	D30	D30	C10	D20	G20	G20	G20	G20	G20	C10	C10	G20	D50	
Approximate Output		Optimizing Air Quality	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Promote Occupant Health/Safety	Optimizing Air Quality	Optimizing Air Quality	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Promote Occupant Health/Safety	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Enhance Physical Distancing	Facilitate Distance Learning	
Priority Rank		10	9	14	11	13	1	5	17	2	3	6	4	12	17	7	16	15	8	
<b>Ward 11:</b>																				
ANNUNCIATION	Q2				\$10,500	\$133,000								\$30,000	\$25,000					\$198,500
BLESSED TRINITY	Q2				\$10,500					\$30,000								\$57,500	\$30,000	\$128,000
CANADIAN MARTYRS	Q1									\$40,000				\$11,500						\$51,500
FACILITIES EAST	n/a				\$10,500														\$30,000	\$40,500
HOLY CROSS	Q1																			\$0
HOLY NAME	Q1				\$21,000					\$40,000										\$61,000
MSGR. FRASER - OLO MOUNT CARMEL CAMPUS	n/a				\$21,000															\$21,000
NOTRE DAME HIGH SCHOOL	Q1																		\$110,000	\$110,000
SENATOR O'CONNOR	Q2																			\$0
ST.ANSELM	Q1					\$133,000				\$30,000										\$163,000
ST.BONAVENTURE	Q1																			\$0
ST.BRIGID	Q1				\$21,000										\$25,000					\$21,000
ST.CATHERINE	Q2																			\$25,000
ST.DENIS	Q1					\$133,000				\$40,000										\$173,000
ST.GERALD	Q3				\$21,000					\$20,000										\$41,000
ST.ISAAC JOGUES	Q2									\$20,000										\$20,000
ST.JOHN (TORONTO)	Q1				\$10,500											\$250,000				\$260,500
ST.JOHN XXIII	Q5			\$25,000	\$21,000					\$40,000	\$65,000	\$35,000	\$75,000							\$261,000
ST.JOSEPH	Q1				\$10,500					\$40,000										\$50,500
ST.KATERI TEKAKWITHA	Q3							\$165,000		\$20,000										\$185,000
ST.MONICA	Q2				\$10,500					\$40,000				\$10,000						\$60,500
ST.PATRICK CSS	Q3				\$10,500					\$60,000									\$255,000	\$325,500
ST.TIMOTHY	Q3																			\$0
<b>Total Ward 11</b>		\$0	\$0	\$25,000	\$178,500	\$399,000	\$0	\$165,000	\$0	\$440,000	\$65,000	\$35,000	\$75,000	\$41,500	\$60,000	\$250,000	\$57,500	\$30,000	\$395,000	\$2,216,500
<b>Ward 12:</b>																				
IMMACULATE HEART OF MARY	Q2				\$10,500					\$20,000					\$50,000					\$80,500
NEIL McNEIL	Q2				\$10,500														\$153,000	\$163,500
OUR LADY OF FATIMA	Q4										\$15,000									\$15,000
ST.AGATHA	Q2					\$133,000				\$20,000										\$153,000
ST.BARBARA	Q4				\$10,500					\$20,000	\$65,000	\$35,000			\$50,000					\$180,500
ST.BONIFACE	Q4								\$47,300	\$20,000										\$124,800
ST.DUNSTAN	Q4					\$133,000				\$50,000	\$65,000	\$35,000	\$75,000	\$30,000						\$388,000
ST.EDMUND CAMPION	Q4				\$21,000					\$20,000	\$65,000	\$35,000		\$10,000	\$50,000					\$201,000
ST.JOACHIM	Q4				\$10,500					\$20,000	\$65,000	\$35,000		\$25,000						\$155,500
ST.JOHN PAUL II	Q4							\$110,000		\$120,000	\$65,000									\$295,000
ST.MARIA GORETTI	Q4									\$65,000	\$65,000									\$65,000
ST.MARTIN DE PORRES	Q4							\$55,000		\$65,000	\$65,000									\$177,500
ST.RICHARD	Q4									\$65,000	\$65,000									\$65,000
ST.ROSE OF LIMA	Q4		\$278,750							\$30,000	\$15,000		\$75,000							\$456,250
ST.THERESA SHRINE	Q2				\$21,000					\$20,000										\$41,000
ST.THOMAS MORE	Q4				\$10,500					\$20,000	\$65,000	\$35,000								\$130,500
ST.URSULA	Q2				\$10,500			\$55,000		\$20,000										\$85,500
<b>Total Ward 12</b>		\$0	\$278,750	\$0	\$105,000	\$266,000	\$47,300	\$220,000	\$0	\$380,000	\$615,000	\$175,000	\$150,000	\$65,000	\$150,000	\$0	\$172,500	\$0	\$153,000	\$2,777,550
<b>GRAND TOTAL ALL WARDS</b>		\$2,087,500	\$2,756,750	\$650,000	\$1,480,500	\$2,926,000	\$2,269,085	\$1,870,000	\$50,000	\$2,730,000	\$4,835,000	\$2,045,000	\$1,050,000	\$661,582	\$980,000	\$2,250,000	\$483,000	\$280,000	\$2,249,200	\$31,653,617