

TORONTO CATHOLIC DISTRICT SCHOOL BOARD
CSPC Account Budget Status
for the period of September 01, 2020 to October 31, 2020

Cost Centres by Trustee	LOC	Ward	Balance C/fwd from Prev.Yr	Current Year Receipts	Total Funds Available	YTD Actual Expense	Commitments	Funds Reserved for PIC	Available Funds
* Father Henry Carr C.H.S.-CSPC	521	Ward 1	3,833	0	3,833	(500)	0	2,118	2,214
* Holy Child - CSPC	433	Ward 1	868	0	868	(212)	0	1,080	0
* Msgr John Corrigan Catholic Schl-CSPC	399	Ward 1	2,245	0	2,245	(500)	0	2,096	649
* Msgr Percy Johnson Catholic Schl-CSPC	535	Ward 1	2,783	0	2,783	(500)	0	2,144	1,139
* St Andrew Catholic School-CSPC	295	Ward 1	1,559	0	1,559	(500)	0	2,048	11
* St Angela Catholic School-CSPC	361	Ward 1	6,015	0	6,015	(500)	0	3,500	3,015
* St Benedict Catholic School - CSPC	267	Ward 1	2,596	0	2,596	(500)	0	2,690	406
* St Dorothy Catholic School-CSPC	341	Ward 1	1,996	0	1,996	(500)	0	2,022	474
* St John Vianney Catholic School-CSPC	392	Ward 1	2,059	0	2,059	(500)	0	2,548	11
* St Maurice Catholic School-CSPC	379	Ward 1	1,129	0	1,129	(500)	0	1,629	0
* St Stephen Catholic School -CSPC	284	Ward 1	932	0	932	(500)	0	1,315	117
		Ward 1							
* All Saints Catholic School-CSPC	290	Ward 2	9,215	0	9,215	(500)	0	2,453	7,262
* Father Serra Catholic School - CSPC	391	Ward 2	598	3,156	3,754	(500)	0	1,098	3,156
* Josyf Card Slipyj Catholic Schl-CSPC	413	Ward 2	31,038	0	31,038	1,899	26,111	2,897	132
* Michael Power/St Joseph-CSPC	529	Ward 2	2,426	0	2,426	(500)	0	2,176	750
* Mother Cabrini Catholic School-CSPC	340	Ward 2	2,139	0	2,139	(500)	0	1,886	753
* Nativity Of Our Lord Catholic Schl-CSPC	288	Ward 2	2,665	0	2,665	(500)	0	2,869	296
* Our Lady Of Peace Catholic School-CSPC	253	Ward 2	1,963	0	1,963	(500)	0	2,048	415
* St Clement Catholic School-CSPC	307	Ward 2	5,516	0	5,516	(500)	0	2,122	3,894
* St Demetrius Catholic School-CSPC	384	Ward 2	1,625	0	1,625	(500)	0	2,117	9
* St Eugene Catholic School - CSPC	337	Ward 2	1,267	4,278	5,545	3,778	0	1,644	123
* St Gregory Catholic School - CSPC	262	Ward 2	2,066	0	2,066	1,555	0	500	11
* St Marcellus Catholic School-CSPC	311	Ward 2	2,500	0	2,500	(500)	0	3,000	0
* Transfiguration Of Our Lord C.S.-CSPC	276	Ward 2	9,132	0	9,132	(500)	0	2,096	7,536
		Ward 2							

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* BI Margherita Citta Catholic Schl-CSPC	409	Ward 3	601	0	601	(500)	0	1,065	36
* James Cardinal McGuigan-CSPC	527	Ward 3	1,203	0	1,203	(500)	0	1,449	255
* St Andre - CSPC	410	Ward 3	3,804	0	3,804	(500)	0	2,054	2,249
* St Augustine Catholic School-CSPC	328	Ward 3	659	0	659	(500)	0	1,159	0
* St Basil The Great-CSPC	513	Ward 3	1,381	0	1,381	(500)	0	1,881	0
* St Charles Garnier Catholic School-CSPC	363	Ward 3	2,448	0	2,448	(500)	0	2,691	257
* St Francis De Sales Cath. Sch - CSPC	366	Ward 3	1,271	0	1,271	(500)	0	1,133	638
* St Jane Frances Catholic School - CSPC	296	Ward 3	918	0	918	(500)	0	1,418	0
* St Jude Catholic School-CSPC	279	Ward 3	1,554	0	1,554	(500)	0	1,956	97
* St Roch Catholic School-CSPC	320	Ward 3	1,441	0	1,441	(500)	0	1,808	133
* St Simon Catholic School-CSPC	383	Ward 3	1,934	0	1,934	(500)	0	2,048	386
* St Wilfrid Catholic School - CSPC	313	Ward 3	3,225	0	3,225	(500)	0	1,624	2,101
* Venerable J.Merlini Catholic Schl-CSPC	397	Ward 3	2,903	0	2,903	(500)	0	2,000	1,403
		Ward 3							
* Bishop Allen Academy CSPC	549	Ward 4	6,967	0	6,967	(500)	0	1,584	5,883
* Bishop Marrocco Merton-CSPC	545	Ward 4	2,976	0	2,976	(500)	0	1,718	1,758
* Father John Redmond C.H.S.-CSPC	540	Ward 4	2,350	0	2,350	(500)	0	2,500	350
* Holy Angels Catholic School-CSPC	329	Ward 4	5,632	0	5,632	(500)	0	500	5,632
* Holy Family Catholic School-CSPC	212	Ward 4	6,230	0	6,230	(500)	0	3,500	3,230
* James Culnan Catholic School - CSPC	325	Ward 4	2,009	0	2,009	(500)	0	2,509	0
* Our Lady Of Sorrows Catholic Sch - CSPC	246	Ward 4	1,662	0	1,662	(500)	0	2,162	0
* St Ambrose Catholic School-CSPC	259	Ward 4	5,107	0	5,107	(500)	0	2,935	2,672
* St Cecilia Catholic School-CSPC	218	Ward 4	5,957	0	5,957	(500)	0	2,548	3,909
* St Elizabeth Catholic School-CSPC	278	Ward 4	435	0	435	(500)	0	574	360
* St James Catholic School-CSPC	275	Ward 4	1,324	0	1,324	(500)	0	1,824	0
* St Josaphat Catholic School-CSPC	291	Ward 4	4,061	0	4,061	(500)	0	3,500	1,061
* St Leo Catholic School - CSPC	333	Ward 4	2,938	0	2,938	(83)	1,245	727	1,048
* St Louis Catholic School-CSPC	331	Ward 4	2,846	0	2,846	(500)	0	2,648	698
* St Mark Catholic School-CSPC	332	Ward 4	500	0	500	(500)	0	1,000	0
* St Pius X Catholic School-CSPC	237	Ward 4	1,168	0	1,168	(500)	0	1,668	0
* St Vincent De Paul Catholic Schl-CSPC	227	Ward 4	14,142	0	14,142	(500)	8,996	1,162	4,484
* The Holy Trinity	417	Ward 4	6,322	0	6,322	(500)	0	1,500	5,322
		Ward 4							

TORONTO CATHOLIC DISTRICT SCHOOL BOARD
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* Blessed Sacrament Catholic School-CSPC	226	Ward 5	13,585	0	13,585	(500)	3,708	1,688	8,689
* Brebeuf College-CSPC	508	Ward 5	4,006	0	4,006	(500)	0	789	3,716
* Cardinal Carter Academy-CSPC	556	Ward 5	585	0	585	(500)	0	764	321
* Dante Alighieri Catholic School-CSPC	522	Ward 5	4,666	0	4,666	(500)	0	3,500	1,666
* Loretto Abbey Catholic School-CSPC	510	Ward 5	1,146	0	1,146	(500)	0	1,646	0
* Madonna Catholic School-CSPC	506	Ward 5	0	0	0	(500)	0	500	0
* Marshall McLuhan Catholic School - CSPC	561	Ward 5	5,806	0	5,806	(500)	0	1,000	5,306
* Our Lady Of Assumption Cath. Sch -CSPC	265	Ward 5	2,190	0	2,190	(500)	0	2,539	152
* Regina Mundi Catholic School - CSPC	362	Ward 5	4,143	0	4,143	(500)	0	3,363	1,280
* St Agnes Catholic School-CSPC	345	Ward 5	2,275	0	2,275	(500)	0	1,613	1,163
* St Antoine Daniel Catholic Schl-CSPC	339	Ward 5	1,526	2,195	3,721	1,484	0	1,598	638
* St Charles Catholic School-CSPC	250	Ward 5	1,772	0	1,772	(500)	0	2,272	0
* St Conrad Catholic School-CSPC	396	Ward 5	2,667	0	2,667	(500)	0	2,035	1,133
* St Cyril Catholic School - CSPC	270	Ward 5	4	0	4	(500)	0	500	4
* St Edward Catholic School - CSPC	255	Ward 5	23,908	0	23,908	(500)	0	1,736	22,672
* St Gabriel Catholic School-CSPC	256	Ward 5	4,880	0	4,880	(500)	0	2,048	3,332
* St Jerome Catholic School - CSPC	294	Ward 5	2,123	0	2,123	(500)	0	1,096	1,527
* St Margaret Catholic School-CSPC	249	Ward 5	2,799	0	2,799	(500)	0	3,017	282
* St Martha Catholic School - CSPC	344	Ward 5	125	0	125	(500)	0	625	0
* St Norbert Catholic School-CSPC	309	Ward 5	607	0	607	(500)	0	1,107	0
* St Paschal Baylon School-CSPC	283	Ward 5	4,063	0	4,063	(500)	0	2,201	2,362
* St Raphael Catholic School - CSPC	285	Ward 5	1,503	0	1,503	(500)	0	1,838	165
* St Robert Catholic School - CSPC	297	Ward 5	3,082	0	3,082	(500)	0	2,365	1,216
* Sts Cosmas & Damien C.S.-CSPC	398	Ward 5	10,133	0	10,133	(500)	0	1,000	9,633
		Ward 5							

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* Loretto College Catholic School-CSPC	511	Ward 6	0	0	0	(500)	0	500	0
* St Anthony Catholic School-CSPC	210	Ward 6	2,877	0	2,877	(500)	0	3,048	329
* St Clare Catholic School-CSPC	214	Ward 6	5,215	0	5,215	(500)	0	2,839	2,876
* St Helen Catholic School - CSPC	208	Ward 6	1,787	0	1,787	(500)	0	2,287	0
* St John Bosco Catholic School - CSPC	305	Ward 6	4,476	0	4,476	1,058	0	958	2,459
* St Luigi Catholic School-CSPC	370	Ward 6	500	0	500	(500)	0	1,000	0
* St Mary C.H.S.-CSPC	528	Ward 6	1,885	0	1,885	(500)	0	2,385	0
* St Mary Of The Angels Catholic Sch-CSPC	228	Ward 6	0	0	0	(500)	0	500	0
* St Nicholas of Bari Catholic Schl-CSPC	355	Ward 6	0	0	0	(500)	0	500	0
* St Paul VI Catholic School-CSPC	374	Ward 6	1,823	0	1,823	(500)	0	500	1,823
* St Rita Catholic School-CSQC	216	Ward 6	88	0	88	(500)	0	588	0
* St Sebastian Catholic School - CSPC	354	Ward 6	626	0	626	(500)	0	1,126	0
* Stella Maris-CSPC	371	Ward 6	7,543	4,213	11,757	3,406	7,795	500	56
		Ward 6							
* Epiphany Of Our Lord C.S.-CSPC	378	Ward 7	3,112	0	3,112	(500)	0	3,500	112
* Holy Spirit Catholic School-CSPC	282	Ward 7	797	0	797	(500)	0	1,297	0
* Mary Ward Catholic Sec School-CSPC	544	Ward 7	0	0	0	(500)	0	500	0
* Our Lady Of Wisdom Catholic Sch - CSPC	273	Ward 7	2,280	0	2,280	(500)	0	1,596	1,184
* Precious Blood Catholic School-CSPC	258	Ward 7	2,435	0	2,435	(500)	0	1,500	1,435
* St Aidan Catholic School-CSPC	350	Ward 7	500	0	500	(500)	0	1,000	0
* St Albert Catholic School-CSPC	335	Ward 7	4,630	0	4,630	(500)	0	2,175	2,955
* St Henry Catholic School-CSPC	395	Ward 7	7,632	0	7,632	(500)	0	1,096	7,036
* St Joan of Arc Catholic Academy-CSPC	554	Ward 7	3,507	0	3,507	(500)	0	3,500	507
* St Kevin Catholic School-CSPC	300	Ward 7	1,852	0	1,852	(48)	0	788	1,112
* St Lawrence Catholic School-CSPC	264	Ward 7	2,042	0	2,042	(500)	0	2,120	422
* St Nicholas Catholic School-CSPC	308	Ward 7	3,059	0	3,059	(500)	0	3,500	59
* St Sylvester Catholic School-CSPC	373	Ward 7	77	0	77	(500)	0	577	0
* St Victor Catholic School-CSPC	338	Ward 7	613	0	613	(500)	0	1,113	0
		Ward 7							

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* Blessed Pier Giorgio Frassati - CSPC	456	Ward 8	2,596	0	2,596	(500)	0	2,558	538
* Cardinal Leger Catholic School - CSPC	419	Ward 8	1,660	0	1,660	(500)	0	2,160	0
* Divine Infant Catholic School-CSPC	414	Ward 8	805	0	805	(500)	0	1,305	0
* Francis Libermann C.H.S.-CSPC	524	Ward 8	703	0	703	(500)	0	1,203	0
* Our Lady Of Grace Catholic Schl-CSPC	372	Ward 8	1,533	0	1,533	(500)	0	1,710	323
* Prince Of Peace Catholic Schl-CSPC	416	Ward 8	2,010	0	2,010	(500)	0	2,103	407
* Sacred Heart Catholic School-CSPC	415	Ward 8	3,374	0	3,374	(500)	0	1,696	2,178
* St Barnabas Catholic School - CSPC	351	Ward 8	1,026	0	1,026	(500)	0	1,000	526
* St Bartholomew Catholic School - CSPC	334	Ward 8	1,675	0	1,675	(500)	0	2,175	0
* St Bede Catholic School - CSPC	425	Ward 8	2,943	0	2,943	(500)	0	1,113	2,330
* St Brendan Catholic School - CSPC	359	Ward 8	5,426	0	5,426	(500)	0	2,050	3,876
* St Columba Catholic School-CSPC	380	Ward 8	615	0	615	(500)	0	1,090	25
* St Dominic Savio Catholic School - CSPC	467	Ward 8	3,519	0	3,519	(500)	0	2,548	1,471
* St Elizabeth Seton Catholic Schl-CSPC	386	Ward 8	3,189	0	3,189	(500)	0	3,500	189
* St Florence Catholic School-CSPC	385	Ward 8	4,165	0	4,165	(500)	0	2,654	2,011
* St Gabriel Lalemant Catholic Schl-CSPC	377	Ward 8	3,003	0	3,003	(500)	0	3,000	503
* St Ignatnatus of Loyola Catholic Schl-CSPC	365	Ward 8	800	0	800	(500)	0	1,300	0
* St Jean de Brebeuf School - CSPC	394	Ward 8	644	0	644	(500)	0	1,144	0
* St Malachy Catholic School-CSPC	336	Ward 8	1,960	0	1,960	(500)	0	2,144	316
* St Marg Bourgeoey Catholic Schl-CSPC	381	Ward 8	4,442	0	4,442	(500)	0	2,154	2,788
* St Mother Teresa C.H.S.-CSPC	538	Ward 8	5,172	0	5,172	(500)	0	1,644	4,027
* St Rene Goupil Catholic School - CSPC	408	Ward 8	766	0	766	(500)	0	1,266	0
		Ward 8							

TORONTO CATHOLIC DISTRICT SCHOOL BOARD
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* Bishop Macdonell - CSPC	462	Ward 9	500	0	500	(500)	0	1,000	0
* D'Arcy McGee Catholic School - CSPC	318	Ward 9	3,219	0	3,219	(500)	0	1,848	1,871
* Holy Rosary Catholic School-CSPC	225	Ward 9	1,735	0	1,735	(500)	0	1,692	543
* Msgr Fraser College-CSPC	533	Ward 9	7,513	0	7,513	(500)	0	3,007	5,006
* Our Lady Of Lourdes Catholic Schl-CSPC	221	Ward 9	4,877	0	4,877	(500)	0	2,064	3,313
* Our Lady Of Perpetual Help School-CSPC	239	Ward 9	4,568	0	4,568	144	0	2,425	1,999
* Pope Francis Catholic School-CSPC	347	Ward 9	2,148	0	2,148	(500)	0	1,618	1,030
* St Alphonsus Catholic School-CSPC	326	Ward 9	500	0	500	(500)	0	1,000	0
* St Bruno/St Raymond Catholic School-CSPC	376	Ward 9	6,051	0	6,051	(500)	0	2,783	3,768
* St Francis Of Assisi Catholic Schl-CSPC	206	Ward 9	5,541	0	5,541	(500)	0	3,482	2,559
* St Joseph College-CSPC	514	Ward 9	2,504	0	2,504	(500)	0	1,171	1,832
* St Mary Catholic School CSPC	205	Ward 9	1,455	0	1,455	(500)	0	1,955	0
* St Michael Catholic School-CSPC	387	Ward 9	1,552	0	1,552	(500)	0	2,052	0
* St Michael Choir School-CSPC	217	Ward 9	18	0	18	(500)	0	518	0
* St Michael Choir Sec School-CSPC	518	Ward 9	850	0	850	(500)	0	500	850
* St Paul Catholic School-CSPC	204	Ward 9	692	0	692	(500)	0	1,192	0
* St Thomas Aquinas Catholic School-CSPC	236	Ward 9	1,000	0	1,000	(500)	0	1,500	0
		Ward 9							
* Chaminade College-CSPC	509	Ward 10	500	0	500	(500)	0	1,000	0
* Imm Conception Catholic School - CSPC	281	Ward 10	2,152	0	2,152	(500)	0	2,054	598
* Our Lady Of Victory Catholic School-CSPC	247	Ward 10	1,451	0	1,451	(500)	0	1,420	530
* Santa Maria Catholic School - CSPC	368	Ward 10	578	0	578	(500)	0	500	578
* St Bernard Catholic School-CSPC	261	Ward 10	1,883	0	1,883	(500)	0	2,252	132
* St Fidelis Catholic School-CSPC	358	Ward 10	1,550	0	1,550	(500)	0	2,050	0
* St Francis Xavier Catholic School CSPC	271	Ward 10	1,147	0	1,147	(500)	0	1,533	114
* St John the Evang C.S.-CSPC	244	Ward 10	677	0	677	(500)	0	1,129	48
* St Matthew Catholic School - CSPC	240	Ward 10	9,968	0	9,968	(500)	0	2,596	7,872
* St Oscar Romero Catholic School-CSPC	555	Ward 10	1,110	0	1,110	(500)	0	1,610	0
		Ward 10							

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* Annunciation Catholic School-CSPC	299	Ward 11	3,226	0	3,226	(500)	0	2,027	1,699
* Blessed Trinity Catholic School-CSPC	289	Ward 11	1,953	0	1,953	(500)	0	2,453	0
* Canadian Martyrs Catholic School - CSPC	251	Ward 11	10,435	8,269	18,704	(500)	2,523	3,500	13,181
* Holy Cross Catholic School-CSPC	242	Ward 11	7,294	0	7,294	(500)	0	1,000	6,794
* Holy Name Catholic School-CSPC	215	Ward 11	500	0	500	(500)	0	1,000	0
* Notre Dame - CSPC	501	Ward 11	3,662	0	3,662	(500)	0	2,179	1,984
* Our Lady Of Gaudalupe C.Schl-CSPC	342	Ward 11	1,927	0	1,927	(500)	0	2,427	0
* Senator O'Connor Catholic School - CSPC	505	Ward 11	1,424	0	1,424	(500)	0	1,076	848
* St Anselm Catholic School - CSPC	243	Ward 11	20,945	0	20,945	(500)	0	1,374	20,071
* St Bonaventure Catholic School-CSPC	263	Ward 11	3,961	0	3,961	(500)	0	500	3,961
* St Brigid Catholic School - CSPC	235	Ward 11	3,598	0	3,598	(500)	0	2,170	1,927
* St Catherine Catholic School-CSPC	316	Ward 11	1,453	0	1,453	(500)	0	767	1,187
* St Denis Catholic School-CSPC	310	Ward 11	2,682	0	2,682	(500)	0	1,596	1,586
* St Gerald Catholic School-CSPC	319	Ward 11	554	0	554	(500)	0	1,054	0
* St Isaac Joques Catholic School-CSPC	315	Ward 11	116	0	116	(500)	0	616	0
* St John Catholic School (Toronto)- CSPC	220	Ward 11	3,251	0	3,251	(500)	0	1,125	2,626
* St John XXIII C.S-CSPC	348	Ward 11	2,982	0	2,982	(500)	0	2,528	955
* St Joseph Catholic School-CSPC	209	Ward 11	3,250	0	3,250	(500)	0	2,460	1,290
* St Joseph Morrow Park-CSPC	516	Ward 11	0	0	0	(500)	0	500	0
* St Kateri Tekakwitha C.S.-CSPC	393	Ward 11	17,856	0	17,856	(500)	0	500	17,856
* St Matthias Catholic School-CSPC	357	Ward 11	882	0	882	(500)	0	692	691
* St Monica Catholic School - CSPC	224	Ward 11	4,064	0	4,064	(500)	0	1,932	2,632
* St Patrick C.H.S-CSPC	546	Ward 11	584	0	584	(500)	0	1,084	0
* St Timothy Catholic School - CSPC	298	Ward 11	500	0	500	(500)	0	1,000	0
		Ward 11							

TORONTO CATHOLIC DISTRICT SCHOOL BOARD
CSPC Account Budget Status
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* Cardinal Newman C.H.S.-CSPC	519	Ward 12	1,618	0	1,618	(500)	0	1,525	593
* Immaculate Heart Of Mary School - CSPC	272	Ward 12	644	0	644	(500)	0	1,144	0
* Neil McNeil Catholic H.S.-CSPC	502	Ward 12	1,581	0	1,581	(500)	0	2,081	0
* Our Lady Of Fatima Catholic Schl-CSPC	252	Ward 12	2,106	0	2,106	(500)	0	2,606	0
* St Agatha Catholic School - CSPC	302	Ward 12	15,826	0	15,826	(500)	0	2,140	14,187
* St Barbara Catholic School - CSPC	274	Ward 12	3,509	0	3,509	(500)	0	2,780	1,230
* St Boniface Catholic School-CSPC	277	Ward 12	2,144	0	2,144	(500)	0	2,596	48
* St Dunstan Catholic School-CSPC	241	Ward 12	1,398	0	1,398	(500)	0	1,898	0
* St Edmund Campion Catholic Schl-CSPC	356	Ward 12	1,706	0	1,706	(500)	0	1,544	663
* St Joachim Catholic School-CSPC	292	Ward 12	0	0	0	(500)	0	500	0
* St John Paul II-C.H.S.-CSPC	531	Ward 12	5,096	0	5,096	2,165	0	2,168	763
* St Maria Goretti Catholic School-CSPC	260	Ward 12	2,911	0	2,911	(500)	0	3,411	0
* St Martin De Porres Catholic Schl-CSPC	286	Ward 12	846	0	846	(500)	0	1,000	346
* St Richard Catholic School - CSPC	301	Ward 12	5,327	0	5,327	(500)	0	3,500	2,327
* St Rose Of Lima Catholic School - CSPC	269	Ward 12	533	0	533	(500)	0	1,033	0
* St Theresa Shrine Catholic School- CSPC	248	Ward 12	2,249	0	2,249	(500)	0	2,132	617
* St Thomas More Catholic School - CSPC	322	Ward 12	3,370	0	3,370	(500)	0	1,720	2,150
* St Ursula Catholic School-CSPC	306	Ward 12	2,894	0	2,894	(500)	0	2,892	502
		Ward 12							
		Grand Total	619,703	22,112	641,814	(77,853)	50,379	348,469	320,820